

FY 2022-23 HCPF County Administration Performance Incentive Funding Table

COUNTY	MAX- HCPF County Share Estimate	County Incentive (if all counties participate and meet benchmarks)	40%-Accuracy	30%- Performance Compliance	30%-Customer Service
Adams County	\$973,845.88	\$812,458.99	\$324,983.60	\$243,737.70	\$243,737.70
Alamosa County	\$81,482.06	\$67,978.76	\$27,191.50	\$20,393.63	\$20,393.63
Arapahoe County	\$1,023,173.59	\$853,612.05	\$341,444.82	\$256,083.62	\$256,083.62
Archuleta County	\$27,209.52	\$22,700.33	\$9,080.13	\$6,810.10	\$6,810.10
Baca County	\$11,825.59	\$9,865.84	\$3,946.34	\$2,959.75	\$2,959.75
Bent County	\$17,898.68	\$14,932.49	\$5,973.00	\$4,479.75	\$4,479.75
Boulder County	\$374,559.09	\$312,486.71	\$124,994.68	\$93,746.01	\$93,746.01
Broomfield County	\$56,854.32	\$47,432.35	\$18,972.94	\$14,229.71	\$14,229.71
Chaffee County	\$34,619.89	\$28,882.64	\$11,553.06	\$8,664.79	\$8,664.79
Cheyenne County	\$9,602.67	\$8,011.30	\$3,204.52	\$2,403.39	\$2,403.39
Clear Creek County	\$12,283.13	\$10,247.55	\$4,099.02	\$3,074.27	\$3,074.27
Conejos County	\$26,904.89	\$22,446.18	\$8,978.47	\$6,733.85	\$6,733.85
Costilla County	\$20,358.31	\$16,984.51	\$6,793.80	\$5,095.35	\$5,095.35
Crowley County	\$14,368.26	\$11,987.13	\$4,794.85	\$3,596.14	\$3,596.14
Custer County	\$9,602.67	\$8,011.30	\$3,204.52	\$2,403.39	\$2,403.39
Delta County	\$79,315.94	\$66,171.61	\$26,468.64	\$19,851.48	\$19,851.48
Denver County	\$1,473,264.03	\$1,229,112.97	\$491,645.19	\$368,733.89	\$368,733.89
Dolores County	\$9,602.67	\$8,011.30	\$3,204.52	\$2,403.39	\$2,403.39
Douglas County	\$160,424.25	\$133,838.56	\$53,535.42	\$40,151.57	\$40,151.57
Eagle County	\$43,032.38	\$35,901.01	\$14,360.40	\$10,770.30	\$10,770.30
El Paso County	\$1,327,654.79	\$1,107,634.27	\$443,053.71	\$332,290.28	\$332,290.28
Elbert County	\$27,472.23	\$22,919.50	\$9,167.80	\$6,875.85	\$6,875.85
Fremont County	\$133,068.87	\$111,016.54	\$44,406.61	\$33,304.96	\$33,304.96
Garfield County	\$94,453.23	\$78,800.33	\$31,520.13	\$23,640.10	\$23,640.10
Gilpin County	\$9,602.67	\$8,011.30	\$3,204.52	\$2,403.39	\$2,403.39
Grand County	\$14,575.97	\$12,160.42	\$4,864.17	\$3,648.13	\$3,648.13
Gunnison County	\$29,271.05	\$24,420.22	\$9,768.09	\$7,326.07	\$7,326.07
Hinsdale County	\$9,602.67	\$8,011.30	\$3,204.52	\$2,403.39	\$2,403.39
Huerfano County	\$31,441.34	\$26,230.85	\$10,492.34	\$7,869.25	\$7,869.25
Jackson County	\$9,602.67	\$8,011.30	\$3,204.52	\$2,403.39	\$2,403.39
Jefferson County	\$677,073.19	\$564,867.82	\$225,947.13	\$169,460.35	\$169,460.35
Kiowa County	\$9,602.67	\$8,011.30	\$3,204.52	\$2,403.39	\$2,403.39
Kit Carson County	\$14,782.69	\$12,332.88	\$4,933.15	\$3,699.86	\$3,699.86
La Plata County	\$85,957.67	\$71,712.66	\$28,685.07	\$21,513.80	\$21,513.80
Lake County	\$14,253.83	\$11,891.67	\$4,756.67	\$3,567.50	\$3,567.50
Larimer County	\$527,559.88	\$440,132.03	\$176,052.81	\$132,039.61	\$132,039.61
Las Animas County	\$58,236.47	\$48,585.45	\$19,434.18	\$14,575.64	\$14,575.64
Lincoln County	\$11,521.52	\$9,612.16	\$3,844.86	\$2,883.65	\$2,883.65
Logan County	\$52,759.78	\$44,016.37	\$17,606.55	\$13,204.91	\$13,204.91
Mesa County	\$357,828.30	\$298,528.57	\$119,411.43	\$89,558.57	\$89,558.57
Mineral County	\$9,602.67	\$8,011.30	\$3,204.52	\$2,403.39	\$2,403.39

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Moffat County	\$30,938.99	\$25,811.74	\$10,324.70	\$7,743.52	\$7,743.52
Montezuma County	\$81,478.82	\$67,976.06	\$27,190.42	\$20,392.82	\$20,392.82
Montrose County	\$104,614.06	\$87,277.30	\$34,910.92	\$26,183.19	\$26,183.19
Morgan County	\$64,127.59	\$53,500.29	\$21,400.12	\$16,050.09	\$16,050.09
Otero County	\$77,980.50	\$65,057.48	\$26,022.99	\$19,517.24	\$19,517.24
Ouray County	\$9,602.67	\$8,011.30	\$3,204.52	\$2,403.39	\$2,403.39
Park County	\$24,975.46	\$20,836.49	\$8,334.60	\$6,250.95	\$6,250.95
Phillips County	\$9,602.67	\$8,011.30	\$3,204.52	\$2,403.39	\$2,403.39
Pitkin County	\$13,102.89	\$10,931.46	\$4,372.59	\$3,279.44	\$3,279.44
Prowers County	\$49,340.94	\$41,164.10	\$16,465.64	\$12,349.23	\$12,349.23
Pueblo County	\$652,179.25	\$544,099.33	\$217,639.73	\$163,229.80	\$163,229.80
Rio Blanco County	\$12,165.97	\$10,149.81	\$4,059.93	\$3,044.94	\$3,044.94
Rio Grande County	\$39,383.00	\$32,856.40	\$13,142.56	\$9,856.92	\$9,856.92
Routt County	\$25,338.96	\$21,139.76	\$8,455.90	\$6,341.93	\$6,341.93
Saguache County	\$24,846.05	\$20,728.53	\$8,291.41	\$6,218.56	\$6,218.56
San Juan County	\$9,602.67	\$8,011.30	\$3,204.52	\$2,403.39	\$2,403.39
San Miguel County	\$9,602.67	\$8,011.30	\$3,204.52	\$2,403.39	\$2,403.39
Sedgwick County	\$9,602.67	\$8,011.30	\$3,204.52	\$2,403.39	\$2,403.39
Summit County	\$26,402.42	\$22,026.98	\$8,810.79	\$6,608.10	\$6,608.10
Teller County	\$46,082.83	\$38,445.93	\$15,378.37	\$11,533.78	\$11,533.78
Washington County	\$9,602.67	\$8,011.30	\$3,204.52	\$2,403.39	\$2,403.39
Weld County	\$541,889.85	\$452,087.23	\$180,834.89	\$135,626.17	\$135,626.17
Yuma County	\$19,460.45	\$16,235.44	\$6,494.18	\$4,870.63	\$4,870.63
	\$9,858,076.00	\$8,224,384.00	\$3,289,753.60	\$2,467,315.20	\$2,467,315.20