

FY 2018-19 HCPF County Administration Performance Incentive Funding Table									
COUNTY	% of TOTAL ALLOCATI ON	MAX- HCPF County Share Estimate	County Incentive (if all counties participate and meet benchmarks)	30%- Eligibility Timeliness and Backlog	15%- Case Maintenance	15%- Long Term Services and Supports (LTSS)	15%- Training	15%- Child Welfare	10%- Improved Member Correspondence
Adams County	8.83%	\$517,341.73	\$388,006.27	\$116,401.88	\$58,200.94	\$58,200.94	\$58,200.94	\$58,200.94	\$38,800.63
Alamosa County	0.88%	\$51,671.80	\$38,753.85	\$11,626.15	\$5,813.08	\$5,813.08	\$5,813.08	\$5,813.08	\$3,875.38
Arapahoe County	10.14%	\$594,265.55	\$445,699.13	\$133,709.74	\$66,854.87	\$66,854.87	\$66,854.87	\$66,854.87	\$44,569.91
Archuleta County	0.32%	\$18,738.63	\$14,053.97	\$4,216.19	\$2,108.10	\$2,108.10	\$2,108.10	\$2,108.10	\$1,405.40
Baca County	0.12%	\$7,166.32	\$5,374.74	\$1,612.42	\$806.21	\$806.21	\$806.21	\$806.21	\$537.47
Bent County	0.20%	\$11,769.83	\$8,827.37	\$2,648.21	\$1,324.11	\$1,324.11	\$1,324.11	\$1,324.11	\$882.74
Boulder County	3.98%	\$233,246.99	\$174,935.23	\$52,480.57	\$26,240.28	\$26,240.28	\$26,240.28	\$26,240.28	\$17,493.52
Chaffee County	0.38%	\$22,517.45	\$16,888.09	\$5,066.43	\$2,533.21	\$2,533.21	\$2,533.21	\$2,533.21	\$1,688.81
Cheyenne County	0.10%	\$5,841.76	\$4,381.32	\$1,314.40	\$657.20	\$657.20	\$657.20	\$657.20	\$438.13
Clear Creek County	0.17%	\$9,743.76	\$7,307.82	\$2,192.34	\$1,096.17	\$1,096.17	\$1,096.17	\$1,096.17	\$730.78
Conejos County	0.29%	\$17,136.57	\$12,852.43	\$3,855.73	\$1,927.86	\$1,927.86	\$1,927.86	\$1,927.86	\$1,285.24
Costilla County	0.24%	\$14,060.19	\$10,545.14	\$3,163.54	\$1,581.77	\$1,581.77	\$1,581.77	\$1,581.77	\$1,054.51
Crowley County	0.16%	\$9,613.73	\$7,210.30	\$2,163.09	\$1,081.54	\$1,081.54	\$1,081.54	\$1,081.54	\$721.03
Custer County	0.10%	\$5,841.76	\$4,381.32	\$1,314.40	\$657.20	\$657.20	\$657.20	\$657.20	\$438.13
Delta County	0.89%	\$52,129.67	\$39,097.25	\$11,729.18	\$5,864.59	\$5,864.59	\$5,864.59	\$5,864.59	\$3,909.73
Denver County	16.82%	\$985,660.41	\$739,245.27	\$221,773.58	\$110,886.79	\$110,886.79	\$110,886.79	\$110,886.79	\$73,924.53
Dolores County	0.10%	\$5,841.76	\$4,381.32	\$1,314.40	\$657.20	\$657.20	\$657.20	\$657.20	\$438.13
Douglas County	1.61%	\$94,351.44	\$70,763.58	\$21,229.07	\$10,614.54	\$10,614.54	\$10,614.54	\$10,614.54	\$7,076.36
Eagle County	0.51%	\$29,848.65	\$22,386.49	\$6,715.95	\$3,357.97	\$3,357.97	\$3,357.97	\$3,357.97	\$2,238.65
Elbert County	0.23%	\$13,193.18	\$9,894.88	\$2,968.46	\$1,484.23	\$1,484.23	\$1,484.23	\$1,484.23	\$989.49
El Paso County	13.22%	\$774,798.49	\$581,098.83	\$174,329.65	\$87,164.83	\$87,164.83	\$87,164.83	\$87,164.83	\$58,109.88
Fremont County	1.35%	\$79,034.76	\$59,276.07	\$17,782.82	\$8,891.41	\$8,891.41	\$8,891.41	\$8,891.41	\$5,927.61
Garfield County	1.13%	\$66,124.38	\$49,593.28	\$14,877.99	\$7,438.99	\$7,438.99	\$7,438.99	\$7,438.99	\$4,959.33
Gilpin County	0.10%	\$5,841.76	\$4,381.32	\$1,314.40	\$657.20	\$657.20	\$657.20	\$657.20	\$438.13
Grand County	0.20%	\$11,829.67	\$8,872.25	\$2,661.68	\$1,330.84	\$1,330.84	\$1,330.84	\$1,330.84	\$887.23
Gunnison County	0.34%	\$19,852.49	\$14,889.36	\$4,466.81	\$2,233.40	\$2,233.40	\$2,233.40	\$2,233.40	\$1,488.94
Hinsdale County	0.10%	\$5,841.76	\$4,381.32	\$1,314.40	\$657.20	\$657.20	\$657.20	\$657.20	\$438.13
Huerfano County	0.35%	\$20,429.72	\$15,322.29	\$4,596.69	\$2,298.34	\$2,298.34	\$2,298.34	\$2,298.34	\$1,532.23
Jackson County	0.10%	\$5,841.76	\$4,381.32	\$1,314.40	\$657.20	\$657.20	\$657.20	\$657.20	\$438.13
Jefferson County	6.42%	\$376,010.75	\$282,008.04	\$84,602.41	\$42,301.21	\$42,301.21	\$42,301.21	\$42,301.21	\$28,200.80
Kiowa County	0.10%	\$5,841.76	\$4,381.32	\$1,314.40	\$657.20	\$657.20	\$657.20	\$657.20	\$438.13
Kit Carson County	0.15%	\$8,770.58	\$6,577.94	\$1,973.38	\$986.69	\$986.69	\$986.69	\$986.69	\$657.79
Lake County	0.18%	\$10,625.31	\$7,968.98	\$2,390.69	\$1,195.35	\$1,195.35	\$1,195.35	\$1,195.35	\$796.90
La Plata County	1.03%	\$60,550.63	\$45,412.97	\$13,623.89	\$6,811.95	\$6,811.95	\$6,811.95	\$6,811.95	\$4,541.30
Larimer County	4.95%	\$290,006.77	\$217,505.06	\$65,251.52	\$32,625.76	\$32,625.76	\$32,625.76	\$32,625.76	\$21,750.51
Las Animas County	0.63%	\$36,950.81	\$27,713.11	\$8,313.93	\$4,156.97	\$4,156.97	\$4,156.97	\$4,156.97	\$2,771.31
Lincoln County	0.12%	\$7,106.82	\$5,330.11	\$1,599.03	\$799.52	\$799.52	\$799.52	\$799.52	\$533.01
Logan County	0.53%	\$30,767.36	\$23,075.52	\$6,922.66	\$3,461.33	\$3,461.33	\$3,461.33	\$3,461.33	\$2,307.55
Mesa County	3.51%	\$205,493.33	\$154,119.99	\$46,236.00	\$23,118.00	\$23,118.00	\$23,118.00	\$23,118.00	\$15,412.00
Mineral County	0.10%	\$5,841.76	\$4,381.32	\$1,314.40	\$657.20	\$657.20	\$657.20	\$657.20	\$438.13
Moffat County	0.36%	\$21,235.27	\$15,926.45	\$4,777.94	\$2,388.97	\$2,388.97	\$2,388.97	\$2,388.97	\$1,592.65
Montezuma County	0.86%	\$50,335.13	\$37,751.34	\$11,325.40	\$5,662.70	\$5,662.70	\$5,662.70	\$5,662.70	\$3,775.13
Montrose County	1.27%	\$74,567.40	\$55,925.55	\$16,777.66	\$8,388.83	\$8,388.83	\$8,388.83	\$8,388.83	\$5,592.55
Morgan County	0.69%	\$40,705.73	\$30,529.29	\$9,158.79	\$4,579.39	\$4,579.39	\$4,579.39	\$4,579.39	\$3,052.93
Otero County	0.78%	\$45,607.58	\$34,205.68	\$10,261.71	\$5,130.85	\$5,130.85	\$5,130.85	\$5,130.85	\$3,420.57
Ouray County	0.10%	\$5,841.76	\$4,381.32	\$1,314.40	\$657.20	\$657.20	\$657.20	\$657.20	\$438.13
Park County	0.29%	\$17,116.90	\$12,837.68	\$3,851.30	\$1,925.65	\$1,925.65	\$1,925.65	\$1,925.65	\$1,283.77
Phillips County	0.10%	\$5,841.76	\$4,381.32	\$1,314.40	\$657.20	\$657.20	\$657.20	\$657.20	\$438.13
Pitkin County	0.15%	\$9,081.30	\$6,810.97	\$2,043.29	\$1,021.65	\$1,021.65	\$1,021.65	\$1,021.65	\$681.10
Prowers County	0.49%	\$28,841.53	\$21,631.15	\$6,489.34	\$3,244.67	\$3,244.67	\$3,244.67	\$3,244.67	\$2,163.11
Pueblo County	6.38%	\$373,559.30	\$280,169.46	\$84,050.84	\$42,025.42	\$42,025.42	\$42,025.42	\$42,025.42	\$28,016.95
Rio Blanco County	0.12%	\$6,890.04	\$5,167.53	\$1,550.26	\$775.13	\$775.13	\$775.13	\$775.13	\$516.75
Rio Grande County	0.44%	\$25,540.43	\$19,155.32	\$5,746.60	\$2,873.30	\$2,873.30	\$2,873.30	\$2,873.30	\$1,915.53
Routt County	0.32%	\$18,979.33	\$14,234.50	\$4,270.35	\$2,135.17	\$2,135.17	\$2,135.17	\$2,135.17	\$1,423.45
Saguache County	0.26%	\$15,489.75	\$11,617.31	\$3,485.19	\$1,742.60	\$1,742.60	\$1,742.60	\$1,742.60	\$1,161.73
San Juan County	0.10%	\$5,841.76	\$4,381.32	\$1,314.40	\$657.20	\$657.20	\$657.20	\$657.20	\$438.13
San Miguel County	0.10%	\$5,841.76	\$4,381.32	\$1,314.40	\$657.20	\$657.20	\$657.20	\$657.20	\$438.13
Sedgwick County	0.10%	\$5,841.76	\$4,381.32	\$1,314.40	\$657.20	\$657.20	\$657.20	\$657.20	\$438.13
Summit County	0.32%	\$19,017.25	\$14,262.94	\$4,278.88	\$2,139.44	\$2,139.44	\$2,139.44	\$2,139.44	\$1,426.29
Teller County	0.51%	\$30,132.70	\$22,599.52	\$6,779.86	\$3,389.93	\$3,389.93	\$3,389.93	\$3,389.93	\$2,259.95
Washington County	0.10%	\$5,841.76	\$4,381.32	\$1,314.40	\$657.20	\$657.20	\$657.20	\$657.20	\$438.13
Weld County	4.73%	\$277,211.57	\$207,908.67	\$62,372.60	\$31,186.30	\$31,186.30	\$31,186.30	\$31,186.30	\$20,790.87
Yuma County	0.21%	\$12,036.05	\$9,027.04	\$2,708.11	\$1,354.06	\$1,354.06	\$1,354.06	\$1,354.06	\$902.70
Broomfield County	0.52%	\$30,683.36	\$23,012.52	\$6,903.76	\$3,451.88	\$3,451.88	\$3,451.88	\$3,451.88	\$2,301.25
GRAND TOTALS	100.00%	\$5,859,623.00	\$4,394,717.00	\$1,318,415.10	\$659,207.55	\$659,207.55	\$659,207.55	\$659,207.55	\$439,471.70