

Community First Choice Council Meeting

September 6, 2023

Department of Health Care Policy and Financing



COLORADO

Department of Health Care
Policy & Financing

Welcome!

Meet the HCPF CFC Team

- **Adam Tucker**, Waiver Innovation Unit Supervisor
- **Eileen Saunders**, CFC Policy Advisor
- **Maddie Quartaro**, CFC Policy Advisor
- **Rachel MacLeish**, Federal Health Policy Advisor
- **Kristine Dos Santos**, Participant Directed CFC Policy Advisor
- **Lana Eggers**, Waiver Innovation and Compliance Section Manager



Our Mission

Improving health care equity, access, and outcomes for the people we serve while saving Coloradans money on health care and driving value for Colorado.



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Agenda

- Housekeeping
- Developmental Disabilities Waiver (DD), Supported Living Services (SLS), and CFC
- Person-Centered Budget Algorithm
- Open Forum



Attendance

- Please complete the [Google Form](#)
- Call in attendance to Adam Tucker at 303-866-5472
 - Available between 8:00 a.m. to 4:00 p.m.
- **Disclaimer:** The information provided through this form will only be viewed by the Department of Health Care Policy & Financing (the Department) for the purpose of ensuring stakeholder representation on CFC implementation. The Department and its parties will adhere to the strictest privacy rules and policies when handling and discussing this information.

The screenshot shows a Google Form with the following fields:

- Name**: Short answer text field.
- Today's Date ***: Date picker field with a calendar icon.
- Population(s) represented ***: A list of checkboxes with the following options:
 - Individual with a disability
 - Representative/parent of individual with disability
 - Person over the age of 65 or their representative
 - Service provider
 - State employee
 - Other...

Meeting Etiquette and Ground Rules

- Do not share Protected Health Information (PHI)
- Mind E-Manners
- Stay solution-focused
- Respect each other's time and the meeting time
- Reasonable accommodations such as translation services and/or closed captioning please contact John Barry.
 - john.r.barry@state.co.us or 303-866-3173
 - Department's 504/ADA Coordinator at hcpf504ada@state.co.us at least one week prior to the scheduled meeting to make arrangements.

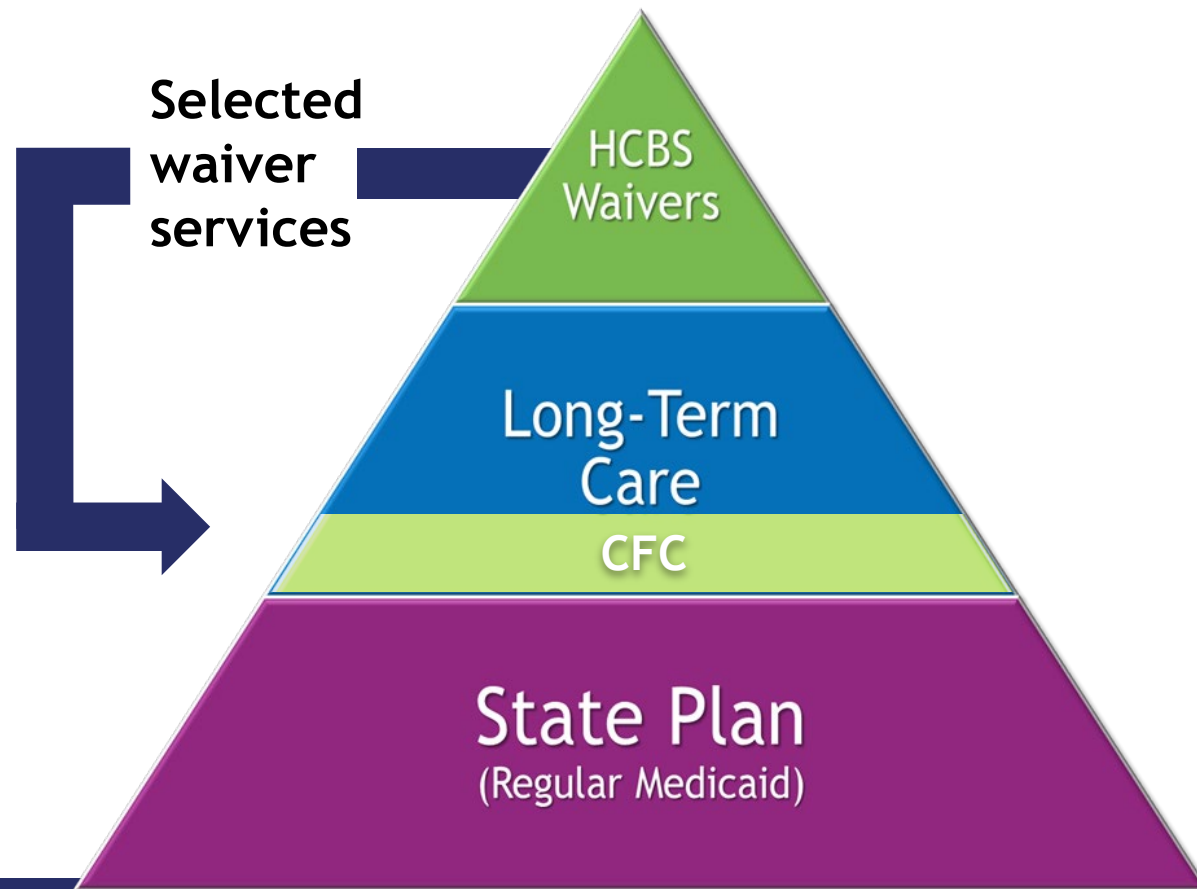


Community First Choice

Goal of CFC: Making HCBS accessible for more Medicaid members with expanded options and availability for self-directed care

Mandatory and Select Optional Services:

- Homemaker
- Personal Care
- Health Maintenance Activities
- Acquisition, Maintenance, and Enhancement of Skills (new federally required service)
- Remote Supports
- Remote Supports Technology
- Electronic Monitoring
- Personal Emergency Response System
- Medication Reminders
- In-Home Support Services
- Consumer Directed Attendant Support Services



Breaking Down CFC Services for SLS and DD waiver members



DD Waiver Services vs CFC Services

Services Available After CFC Implementation	
Developmental Disabilities Waiver (DD)	CFC
<ul style="list-style-type: none"> • Day Habilitation • Residential Habilitation Services • Behavioral Services • Dental Services • Non-Medical Transportation • Peer Mentorship • Supported Employment Services • Specialized Medical Equipment and Supplies • Transition Set Up • Vision Services 	<ul style="list-style-type: none"> • Home Delivered Meals • Transition Set Up

- Members on the DD waiver all have a residential provider agency that provides 24/7 supports or access to 24/7 supports. There cannot be any duplication of services between waivers and CFC. Residential services include the provision of ADL/IADL care and therefore CFC Personal Care, Homemaker, IHSS, and CDASS would be duplicative of residential services.



SLS Waiver Services vs CFC Services

Supported Living Services Waiver (SLS)	CFC
<ul style="list-style-type: none"> • Day Habilitation • Supported Employment Services • Assistive Technology • Behavioral Services • Dental Services • Home Modifications • Homemaker Enhanced • Life Skills Training • Mentorship • Non-Medical Transportation • Peer Mentorship • Respite 	<ul style="list-style-type: none"> • Personal Care • Health Maintenance Activities • Homemaker • Medication Reminders • Personal Emergency Response System • Home Delivered Meals • Medication Reminder • Personal Emergency Response System (PERS) • Remote Supports • Transition Set Up

- There cannot be any duplication of services between waivers and CFC. Therefore, an SLS waiver member will not be able to receive CFC Personal Care while at Day Habilitation
- If there is an assessed need for Personal Care outside of Day Habilitation, the member will access these services through CFC
 - SLS members have the option to use IHSS or CDASS for these services



Questions?



Person-Centered Budget Algorithm (PCBA)

- Replaces the Supports Intensity Scale/Support Levels as required by SB 16-192
- The PCBA is a universal process that uses the Colorado Single Assessment (CSA) data and Person-Centered Support Planning for all HCBS populations
- Provides consistent method for evaluating budgets for all members receiving Home and Community Based Services (HCBS)
- The Department is developing additional exceptions processes to help ensure everyone is supported to live safely and thrive in their home and communities



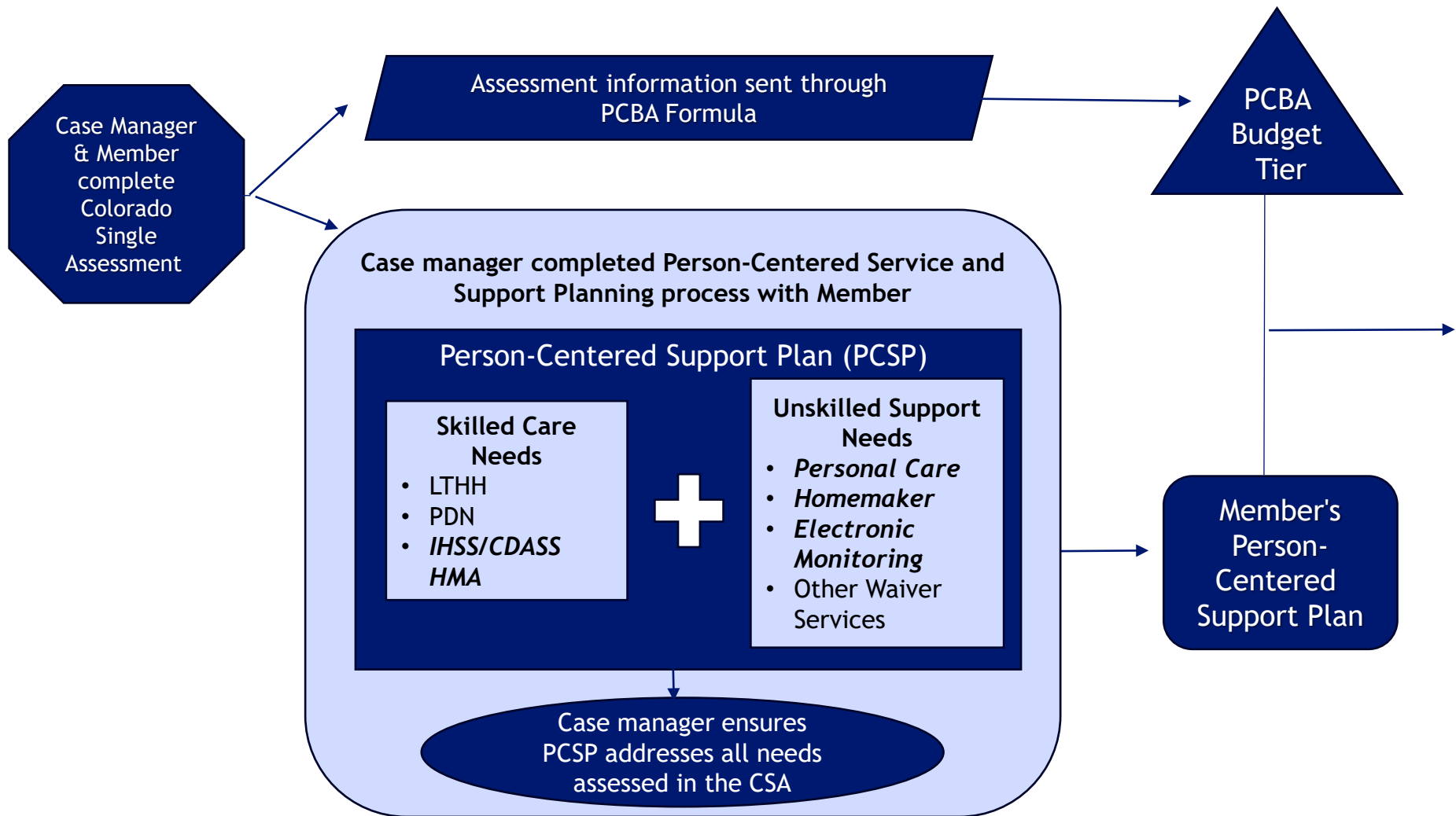
Benefits of Using the PCBA

- Transparent, objective, and equitable approach to support a person-centered support planning process
- Make sure people get the right services, at the right time, in the right amounts and place
- Avoid subjective judgement in resource allocation
- Gives members the flexibility to prioritize and access the services and supports that help them live lives of their choosing in the community

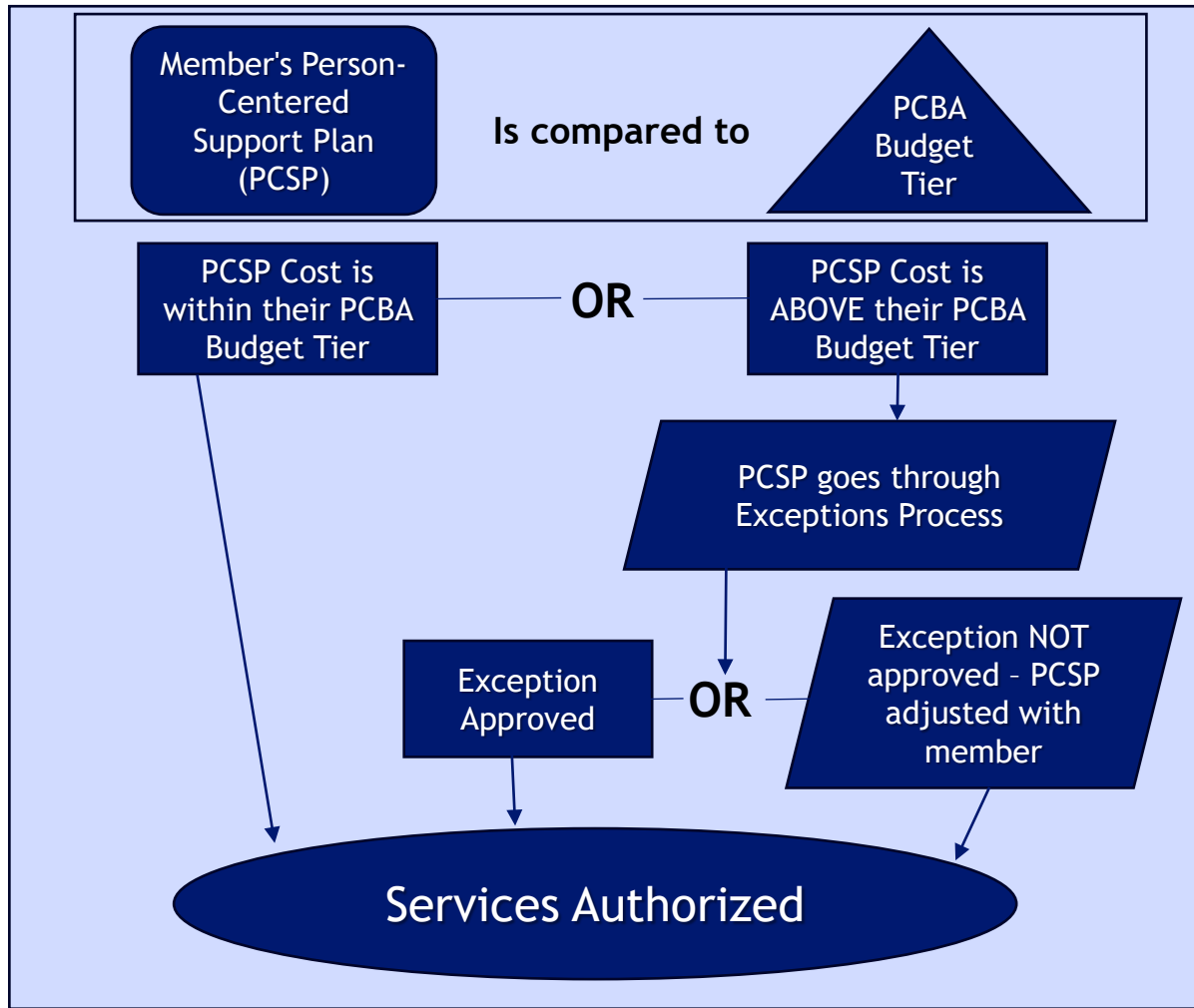
PCBA is Universal

- The PCBA will be run in the "background" and will be based on data collected in the CSA
 - The CSA includes the Level of Care Screen (LOC) and Needs Assessment and is conducted for all Members seeking or receiving Long Term Support Services (LTSS)
- All members, regardless of waiver, will have a PCBA that will be used to determine their total budget range of services
- All services (Waiver and CFC) will be included in the calculation of total cost

PCBA in Service Planning



PCBA in Service Planning Continued



PCBA Next Steps

- Assessment and Support Plan Working Session
 - Thursday, September 28 from 12:30 to 3 p.m.
- For future stakeholder opportunities, questions, or comments, contact:
 - Kristie Blickman - Kristie.Blickman@state.co.us
 - Lori Thompson - Lori.Thompson@state.co.us

Questions?



Open Forum



Communications

- How to submit questions, feedback, or comments:
 - CFC Email: hcpf_cfc@state.co.us
 - Via phone: Adam Tucker at 303-866-5472
- John Barry for Accommodations:
 - john.r.barry@state.co.us

What's Next?

- Next Meeting: CFC Council - WEB Rule for MSB
 - Wednesday, October 4, 2023
10:00 to 11:30 a.m.
 - [CFC Stakeholder Website](#)

Thank you!



Resources

[Slide deck from the National Resource Center for Participant Directed Services](#)

[CMS Technical Guide for CFC](#)

[CFC Final Regulation](#)

[HCPF CFC Resources webpage](#)

[Final STP](#)

