Colorado Person Centered Budget Algorithm (PCBA)

Work Flow

Project Management/Kickoff

- Contract Kickoff
- Kickoff Meetings I and II
- Kickoff Meeting Sign-in Sheet and Meeting Minutes
- Weekly Department/Optumas Check-In Meetings
- Updated Project Plans
- Final List of Individuals Assigned to Contract
- Operations Guide
- Project Plan and Schedule
- Monthly Reports

Model Development

- Preliminary Considerations Document
- Variable Identification
- Input/Output Variables Determined
- Statistical Modeling 1) Point Estimate 2) Tiers
- Model Confirmation
- Final Model
- Data Received
- Additional Feedback and/or Data Received
- Model Output
- Final Model Operational Guide
- Final Model Reports (6)

Stakeholder Engagement

- Model Iteration I
  - TAG Meeting I
  - Statewide Forums I (2)
- Model Iteration II
  - TAG Meeting II
  - Statewide Forums II (2)
- Model Iteration III
  - TAG Meeting III
  - Statewide Forums III (2)
- Final Model
  - TAG Meeting IV
  - Statewide Forums IV (2)
- Stakeholder Engagement Website
- Meeting Agendas and Materials
- Meeting Summary Notes

Clinical Hypothetical

- Compiled Assessment Data
- Clinical Hypothetical Studies (3)
- Clinical Hypothetical Materials
- Clinical Hypothetical Analyses
- Clinical Hypothetical Findings Report

LTSS Assessment

- LTSS Analysis
- Stratification and Allocation Modeling Recommendation Report
- CDASS Recommendations
- SLS Recommendations