State of Colorado (CO) Emergency Medical Services (EMS) Supplemental Payment

Fiscal Year (FY) 2023-24 Yearly Stakeholder Meeting

May 9, 2024



Agenda

- 1. Introductions
- 2. CO EMS Supplemental Payment Snapshot
- 3. Where We Are
- 4. Stakeholder Discussion
- 5. Contact Us



Introductions

Introductions – The Department

The CO Department of Health Care Policy and Financing (Department) administers the CO EMS Supplemental Payment

- Communicates with the Centers for Medicare and Medicaid Services (CMS)
- Disburses supplemental payments to public providers who successfully complete the annual cost report

The Department points of contact:

- Shannon Huska
- Olga Gintchin
- Sam Mateer
- Tracy Gonzales







Introductions – PCG

Public Consulting Group (PCG) is the Third-Party Administrator (TPA)

 Assists public providers with CO EMS Supplemental Payment activities on behalf of the Department

PCG points of contact:

- Garrett Abrahamson
- Miles Brown
- Michelle Silvestre
- Alex Creech



Solutions that Matter



Acronyms

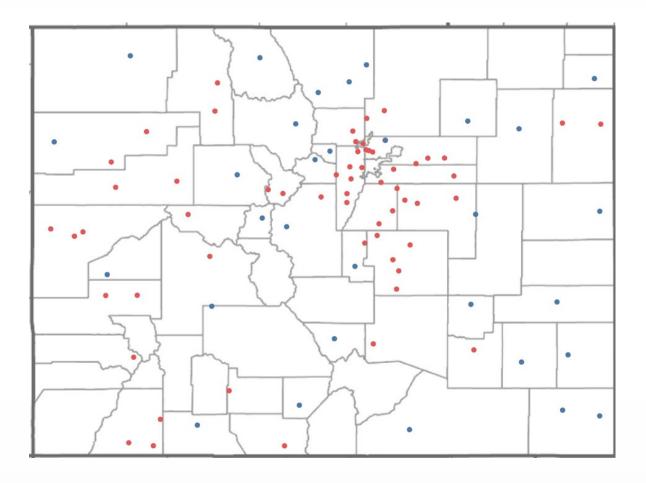
Acronym	Full Name
ASCR	Ambulance Services Cost Report (ASCR) portal
CAR	Comprehensive Audit Review
CMS	Centers for Medicare & Medicaid Services
СО	Colorado
CSFC	Colorado State Fire Chiefs
Department	Colorado Department of Health Care Policy and Financing
EMS	Emergency Medical Services
EMSAC	Emergency Medical Services Association of Colorado
FFS	Fee for Service
FY	Fiscal Year
MGADC	Medicare Ground Ambulance Data Collection
RETACs	Regional Emergency Medical and Trauma Services Advisory Councils
PCG	Public Consulting Group
TPA	Third Party Administrator



CO EMS Supplemental Payment Snapshot

Participating CO EMS Supplemental Payment Provider Locations

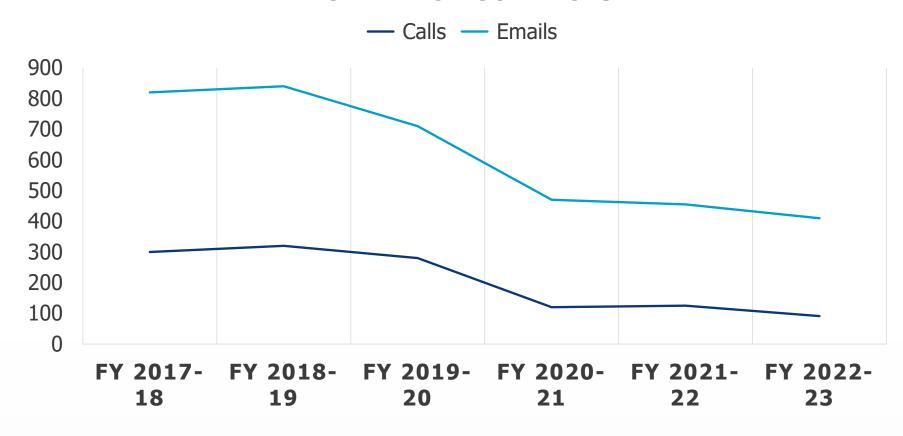
- Blue = participating 100% EMS-only providers
- Red = participating mixed-use Fire & EMS Departments





CO EMS Supplemental Payment Help Desk Statistics

NUMBER OF CONTACTS

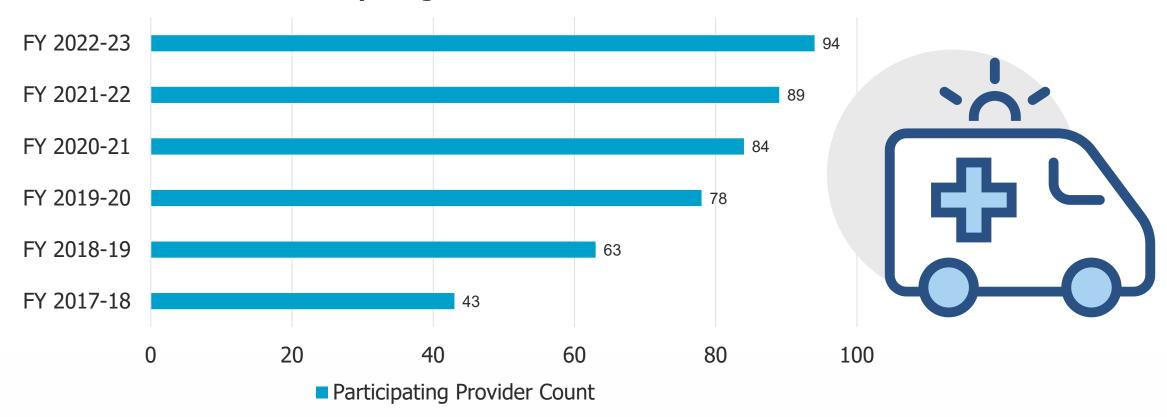






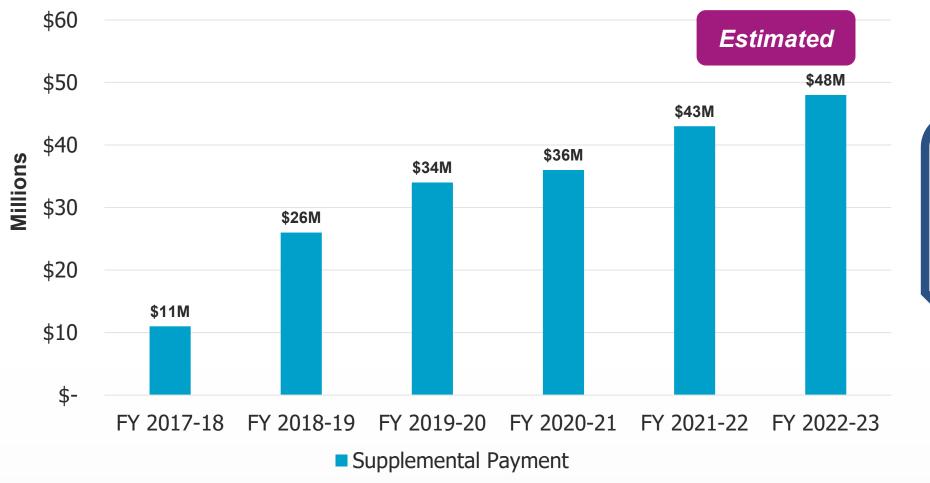
CO EMS Supplemental Payment Provider Statistics

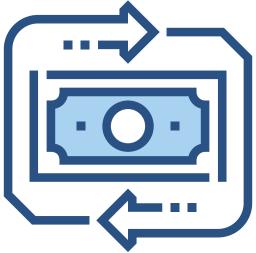
Participating Provider Count



CO EMS Supplemental Payment Statistics

Supplemental Payment







Welcome New Providers!

Providers Beginning Participation in the FY 2022-23 Cost Reporting Period

Boulder Rural Fire Protection District	Louisville Fire Protection District
Cimarron Hills Fire Department	Telluride Fire Protection District
Evergreen Fire Rescue	Walsh Ambulance Services
Greater Brighton Fire Protection District	

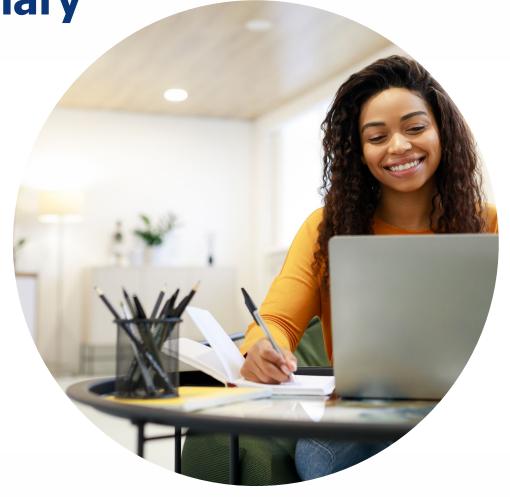


FY 2022-23 Training Summary

Thank you all who participated in the FY 2022-23 Training sessions!

Key Highlights:

- 3 in-person training options
- 1 virtual training option
- 90+ attendees



	Health First Colorado Payments	CO EMS Supplemental Payments
FY 2017-18	\$2 million	\$12 million
FY 2018-19	\$4 million	\$27 million
FY 2019-20	\$6 million	\$34 million
FY 2020-21	\$7 million	\$43 Million
FY 2021-22	\$8.5 Million	\$48 Million

CO EMS Supplemental Payment Recap Supplemental Payments

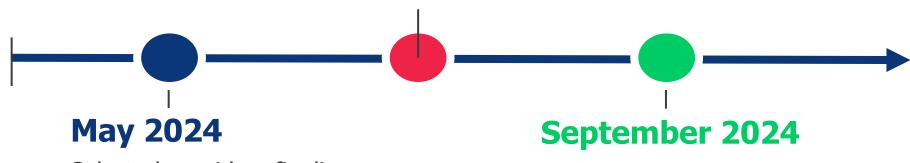


Where We Are

Remainder FY 2022-23 Cost Report Timeline

August 2024

- Collection of final signed Cost Report Certification forms
- Fee-For-Service (FFS) Medicaid
 Transports and Revenues Populated



Selected providers finalize Strategic Intervention Trainings (SITs)

Supplemental payments disbursed



FY 2023-24 Cost Report Timeline

Certification due

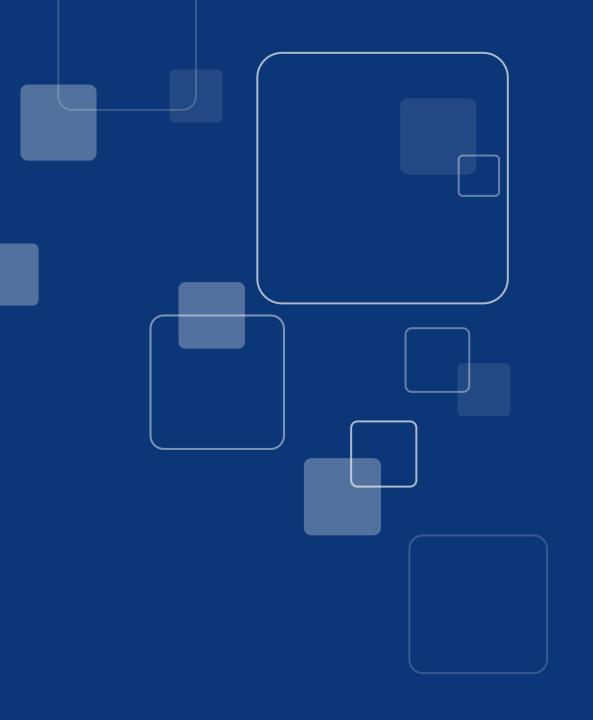
August 2025 Collection of final signed Cost **February to** Report Certification forms **March 2025** Fee-For-Service (FFS) September 2024 Medicaid Transports and All providers undergo Revenues Populated In-Person & Virtual Trainings **Desk Reviews March to April November September** 2024 2025 2025 Electronic Cost Report Selected providers Supplemental payments

undergo Comprehensive

Audit Review (CAR)

disbursed

Stakeholder Discussion



Help Desk Experience

We want to make sure you are satisfied with your Help Desk Experience

- Is there something that you have learned via the Help Desk that you wish you had learned during trainings?
- 2. What can we improve on when serving you via the Help Desk?
- 3. What are the reasons to why providers do not utilize the Help Desk?

Stakeholder Discussion Success Stories



Reminder emails distributed before CO EMS Supplemental Payment milestones

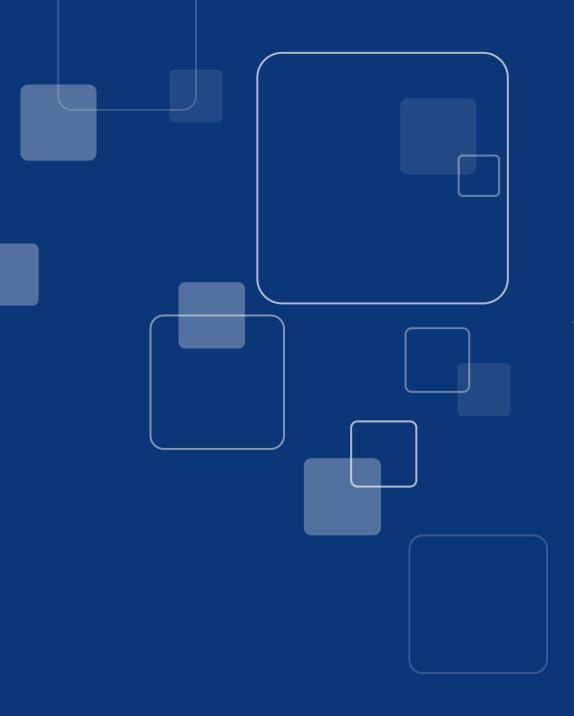
- All providers received an email one week before the Desk Review process began
- Selected providers received an email one week before the CAR process began



Training material for various levels of cost reporting experience

 Live demonstrations of important Ambulance Services Cost Reporting (ASCR) system functionalities during training sessions





Training Feedback

We want to hear your feedback on training

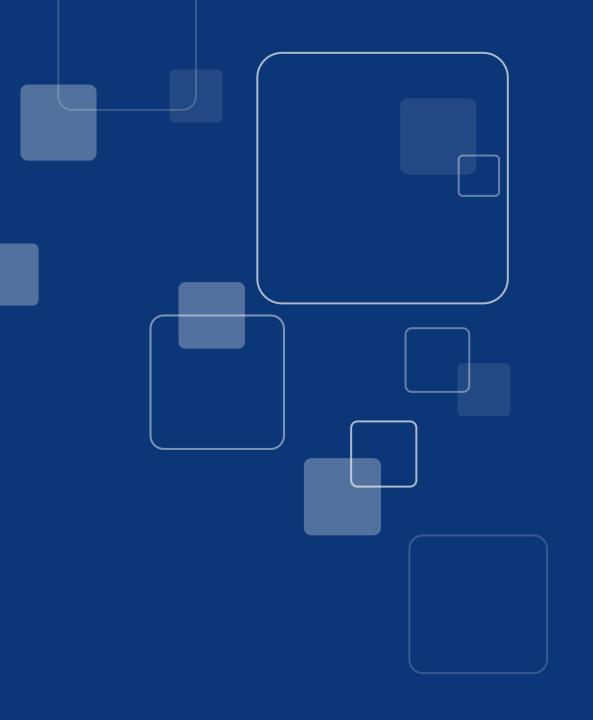
- Is there something you would like us to do differently compared to previous training sessions?
- Do you have any ideas for training activities?
- What do you wish you had learned during a training that we did not cover?



Training Timeline

Please help us determine a training schedule that works best for you

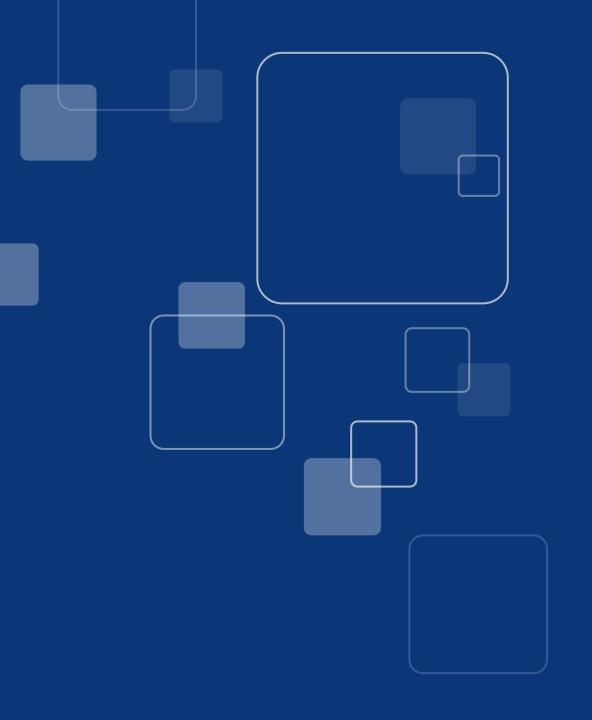
- 1. When should the training sessions take place?
- 2. Should we continue to host virtual online sessions via Zoom as well as an in-person option?
- 3. Are there regions in the state where you or neighboring providers could more easily attend in-person trainings?
- 4. How many months ahead of the cost report deadline should they occur?
- 5. Are there any planned conferences that could interfere with the training sessions late August or Early September?
- 6. When do you begin your data collection?



Are your neighboring providers participating?

We need your help reaching as many providers as possible to benefit from this opportunity

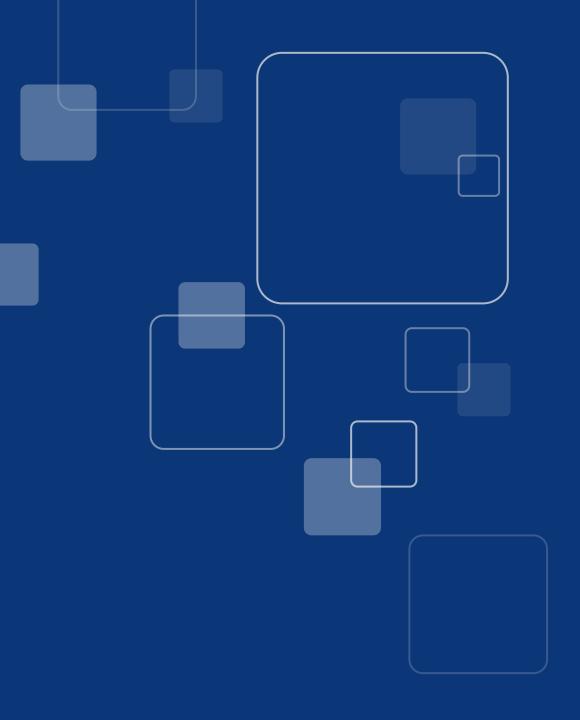
 Are there any providers that you know of that should be participating in the CO EMS Supplemental Payment?



Speaking Opportunities

To continue to spread the word about the CO EMS Supplemental Payment opportunity, we are happy to speak about the program during upcoming conferences

- We have previously presented for the following organizations:
 - Emergency Medical Services Association of Colorado (EMSAC)
 - Colorado State Fire Chiefs (CSFC) Fire Leadership Challenge
 - Regional Émergency Medical and Trauma Services Advisory Councils (RETACs)
- Are there any other events we can be a part of to further expand the CO EMS Supplemental Payment program?



Being a Stakeholder

We want to make sure we are providing the value you are searching for in Stakeholder meetings

- What do you wish to discuss at future Stakeholder meetings?
- Does this format work well?

Contact Us

Contacts



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CO EMS Supplemental Payment Help Desk

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Solutions that Matter