

# CHASE Board Meeting

February 27, 2024

Nancy Dolson  
Department of Health Care Policy & Financing

# Our Mission

Improving health care equity, access and outcomes for the people we serve while saving Coloradans money on health care and driving value for Colorado.



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Colorado Healthcare Affordability and  
Sustainability Enterprise

# Department Updates

Nancy Dolson

- 2023-24 CHASE Fees and Payments Model
- Centers for Medicare and Medicaid Services (CMS) Outpatient Supplemental Payments Financial Management Review
- HCPF legislative agenda and priority bills
- House Bills (HBs) 23-1226 and 23-1243 implementation



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- 2023-24 CHASE Fees and Payments Model



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# February 15th Forecast

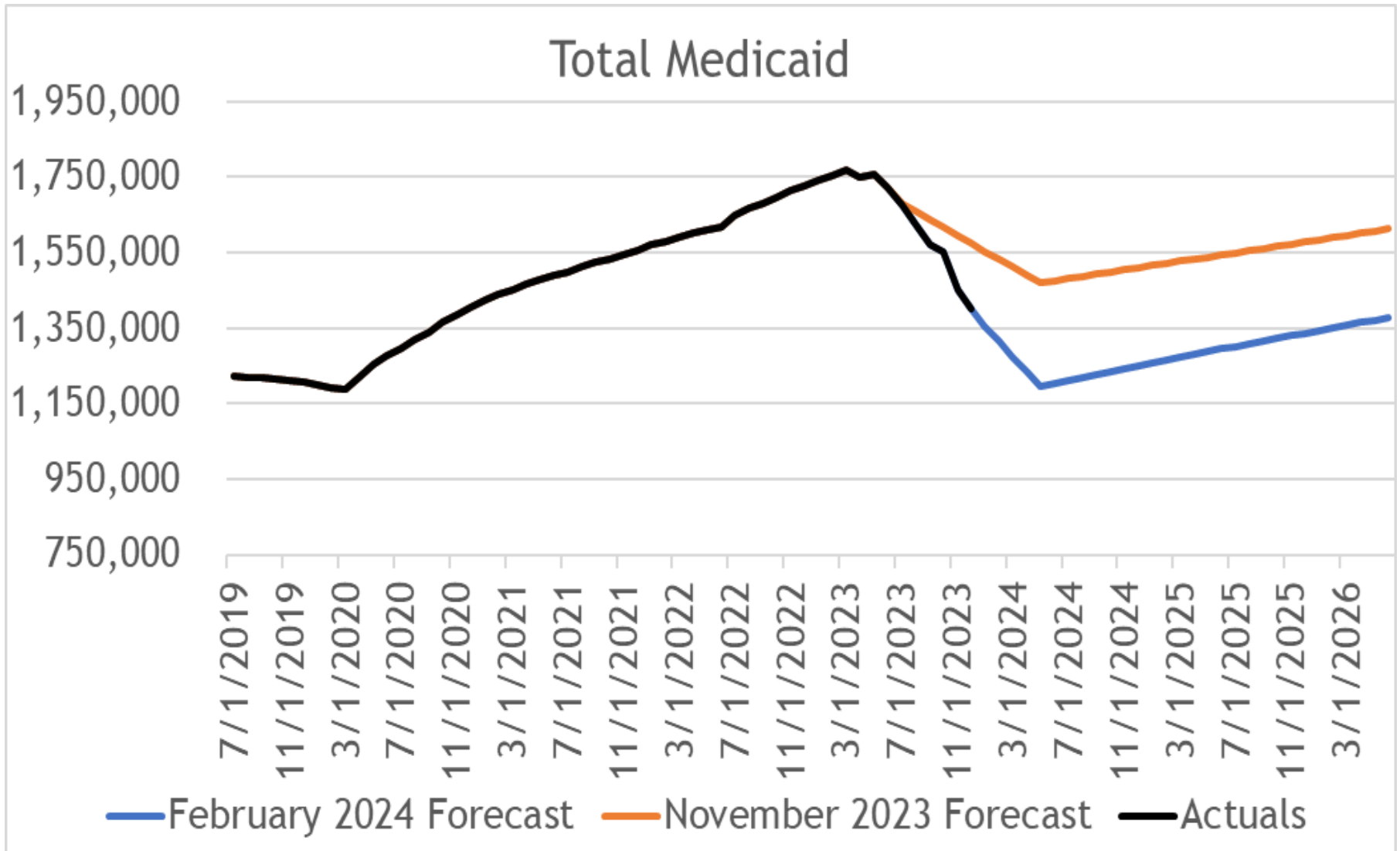
- Enrollment has declined by 261,935 members through September (includes 90-day reconsideration period)
- We're projecting that 777,196 people will disenroll by May 2024 (44% of overall redeterminations) and that 257,991 people will enroll or re-enroll over that time period
  - Enrollment increased by 551k members from March 2020 to March 2023 and we're projecting it will decrease by 519k during unwind
  - This means that enrollment will drop to the pre-PHE level before starting to grow again
- We anticipate that the composition of members will closely resemble pre-PHE norms as people who enrolled during the COVID-induced economic downturn - a generally healthier population - will no longer qualify



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# February 15th Forecast



# Department Updates

- 2023-24 CHASE Fees and Payments Model
- Centers for Medicare and Medicaid Services (CMS) Outpatient Supplemental Payments Financial Management Review
  - FFY 2020-21 outpatient supplemental payments and upper payment limit calculation
  - Draft report expected by the end of calendar year 2024

# Department Updates

- HCPF legislative agenda and priority bills
  - Senate Bill 24-116 revisions to Hospital Discounted Care
  - Sunset Colorado Indigent Care Program (CICP)
    - Revise CHASE statute references from CICP to Disproportionate Share Hospital (DSH) payments
    - Direct DSH policy to hospitals who serve higher numbers of Medicaid enrolled and uninsured patients



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[CO.gov/hcpf/legislator-resource-center](https://CO.gov/hcpf/legislator-resource-center)



# HB23-1226: Hospital Transparency and Reporting Requirements

1. Rules surrounding Quarterly reporting requirements will be effective March 30
  - a. Quarterly reporting window open for hospital submission
2. engaging with stakeholders on revisions to rules surrounding annual and one-time reporting requirements
  - a. such as inclusion of additional financial statements previously not requested, compensation information, and corrective action plans for noncompliance.

More information can be found at HCPF's Hospital Transparency [webpage](#) regarding implementation timeline and proposed rules.



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Please contact HCPF through the Hospital Transparency inbox:  
[hcpf\\_hospitaltransparency@state.co.us](mailto:hcpf_hospitaltransparency@state.co.us)

# HB23-1243: Hospital Community Benefit

1. Currently in the process of stakeholder engagement with hospitals, systems, and other stakeholders on rule development
2. Rules will be brought to medical service board during April and May
  - a. rules will include changes to: public meeting requirements; best practices for engaging community feedback and accommodation standards; and annual submission requirements to HCPF
3. Submissions of annual reporting to begin Sept. 1st

More information can be found on HCPF's Hospital Community Benefit [webpage](#) regarding implementation timeline and proposed rules.

# Thank You

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