

CHASE Board Meeting

October 24, 2023

Nancy Dolson

Department of Health Care Policy & Financing

Agenda

1. Call to Order
2. Approval of Minutes
3. HCPF Updates & Upcoming Schedule
4. Board Discussion
 - a. James Johnston - Hospital Financial Transparency Updates
 - b. Matt Haynes - Healthcare Quality Incentive Program Updates
5. Public Comment
6. Board Action
7. Adjourn

HCPF Updates & Board Schedule

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Hospital Financial Transparency Report

James Johnston

- [House Bill 19-1001](#): Hospital Transparency Measure to Analyze Efficacy
- [House Bill 23-1226](#): Hospital Transparency and Reporting Requirements



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CHASE Board consultation

- Under HB23-1226 HCPF will consult with the CHASE board on changes to the Hospital Financial Transparency Report
- At this time, the 2024 Report will not contain data that has not been previously collected from hospital pursuant to HB23-1226



2024 Report Outline

1. Overview
 - a. Legislative Background
 - b. Methodology
 - c. Summary of Submissions
 - d. Impact of COVID19
 - i. Staffing changes*
 1. Wages and issues
 - ii. Interest rates/bonds*
 - iii. Inflation*
2. Financial Analysis
 - a. Historic Analysis
 - i. Net Patient Revenue
 - ii. Uncompensated Care Charges
 - iii. Operating Expenses
 1. Salaries and Wages*
 2. Contracted Labor analysis*
 - iv. Profit analysis*
 1. Patient service net income
 2. Operating net income
 3. Net income



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new sections of the report are denoted with “*”

Outline cont.

- a. Current Financial Analysis
 - i. Net patient Revenue
 - ii. Patient Service Net Income*
 - iii. Uncompensated Care Charges
 - iv. Uncompensated Care Costs
 - v. Operating Expenses
 - 1. Operating expense mix
 - 2. Operating expense % and \$ change
 - a. Focus on Salary and wages, and contracted labor analysis*
 - vi. Profit and Reserve analysis*
 - 1. Operating net income
 - 2. Net income
 - 3. Days cash on hand
 - vii. Preview Profits from EMMA*
 - viii. Inpatient and Outpatient Service Split
 - b. Payer Mix
 - i. Review of payer mix over time
 - ii. Statewide payer mix
 - iii. Payer mix of peer groups
 - iv. Payer mix of DOI regions
- 1. Conclusion
 - 2. Appendix
 - a. Definitions
 - b. Detailed data by hospital



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Contact

HCPF's Hospital Financial Transparency [Webpage](#)

- Major changes between HB1001 and HB1226
- Information on HB1226 implementation, guidance and rules

Emails:

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Hospital Quality Incentive Payment (HQIP) Program

CHASE Board Meeting

October 2023
Department of Health Care Policy & Financing



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Agenda

1. 2023 C-section Scoring Distribution Recommendation
(action item)
2. 2023 HCAHPS Scoring Distribution Recommendation
(action item)



2023 Scoring Distributions

Scoring Distributions: Cesarean Section

2023 Calculated Bounds

Points	Lower Bound	Upper Bound	Count of Hospitals
5	0.0%	15.8%	11
3	15.9%	20.9%	10
1	21.0%	23.6%	11
0	23.7%	100.0%	17

Recommendation

The Department recommends using the calculated 2023 bounds as approved by the HQIP Subcommittee



Scoring Distributions: HCAHPS Comp. 5

2023 Calculated Bounds

Points	Lower Bound	Upper Bound	Count of Hospitals
0	0	57	18
1	58	60	19
3	61	64	16
5	65	81	15

Recommendation

The Department recommends using the calculated 2023 bounds as approved by the HQIP Subcommittee



Scoring Distributions: HCAHPS Comp. 6

2023 Calculated Bounds

Points	Lower Bound	Upper Bound	Count of Hospitals
0	0	85	18
1	86	87	21
3	88	89	16
5	90	97	11

Recommendation

The Department recommends using the calculated 2023 bounds as approved by the HQIP Subcommittee



Scoring Distributions: HCAHPS Comp. 7

2023 Calculated Bounds

Points	Lower Bound	Upper Bound	Count of Hospitals
0	0	49	22
1	50	52	14
3	53	55	15
5	56	74	17

Recommendation

The Department recommends using the calculated 2023 bounds as approved by the HQIP Subcommittee



Thank You

Matt Haynes
Special Finance Projects Manager
Department of Health Care Policy & Financing
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Public Comment

Board Action

Adjourn

Thank You

Next meeting: November 14, 2023