



CHASE

Colorado Healthcare Affordability and Sustainability Enterprise

Proof of Concept CHASE SDP Model Upper Payment Limit (UPL) and Net Patient Revenue (NPR) Summary

Item	UPL Group Utilization					
	State IP UPL	Non-State Gov	Private IP UPL	State OP UPL	Non-State Gov OP	Private OP UPL
UPL Gap for CHASE Supplemental Payments	\$ 70,807,743	\$ 139,635,304	\$ 861,950,985	\$ 57,595,654	\$ 130,425,010	\$ 496,709,973
UPL	\$ 203,379,435	\$ 338,047,221	\$ 1,633,892,024	\$ 142,204,856	\$ 310,310,912	\$ 1,015,904,841
MMIS Payments	\$ 131,210,562	\$ 192,500,787	\$ 751,268,117	\$ 84,609,202	\$ 179,885,902	\$ 519,194,868
Non-CHASE Supplemental Payments	\$ 1,361,130	\$ 5,911,130	\$ 20,672,922	\$ -	\$ -	\$ -
CHASE Supplemental Payments for UPL	\$ 69,282,990	\$ 137,124,735	\$ 849,790,339	\$ 56,518,857	\$ 128,078,471	\$ 489,127,385
IP Supplemental Payment	\$ 57,896,448	\$ 87,039,647	\$ 758,379,580	\$ -	\$ -	\$ -
Essential Access Supplemental Payment	\$ -	\$ 19,882,356	\$ 6,117,648	\$ -	\$ -	\$ -
HQIP Supplemental Payment	\$ 11,386,542	\$ 30,202,732	\$ 85,293,111	\$ -	\$ -	\$ -
OP Supplemental Payment	\$ -	\$ -	\$ -	\$ 56,518,857	\$ 118,165,430	\$ 487,040,429
Rural Support Supplemental Payment	\$ -	\$ -	\$ -	\$ -	\$ 9,913,041	\$ 2,086,956
Remaining UPL Gap	\$ 1,524,753	\$ 2,510,569	\$ 12,160,646	\$ 1,076,797	\$ 2,346,539	\$ 7,582,588
UPL Utilization Percentage	99.25%	99.26%	99.26%	99.24%	99.24%	99.25%

Total UPL Utilization		
Item	IP UPL	OP UPL
UPL Gap for CHASE Supplemental Payments	\$ 1,072,394,032	\$ 684,730,637
UPL	\$ 2,175,318,680	\$ 1,468,420,609
MMIS Payments	\$ 1,074,979,466	\$ 783,689,972
Non-CHASE Supplemental Payments	\$ 27,945,182	\$ -
CHASE Supplemental Payments for UPL	\$ 1,056,198,064	\$ 673,724,713
Remaining UPL Gap	\$ 16,195,968	\$ 11,005,924
UPL Utilization Percentage	99.26%	99.25%

NPR Utilization			
Item	NPR	CHASE Fee	NPR Limit
Inpatient	\$ 10,221,696,951	\$ 613,164,646	6.00%
Outpatient	\$ 14,675,579,334	\$ 880,400,251	6.00%
Total	\$ 24,897,276,285	\$ 1,493,564,897	6.00%