



CHASE

Colorado Healthcare Affordability and Sustainability Enterprise

Proof of Concept CHASE SDP Model

Net Reimbursement

Hospital Name	CHASE Fee	Inpatient Supplemental Payment	Outpatient Supplemental Payment	Rural Support Supplemental Payment	Essential Access Supplemental Payment	HQIP Supplemental Payment	DSH Supplemental Payment	SDP Supplemental Payment	Total Supplemental Payments	Net Reimbursement
Animas Surgical Hospital	\$ 926,343	\$ 3,500	\$ 2,291,642	\$ -	\$ 764,706	\$ 11,512	\$ -	\$ 566,806	\$ 3,638,166	\$ 2,711,823
Arkansas Valley Regional Medical Center	\$ 595,401	\$ 1,233,600	\$ 6,915,284	\$ -	\$ 764,706	\$ 708,992	\$ -	\$ 16,325	\$ 9,638,907	\$ 9,043,506
Aspen Valley Hospital	\$ 4,028,846	\$ -	\$ -	\$ -	\$ 764,706	\$ 72,201	\$ 99,128	\$ 4,089,594	\$ 5,025,629	\$ 996,783
Avista Adventist Hospital	\$ 22,235,300	\$ 12,108,250	\$ 7,327,942	\$ -	\$ -	\$ 2,290,675	\$ -	\$ 1,308,765	\$ 23,035,632	\$ 800,332
Banner Fort Collins Medical Center	\$ 6,433,139	\$ 4,180,750	\$ 4,540,012	\$ -	\$ -	\$ 834,648	\$ -	\$ 43,536	\$ 9,598,946	\$ 3,165,807
Broomfield Hospital	\$ 6,563,654	\$ 6,608,000	\$ 4,948,665	\$ -	\$ -	\$ 741,866	\$ -	\$ 770,583	\$ 13,069,114	\$ 6,505,460
Castle Rock Adventist Hospital	\$ 16,972,751	\$ 6,000,750	\$ 5,338,936	\$ -	\$ -	\$ 982,648	\$ -	\$ 1,424,846	\$ 13,747,180	\$ (3,225,571)
Cedar Springs Behavioral Health System	\$ 1,315,172	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,981,692	\$ 1,981,692	\$ 666,521
Centennial Peaks Hospital	\$ 1,397,937	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,375,451	\$ 3,375,451	\$ 1,977,514
Children's Hospital Anschutz	\$ 146,018,967	\$ 32,981,520	\$ 4,262,754	\$ -	\$ -	\$ 6,139,075	\$ 122,122,308	\$ 33,851,581	\$ 199,357,238	\$ 53,338,271
Children's Hospital Colorado Springs	\$ 24,430,743	\$ 9,158,760	\$ 1,194,484	\$ -	\$ -	\$ 1,913,391	\$ 34,566,761	\$ 1,890,499	\$ 48,723,895	\$ 24,293,152
Colorado Mental Health Institute - Fort Logan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Colorado Mental Health Institute - Pueblo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Hospital	\$ 23,006,580	\$ -	\$ -	\$ -	\$ -	\$ 816,816	\$ -	\$ 25,508,819	\$ 26,325,635	\$ 3,319,055
Conejos County Hospital	\$ 231,924	\$ 269,500	\$ 1,602,607	\$ 521,739	\$ 764,706	\$ 141,372	\$ -	\$ -	\$ 3,299,924	\$ 3,068,000
Craig Hospital	\$ -	\$ 48,956	\$ 109,769	\$ -	\$ -	\$ 10,771	\$ -	\$ -	\$ 169,496	\$ 169,496
Delta County Memorial Hospital	\$ 3,195,892	\$ -	\$ -	\$ -	\$ -	\$ 352,069	\$ -	\$ 13,284,754	\$ 13,636,823	\$ 10,440,931
Denver Health Medical Center	\$ 170,309,952	\$ 26,669,647	\$ 11,706,477	\$ -	\$ -	\$ 10,815,990	\$ -	\$ 259,292,539	\$ 308,484,653	\$ 138,174,701
Denver Springs	\$ 1,497,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,599,660	\$ 1,599,660	\$ 102,213
East Morgan County Hospital	\$ 676,952	\$ 688,800	\$ 3,826,483	\$ 521,739	\$ 764,706	\$ 636,548	\$ -	\$ 8,035	\$ 6,446,311	\$ 5,769,359
Estes Park Health	\$ 1,195,347	\$ 340,800	\$ 5,390,292	\$ -	\$ 764,706	\$ -	\$ -	\$ 125,039	\$ 6,620,837	\$ 5,425,490
Family Health West	\$ 2,344,923	\$ -	\$ -	\$ -	\$ 764,706	\$ 16,202	\$ -	\$ 17,749,889	\$ 18,530,797	\$ 16,185,874
Foothills Hospital	\$ 46,534,790	\$ 27,796,000	\$ 18,888,208	\$ -	\$ -	\$ 1,277,958	\$ -	\$ 1,163,022	\$ 49,125,188	\$ 2,590,398
Grand River Health	\$ 2,145,068	\$ -	\$ -	\$ -	\$ 764,706	\$ 134,057	\$ -	\$ 7,217,699	\$ 8,116,462	\$ 5,971,394
Grandview Hospital	\$ 4,854,470	\$ 1,151,500	\$ 5,404,731	\$ -	\$ -	\$ 377,329	\$ -	\$ 215,786	\$ 7,149,346	\$ 2,294,876
Greeley Hospital	\$ 17,176,438	\$ 9,115,750	\$ 12,064,966	\$ -	\$ -	\$ 2,114,925	\$ -	\$ 795,063	\$ 24,090,704	\$ 6,914,266
Gunnison Valley Health	\$ 1,269,424	\$ 187,200	\$ 2,366,759	\$ -	\$ 764,706	\$ 92,054	\$ -	\$ 1,383,428	\$ 4,794,147	\$ 3,524,723
Haxtun Health	\$ 161,835	\$ 54,000	\$ 718,744	\$ 521,739	\$ 764,706	\$ 1,459	\$ -	\$ -	\$ 2,060,648	\$ 1,898,813
HCA HealthONE Aurora Hospital	\$ 41,039,820	\$ 38,188,500	\$ 16,102,317	\$ -	\$ -	\$ 2,066,780	\$ -	\$ 34,253,558	\$ 90,611,155	\$ 49,571,335
HCA HealthONE Mountain Ridge Hospital	\$ 17,259,555	\$ 25,593,750	\$ 15,715,832	\$ -	\$ -	\$ 2,495,609	\$ -	\$ 4,979,916	\$ 48,785,107	\$ 31,525,552
HCA HealthONE Presbyterian St. Luke's Hospita	\$ 62,617,535	\$ 48,501,250	\$ 17,170,649	\$ -	\$ -	\$ 2,533,184	\$ -	\$ 6,817,525	\$ 75,022,608	\$ 12,405,073
HCA HealthONE Rose Hospital	\$ 35,454,627	\$ 23,805,250	\$ 8,875,474	\$ -	\$ -	\$ 1,842,683	\$ -	\$ 7,740,512	\$ 42,263,919	\$ 6,809,292
HCA HealthONE Sky Ridge Hospital	\$ 55,032,356	\$ 18,046,000	\$ 8,104,753	\$ -	\$ -	\$ 1,196,557	\$ -	\$ 1,066,783	\$ 28,414,093	\$ (26,618,263)
HCA HealthONE Swedish Hospital	\$ 66,071,086	\$ 53,207,000	\$ 14,770,203	\$ -	\$ -	\$ 1,865,718	\$ -	\$ 12,454,341	\$ 82,297,262	\$ 16,226,176



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Hospital Name	CHASE Fee	Inpatient Supplemental Payment	Outpatient Supplemental Payment	Rural Support Supplemental Payment	Essential Access Supplemental Payment	HQIP Supplemental Payment	DSH Supplemental Payment	SDP Supplemental Payment	Total Supplemental Payments	Net Reimbursement
Heart of the Rockies Regional Medical Center	\$ 2,619,391	\$ 688,800	\$ 9,700,111	\$ -	\$ 764,706	\$ 52,558	\$ -	\$ 8,163	\$ 11,214,338	\$ 8,594,947
Highlands Ranch Hospital	\$ 24,457,345	\$ 7,425,250	\$ 7,268,137	\$ -	\$ -	\$ 1,049,190	\$ -	\$ 907,887	\$ 16,650,464	\$ (7,806,881)
Intermountain Health Good Samaritan Hospital	\$ 32,895,370	\$ 14,339,500	\$ 8,740,329	\$ -	\$ -	\$ 1,482,431	\$ -	\$ 6,680,218	\$ 31,242,478	\$ (1,652,892)
Intermountain Health Lutheran Hospital	\$ 40,579,309	\$ 29,074,500	\$ 17,041,200	\$ -	\$ -	\$ 3,120,776	\$ -	\$ 11,281,483	\$ 60,517,959	\$ 19,938,650
Intermountain Health Platte Valley Hospital	\$ 18,004,445	\$ 10,871,000	\$ 13,382,633	\$ -	\$ -	\$ 2,511,410	\$ -	\$ 1,085,098	\$ 27,850,141	\$ 9,845,696
Intermountain Health Saint Joseph Hospital	\$ 58,540,570	\$ 46,509,750	\$ 20,201,680	\$ -	\$ -	\$ 4,520,239	\$ -	\$ 14,747,148	\$ 85,978,817	\$ 27,438,247
Intermountain Health St. Mary's Regional Hospital	\$ 51,529,210	\$ 20,349,000	\$ 6,339,624	\$ -	\$ -	\$ 1,452,048	\$ -	\$ 80,672,568	\$ 108,813,240	\$ 57,284,030
Keefe Memorial Hospital	\$ 187,151	\$ 55,200	\$ 1,261,702	\$ 521,739	\$ 764,706	\$ 15,989	\$ -	\$ -	\$ 2,619,336	\$ 2,432,185
Kindred Hospital - Aurora	\$ -	\$ 123,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123,288	\$ 123,288
Kindred Hospital - Denver	\$ -	\$ 126,341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,341	\$ 126,341
Kit Carson County Memorial Hospital	\$ 442,934	\$ 19,200	\$ 2,192,770	\$ 521,739	\$ 764,706	\$ 43,354	\$ -	\$ -	\$ 3,541,769	\$ 3,098,835
Lincoln Community Hospital	\$ 460,126	\$ 140,400	\$ 2,405,994	\$ 521,739	\$ 764,706	\$ 8,344	\$ -	\$ -	\$ 3,841,183	\$ 3,381,057
Littleton Adventist Hospital	\$ 30,077,345	\$ 13,630,750	\$ 7,582,159	\$ -	\$ -	\$ 1,449,893	\$ -	\$ 3,755,444	\$ 26,418,246	\$ (3,659,099)
Longmont United Hospital	\$ 8,903,122	\$ 5,818,750	\$ 7,235,485	\$ -	\$ -	\$ 1,114,557	\$ 7,975,628	\$ 388,241	\$ 22,532,661	\$ 13,629,539
Longs Peak Hospital	\$ 18,954,565	\$ 9,138,500	\$ 9,002,593	\$ -	\$ -	\$ 2,054,143	\$ -	\$ 2,088,940	\$ 22,284,176	\$ 3,329,611
McKee Medical Center	\$ 11,397,298	\$ 3,090,500	\$ 8,707,271	\$ -	\$ -	\$ 676,162	\$ -	\$ 62,348	\$ 12,536,281	\$ 1,138,983
Medical Center of the Rockies	\$ 54,250,679	\$ 17,984,750	\$ 13,826,654	\$ -	\$ -	\$ 1,806,196	\$ -	\$ 1,172,243	\$ 34,789,843	\$ (19,460,836)
Melissa Memorial Hospital	\$ 404,849	\$ 31,200	\$ 2,150,071	\$ 521,739	\$ 764,706	\$ 23,188	\$ -	\$ -	\$ 3,490,904	\$ 3,086,055
Memorial Hospital	\$ 82,238,896	\$ 38,803,200	\$ 15,626,446	\$ -	\$ -	\$ 10,441,908	\$ 24,889,770	\$ 4,340,827	\$ 94,102,151	\$ 11,863,255
Mercy Hospital	\$ 3,722,713	\$ 9,968,000	\$ 8,864,685	\$ -	\$ -	\$ 1,504,318	\$ -	\$ 917,247	\$ 21,254,250	\$ 17,531,537
Middle Park Medical Center	\$ 1,104,700	\$ 84,000	\$ 4,420,502	\$ 521,739	\$ 764,706	\$ 3,516	\$ -	\$ 233,120	\$ 6,027,583	\$ 4,922,883
Montrose Regional Health	\$ 5,917,575	\$ -	\$ -	\$ -	\$ -	\$ 578,111	\$ -	\$ 16,003,754	\$ 16,581,865	\$ 10,664,290
Mt. San Rafael Hospital	\$ 627,487	\$ 174,500	\$ 5,169,125	\$ -	\$ 764,706	\$ 374,359	\$ -	\$ -	\$ 6,482,690	\$ 5,855,203
National Jewish Health	\$ 17,124,515	\$ 372,000	\$ 19,591,098	\$ -	\$ -	\$ 34,767	\$ -	\$ -	\$ 19,997,865	\$ 2,873,350
North Colorado Medical Center	\$ 32,814,398	\$ 32,424,000	\$ 21,749,151	\$ -	\$ -	\$ 3,844,690	\$ -	\$ 169,108	\$ 58,186,949	\$ 25,372,551
Northern Colorado Long Term Acute Hospital	\$ -	\$ 16,253	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,253	\$ 16,253
Northern Colorado Rehabilitation Hospital	\$ -	\$ 21,747	\$ 522	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,269	\$ 22,269
OrthoColorado Hospital	\$ 11,000,323	\$ 127,750	\$ 338,736	\$ -	\$ -	\$ 16,456	\$ -	\$ -	\$ 482,942	\$ (10,517,381)
Pagosa Springs Medical Center	\$ 817,076	\$ 211,200	\$ 2,816,061	\$ 521,739	\$ 764,706	\$ 136,405	\$ -	\$ 247,070	\$ 4,697,181	\$ 3,880,105
PAM Health Rehabilitation Hospital of Greeley	\$ -	\$ 20,526	\$ 326	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,852	\$ 20,852
PAM Rehabilitation Hospital of Westminster	\$ -	\$ 41,283	\$ 494	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,777	\$ 41,777
PAM Specialty Hospital of Denver	\$ -	\$ 130,086	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,086	\$ 130,086
Parker Adventist Hospital	\$ 34,015,574	\$ 14,344,750	\$ 11,489,703	\$ -	\$ -	\$ 1,766,252	\$ -	\$ 2,628,692	\$ 30,229,397	\$ (3,786,177)
Parkview Medical Center	\$ 35,803,042	\$ 46,198,250	\$ 24,938,092	\$ -	\$ -	\$ 5,711,429	\$ -	\$ 2,118,889	\$ 78,966,660	\$ 43,163,618



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Peak View Behavioral Health	\$ 2,262,661	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,389,566	\$ 2,389,566	\$ 126,905
Penrose-St. Francis Hospital	\$ 78,449,524	\$ 68,073,250	\$ 27,797,501	\$ -	\$ -	\$ 5,475,809	\$ -	\$ 1,549,550	\$ 102,896,110	\$ 24,446,586
Pikes Peak Regional Hospital	\$ 582,598	\$ 420,000	\$ 2,395,716	\$ 521,739	\$ 764,706	\$ 141,798	\$ -	\$ 147,526	\$ 4,391,485	\$ 3,808,887
Pioneers Medical Center	\$ 484,138	\$ 62,400	\$ 1,060,070	\$ 521,739	\$ 764,706	\$ -	\$ -	\$ 1,603,234	\$ 4,012,149	\$ 3,528,011
Porter Adventist Hospital	\$ 27,750,312	\$ 14,309,750	\$ 11,160,429	\$ -	\$ -	\$ 1,110,743	\$ -	\$ 15,219,718	\$ 41,800,640	\$ 14,050,328
Poudre Valley Hospital	\$ 76,104,855	\$ 14,221,600	\$ 6,607,167	\$ -	\$ -	\$ 4,066,607	\$ 2,544,169	\$ 16,562,286	\$ 44,001,829	\$ (32,103,026)
Prowers Medical Center	\$ 769,687	\$ 404,400	\$ 7,461,205	\$ -	\$ 764,706	\$ 926,024	\$ -	\$ -	\$ 9,556,335	\$ 8,786,648
Rangely District Hospital	\$ 229,040	\$ 10,800	\$ 718,791	\$ 521,739	\$ 764,706	\$ -	\$ -	\$ 673,169	\$ 2,689,205	\$ 2,460,165
Rehabilitation Hospital of Colorado Springs	\$ -	\$ 84,398	\$ -	\$ -	\$ -	\$ 58,277	\$ -	\$ -	\$ 142,675	\$ 142,675
Rehabilitation Hospital of Littleton	\$ -	\$ 35,888	\$ -	\$ -	\$ -	\$ 177,523	\$ -	\$ -	\$ 213,411	\$ 213,411
Reunion Rehabilitation Hospital - Denver	\$ -	\$ 31,185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,185	\$ 31,185
Reunion Rehabilitation Hospital - Inverness	\$ -	\$ 24,123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,123	\$ 24,123
Rio Grande Hospital	\$ 579,502	\$ 194,500	\$ 2,972,293	\$ 521,739	\$ 764,706	\$ 310,570	\$ -	\$ -	\$ 4,763,808	\$ 4,184,306
San Luis Valley Health Regional Medical Center	\$ 1,597,178	\$ 5,339,250	\$ 8,919,321	\$ -	\$ -	\$ 1,844,374	\$ -	\$ 158,358	\$ 16,261,303	\$ 14,664,125
Sedgwick County Health Center	\$ 217,910	\$ 60,000	\$ 1,121,721	\$ 521,739	\$ 764,706	\$ 381	\$ -	\$ -	\$ 2,468,547	\$ 2,250,637
Southeast Colorado Hospital	\$ 132,604	\$ 73,200	\$ 1,346,755	\$ 521,739	\$ 764,706	\$ 69,773	\$ -	\$ -	\$ 2,776,173	\$ 2,643,569
Southwest Health System	\$ 1,163,303	\$ 1,708,800	\$ 8,304,509	\$ 521,739	\$ 764,706	\$ 528,731	\$ -	\$ 462,547	\$ 12,291,032	\$ 11,127,729
Spalding Rehabilitation Hospital	\$ -	\$ 51,018	\$ 10,566	\$ -	\$ -	\$ -	\$ -	\$ 118,412	\$ 179,996	\$ 179,996
Spanish Peaks Regional Health Center	\$ 420,702	\$ 73,200	\$ 2,925,885	\$ 521,739	\$ 764,706	\$ 25,806	\$ -	\$ -	\$ 4,311,336	\$ 3,890,634
St. Anthony Hospital	\$ 44,827,637	\$ 30,969,750	\$ 13,031,634	\$ -	\$ -	\$ 1,652,841	\$ -	\$ 4,580,132	\$ 50,234,357	\$ 5,406,720
St. Anthony North Hospital	\$ 26,331,057	\$ 19,565,000	\$ 14,637,495	\$ -	\$ -	\$ 3,476,524	\$ -	\$ 2,651,735	\$ 40,330,754	\$ 13,999,697
St. Anthony Summit Hospital	\$ 2,073,655	\$ 2,535,750	\$ 3,424,475	\$ -	\$ -	\$ 1,044,582	\$ -	\$ 184,016	\$ 7,188,823	\$ 5,115,168
St. Elizabeth Hospital	\$ 647,067	\$ 2,485,354	\$ 4,139,593	\$ -	\$ -	\$ 742,495	\$ -	\$ 111,319	\$ 7,478,761	\$ 6,831,694
St. Francis Hospital - Interquest	\$ 1,653,862	\$ 68,250	\$ 4,008,298	\$ -	\$ -	\$ -	\$ -	\$ 28,393	\$ 4,104,941	\$ 2,451,079
St. Mary-Corwin Hospital	\$ 12,677,944	\$ 5,489,750	\$ 13,297,968	\$ -	\$ -	\$ 1,433,093	\$ -	\$ 527,991	\$ 20,748,802	\$ 8,070,858
St. Thomas More Hospital	\$ 1,484,733	\$ 4,131,750	\$ 5,101,740	\$ -	\$ 764,706	\$ 1,260,455	\$ -	\$ 184,892	\$ 11,443,543	\$ 9,958,810
St. Vincent Hospital	\$ 189,011	\$ 69,600	\$ 2,903,568	\$ 521,739	\$ 764,706	\$ -	\$ -	\$ -	\$ 4,259,613	\$ 4,070,602
Sterling Regional MedCenter	\$ 1,044,588	\$ 2,108,750	\$ 4,022,403	\$ 521,739	\$ 764,706	\$ 848,127	\$ -	\$ 28,122	\$ 8,293,847	\$ 7,249,259
The Memorial Hospital	\$ 1,086,765	\$ 405,600	\$ 7,098,409	\$ 521,739	\$ 764,706	\$ -	\$ -	\$ 435,571	\$ 9,226,025	\$ 8,139,260
UHS of Denver Inc	\$ 1,049,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,182,632	\$ 2,182,632	\$ 1,133,071
University of Colorado Hospital	\$ 108,489,802	\$ 57,896,448	\$ 56,518,857	\$ -	\$ -	\$ 11,386,542	\$ 13,421,629	\$ 57,285,527	\$ 196,509,003	\$ 88,019,201
Vail Health Hospital	\$ 4,033,726	\$ 760,000	\$ 9,325,389	\$ -	\$ -	\$ 471,801	\$ -	\$ 429,296	\$ 10,986,486	\$ 6,952,760
Valley View Hospital	\$ 11,153,894	\$ -	\$ -	\$ -	\$ -	\$ 464,643	\$ -	\$ 22,863,756	\$ 23,328,399	\$ 12,174,505
Vibra Hospital of Denver	\$ -	\$ 166,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 166,931	\$ 166,931
Vibra Rehabilitation Hospital of Denver	\$ -	\$ 65,423	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,423	\$ 65,423



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Weisbrod Memorial County Hospital	\$ 105,987	\$ 7,200	\$ 1,001,791	\$ 521,739	\$ 764,706	\$ -	\$ -	\$ -	\$ 2,295,436	\$ 2,189,449
Wray Community District Hospital	\$ 665,266	\$ 612,000	\$ 3,149,586	\$ 521,739	\$ 764,706	\$ 442,517	\$ -	\$ 10,884	\$ 5,501,432	\$ 4,836,166
Yampa Valley Medical Center	\$ 1,832,679	\$ 2,383,500	\$ 2,611,967	\$ -	\$ -	\$ 620,421	\$ 645,855	\$ 236,425	\$ 6,498,168	\$ 4,665,489
Yuma District Hospital	\$ 389,123	\$ 123,600	\$ 2,968,277	\$ 521,739	\$ 764,706	\$ 26,150	\$ -	\$ 2,721	\$ 4,407,193	\$ 4,018,070
Totals	\$ 1,772,364,650	\$ 903,315,675	\$ 661,724,716	\$ 11,999,997	\$ 26,000,004	\$ 126,882,385	\$ 206,265,248	\$ 725,112,312	\$ 2,661,300,337	\$ 888,935,688