

CHASE Board Meeting

November 14, 2023

Nancy Dolson
Department of Health Care Policy & Financing



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Colorado Healthcare Affordability and
Sustainability Enterprise



Our Mission:

Improving health care equity, access and outcomes for the people we serve while saving Coloradans money on health care and driving value for Colorado.

Agenda

- Call to Order & Introductions
- Approve Minutes from October 24, 2023 Meeting
- HCPF Updates
- CHASE Annual Report
- Board Discussion
- Public Comment
- Board Action
- Adjourn



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HCPF Updates



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Hospital Community Benefit Stakeholder Forum

- In alignment with HB23-1243, feedback on best practices for diverse input from local community members and best practices to collaborate and reduce redundant community needs assessments
- Nonprofit hospitals and health systems, community-based organizations and advocacy groups, local public health agencies, community health care providers, and others interested in hospital community benefit
- Stakeholder Forum: Tuesday, November 28, 8:00 - 9:30 a.m.
- Written feedback or questions welcome
focusgroups@coloradohealthinstitute.org
- More Information and to Register
CO.gov/hcpf/hospital-community-benefit-accountability



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Proposed FY 2024-25 budget continues to support health care workforce

- \$16.4B Total Fund and \$5.0B General Fund (~1/3 state budget)
- Assuming an average of 1.6M covered lives over the fiscal year
- 96% of HCPF's budget goes to pay our valued health care providers caring for Medicaid/CHP+ members
- \$29M or 1% across the board provider reimbursement rate increase (+3% FY23-24, 2% FY22-23, 2.5% FY21-22)
- \$13.5M in direct care workforce base wage increases
- \$1.2B Behavioral Health budget, to support BH system wide transformation, incl \$32M in per capita increase



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Further details: CO.gov/HCPF/legislator-resource-center

HCPF Agenda Bill

- Revise and clarify safety net requirements for primary care and hospital services
- Sunset the CACP program
- Add funding for FQHCs to serve patients up to 250% FPL under the Primary Care Fund
- Clean up hospital financial assistance requirements implemented via HB21-1198



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Resources for hospitals to remind patients to renew or transition coverage

<p>Raise awareness about renewals for Medicaid/CHP+ members</p>	<ul style="list-style-type: none">❑ Print and hang flyers in public areas and reception desks❑ Share toolkit messaging on hospital websites, in newsletters and social media❑ Provide a public kiosk or laptop with PEAK browser open for members to login and check their renewal date❑ Print 1/4 sheets and staple them to the pharmacy bags
<p>Educate staff about the renewal process so they can assist members</p>	<ul style="list-style-type: none">❑ Understanding the Renewal Process❑ Remind members to keep their contact information up to date
<p>Raise awareness about alternative coverage options for members no longer eligible for Medicaid/CHP+</p>	<ul style="list-style-type: none">❑ Print and hang flyers in public areas and reception desks❑ Share Keep Colorado Covered toolkit messaging on hospital websites, in newsletters and social media❑ Ask employers to extend their special enrollment period from 60 days to 1 yr (per CMS request)



2023-24 CHASE Fees & Payments

- Under development
- COVID-19 related business disruptions affecting data
 - DSH-qualified hospitals opportunity to submit more recent data for DSH limit calculation (cost report year end 2022 versus 2021) by Friday, Nov. 17



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CHASE Annual Report



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CHASE Annual Report

Pursuant to section 25.5-4-402.4(7)(e), C.R.S., the CHASE Board is to submit each January 15 a report that includes:

- The recommendations made by the CHASE Board to the Medical Services Board regarding the healthcare affordability and sustainability fee;
- A description of the formula for how the healthcare affordability and sustainability fee is calculated and the process by which the healthcare affordability and sustainability fee is assessed and collected;
- An itemization of the total amount of the healthcare affordability and sustainability fee paid by each hospital and any projected revenue received by each hospital, including quality incentive payments and increased Medicaid and CHP+ eligibility;



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CHASE Annual Report

- An itemization of the costs incurred by the CHASE in implementing and administering the healthcare affordability and sustainability fee;
- Estimates of the differences between the cost of care provided and the payment received by hospitals on a per-patient basis, aggregated for all hospitals, for patients covered by Health First Colorado, Medicare, and all other payers; and
- A summary of the efforts made by the CHASE to seek any federal waiver necessary to fund and support the implementation of a health care delivery system reform incentive payments program and program progress.



Thank You

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