

CHASE Board Meeting

November 16, 2021

Nancy Dolson, Special Financing Division Director
Department of Health Care Policy & Financing

Agenda

- Welcome, Call To Order, Approve Minutes
- CHASE Board Business - Elect Vice Chair
- Hospital Transformation Program Update
- Hospital Discounted Care HB21-1198 Update
- Draft CHASE Annual Report & CHASE Model Overview
- CHASE Board Suggested Meeting Dates



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Colorado Healthcare Affordability and
Sustainability Enterprise

Our Mission

Improving health care equity, access and outcomes for the people we serve while saving Coloradans money on health care and driving value for Colorado.



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CHASE Vice Chair

Colorado Hospital Transformation Program Update



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HTP Timeline

We are here



Implementation Plan Submissions

- Total approved: 31
- Reviews in progress: 29
- Waiting on hospital revision: 23

(as of 11/10/21)



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HTP Community Advisory Council Report



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HTP Community Advisory Council

- Community-Based Organization Survey
- Other updates from HTP CAC



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House Bill 21-1198

Health Care Billing Requirements for Indigent Patients (Hospital Discounted Care)



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House Bill 21-1198

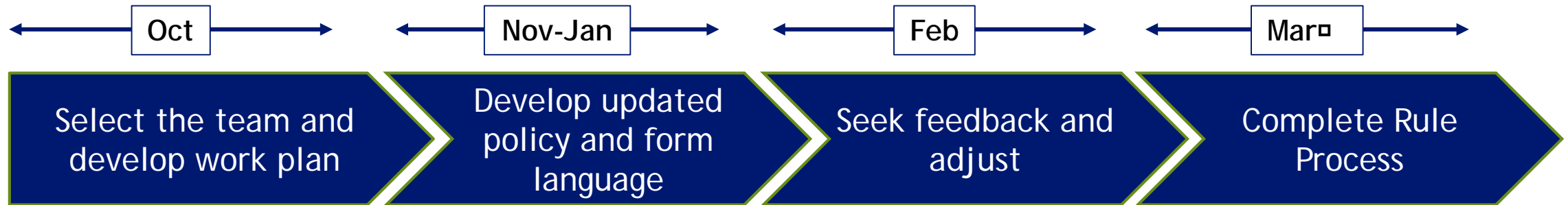
- Charges for hospital care provided to low-income, uninsured Coloradans limited to no more than the higher of the Medicaid or Medicare rate with limits on payment plan amount and duration
- Eligibility screening for all uninsured patients for public health care programs: Health First Colorado (Colorado's Medicaid program), the Child Health Plan Plus (CHP+), Medicare, Emergency Medicaid, the Colorado Indigent Care Program (CICP), and discounted health care under this bill
- Policy Development Team to advise on:
 - ◆ Uniform process to screen patients for eligibility for public programs including processes
 - For insured patients to request a screening
 - To document that a patient has made an informed decision to decline screening
 - ◆ Uniform eligibility application including methodology and documents to determine a patient's monthly Income
 - ◆ Steps providers must take before sending patient debt to collections
 - ◆ Patient complaints and appeals processes



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House Bill 21-1198



- ✓ Hold kickoff meeting
 - ✓ Select Policy Development Team members
 - ✓ Develop communications plan and release messages
 - ✓ Align on project management
- ✓ Schedule PDT kick off
- ✓ Schedule internal reviews

- ✓ Orient the PDT team on roles and timeline
- ☐ Schedule & hold up to 10 sessions to tackle required changes
 - ☐ Identify change needs, by topic (6)
 - ☐ Develop draft policy language and updated forms
- ☐ Finalize proposals for stakeholder review

- ☐ Agree upon session design and secure support resources
- ☐ Schedule up to (3) stakeholder review meetings (advocates? Members?)
- ☐ Share draft language with attendees
- ☐ Conduct meetings and solicit feedback, edit as feasible

- ☐ Integrate feasible feedback into draft rule packet
- ☐ Execute (emergency?) rule promulgation process
 - ☐ Notice meetings
 - ☐ Hold meetings
 - ☐ Finalize based on feedback
 - ☐ Present to MSB

Draft CHASE Annual Report

2021-22 CHASE Model Overview

CHASE Model Summary

- \$1,138,000,000 in revenue (fees)
- \$1,595,000,000 in supplemental payments
- \$456 million in net reimbursement



Net Reimbursement

- \$46,000,000 increase from prior year which is 11.3%
- Payments increased 7.6% while fees increased 6.3%



Supplemental Payments

- IP - \$596.2 million
- OP - \$636.5 million
- Essential Access - \$19.5 million
- Rural Support - \$12 million
- HQIP - \$104 million
- DSH - \$226.6 million



Limits

- Upper Payment Limit (UPL) limitation is at 97% - highest amount Medicaid can pay
- Net Patient Revenue (NPR) limitation is at 5.67% - the most the State can collect in fee is 6% of aggregate NPR statewide



eFMAP Benefit

- The state is utilizing a 62% FMAP for all supplemental payments except HQIP and DSH
- Without this benefit the fee would have had to be \$151 million higher for payments to stay the same
- The eFMAP benefit has provided \$419 million in fee relief since October 2019.



CHASE Board Suggested 2022 Dates

- February 22, 2022
- April 26, 2022
- June 28, 2022
- August 23, 2022
- November 15, 2022
- December 13, 2022

And other meetings as necessary



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Public Comment



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Adjournment



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Thank You

Nancy Dolson
Special Financing Division Director
Department of Health Care Policy & Financing
nancy.dolson@state.co.us