

CHASE Board Meeting

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CHASE

Colorado Healthcare Affordability and
Sustainability Enterprise

2019-20 CHASE Model Revisions

- Families First Coronavirus Response Act
 - Effective 1/1/2020 increases federal match rate 6.2% for non-expansion member services
- CARES act eliminated Disproportionate Share Hospital (DSH) payment reduction for FFY 2019-20
 - Increase \$27.9 million federal funds; \$55.8 million total funds
- FY 2020-21 state budget

2019-20 CHASE Model Revisions

- 2019-20 CHASE model revisions
 - Net Patient Revenue revised estimate
 - DSH funds increase
 - Expansion and administrative expenditures revised estimates
 - 6.2% federal match benefit to state (JBC approved 5/6)
 - \$114 million to Medicaid budget (JBC approved 5/20)
 - Awaiting CMS approval of federal match approach for supplemental payments
 - Net reimbursement to hospitals (\$73 million), pending CMS approval

2019-20 CHASE Model Timeline

- Estimated timeline
 - No later than June 16, 2020 (goal: June 9) model published
 - June 23, 2020 CHASE Board meeting
 - No later than June 30, 2020 Long Appropriations and related bills enacted
 - July 10, 2020 Medical Services Board emergency rule hearing
 - July - September 2020 fee and payment reconciliation, pending CMS approval

Thank You

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