

# Colorado CCBHC Stakeholder Forum

## December 4, 2024

The Department of Health Care Policy and  
Financing



**COLORADO**

Department of Health Care  
Policy & Financing

# Our Mission

Improving health care equity, access and outcomes for the people we serve while saving Coloradans money on health care and driving value for Colorado.

# Today's Agenda:

- Welcome & review of CCBHC Planning Grant application timeline
- Grant status update
- Review of CCBHC Stakeholder Forum & 2025 project plan (review of intended workgroups)
- Questions, discussion, closing thoughts

# Colorado's CCBHC Roadmap

July 2024-Sept 2024

- Stakeholder Engagement, Exploration, Grant Preparation

Aug 2024-Sept 2024

- Planning Grant Drafting

September 12, 2024

- Planning Grant Application Submitted to SAMHSA

Oct-Nov 2024

- Continued Stakeholder Forums

December, 2024

- Anticipated Planning Grants Awarded

December 31, 2024

- Anticipated Grant Start Date

Jan 2025- Dec 2025

- Develop System Changes

October 2025

- CCBHC Certification Process Implementation

December 30, 2025

- Planning Grant End Date

Jan-July 2026

- Optional, no-cost grant extension

April 1, 2026

- CCBHC Demonstration Program proposals due to SAMHSA

July 1, 2026

- States Added to Demonstration Program on or after July 1, 2026



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# 2024 CCBHC Planning Grant

- HCPF and BHA have engaged HMA to support the application effort
  - ✓ **Sept 11 - Application submitted**
  - ✓ **Oct-Nov - Continued CCBHC Stakeholder Forums**
  - **December - Anticipated Determination date**
    - ✓ Next Forum will be held on December 4, 2024
    - ✓ December 18<sup>th</sup> Forum will be canceled
  - **Next Large Group CCBHC Forum anticipated for January 2025**

# 2025 CCBHC Planning Grant

Colorado Grant Determination status:

- *As of 12/2/24 - Pending Council Review*
- Top objectives:
  - Exploration of choice and execution of PPS-1 methodology
  - Defining Colorado specific regulation & requirements, standing up certification, and addressing organization readiness
  - Developing data collection and quality measurement policy and procedures
  - Determine if participating in the CCBHC Demonstration will be right for Colorado

# CCBHC Stakeholder Engagement Plan Outline

- **Quarterly Steering Committee**

- Will include individuals with lived experience; engage in existing space

- **Monthly Large Group Forum**

- For all stakeholders at all levels interested in attending for updates and report outs

- **Work Groups**

- Monthly, fortnightly, or other cadence as needed for topic driven work groups

\*HCPF plans to engage a third-party vendor to help facilitate communication and stakeholder engagement.

# Workgroup: PPS

## CO CSNP PPS was LIVE July 1, 2024

- Daily Rate, based on historical rates and UM, procedure code based

## Topics to discuss:

- PPS as a tool to support alternative services and service innovation
- What the shift from the CO's current PPS to a CCBHC PPS might entail
- Possible benefit of PPS-3 methodology, if any
- What strategy will yield best return on value for reimbursement level vs required administrative burden



# Workgroup: Data/Metrics

## Data Lakehouse Build

- CCBHC Data efforts would be incorporated into Colorado's existing Data Lakehouse project

## Topics to discuss:

- Areas where streamlining is possible
- Opportunities to better define expectations
- Wins and challenges at both State and Organization level

# Workgroup: Provider Readiness

## Topics to discuss:

- Certification Process
- Colorado-specific, state-defined requirements
- DCO/External provider network expectations/needs & opportunities for strengthening BH network

# Updated Contact Info & Webpages

Behavioral Health Initiatives & Coverage (BHIC) Office Landing Page coming soon! ✂

- HCPF Behavioral Health Home Page
  - Centralized BHIC Department Calendar
  - Centralized Shared Inbox:
    - Move from ~~[hcpf\\_safetynetforum@state.co.us](mailto:hcpf_safetynetforum@state.co.us)~~ to [HCPF\\_BHBenefits@state.co.us](mailto:HCPF_BHBenefits@state.co.us)
  - **BHIC Landing Page**
    - Safety Net and Crisis Services webpage
      - [CCBHC HCPF Webpage](#)
- Visit for CCBHC Project and Forum and Workgroup Sign-up Information in January

# Planning Grant Goal

- Is Colorado's participation in the CCBHC Demonstration Program in the best interest of the people of Colorado?
- If so, what do we need to do to prepare and how do we execute?



# Questions?