

# CCBHC Prospective Payment Subcommittee

March 19, 2025

# Agenda

- Meeting Expectations
- Introductions
- Prospective Payment System in Colorado
- CCBHC PPS methodologies
- Q&A - open discussion

# CCBHC Planning Grant Goals

Colorado's participation in the CCBHC Planning Grant is a part of a state-wide, multi-agency effort to build and expand Colorado's behavioral health system of care.

The Planning Grant will allow HCPF and BHA to **explore how the CCBHC model could complement the Colorado Safety Net System** to promote Colorado's overall goal of integrated and accessible behavioral health care with sustainable funding practices.

## Our 2 goals:

1. Determine if the CCBHC model the best way to improve the Behavioral Health Safety Net system implement CCBHC model standards in Colorado.
2. How will we implement the needed change pathway to the CCBHC model during the 223 Demonstration period.

# CCBHC Planning Grant Roadmap

12-month Process	Planning for CCBHC Implementation (January 2025 – December 2025)											
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Steering committee(s)	Develop committee(s)		Maintain committees, subcommittees, and partnerships (e.g., state, clinics, associations) with regular meeting cadences, notes, and deliverables to ensure stakeholder and community engagement in the CCBHC demo									
Populations & service areas	Solicit input from focus populations, identify potential CCBHCs & their service areas					Identify population health needs and secure insight from those communities, work with providers to select initial sites and regions they will serve as CCBHCs						
CCBHC training & education	Identify and provide TA needs for providers (e.g., CCBHC-PPS, billing, quality measures) as possible											
Infrastructure for data quality	Identify data collection infrastructure needs and begin processes for quality measurement					Onboard and maintain technology platforms for clinic and state efforts to ensure accurate measurement of quality measures and population health needs						
Assess clinic & community needs	Launch and complete community needs assessments and clinic readiness assessments					Assure clinics' community needs assessments and clinic readiness assessments are complete, accurate, and aligned for criteria and certification needs						
Scope of Services & Certification	Finalize Scope of Services and activities that will be included in certification & PPS rate				Formalize CCBHC criteria & Create certification process			Work with clinics to meet SAMHSA and state certification criteria, certify clinics, and plan for future certifications				
Establish CCBHC-PPS					Select CCBHC PPS		Establish a CCBHC-PPS system and work with clinics to help calculate a clinic-specific rate			Establish payment operations & review cost reports		
MS Approval for CCBHC											Prepare to apply for the Demonstration in 2026	

# Meeting Expectations

## PPS Subcommittee Goal

Discuss and gather input from stakeholders to build a plan that will help us move from our current state to a CCBHC driven model that works well for all Coloradans.

## Meeting Ground Rules

- Slide decks will be shared after the meeting
- Hold questions until the appropriate space
- Utilize Hand Raise and Q&A functions
- We appreciate your undivided attention

# Introductions

- Tell us who we're working with!
  - Name, pronouns if you'd like
  - The organization you represent
- Tell us what you hope to get out of your participation in this Subcommittee?

# Starting on Solid Ground

Where have we been?

What has been done?

What have we learned?

# Prospective Payment System (PPS)

- How comfortable do you feel in your understanding of what a PPS is?
  - Rate your understanding on a scale of 1 to 4
- How would you rate your understanding of the current CSNP PPS?
  - Share what is working well and what needs work.



# What is PPS?

A Prospective Payment System (PPS) is a pre-set payment amount to cover a particular "encounter" period (daily/monthly) and a defined set of services.

It is prospective in that it uses historical costs and utilization to project forward future costs.

# Colorado's CSNP PPS

\*CSNP- Comprehensive Safety Net Providers

A PPS was implemented for the new CSNPs as of July 1, 2024:

- Daily Rate
- Procedure code based
- BH Cost Report used for cost data
- Trended forward to reflect SFY24-25

# Colorado PPS Details

- Provider definitions provided in HB22-1278
- Services defined in statute and in BHA rule
- Costs for all applicable services from the cost reports
- “Encounters” verified from the providers EHR
- PPS was trended 3.75% per year

# CCBHC Model PPS Methodologies

**Required Grant Activity:** “Describe and justify the selection of the PPS rate-setting methodology”

RATE ELEMENT	PPS - 1	PPS - 2	PPS - 3	PPS - 4
Base Rate	DAILY	MONTHLY	DAILY	MONTHLY
Special Crisis Services Payment Carve-Out	N/A	N/A	Separate, PPS Rate for at least one crisis service:  CCBHC Mobile Crisis services  and/or  On-Site CCBHC crisis stabilization services	Separate, PPS Rate for at least one crisis service:  CCBHC Mobile Crisis services  and/or  On-Site CCBHC crisis stabilization services

# CO CCBHC Planning Grant PPS Choice

- PPS-1, Daily rate, include Crisis Services in one required cost report
  - Best aligns with HCPF's current CSNP PPS
  - Reduces potential administrative burden for providers
  - Appropriately captures Crisis Service utilization needs
- Explore PPS-3, Daily rate, Crisis service carve-out
  - Balance administrative burden, complexity w/potential increased funding



# Questions?

# Next Steps

Next meeting date: April 16, 2025

Future topics: TBD by today's discussion and work progress in the Certification and Quality Measure subcommittees

# Contact Info

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**Learn More about CCBHCs on the HCPF CCBHC  
webpage:**

[hcpf.colorado.gov/ccbhc](http://hcpf.colorado.gov/ccbhc)

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# Newsletter Sign-up

Visit the Behavioral Health Benefits page for resources, information, calendar of upcoming events, and to sign up for the monthly behavioral health newsletter:

<https://hcpf.colorado.gov/behavioral-health>

# Thank you!