

Behavioral Health and Integration Strategies Subcommittee

April 6, 2022

Presented by:
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Matt Pfeifer



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Introductions



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Our Mission

Improving health care equity, access and outcomes for the people we serve while saving Coloradans money on health care and driving value for Colorado.



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Objectives

- Housekeeping
- DOC metric update and goal setting
- SB19-195 update
- HCPF behavioral health dashboard
- Wrap up and next steps



Housekeeping

- Meeting Minutes: March
- COVID-19 Updates
- Meeting materials are posted on the BHIS Webpage
- Next month: Discussion of how to measure the capacity of behavioral health network



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COVID-19 Updates

- Public Health Emergency extended to April 16, 2022
- Ongoing vaccine outreach and work to address disparities
- American Rescue Plan Act:
 - Focus on home and community based waivers
 - \$530M spending plan approved by CMS and JBC
 - Additional information and updates can be found at hcpf.colorado.gov/arpa
- COVID related data: covid19.colorado.gov



DOC Metric and Goal Setting

Matt Pfeifer - HCPF



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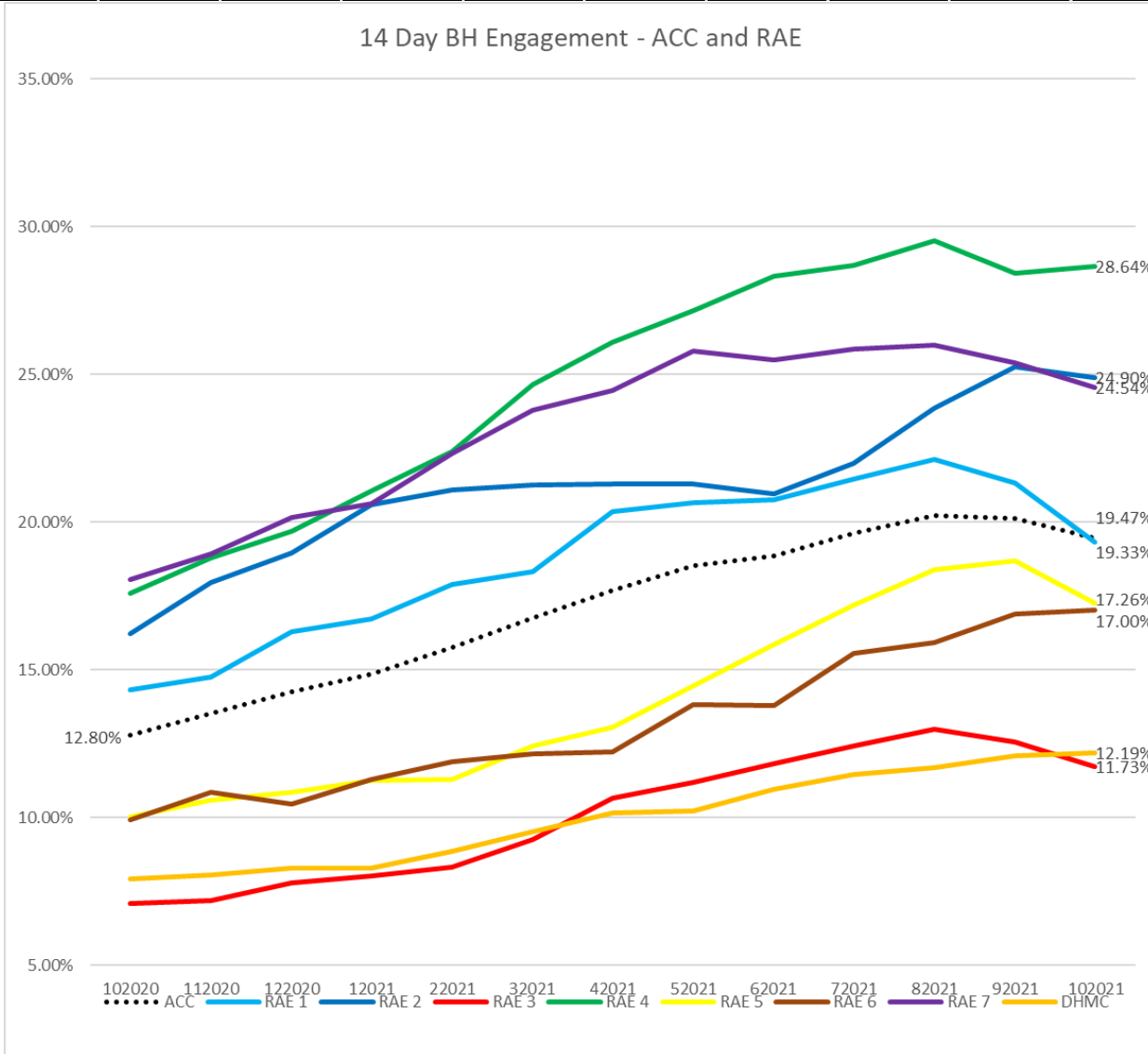
Metric: Behavioral Health Engagement for Members Releasing from State Prisons

- Part of the Performance Pool incentive funds
- Definition: Percentage of members releasing from a Department of Corrections (DOC) facility with at least one billed behavioral health capitated service or short-term behavioral health visit within fourteen (14) days.
- Statewide metric
- 5-6 month delay for claims runout

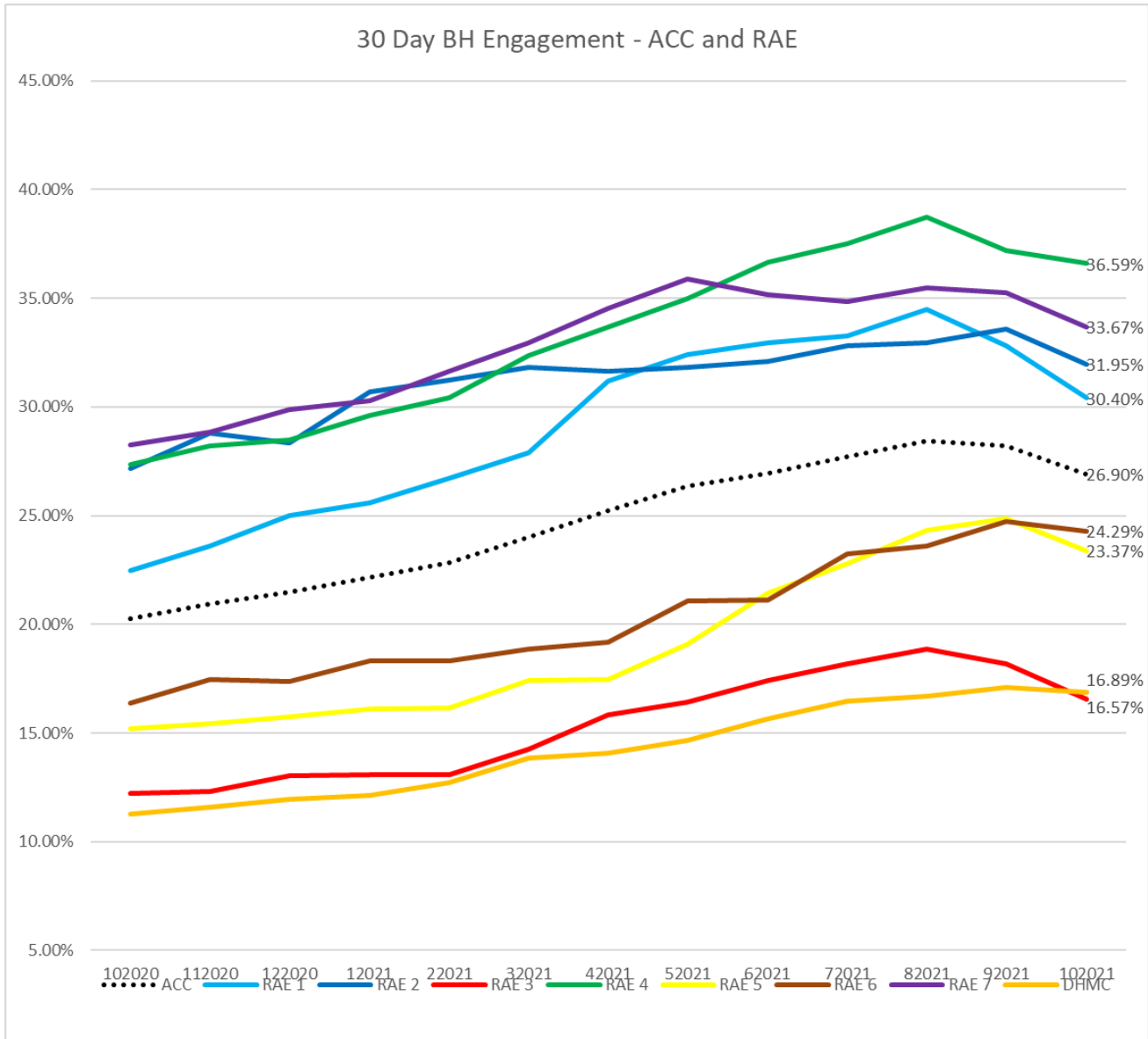


DOC Metric Review: October 2021 Data

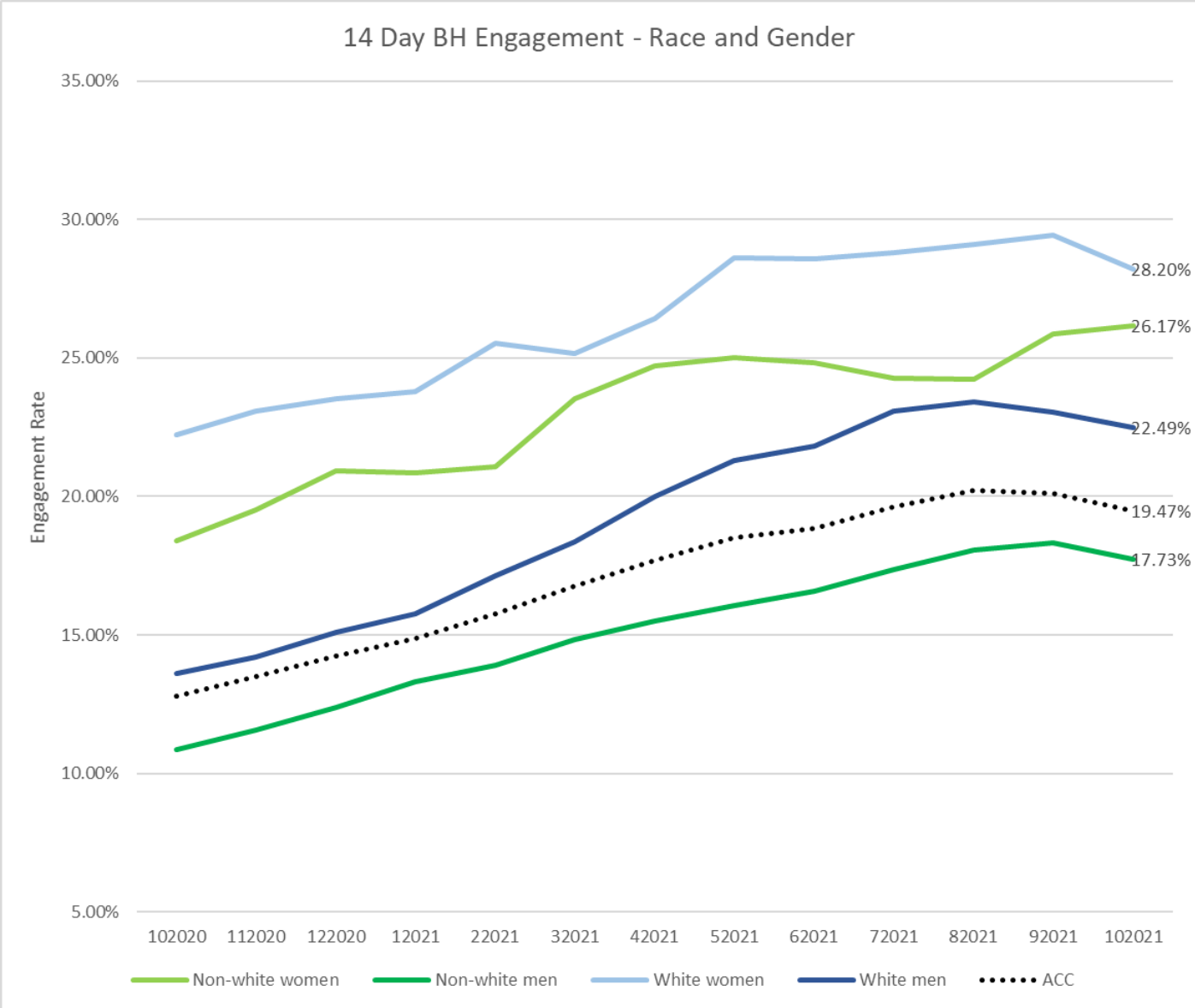
Medicaid Release Volume	Engagement Volume	Performance Rate	Target Rate	Difference (%)	Difference (Members)
5409	1053	19.47%	19.10%	0.37%	20



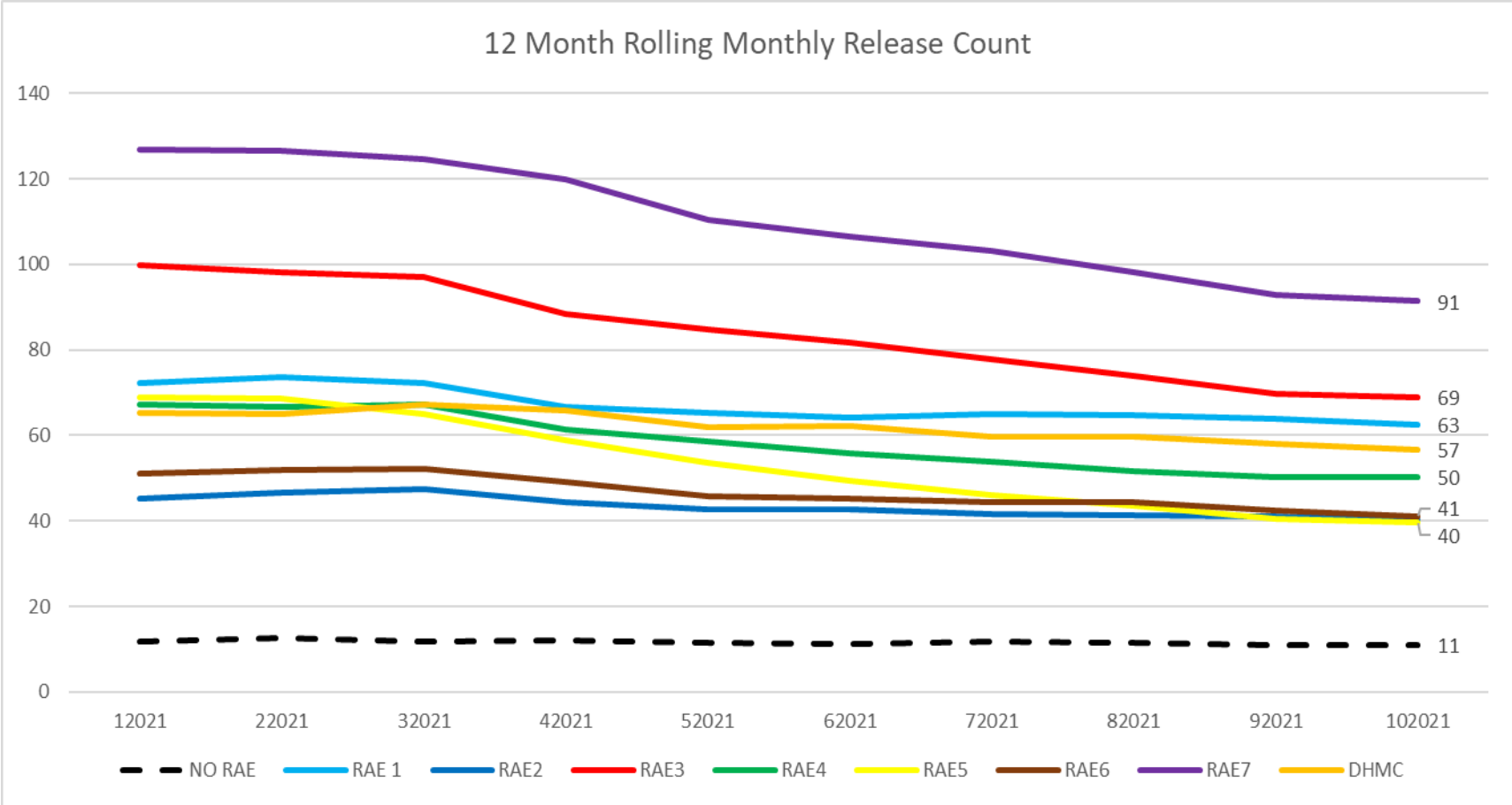
DOC Metric Review: October 2021 Data



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DOC Metric Review: October 2021 Data



DOC, HCPF, RAE, community collaboration

Key Milestones:

- Data sharing agreement signed in 2018
- Increased use of electronic coordination in 2020
- Daily roster feed from DOC to RAEs/MCOs in 2021

DOC, HCPF, RAE, community collaboration

DOC efforts:

- Created the Benefits Acquisition Team
- 80-90% of members with an identified need have a follow up appointment scheduled prior to release
- Scheduling in-reach appointments prior to release for some members

DOC, HCPF, RAE, community collaboration

RAE/MCO approaches:

- Connecting with members prior to release (aka In-reach)
- Developing relationships with Community Corrections programs
- Collaborating with providers and community organizations (WAGEES)

DOC, HCPF, RAE, community collaboration

Ongoing work:

- Collaboration with DOC Benefits Acquisition team
- Increase Medicaid billing
- Post COVID opportunities/In-reach
- Overcoming provider capacity challenges
- Tracking and ensuring access to Mediation Assisted Treatment services for substance use disorder
- Implementation of SB21-146: Improve Prison Release Outcomes

Proposed Target Rate: FY22-23

- Previous Target Rates:
 - FY20-21: 13.9%,
 - FY21-22: 19.01%
- Typical Performance Pool Target calculations:
 - “Baseline” is the most recent complete year of data (FY20-21: 18.86%).
 - “Overall target” for this metric is all member being released from DOC with an identified BH need (91%).
 - Ten Percent (10%) gap closure
($91 - 18.86 = 72.14 / 10 = 7.21$)
 - Proposed FY22-23 Target Rate: 26.07% ($18.86 + 7.21$)

Considerations

- Target “sweet spot”
- Where is the limit? (Somewhere between 20 and 91%.)
- Estimating the gains from ongoing initiatives
- Number of releases from DOC
- Trend has been about .5% per month which projects to 23% by June 2022 and 29% by June 2023.

SB19-195 Update

Carissa Fralin - HCPF



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Behavioral Health Dashboard

Sabine Durand - HCPF
Chris Larson - HCPF



Wrap Up and Next Steps

- Next meeting will be *May 4, 2022*



Questions?



Contact Info

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Thank you!



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