

OPTION LETTER #5

State Agency Department of Health Care Policy and Financing	Option Letter Number 5
Contractor International Business Machines Corporation	Original Contract Number 201500002126
Current Contract Maximum Amount Initial Term State Fiscal Year 2015 \$2,162,500.00 Extension Terms State Fiscal Year 2016 \$9,860,250.00 State Fiscal Year 2017 \$4,768,951.23 State Fiscal Year 2018 \$20,856,823.67 State Fiscal Year 2019 \$13,591,483.89 State Fiscal Year 2020 \$11,791,920.57 State Fiscal Year 2021 \$11,002,957.11 State Fiscal Year 2022 \$11,611,104.53 State Fiscal Year 2023 \$15,048,472.87 State Fiscal Year 2024 \$13,378,019.05 Total for All State Fiscal Years \$114,072,482.92	Option Contract Number 201500002126OL5 Contract Performance Beginning Date May 1, 2015 Current Contract Expiration Date June 30, 2024
<p style="text-align: center;">Funding Changes with Option Letter 5</p> <ul style="list-style-type: none"> Adding additional funding in the amount of \$150,639.45 to SFY2023-24 for additional Non-Key Personnel FTE hours needed for activities to support the implementation of the Providers of Distinction (PoD) Project. BIDM data is needed to populate the PoD contractor's technical solution. 	

1. OPTIONS:

- A. Option to change the quantity of Services under the Contract.

2. REQUIRED PROVISIONS:

- A. In accordance with Section(s) 4.3 of Exhibit A of the Original Contract referenced above, the State hereby exercises its option to increase the quantity of Non-Key Personnel FTE hours by 1,005 for SFY2023-24 at the rates stated in Section 1.1.3.1 of Exhibit E of the Original Contract, as amended.
- B. Additional Non-Key Personnel FTE hours will support the implementation and ongoing maintenance of system functionality related to change requests made by the Department in SFY2023-24 through the change management process as agreed to in the Change Management Plan (contract req #3780). Change requests for SFY2023-24 include, but are not limited to, system enhancements related to the following existing contract scope:
- i. The Contractor shall develop, document, maintain, and provide on a scheduled basis data extracts to Department identified entities per Department specifications and current HIPAA requirements (contract req 3973). For SFY2023-24, these entities include other Department contractors supporting the following Department program implementations:
 - a. Alternative Payment Model 2 program,
 - b. Providers of Distinction in primary care, specialty care and hospital-based procedures, and
 - c. Accountable Care Collaborative updates
 - ii. The Contractor shall provide and maintain data layout documentation, data dictionary, data mapping crosswalk, inbound/outbound capability, and frequency for all BIDM Interfaces and BIDM Data Exchanges (contract req 3846).
- C. The Contract Maximum Amount table on the Contract's Signature and Cover Page is hereby deleted and replaced with the Current Contract Maximum Amount table shown above.

3. OPTION EFFECTIVE DATE:

A. The effective date of this Option Letter is upon approval of the State Controller.

<div>STATE OF COLORADO</div> <div>Jared S. Polis, Governor</div> <div>Dep. Sec. of Health Care Policy and Financing</div> <div>Kim Bimestefer, Executive Director</div> <div>DocuSigned By: kim Bimestefer</div> <div>By: 0B6A84797EA8493...</div> <div>Date: 10/9/2023 11:21 PDT</div>	<div>In accordance with C.R.S. §24-30-202, this Option is not valid until signed and dated below by the State Controller or an authorized delegate.</div> <div>STATE CONTROLLER</div> <div>Robert Jaros, CPA, MBA, JD</div> <div>DocuSigned By: Nathan Weatherford</div> <div>By: 5E7821C38FAC42A...</div> <div>Option Effective Date: 10/9/2023 12:19 PDT</div>
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