

Rural Provider Access and Affordability Stimulus Grant Program

B. 2023 Application Part V

Date issued: 03/08/2023



COLORADO
Department of Health Care
Policy & Financing

APPLICATION PART V

V. BUDGET & BUDGET WORKSHEET

The total funding for Rural Stimulus Grants is limited to no more than \$9.6 million with no more than \$4.8 million for Health Care Access Projects and no more than \$4.8 million for Health Care Affordability Projects. The Department may change Rural Stimulus Grant amounts depending on the final number of Rural Stimulus Grants awarded, the availability of Rural Stimulus Grant funds, or the goals stated in the Rural Stimulus Grant application.

All grant applicants are eligible to apply for up to \$650,000 dollars for each proposal. This item will not be weighted in the evaluation, only scored “met” or “not met”. If a project’s total budget exceeds the grant award the grantee is responsible for the remaining funding needs. Note: funds may not be used to service debt, satisfy a judgment or settlement, or contribute to a “rainy day” fund.

Please provide the following budget items (To be completed by all applicants):

- Q9. Total funds requested between \$100,000 and \$650,000 per project per applicant**
- Q10. A short budget narrative providing an overview of the funds requested**
300-word limit.
- Q11. If appropriate for the type of grant requested, please provide budget details for the following using the budget worksheet below:**
 - a. Direct expenses: Salaries/wages, fringe benefits, equipment, travel, materials/supplies, construction, consultants/contracts
 - b. Indirect expenses. Federal funding allows for a Negotiated Indirect Costs Rate Agreement rate (NICRA) or de minimis rate of 10 percent.
 - c. Other (please outline).
 - d. For construction and equipment, the applicant should provide any corresponding quotes to demonstrate costs.

Q12. Is your organization leveraging other income or grants to complete this project?

Note: This item will not impact budget scoring but simply helps to inform the review committee of overall resources needed to fulfill your project.

a. Yes or No

b. If yes, explain what other resources will support your project.

Q13. If applicable, provide documentation of quotes or estimates for construction, equipment, or other expenditures.

Q14. If applicable, provide information regarding other sources of funding that will be utilized to complete the proposed project.