



Appendix C - Fiscal Impact (MPRRAC)

Category of Service	Rate Benchmark Ratio	Total Fiscal Impact	General Fund
Anesthesia	137.50%	(\$9,897,967)	(\$2,896,344)
ASC	53.50%	\$5,379,889	\$1,574,264
FFS BH	97.00%	\$319,452	\$159,7268
PBT (including Nebraska)	78.70%	\$34,281,532	\$17,140,766
Maternity	76.10%	\$8,942,246	\$4,471,123
Abortion	NA	NA	
Dental	49.80%	\$104,138,137	\$19,015,624
Surgeries - Digestive	96.40%	(\$1,447,136)	(\$423,461)
Surgeries - Musculoskeletal	66.40%	\$5,003,658	\$1,464,171
Surgeries - Cardiovascular	162.40%	(\$7,723,131)	(\$2,259,943)
Surgeries - Respiratory	82.50%	\$180,879	\$52,929
Surgeries - Integumentary	63.50%	\$3,216,801	\$941,300
Surgeries - Eye and Auditory	95.00%	(\$176,581)	(\$51,671)
Surgeries - Other	78.20%	\$1,809,649	\$529,540
Co-Surgery	no analysis/no data	NA	NA
Total		\$144,027,428	\$39,718,024



Appendix C - Fiscal Impact (HCPF)

Category of Service	Rate Benchmark Ratio	Total Fiscal Impact	General Fund
Anesthesia	137.50%	(\$9,897,967)	(\$2,896,344)
ASC	53.50%	\$4,366,634	\$1,277,764
FFS BH	97.00%	\$1,644,157	\$822,078
PBT (excluding Nebraska)	90.70%	\$13,019,386	\$6,509,693
Maternity	76.10%	\$8,494,404	\$4,247,202
Abortion	NA	\$325	\$162
Dental	49.80%	\$85,620,023	\$15,634,217
Surgeries - Digestive	96.40%	(\$1,165,252)	(\$340,976)
Surgeries - Musculoskeletal	66.40%	\$3,732,671	\$1,092,254
Surgeries - Cardiovascular	74.80%	\$2,842,496	\$831,772
Surgeries - Respiratory	82.50%	(\$223,909)	(\$65,520)
Surgeries - Integumentary	63.50%	\$2,081,628	\$609,126
Surgeries - Eye and Auditory	95.00%	(\$383,945)	(\$112,350)
Surgeries - Other	78.20%	\$505,358	\$147,878
Co-Surgery	no analysis/no data	\$1,759,670	\$514,915
Total		\$112,395,679	\$28,271,871

