



Appendix A1 - Base Data Summary

Service Category	Service Subcategory	Tab Name
Dialysis and Dialysis-related Services	Facility	A1(2)
Dialysis and Dialysis-related Services	Non-Facility	A1(3)
DIDD	DIDD	A1(4)
Durable Medical Equipment	Durable Medical Equipment	A1(5)
Prosthetics, Orthotics, and Disposable Supplies	Prosthetics	A1(6)
Prosthetics, Orthotics, and Disposable Supplies	Orthotics	A1(7)
Prosthetics, Orthotics, and Disposable Supplies	Enteral Formula	A1(8)
Prosthetics, Orthotics, and Disposable Supplies	Other and Disposable Supplies	A1(9)
Laboratory and Pathology Services	Laboratory and Pathology Services	A1(10)
Outpatient PT/OT/ST	PT	A1(11)
Outpatient PT/OT/ST	OT	A1(12)
Outpatient PT/OT/ST	ST	A1(13)
Specialty Care Services	Specialty Care Services	A1(14)
Early Intervention TCM	Early Intervention TCM	A1(15)
TCM	Case Management	A1(16)
TCM	Transition Coordination	A1(17)
Vision Services	Vision Services	A1(18)
Physician Services	Allergy and Immunology	A1(19)
	Cardiology	A1(20)
	Dermatology	A1(21)
	Ear, Nose, and Throat (ENT)	A1(22)
	ED and Hospital E&M	A1(23)
	Family Planning	A1(24)
	Gastroenterology	A1(25)
	Gynecology	A1(26)
	Health Education	A1(27)
	Medication Injections & Infusions	A1(28)
	Neuro/Psychological Testing Services	A1(29)
	Neurology	A1(30)
	Primary Care E&M	A1(31)
	Radiology	A1(32)
	Respiratory	A1(33)
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	Vascular	A1(36)

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Dialysis and Dialysis-related Services - Facility
Appendix A1(1)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	86,006	86,309	\$ 15,732,161	\$-	\$ 4,455	
Base Data FY2023-24	84,695	85,077	\$ 16,043,190	\$-	\$-	
FY2023-24 Eligibility Exclusions						
Dual Eligible	7,163	7,163	\$ 1,190,728	\$ -	\$ -	7.42%
No Eligibility Span	14	14	\$ 3,048	\$ -	\$ -	0.02%
Child Health Plan Plus (CHP+)	-	-	-	\$ -	\$ -	0.00%
Non-TXIX	19,586	19,775	\$ 4,164,825	\$ -	\$ -	25.96%
Medicaid Only	57,932	58,125	\$ 10,684,589	-	-	66.60%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Medicare Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
Total Exclusions	26,763	26,952	5,358,601	-	-	33.40%
FY2023-24 Base Medicaid Data	57,932	58,125	\$ 10,684,589	\$ -	\$ -	66.60%

Note: as an example, the Dialysis and Dialysis-related Services - Facility final figures in the above table can be interpreted to mean that 66.60% (accounting for \$10,684,589 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Dialysis and Dialysis-related Services - Non-Facility
Appendix A1(2)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	12,129	16,011	\$ 1,594,953	\$-	\$ 1,734	
Base Data FY2023-24	11,637	14,440	\$ 2,034,330	\$-	\$ 3,424	
FY2023-24 Eligibility Exclusions						
Dual Eligible	697	811	\$ 149,663	\$ -	\$ 21	7.36%
No Eligibility Span	1	1	\$ 237	\$ -	\$ -	0.01%
Child Health Plan Plus (CHP+)	-	-	-	\$ -	\$ -	0.00%
Non-TXIX	2,737	3,397	\$ 552,946	\$ -	\$ 1,664	27.18%
Medicaid Only	8,202	10,231	\$ 1,331,484	\$ -	\$ 1,739	65.45%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Medicare Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
Total Exclusions	3,435	4,209	702,846	-	1,685	34.55%
FY2023-24 Base Medicaid Data	8,202	10,231	\$ 1,331,484	\$ -	\$ 1,739	65.45%

Note: as an example, the Dialysis and Dialysis-related Services - Non-Facility final figures in the above table can be interpreted to mean that 65.45% (accounting for \$1,331,484 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - DIDD
Appendix A1(3)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	50,702	50,702	\$ 4,923,748	\$ -	\$ 805,044	
Base Data FY2023-24	29,420	29,420	\$ 3,096,805	\$ -	\$ 495,107	

FY2023-24 Eligibility Exclusions						
No Eligibility Span	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Child Health Plan Plus (CHP+)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Non-TXIX	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Medicaid Only + Dual Eligible	29,420	29,420	\$ 3,096,805	\$ -	\$ 495,107	100.00%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No DIDD Rate Found				\$ -		0.00%
No Medicaid State Plan Rate Found	918	918	\$ 61,771	\$ -	\$ 2,002	1.99%
Total Exclusions	918	918	61,771	-	2,002	1.99%
FY2023-24 Base Medicaid Data	28,502	28,502	\$ 3,035,034	\$ -	\$ 493,105	98.01%

Note: as an example, the DIDD final figures in the above table can be interpreted to mean that 98.01% (accounting for \$3,035,034 in unadjusted paid dollars) of the FY 2023-24 data (8 monthsh only) provided by the DentaQuest was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Durable Medical Equipment (DME)
Appendix A1(4)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	653,138	1,085,120	\$ 98,001,727	\$ 92,692	\$ 2,680,967	
Base Data FY2023-24	590,909	994,621	\$ 94,649,539	\$ -	\$ 2,482,498	

FY2023-24 Eligibility Exclusions						
Dual Eligible	53,896	55,054	\$ 3,890,614	\$ -	\$ 5,440	4.11%
No Eligibility Span	714	1,081	\$ 123,882	\$ -	\$ 659	0.13%
Child Health Plan Plus (CHP+)	109	129	\$ 9,967	\$ -	\$ 71	0.01%
Non-TXIX	927	1,267	\$ 121,864	\$ -	\$ -	0.13%
Medicaid Only	535,263	937,090	\$ 90,503,212	\$ -	\$ 2,476,328	95.62%
FY2023-24 Pricing Exclusions						
Code is Manually Priced	35,418	216,194	\$ 16,421,116	\$ -	\$ 399,038	17.35%
No Medicaid Rate Found	4	4	\$ 255	\$ -	\$ -	0.00%
No Benchmark Rate Found	25,300	207,111	\$ 4,321,136	\$ -	\$ 57,547	4.57%
Total Exclusions	116,368	480,840	\$ 24,888,834	\$ -	\$ 462,756	26.30%
FY2023-24 Base Medicaid Data	474,541	513,781	\$ 69,760,705	\$ -	\$ 2,019,743	73.70%

Note: as an example, the DME final figures in the above table can be interpreted to mean that 73.70% (accounting for \$69,760,705 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 POS - Prsothetics
Appendix A1(5)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	7,086	16,227	\$ 7,362,277	\$ 348	\$ 187,511	
Base Data FY2023-24	6,903	13,787	\$ 7,738,156	\$ -	\$ 201,869	

FY2023-24 Eligibility Exclusions						
Dual Eligible	101	216	\$ 88,221	\$ -	\$ 1,080	1.14%
No Eligibility Span	-	-	\$ -	\$ -	\$ -	0.00%
Child Health Plan Plus (CHP+)	-	-	\$ -	\$ -	\$ -	0.00%
Non-TXIX	-	-	\$ -	\$ -	\$ -	0.00%
Medicaid Only	6,802	13,571	\$ 7,649,936	\$ -	\$ 200,789	98.86%
FY2023-24 Pricing Exclusions						
Code is Manually Priced	48	51	\$ 787,645	\$ -	\$ -	10.18%
No Medicaid Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
No Benchmark Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
Total Exclusions	149	267	875,866	-	1,080	11.32%
FY2023-24 Base Medicaid Data	6,754	13,520	\$ 6,862,291	\$ -	\$ 200,789	88.68%

Note: as an example, the POS - Prosthetics final figures in the above table can be interpreted to mean that 88.68% (accounting for \$6,862,291 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in" the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 POS - Orthotics
Appendix A1(6)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	47,675	62,659	\$ 12,237,288	\$ 9,405	\$ 435,147	
Base Data FY2023-24	47,848	64,056	\$ 13,020,814	\$ -	\$ 400,183	

FY2023-24 Eligibility Exclusions						
Dual Eligible	300	331	\$ 48,348	\$ -	\$ 208	0.37%
No Eligibility Span	54	79	\$ 15,260	\$ -	\$ -	0.12%
Child Health Plan Plus (CHP+)	11	11	\$ 2,630	\$ -	\$ -	0.02%
Non-TXIX	15	15	\$ 2,178	\$ -	\$ -	0.02%
Medicaid Only	47,468	63,620	\$ 12,952,398	\$ -	\$ 399,975	99.47%
FY2023-24 Pricing Exclusions						
Code is Manually Priced	53	60	\$ 16,815	\$ -	\$ 362	0.13%
No Medicaid Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
No Benchmark Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
Total Exclusions	433	496	85,231	-	570	0.65%
FY2023-24 Base Medicaid Data	47,415	63,560	\$ 12,935,583	\$ -	\$ 399,613	99.35%

Note: as an example, the POS - Orthotics final figures in the above table can be interpreted to mean that 99.35% (accounting for \$12,935,583 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 POS - Enteral Formula
Appendix A1(7)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	79,216	16,659,412	\$ 26,880,462	\$ 3,477	\$ 762,823	
Base Data FY2023-24	80,863	17,666,138	\$ 29,305,440	\$ -	\$ 1,023,323	

FY2023-24 Eligibility Exclusions						
Dual Eligible	284	53,574	\$ 79,004	\$ -	\$ 109	0.27%
No Eligibility Span	58	11,084	\$ 19,386	\$ -	\$ 268	0.07%
Child Health Plan Plus (CHP+)	1	72	\$ 116	\$ -	\$ -	0.00%
Non-TXIX	6	1,050	\$ 1,903	\$ -	\$ -	0.01%
Medicaid Only	80,514	17,600,358	\$ 29,205,032	\$ -	\$ 1,022,947	99.66%
FY2023-24 Pricing Exclusions						
Code is Manually Priced	10,288	599,980	\$ 1,288,724	\$ -	\$ 38,923	4.40%
No Medicaid Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
No Benchmark Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
Total Exclusions	10,637	665,760	1,389,132	-	39,300	4.74%
FY2023-24 Base Medicaid Data	70,226	17,000,378	\$ 27,916,308	\$ -	\$ 984,024	95.26%

Note: as an example, the POS - Enteral Formula final figures in the above table can be interpreted to mean that 95.26% (accounting for \$27,916,308 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 POS - Other and Disposable Supplies
Appendix A1(8)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	859,698	57,266,804	\$ 75,315,990	\$ 154,090	\$ 1,068,654	
Base Data FY2023-24	933,891	68,634,603	\$ 90,363,797	\$ -	\$ 1,162,958	

FY2023-24 Eligibility Exclusions						
Dual Eligible	121,426	15,148,201	\$ 12,516,443	\$ -	\$ 5,339	13.85%
No Eligibility Span	1,074	53,330	\$ 95,873	\$ -	\$ 615	0.11%
Child Health Plan Plus (CHP+)	26	1,758	\$ 2,217	\$ -	\$ -	0.00%
Non-TXIX	820	210,104	\$ 88,848	\$ -	\$ -	0.10%
Medicaid Only	810,545	53,221,209	\$ 77,660,415	\$ -	\$ 1,157,004	85.94%
FY2023-24 Pricing Exclusions						
Code is Manually Priced	25,580	184,378	\$ 12,907,225	\$ -	\$ 74,163	14.28%
No Medicaid Rate Found	9,335	1,688,518	\$ 658,303	\$ -	\$ -	0.73%
No Benchmark Rate Found	91,182	21,036,290	\$ 4,682,567	\$ -	\$ 5,235	5.18%
Total Exclusions	249,443	38,322,579	30,951,476	-	85,353	34.25%
FY2023-24 Base Medicaid Data	684,448	30,312,024	\$ 59,412,321	\$ -	\$ 1,077,605	65.75%

Note: as an example, the POS - Other and Disposable Supplies final figures in the above table can be interpreted to mean that 65.75% (accounting for \$59,412,321 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in" the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Laboratory and Pathology
Appendix A1(9)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	4,010,457	4,439,458	\$ 149,186,518	\$ 115,917	\$ 366,608	
Base Data FY2023-24	3,738,526	4,190,876	\$ 157,535,551	\$ 1,350	\$ 338,596	

FY2023-24 Eligibility Exclusions						
Dual Eligible	18,845	20,408	\$ 561,130	\$ -	\$ 5,361	0.36%
No Eligibility Span	4,504	4,971	\$ 185,961	\$ -	\$ 1,129	0.12%
Child Health Plan Plus (CHP+)	1,198	1,290	\$ 64,957	\$ 1,330	\$ 928	0.04%
Non-TXIX	21,037	22,201	\$ 604,374	\$ -	\$ 235	0.38%
Medicaid Only	3,692,942	4,142,006	\$ 156,119,130	\$ 20	\$ 330,942	99.10%
FY2023-24 Pricing Exclusions						
Code is Manually Priced	-	-	\$ -	\$ -	\$ -	0.00%
No Medicaid Rate Found	251	251	\$ 9,355	\$ -	\$ -	0.01%
No Benchmark Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
Total Exclusions	45,835	49,121	1,425,777	1,330	7,654	0.91%
FY2023-24 Base Medicaid Data	3,692,691	4,141,755	\$ 156,109,775	\$ 20	\$ 330,942	99.09%

Note: as an example, the Laboratory and Pathology final figures in the above table can be interpreted to mean that 99.09% (accounting for \$156,109,775 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Outpatient PT/OT/ST - Physical Therapy (PT)
Appendix A1(10)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	736,889	1,132,609	\$ 35,767,720	\$ 1	\$ 677,597	
Base Data FY2023-24	811,996	1,228,650	\$ 40,301,622	\$ -	\$ 679,861	

FY2023-24 Eligibility Exclusions						
Dual Eligible	3,476	4,688	\$ 151,832	\$ -	\$ 802	0.38%
No Eligibility Span	593	868	\$ 28,382	\$ -	\$ 499	0.07%
Child Health Plan Plus (CHP+)	-	-	\$ -	\$ -	\$ -	0.00%
Non-TXIX	98	164	\$ 5,065	\$ -	\$ -	0.01%
Medicaid Only	807,829	1,222,930	\$ 40,116,342	\$ -	\$ 678,559	99.54%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found	2	2	\$ 278	\$ -	\$ -	0.00%
Total Exclusions	4,169	5,722	185,557	-	1,301	0.46%
FY2023-24 Base Medicaid Data	807,827	1,222,928	\$ 40,116,065	\$ -	\$ 678,559	99.54%

Note: as an example, the PT final figures in the above table can be interpreted to mean that 99.54% (accounting for \$40,116,065 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Outpatient PT/OT/ST - Occupational Therapy (OT)
Appendix A1(11)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	351,610	874,778	\$ 29,210,625	\$ 95	\$ 901,478	
Base Data FY2023-24	389,448	940,367	\$ 33,731,689	\$ -	\$ 1,003,523	

FY2023-24 Eligibility Exclusions						
Dual Eligible	388	811	\$ 28,931	\$ -	\$ 1,856	0.09%
No Eligibility Span	295	732	\$ 26,316	\$ -	\$ 479	0.08%
Child Health Plan Plus (CHP+)	9	23	\$ 996	\$ -	\$ -	0.00%
Non-TXIX	3	7	\$ 227	\$ -	\$ -	0.00%
Medicaid Only	388,753	938,794	\$ 33,675,219	\$ -	\$ 1,001,187	99.83%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found				\$ -	\$ -	0.00%
Total Exclusions	695	1,573	56,470	-	2,336	0.17%
FY2023-24 Base Medicaid Data	388,753	938,794	\$ 33,675,219	\$ -	\$ 1,001,187	99.83%

Note: as an example, the OT final figures in the above table can be interpreted to mean that 99.83% (accounting for \$33,675,219 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review

Cycle 1 - Year 3

FY2023-24 Outpatient PT/OT/ST - Speech Therapy (ST)

Appendix A1(12)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	346,451	353,317	\$ 24,282,496	\$ 373	\$ 771,244	
Base Data FY2023-24	368,816	376,377	\$ 26,390,487	\$ -	\$ 1,024,768	

FY2023-24 Eligibility Exclusions						
Dual Eligible	397	406	\$ 27,690	\$ -	\$ 3,178	0.10%
No Eligibility Span	221	230	\$ 16,492	\$ -	\$ 280	0.06%
Child Health Plan Plus (CHP+)	13	13	\$ 920	\$ -	\$ -	0.00%
Non-TXIX	1	1	\$ 71	\$ -	\$ -	0.00%
Medicaid Only	368,184	375,727	\$ 26,345,314	\$ -	\$ 1,021,310	99.83%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Medicare Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
Total Exclusions	632	650	45,173	-	3,458	0.17%
FY2023-24 Base Medicaid Data	368,184	375,727	\$ 26,345,314	\$ -	\$ 1,021,310	99.83%

Note: as an example, the ST final figures in the above table can be interpreted to mean that 99.83% (accounting for \$26,345,314 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Specialty Care Services
Appendix A1(13)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	49	414	\$ 19,110	\$ 4	\$ -	
Base Data FY2023-24	64	1,489	\$ 70,164	\$ -	\$ -	

FY2023-24 Eligibility Exclusions						
Dual Eligible	-	-	\$ -	\$ -	\$ -	0.00%
No Eligibility Span	-	-	\$ -	\$ -	\$ -	0.00%
Child Health Plan Plus (CHP+)	-	-	\$ -	\$ -	\$ -	0.00%
Non-TXIX	12	287	\$ 26,103	\$ -	\$ -	37.20%
Medicaid Only	52	1,202	\$ 44,061	\$ -	\$ -	62.80%
FY2023-24 Pricing Exclusions						
Code is Manually Priced	-	-	\$ -	\$ -	\$ -	0.00%
No Medicaid Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
No Benchmark Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
Total Exclusions	12	287	26,103	-	-	37.20%
FY2023-24 Base Medicaid Data	52	1,202	\$ 44,061	\$ -	\$ -	62.80%

Note: as an example, the Specialty Care Services final figures in the above table can be interpreted to mean that 62.80% (accounting for \$44,061 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Early Intervention TCM
Appendix A1(14)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	69,532	238,120	\$ 4,866,992	\$ -	\$ -	
Base Data FY2023-24	62,533	234,999	\$ 4,930,859	\$ -	\$ -	

FY2023-24 Eligibility Exclusions						
Dual Eligible	-	-	\$ -	\$ -	\$ -	0.00%
No Eligibility Span	70	276	\$ 5,963	\$ -	\$ -	0.12%
Child Health Plan Plus (CHP+)	-	-	\$ -	\$ -	\$ -	0.00%
Non-TXIX	11	47	\$ 783	\$ -	\$ -	0.02%
Medicaid Only	62,452	234,676	\$ 4,924,112	\$ -	\$ -	99.86%
FY2023-24 Pricing Exclusions						
Code is Manually Priced	-	-	\$ -	\$ -	\$ -	0.00%
No Medicaid Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
No Benchmark Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
Total Exclusions	81	323	6,746	-	-	0.14%
FY2023-24 Base Medicaid Data	62,452	234,676	\$ 4,924,112	\$ -	\$ -	99.86%

Note: as an example, the Early Intervention TCM final figures in the above table can be interpreted to mean that 99.86% (accounting for \$4,924,112 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 TCM - Case Management
Appendix A1(15)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	223,257	223,274	\$ 30,592,548	\$ -	\$ -	
Base Data FY2023-24	408,996	409,996	\$ 57,546,108	\$ -	\$ -	

FY2023-24 Eligibility Exclusions						
No Eligibility Span	204	204	\$ 28,580	\$ -	\$ -	0.05%
Child Health Plan Plus (CHP+)	-	-	\$ -	\$ -	\$ -	0.00%
Non-TXIX	9	9	\$ 1,247	\$ -	\$ -	0.00%
Medicaid Only + Dual Eligible	408,783	409,783	\$ 57,516,281	\$ -	\$ -	99.95%
FY2023-24 Pricing Exclusions						
Code is Manually Priced	-	-	\$ -	\$ -	\$ -	0.00%
No Medicaid Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
No Benchmark Rate Found	79,400	80,403	\$ 7,334,553	\$-	\$-	12.75%
Total Exclusions	79,613	80,616	7,364,380	-	-	12.80%
FY2023-24 Base Medicaid Data	329,383	329,380	\$ 50,181,728	\$ -	\$ -	87.20%

Note: as an example, the TCM - Case Management final figures in the above table can be interpreted to mean that 87.20% (accounting for \$50,181,728 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 TCM - Transition Coordination
Appendix A1(16)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	8,087	148,254	\$ 3,669,750	\$ -	\$ -	
Base Data FY2023-24	9,121	174,740	\$ 4,568,814	\$ -	\$ -	

FY2023-24 Eligibility Exclusions						
No Eligibility Span	4	104	\$ 2,701	\$ -	\$ -	0.06%
Child Health Plan Plus (CHP+)	-	-	\$ -	\$ -	\$ -	0.00%
Non-TXIX	2	66	\$ 1,714	\$ -	\$ -	0.04%
Medicaid Only + Dual Eligible	9,115	174,570	\$ 4,564,399	\$ -	\$ -	99.90%
FY2023-24 Pricing Exclusions						
Code is Manually Priced	-	-	\$ -	\$ -	\$ -	0.00%
No Medicaid Rate Found	-	-	\$ -	\$ -	\$ -	0.00%
No Benchmark Rate Found	-	-	\$ -	\$-	\$-	0.00%
Total Exclusions	6	170	4,415	-	-	0.10%
FY2023-24 Base Medicaid Data	9,115	174,570	\$ 4,564,399	\$ -	\$ -	99.90%

Note: as an example, the TCM - Transition Coordination final figures in the above table can be interpreted to mean that 99.90% (accounting for \$4,564,399 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in" the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Vision Services
Appendix A1(17)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	1,504,027	2,282,370	\$ 81,511,223	\$ 112,433	\$ 92,773	
Base Data FY2023-24	1,387,995	2,029,363	\$ 101,220,615	\$ -	\$ 59,278	

FY2023-24 Eligibility Exclusions						
Dual Eligible	1,854	2,133	\$ 182,883	\$ -	\$ 920	0.18%
No Eligibility Span	1,694	2,319	\$ 114,276	\$ -	\$ 449	0.11%
Child Health Plan Plus (CHP+)	348	466	\$ 19,470	\$ -	\$ -	0.02%
Non-TXIX	177	225	\$ 13,593	\$ -	\$ -	0.01%
Medicaid Only	1,383,922	2,024,220	\$ 100,890,393	\$ -	\$ 57,909	99.67%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found	656	1,395	\$ 85,380	\$ -	\$ 5	0.08%
Total Exclusions	4,729	6,538	415,602	-	1,374	0.41%
FY2023-24 Base Medicaid Data	1,383,266	2,022,825	\$ 100,805,013	\$ -	\$ 57,904	99.59%

Note: as an example, the Vision Services final figures in the above table can be interpreted to mean that 99.59% (accounting for \$100,805,013 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Allergy and Immunology
Appendix A1(18)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	76,117	656,500	\$ 2,543,153	\$ -	\$ 11,378	
Base Data FY2023-24	72,670	602,194	\$ 4,415,821	\$ -	\$ 38,928	

FY2023-24 Eligibility Exclusions						
Dual Eligible	188	1,160	\$ 9,484	\$ -	\$ -	0.21%
No Eligibility Span	110	799	\$ 5,157	\$ -	\$ 11	0.12%
Child Health Plan Plus (CHP+)	14	65	\$ 319	\$ -	\$ -	0.01%
Non-TXIX	10	10	\$ 127	\$ -	\$ -	0.00%
Medicaid Only	72,348	600,160	\$ 4,400,735	\$ -	\$ 38,917	99.66%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found						0.00%
Total Exclusions	322	2,034	15,087	-	11	0.34%
FY2023-24 Base Medicaid Data	72,348	600,160	\$ 4,400,735	\$ -	\$ 38,917	99.66%

Note: as an example, the Allergy and Immunology final figures in the above table can be interpreted to mean that 99.66% (accounting for \$4,400,735 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Cardiology
Appendix A1(19)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	290,998	297,563	\$ 8,319,972	\$ 30	\$ 28,328	
Base Data FY2023-24	271,255	277,619	\$ 7,588,471	\$ -	\$ 13,154	

FY2023-24 Eligibility Exclusions						
Dual Eligible	1,867	1,924	\$ 55,271	\$ -	\$ 372	0.73%
No Eligibility Span	404	419	\$ 9,738	\$ -	\$ 25	0.13%
Child Health Plan Plus (CHP+)	74	74	\$ 1,504	\$ -	\$ -	0.02%
Non-TXIX	9,090	9,489	\$ 209,112	\$ -	\$ -	2.76%
Medicaid Only	259,820	265,713	\$ 7,312,845	\$ -	\$ 12,757	96.37%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found				\$ -	\$ -	0.00%
Total Exclusions	11,435	11,906	275,626	-	397	3.63%
FY2023-24 Base Medicaid Data	259,820	265,713	\$ 7,312,845	\$ -	\$ 12,757	96.37%

Note: as an example, the Cardiology final figures in the above table can be interpreted to mean that 96.37% (accounting for \$7,312,845 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Dermatology
Appendix A1(20)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	16,138	16,777	\$ 617,030	\$ -	\$ 659	
Base Data FY2023-24	13,669	14,237	\$ 589,805	\$ -	\$ 1,054	

FY2023-24 Eligibility Exclusions						
Dual Eligible	79	79	\$ 3,539	\$ -	\$ 30	0.60%
No Eligibility Span	18	23	\$ 984	\$ -	\$ -	0.17%
Child Health Plan Plus (CHP+)	5	5	\$ 299	\$ -	\$ -	0.05%
Non-TXIX	74	74	\$ 2,274	\$ -	\$ -	0.39%
Medicaid Only	13,493	14,056	\$ 582,709	\$ -	\$ 1,024	98.80%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found				\$ -	\$ -	0.00%
Total Exclusions	176	181	7,096	-	30	1.20%
FY2023-24 Base Medicaid Data	13,493	14,056	\$ 582,709	\$ -	\$ 1,024	98.80%

Note: as an example, the Dermatology final figures in the above table can be interpreted to mean that 98.80% (accounting for \$582,709 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in" the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Ear, Nose, and Throat (ENT)
Appendix A1(21)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	92,370	92,408	\$ 3,000,508	\$ 174	\$ 122,153	
Base Data FY2023-24	80,480	80,502	\$ 2,460,215	\$ -	\$ 40,261	

FY2023-24 Eligibility Exclusions						
Dual Eligible	153	153	\$ 4,072	\$ -	\$ -	0.17%
No Eligibility Span	105	105	\$ 2,778	\$ -	\$ -	0.11%
Child Health Plan Plus (CHP+)	61	61	\$ 1,570	\$ -	\$ -	0.06%
Non-TXIX	12	12	\$ 395	\$ -	\$ -	0.02%
Medicaid Only	80,149	80,171	\$ 2,451,400	\$ -	\$ 40,261	99.64%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found	85	85	\$ 2,365	\$ -	\$ -	0.10%
Total Exclusions	416	416	11,180	-	-	0.45%
FY2023-24 Base Medicaid Data	80,064	80,086	\$ 2,449,035	\$ -	\$ 40,261	99.55%

Note: as an example, the ENT final figures in the above table can be interpreted to mean that 99.55% (accounting for \$2,449,035 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - ED and Hospital E&M
Appendix A1(22)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	1,679,635	1,693,309	\$ 171,547,959	\$ 701	\$ 267,557	
Base Data FY2023-24	1,611,065	1,632,813	\$ 177,579,654	\$ 209	\$ 301,823	

FY2023-24 Eligibility Exclusions						
Dual Eligible	9,550	9,657	\$ 951,903	\$ -	\$ 788	0.54%
No Eligibility Span	2,355	2,408	\$ 273,703	\$ -	\$ 358	0.15%
Child Health Plan Plus (CHP+)	1,656	1,672	\$ 196,441	\$ 209	\$ 80	0.11%
Non-TXIX	64,605	65,369	\$ 6,838,720	\$ -	\$ 19,496	3.85%
Medicaid Only	1,532,899	1,553,708	\$ 169,318,887	\$ -	\$ 281,102	95.35%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found	1	1	\$ 68	\$ -	\$ -	0.00%
Total Exclusions	78,167	79,107	8,260,836	209	20,722	4.65%
FY2023-24 Base Medicaid Data	1,532,898	1,553,707	\$ 169,318,818	\$ -	\$ 281,102	95.35%

Note: as an example, the ED and Hospital E&M final figures in the above table can be interpreted to mean that 95.35% (accounting for \$169,318,818 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Family Planning
Appendix A1(23)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	79,845	107,122	\$ 9,493,772	\$ 2,653	\$ 87,382	
Base Data FY2023-24	65,264	88,544	\$ 8,050,876	\$ -	\$ 57,268	

FY2023-24 Eligibility Exclusions						
Dual Eligible	30	37	\$ 4,294	\$ -	\$ -	0.05%
No Eligibility Span	96	138	\$ 11,568	\$ -	\$ 312	0.14%
Child Health Plan Plus (CHP+)	2	2	\$ 273	\$ -	\$ -	0.00%
Non-TXIX	3,363	4,465	\$ 408,627	\$ -	\$ 4,231	5.08%
Medicaid Only	61,773	83,902	\$ 7,626,113	\$ -	\$ 52,726	94.72%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found				\$ -	\$ -	0.00%
Total Exclusions	3,491	4,642	424,763	-	4,543	5.28%
FY2023-24 Base Medicaid Data	61,773	83,902	\$ 7,626,113	\$ -	\$ 52,726	94.72%

Note: as an example, the Family Planning final figures in the above table can be interpreted to mean that 94.72% (accounting for \$7,626,113 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Gastroenterology
Appendix A1(24)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	2,779	2,779	\$ 200,228	\$ -	\$ 660	
Base Data FY2023-24	2,241	2,241	\$ 204,729	\$ -	\$ 1,521	

FY2023-24 Eligibility Exclusions						
Dual Eligible	16	16	\$ 714	\$ -	\$ -	0.35%
No Eligibility Span	6	6	\$ 439	\$ -	\$ 26	0.21%
Child Health Plan Plus (CHP+)				\$ -	\$ -	0.00%
Non-TXIX	7	7	\$ 1,017	\$ -	\$ -	0.50%
Medicaid Only	2,212	2,212	\$ 202,559	\$ -	\$ 1,495	98.94%
FY2023-24 Pricing Exclusions						
Code is Manually Priced	24	24	\$ 4,737	\$ -	\$ -	2.31%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found				\$ -	\$ -	0.00%
Total Exclusions	53	53	6,907	-	26	3.37%
FY2023-24 Base Medicaid Data	2,188	2,188	\$ 197,823	\$ -	\$ 1,495	96.63%

Note: as an example, the Gastroenterology final figures in the above table can be interpreted to mean that 96.63% (accounting for \$197,823 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in" the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Gynecology
Appendix A1(25)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	1,719	1,718	\$ 849,828	\$ -	\$ 4,602	
Base Data FY2023-24	1,366	1,366	\$ 813,082	\$ -	\$ 1,855	

FY2023-24 Eligibility Exclusions						
Dual Eligible	2	2	\$ 817	\$ -	\$ -	0.10%
No Eligibility Span	2	2	\$ 957	\$ -	\$ -	0.12%
Child Health Plan Plus (CHP+)				\$ -	\$ -	0.00%
Non-TXIX	10	10	\$ 5,470	\$ -	\$ -	0.67%
Medicaid Only	1,352	1,352	\$ 805,837	\$ -	\$ 1,855	99.11%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found	2	2	\$ 640	\$ -	\$ -	0.08%
Total Exclusions	16	16	7,884	-	-	0.97%
FY2023-24 Base Medicaid Data	1,350	1,350	\$ 805,198	\$ -	\$ 1,855	99.03%

Note: as an example, the Gynecology final figures in the above table can be interpreted to mean that 99.03% (accounting for \$805,198 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Health Education
Appendix A1(26)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	3,676	4,551	\$ 131,837	\$ -	\$ 2,477	
Base Data FY2023-24	6,416	7,091	\$ 235,698	\$ -	\$ 1,210	

FY2023-24 Eligibility Exclusions						
Dual Eligible	47	62	\$ 3,588	\$ -	\$ 56	1.52%
No Eligibility Span	6	6	\$ 173	\$ -	\$ -	0.07%
Child Health Plan Plus (CHP+)				\$ -	\$ -	0.00%
Non-TXIX	19	19	\$ 910	\$ -	\$ -	0.39%
Medicaid Only	6,344	7,004	\$ 231,026	\$ -	\$ 1,154	98.02%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found	950	950	\$ 46,664	\$ -	\$ -	19.80%
Total Exclusions	1,022	1,037	51,335	-	56	21.78%
FY2023-24 Base Medicaid Data	5,394	6,054	\$ 184,363	\$ -	\$ 1,154	78.22%

Note: as an example, the HEALTH EDUCATION final figures in the above table can be interpreted to mean that 78.22% (accounting for \$184,363 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in" the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Medication Injections & Infusions
Appendix A1(27)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	29,796	59,860	\$ 3,474,857	\$ 115	\$ 21,160	
Base Data FY2023-24	26,073	61,387	\$ 2,904,308	\$ -	\$ 15,112	

FY2023-24 Eligibility Exclusions						
Dual Eligible	303	7,304	\$ 35,568	\$ -	\$ 2,691	1.22%
No Eligibility Span	8	177	\$ 1,087	\$ -	\$ 39	0.04%
Child Health Plan Plus (CHP+)				\$ -	\$ -	0.00%
Non-TXIX	45	59	\$ 6,132	\$ -	\$ -	0.21%
Medicaid Only	25,717	53,847	\$ 2,861,522	\$ -	\$ 12,382	98.53%
FY2023-24 Pricing Exclusions						
Code is Manually Priced	33	7,741	\$ 11,363	\$ -	\$ -	0.39%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found				\$ -	\$ -	0.00%
Total Exclusions	389	15,281	54,150	-	2,730	1.86%
FY2023-24 Base Medicaid Data	25,684	46,106	\$ 2,850,159	\$ -	\$ 12,382	98.14%

Note: as an example, the Medication Injections & Infusions final figures in the above table can be interpreted to mean that 98.14% (accounting for \$2,850,159 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in" the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Neuro/Psychological Testing Services
Appendix A1(28)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	365,839	465,592	\$ 16,086,815	\$ 3,944	\$ 184,796	
Base Data FY2023-24	363,609	488,520	\$ 15,397,373	\$ -	\$ 118,919	

FY2023-24 Eligibility Exclusions						
Dual Eligible	745	1,058	\$ 32,136	\$ -	\$ 192	0.21%
No Eligibility Span	367	458	\$ 12,917	\$ -	\$ 89	0.08%
Child Health Plan Plus (CHP+)	183	246	\$ 6,666	\$ -	\$ -	0.04%
Non-TXIX	329	343	\$ 6,513	\$ -	\$ 5	0.04%
Medicaid Only	361,985	486,415	\$ 15,339,141	\$ -	\$ 118,633	99.62%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found	151,946	163,488	\$ 2,111,591	\$ -	\$ 455	13.71%
Total Exclusions	153,570	165,593	2,169,823	-	741	14.09%
FY2023-24 Base Medicaid Data	210,039	322,927	\$ 13,227,550	\$ -	\$ 118,178	85.91%

Note: as an example, the Neuro/Psychological Testing Services final figures in the above table can be interpreted to mean that 85.91% (accounting for \$13,227,550 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in" the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Neurology
Appendix A1(29)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	31,565	34,595	\$ 4,953,484	\$ 35	\$ 29,639	
Base Data FY2023-24	32,218	34,884	\$ 5,110,193	\$ 10	\$ 25,155	

FY2023-24 Eligibility Exclusions						
Dual Eligible	312	339	\$ 36,069	\$ -	\$ 598	0.71%
No Eligibility Span	55	56	\$ 9,493	\$ -	\$ 409	0.19%
Child Health Plan Plus (CHP+)	17	17	\$ 3,674	\$ 10	\$ -	0.07%
Non-TXIX	236	239	\$ 41,804	\$ -	\$ -	0.82%
Medicaid Only	31,598	34,233	\$ 5,019,153	\$ -	\$ 24,148	98.22%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found				\$ -	\$ -	0.00%
Total Exclusions	620	651	91,040	10	1,007	1.78%
FY2023-24 Base Medicaid Data	31,598	34,233	\$ 5,019,153	\$ -	\$ 24,148	98.22%

Note: as an example, the Neurology final figures in the above table can be interpreted to mean that 98.22% (accounting for \$5,019,153 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Primary Care E&M
Appendix A1(30)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	3,263,183	3,295,974	\$ 303,752,722	\$ 1,552,402	\$ 3,185,910	
Base Data FY2023-24	2,950,988	2,990,357	\$ 282,213,842	\$ 79	\$ 3,169,971	

FY2023-24 Eligibility Exclusions						
Dual Eligible	21,965	24,113	\$ 1,662,415	\$ -	\$ 438,702	0.59%
No Eligibility Span	3,562	3,577	\$ 327,782	\$ -	\$ 11,890	0.12%
Child Health Plan Plus (CHP+)	1,446	1,446	\$ 143,852	\$ 77	\$ 2,427	0.05%
Non-TXIX	3,168	3,214	\$ 310,222	\$ -	\$ 802	0.11%
Medicaid Only	2,920,847	2,958,007	\$ 279,769,570	\$ 2	\$ 2,716,150	99.13%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found	201	201	\$ 3,123	\$ -	\$ 5	0.00%
Total Exclusions	30,342	32,551	2,447,395	77	453,826	0.87%
FY2023-24 Base Medicaid Data	2,920,646	2,957,806	\$ 279,766,447	\$ 2	\$ 2,716,144	99.13%

Note: as an example, the PrimaryCare E&M final figures in the above table can be interpreted to mean that 99.13% (accounting for \$279,766,447 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Radiology
Appendix A1(31)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	1,470,858	1,481,758	\$ 75,113,459	\$ 189,621	\$ 404,019	
Base Data FY2023-24	1,350,890	1,361,745	\$ 68,421,911	\$ 60	\$ 227,003	

FY2023-24 Eligibility Exclusions						
Dual Eligible	8,420	8,487	\$ 422,518	\$ -	\$ 32,285	0.62%
No Eligibility Span	1,964	2,001	\$ 80,230	\$ -	\$ 1,247	0.12%
Child Health Plan Plus (CHP+)	710	713	\$ 25,880	\$ 60	\$ 18	0.04%
Non-TXIX	35,421	35,673	\$ 1,354,482	\$ -	\$ 543	1.98%
Medicaid Only	1,304,375	1,314,871	\$ 66,538,801	\$ -	\$ 192,910	97.25%
FY2023-24 Pricing Exclusions						
Code is Manually Priced	15	15	\$ 1,076	\$ -	\$ -	0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found	1	1	\$ 83	\$ -	\$ -	0.00%
Total Exclusions	46,531	46,890	1,884,268	60	34,093	2.75%
FY2023-24 Base Medicaid Data	1,304,359	1,314,855	\$ 66,537,643	\$ -	\$ 192,910	97.25%

Note: as an example, the Radiology final figures in the above table can be interpreted to mean that 97.25% (accounting for \$66,537,643 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Respiratory
Appendix A1(32)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	101,880	102,218	\$ 1,307,735	\$ 39	\$ 4,675	
Base Data FY2023-24	87,187	87,451	\$ 1,128,308	\$ -	\$ 3,798	

FY2023-24 Eligibility Exclusions						
Dual Eligible	254	254	\$ 5,352	\$ -	\$ 59	0.47%
No Eligibility Span	93	96	\$ 1,383	\$ -	\$ 44	0.12%
Child Health Plan Plus (CHP+)	62	62	\$ 474	\$ -	\$ -	0.04%
Non-TXIX	33	33	\$ 398	\$ -	\$ -	0.04%
Medicaid Only	86,745	87,006	\$ 1,120,702	\$ -	\$ 3,694	99.33%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found				\$ -	\$ -	0.00%
Total Exclusions	442	445	7,607	-	104	0.67%
FY2023-24 Base Medicaid Data	86,745	87,006	\$ 1,120,702	\$ -	\$ 3,694	99.33%

Note: as an example, the Respiratory final figures in the above table can be interpreted to mean that 99.33% (accounting for \$1,120,702 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in" the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Sleep Study
Appendix A1(33)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	16,246	16,250	\$ 3,547,138	\$ -	\$ 19,940	
Base Data FY2023-24	15,742	15,742	\$ 3,487,388	\$ -	\$ 13,638	

FY2023-24 Eligibility Exclusions						
Dual Eligible	78	78	\$ 15,286	\$ -	\$ -	0.44%
No Eligibility Span	21	21	\$ 3,978	\$ -	\$ 50	0.11%
Child Health Plan Plus (CHP+)				\$ -	\$ -	0.00%
Non-TXIX	6	6	\$ 890	\$ -	\$ -	0.03%
Medicaid Only	15,637	15,637	\$ 3,467,235	\$ -	\$ 13,588	99.42%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found				\$ -	\$ -	0.00%
Total Exclusions	105	105	20,154	-	50	0.58%
FY2023-24 Base Medicaid Data	15,637	15,637	\$ 3,467,235	\$ -	\$ 13,588	99.42%

Note: as an example, the Sleep Study final figures in the above table can be interpreted to mean that 99.42% (accounting for \$3,467,235 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in" the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Vaccines and Immunizations
Appendix A1(34)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	512,597	701,590	\$ 18,947,144	\$ 3,888	\$ 95,364	
Base Data FY2023-24	525,181	689,869	\$ 24,068,757	\$ -	\$ 111,049	

FY2023-24 Eligibility Exclusions						
Dual Eligible	2,150	2,277	\$ 129,007	\$ -	\$ 958	0.54%
No Eligibility Span	807	990	\$ 35,344	\$ -	\$ 172	0.15%
Child Health Plan Plus (CHP+)	430	758	\$ 22,650	\$ -	\$ 50	0.09%
Non-TXIX	981	1,018	\$ 56,100	\$ -	\$ -	0.23%
Medicaid Only	520,813	684,826	\$ 23,825,656	\$ -	\$ 109,869	98.99%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found	2	5	\$ 86	\$ -	\$ -	0.00%
No Benchmark Rate Found	14	14	\$ 263	\$ -	\$ 14	0.00%
Total Exclusions	4,384	5,062	243,450	-	1,194	1.01%
FY2023-24 Base Medicaid Data	520,797	684,807	\$ 23,825,306	\$ -	\$ 109,855	98.99%

Note: as an example, the Vaccines and Immunizations final figures in the above table can be interpreted to mean that 98.99% (accounting for \$23,825,306 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 3
FY2023-24 Physician Services - Vascular
Appendix A1(35)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY2023-24 Paid
Base Data FY2022-23	60,769	60,808	\$ 5,440,909	\$ -	\$ 50,070	
Base Data FY2023-24	55,755	55,828	\$ 3,618,638	\$ -	\$ 29,240	

FY2023-24 Eligibility Exclusions						
Dual Eligible	447	448	\$ 34,281	\$ -	\$ 3,922	0.95%
No Eligibility Span	91	91	\$ 5,275	\$ -	\$ -	0.15%
Child Health Plan Plus (CHP+)	15	15	\$ 662	\$ -	\$ -	0.02%
Non-TXIX	1,885	1,886	\$ 72,576	\$ -	\$ 124	2.01%
Medicaid Only	53,317	53,388	\$ 3,505,844	\$ -	\$ 25,193	96.88%
FY2023-24 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found				\$ -	\$ -	0.00%
Total Exclusions	2,438	2,440	112,793	-	4,047	3.12%
FY2023-24 Base Medicaid Data	53,317	53,388	\$ 3,505,844	\$ -	\$ 25,193	96.88%

Note: as an example, the Vascular final figures in the above table can be interpreted to mean that 96.88% (accounting for \$3,505,844 in unadjusted paid dollars) of the FY 2023-24 data provided by the Department was appropriate for use in the payment rate comparison analysis.