

To: Program Improvement Advisory Committee
From: The Department of Health Care Policy and Financing
Subject: Accountable Care Collaborative Phase II Operational Dashboard

ACC Enrollment	SFY 2021-2022											
	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022
RAE 1	176,495	177,886	179,624	181,110	182,211	183,820	186,299	189,683	191,382	193,154	194,558	195,886
MC: RMHP Prime	45,781	45,971	46,010	45,996	45,980	45,994	45,994	46,000	45,980	46,009	45,931	45,993
RAE 2	95,921	96,808	97,709	98,765	99,593	100,494	100,371	101,347	102,042	103,108	103,799	104,424
RAE 3	331,650	334,237	337,317	339,750	342,147	345,189	345,291	348,246	351,136	353,226	355,690	359,413
RAE 4	140,668	141,421	142,325	143,197	143,989	144,791	146,156	146,926	147,535	148,436	149,315	149,971
RAE 5*	135,608	135,688	136,130	137,928	139,144	140,382	145,343	147,080	147,827	149,435	150,662	151,618
MC: DHMC	107,641	108,419	109,436	110,095	110,003	110,056	109,982	110,025	110,053	110,080	109,866	110,034
RAE 6	179,171	180,462	182,053	183,331	184,241	185,729	187,438	189,215	190,566	191,972	193,158	194,235
RAE7	204,992	206,469	208,308	209,754	210,722	212,034	212,881	214,461	215,798	217,462	217,510	218,767
ACC Total	1,417,927	1,427,361	1,438,912	1,449,926	1,458,030	1,468,489	1,479,755	1,492,983	1,502,319	1,512,882	1,520,489	1,530,341
Department Total**	1,499,303	1,512,259	1,523,193	1,534,041	1,544,921	1,555,552	1,570,342	1,579,858	1,590,648	1,600,899	Forthcoming	Forthcoming

ACC Enrollment: by Age	SFY 2021-2022											
	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022
Adults (>20 yrs)	808,723	815,362	823,391	830,926	837,013	837,013	853,279	863,271	870,064	877,472	883,207	890,977
Kids (<=20 yrs)	609,205	612,001	615,523	619,002	621,019	621,019	626,477	629,713	632,256	635,411	637,283	639,365

PCMP Caseload	SFY 2021-2022											
	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022
Kaiser Permanente	39,889	39,731	39,732	39,704	39,633	39,605	40,216	40,749	40,814	40,850	41,395	41,677
Denver Health PCMP	65,158	64,980	65,233	65,271	65,402	65,418	68,145	68,254	68,389	68,428	68,766	68,826
University Physicians	27,485	27,581	27,825	27,989	28,124	28,324	28,582	29,186	29,521	29,599	29,599	29,740
Banner Health	23,506	23,846	24,469	24,858	14,035	25,522	26,329	26,767	27,413	27,483	28,066	28,339
Planned Parenthood	19,936	19,842	19,917	20,025	20,071	20,224	21,026	21,322	21,513	21,684	22,112	22,233
Every Child Pediatrics	26,158	26,419	26,627	26,607	26,672	26,758	26,619	26,796	26,928	27,072	27,114	27,138
UCHealth Medical Group	19,086	19,068	18,165	18,195	18,155	18,084	18,939	18,970	17,609	17,555	17,611	17,748
Centura Health	28,760	28,738	28,777	28,677	28,626	26,666	28,392	28,426	28,413	28,076	28,166	28,158
Sunrise	37,787	38,033	38,562	38,853	39,088	39,302	39,384	39,660	40,231	40,521	40,819	40,950
FQHCs	479,446	482,320	488,027	491,991	495,237	499,329	499,685	500,338	504,424	508,260	501,647	498,210
RHCs	56,332	57,281	55,306	55,798	56,097	56,829	58,675	59,361	59,592	57,038	57,346	57,626
CMHCs	11,125	10,765	10,988	11,195	11,396	11,658	11,118	11,370	11,628	11,926	12,050	12,159

PCMPs by Type	SFY 2021-2022											
	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022
Clinic/Other	437	432	436	439	439	440	443	443	444	444	434	447
Pediatric Only	152	156	156	154	153	153	153	152	150	150	150	149
Women Only	52	53	49	49	49	49	50	54	54	51	51	51
FQHC	164	164	165	168	170	170	170	170	172	171	171	161
RHC	55	55	55	58	58	58	58	55	55	54	54	55
CMHC	10	10	10	10	10	10	10	10	10	10	10	10
Total	870	870	871	878	879	880	884	884	888	880	870	873

Capitation Amounts by Type	SFY 2021-2022											
	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022
Behavioral Health	\$ 83,581,887.04	\$ 84,214,112.96	\$ 84,405,864.15	\$ 85,426,680.26	\$ 86,135,708.92	\$ 86,901,511.40	\$ 87,541,954.17	\$ 88,014,471.42	\$ 88,598,034.62	\$ 89,538,114.75	\$ 90,082,628.85	\$ 90,386,625.20
RAE Admin	\$ 15,027,487.02	\$ 15,141,715.50	\$ 15,178,901.22	\$ 15,356,626.74	\$ 15,485,701.14	\$ 15,621,985.74	\$ 15,730,658.82	\$ 15,817,843.14	\$ 15,930,144.96	\$ 16,108,307.82	\$ 16,215,810.72	\$ 16,287,652.68
Physical Health Managed Care	\$ 44,808,439.61	\$ 45,065,104.33	\$ 44,932,199.00	\$ 45,144,110.04	\$ 45,107,969.00	\$ 45,070,048.40	\$ 45,012,552.43	\$ 44,839,460.69	\$ 44,782,756.67	\$ 44,843,652.01	\$ 44,814,346.61	\$ 44,621,830.55
KPI			\$ 4,641,644.10			\$ 14,834,608.16			\$ 4,670,023.67			\$ 4,565,819.38
Performance Pool							\$ 17,834,560.85					
Behavioral Health Incentive												
Total	\$ 143,417,813.67	\$ 144,420,932.79	\$ 149,158,608.47	\$ 145,927,417.04	\$ 146,729,379.06	\$ 162,428,153.70	\$ 166,119,726.27	\$ 148,671,775.25	\$ 153,980,959.92	\$ 150,490,074.58	\$ 151,112,786.18	\$ 155,861,927.81

Notes:

*From July 2018 to December 2019, the Department contracted directly with Colorado Access for all members in Region 5. In January 2020, the Department contracted directly with Colorado Access and Denver Health for their respective member populations.

**Source: The Department Budget Caseload Report <https://www.colorado.gov/pacific/hcpf/premiums-expenditures-and-caseload-reports>

***The Department currently working with its RAEs to improve network reporting and to comply with federal expectations.