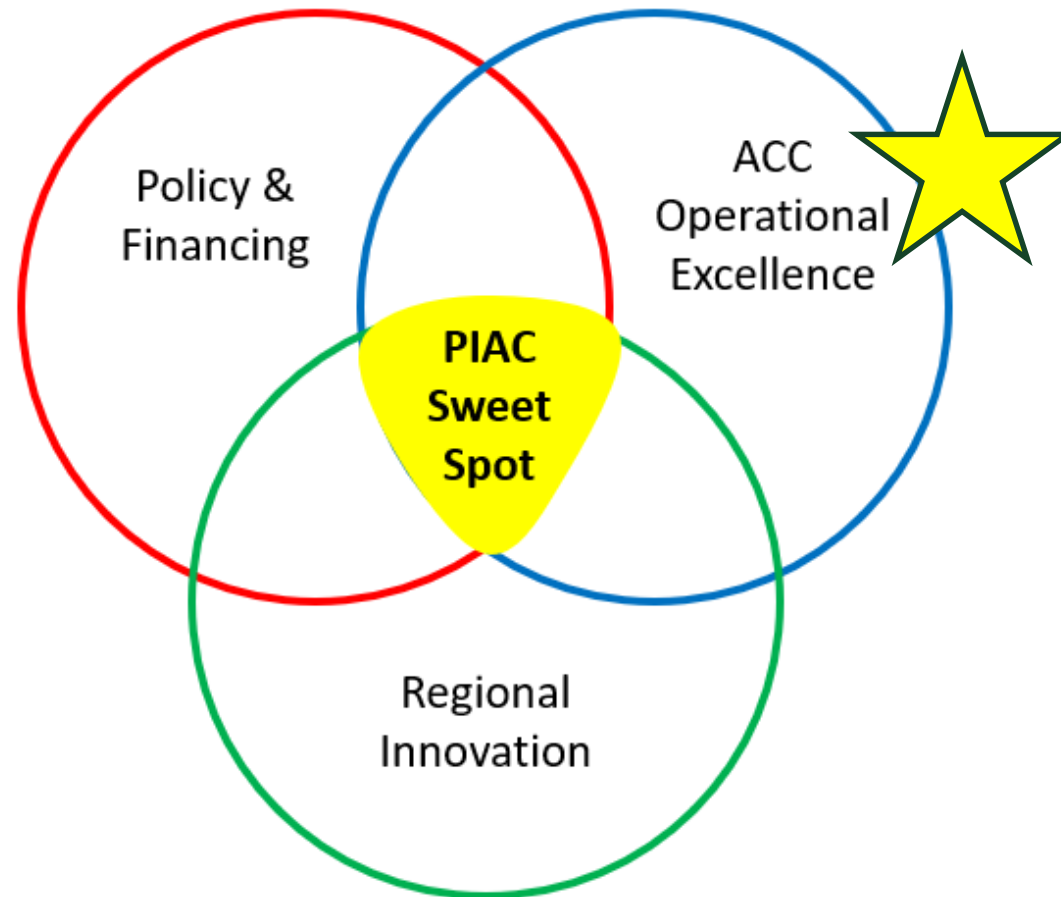


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# Accountable Care Collaborative Program Improvement Advisory Committee

*PIAC Core Competencies: Operations*

# PIAC Strategic Framework



# Background

- Operational dashboard presents the foundational elements of the ACC
  - Enrolled members
  - Enrolled primary care medical providers (PCMPs)
  - Capitations paid
- Information is meant to be a high level snapshot of the overall operational of the ACC
- ACC Program Staff review the data on a monthly basis

# How To Review

- Data is run and refreshed on a monthly basis
  - Lone delay is with the overall Medicaid caseload
- Look for:
  - Membership trends by region and demographic groups
  - Membership and attribution trends by large PCMP group
  - PCMP enrollment trends
  - Capitations trends by type (BH, PH Care Coordination, MC, and incentive payments)

# How To Review

## Your role

1. Be curious and ask questions about what you see, particularly geographic, demographic, and provider variation
2. Build familiarity with regional enrollment variation
3. Build familiarity with payment amounts
4. Consider how the data reflects the ACC's ability to build a solid foundation and connection with members and providers

# Snapshot



To: Program Improvement Advisory Committee  
 From: The Department of Health Care Policy and Financing  
 Subject: Accountable Care Collaborative Phase II Operational Dashboard

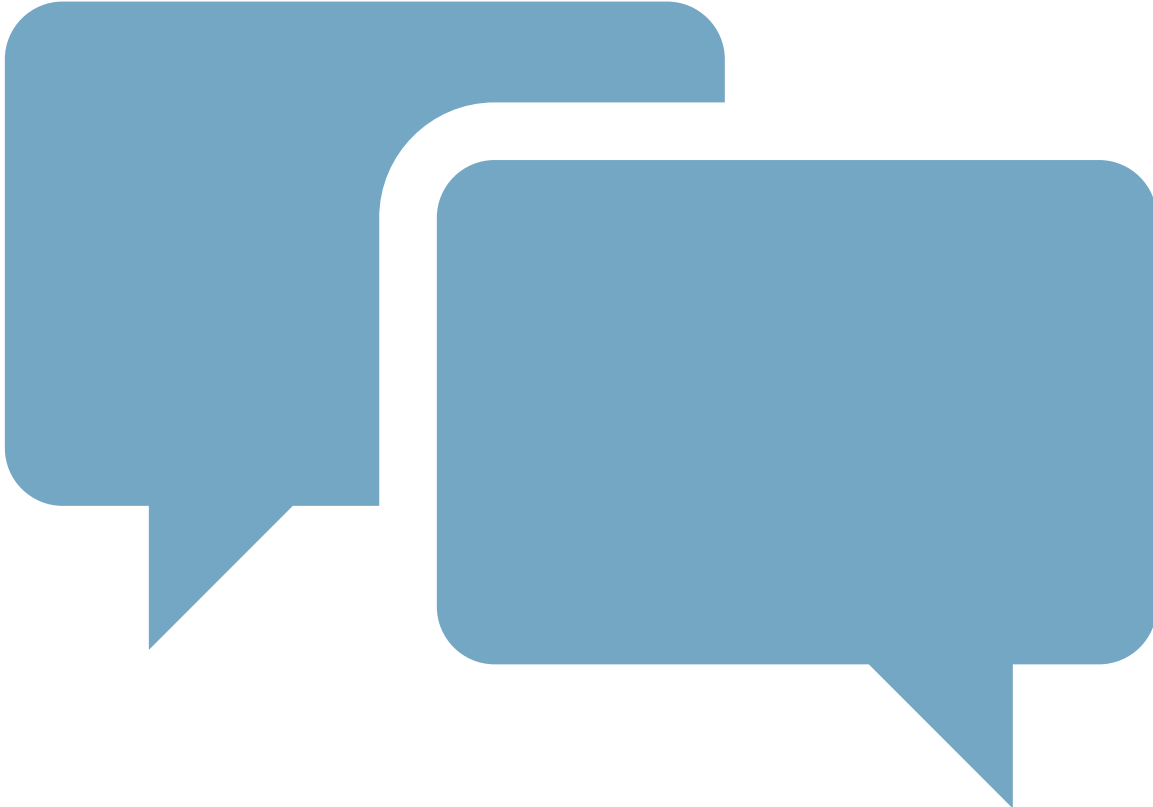
Below are tables outlining the operational health of the Accountable Care Collaborative.

ACC Enrollment	SFY 2019-2020				SFY 2020-2021								
	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021
RAE 1	130,216	132,014	140,411	145,008	148,882	151,404	154,226	156,473	159,552	162,198	165,923	168,426	169,536
MC: RMHP Prime	35,467	35,752	38,143	39,198	39,820	40,362	40,956	41,406	41,973	42,006	43,289	43,730	44,625
RAE 2	72,043	72,175	77,131	80,093	81,626	83,420	85,284	86,654	88,489	89,838	89,854	91,408	92,710
RAE 3	252,514	251,658	269,970	280,316	284,186	289,370	296,280	300,477	306,975	311,640	313,029	318,343	321,924
RAE 4	115,102	116,338	121,612	123,937	125,595	127,129	128,936	130,303	132,115	133,541	134,820	135,950	136,994
RAE 5*	107,924	107,370	112,216	115,825	121,440	122,226	121,636	122,750	123,658	124,682	130,452	129,823	130,415
MC: DHMC	81,201	82,415	88,388	90,094	89,960	92,101	94,848	96,338	98,107	100,006	100,581	102,805	104,058
RAE 6	132,928	133,499	143,293	148,102	151,499	154,696	157,846	160,618	163,667	166,029	169,467	172,120	173,765
RAE7	161,737	161,680	170,976	175,824	178,560	181,311	184,462	187,352	189,848	192,763	194,877	197,181	199,028
ACC Total	1,089,132	1,092,901	1,162,140	1,198,397	1,221,568	1,242,019	1,264,474	1,282,371	1,304,384	1,322,703	1,342,292	1,359,786	1,373,055
Department Total**	1,195,580	1,219,436	1,254,304	1,277,431	1,297,424	1,320,376	1,340,803	1,365,254	1,384,219	1,404,220	1,424,251	Forthcoming	Forthcoming

ACC Enrollment: by Age	SFY 2019-2020				SFY 2020-2021								
	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021
Adults (>20 yrs)	591,977	597,274	642,479	663,614	678,025	690,900	704,582	715,193	729,326	741,471	755,526	767,927	777,063
Kids (<=20 yrs)	497,155	495,625	519,661	534,783	543,543	551,119	559,892	567,178	575,058	581,232	586,767	591,861	595,994

PCMP Caseload	SFY 2019-2020				SFY 2020-2021								
	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021
Kaiser Permanente	31,439	30,574	32,293	33,332	35,300	35,917	36,497	37,181	37,155	37,872	38,131	39,033	39,062
Denver Health PCMP	47,020	49,685	51,707	52,665	56,015	56,604	57,034	57,546	57,811	58,257	61,631	61,721	61,856
University Physicians	23,658	24,004	25,808	26,502	25,842	25,960	26,079	26,235	26,368	26,633	26,659	26,816	26,952
Banner Health	14,125	14,633	15,310	15,866	16,998	17,710	10,311	18,715	19,399	19,804	20,911	21,454	21,940

# Discussion



**Are the tools accessible?**

- » Formatting
- » Clarifying information

**How does the information support and advance the PIAC strategic framework and the work of the PIAC Community?**

**What additional clarification is needed to support constructive dialogue?**

# Additional Resources

- For the Department's overall caseload report, visit the Department's [Budget Caseload webpage](#)
- For additional questions, contact Matt Lanphier [matthew.lanphier@state.co.us](mailto:matthew.lanphier@state.co.us)