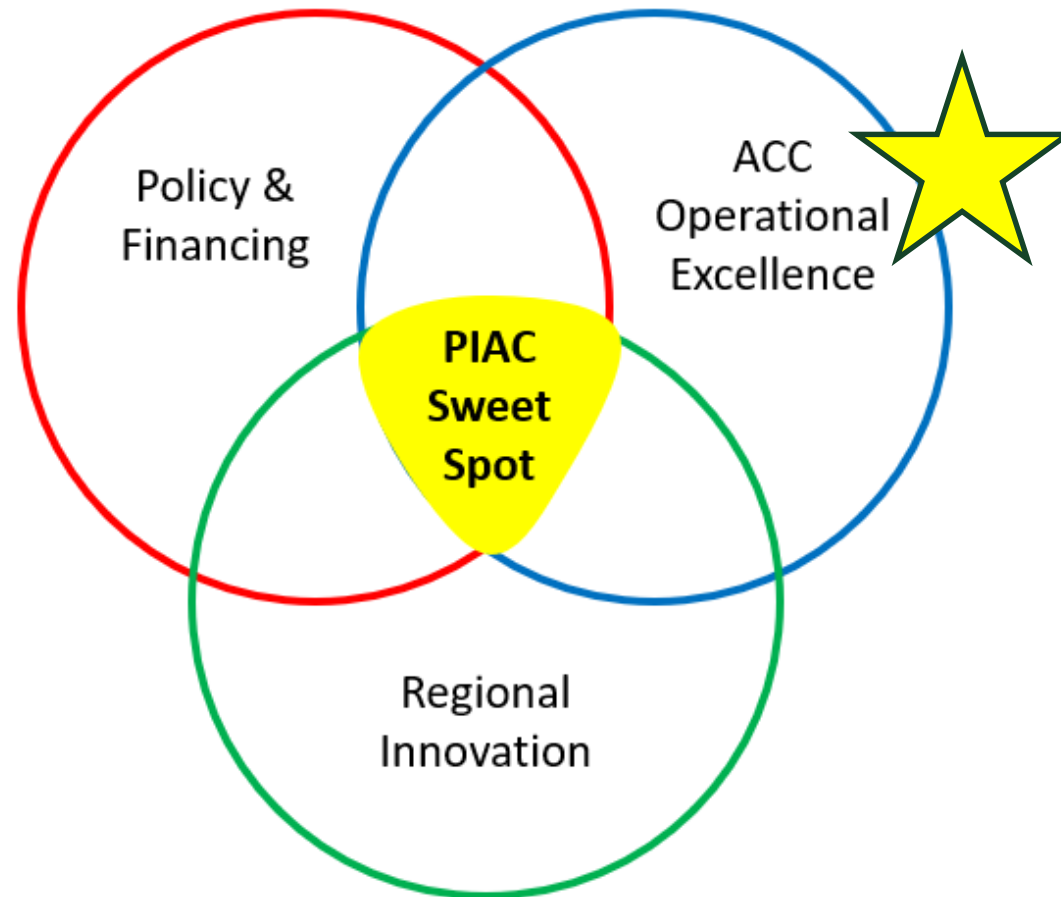

Accountable Care Collaborative Program Improvement Advisory Committee

PIAC Core Competencies: Financials

PIAC Strategic Framework



Background

- Financial reporting designed to fulfill ACC Phase II and the Department's overall goal of increasing financial transparency of its delivery system
- Scorecard presents high level financial outcomes of Regional Accountable Entities (RAEs) and Managed Care Organizations (MCOs)
 - Built from a more thorough financial deliverable
 - Data vetted by external auditor

How To Review

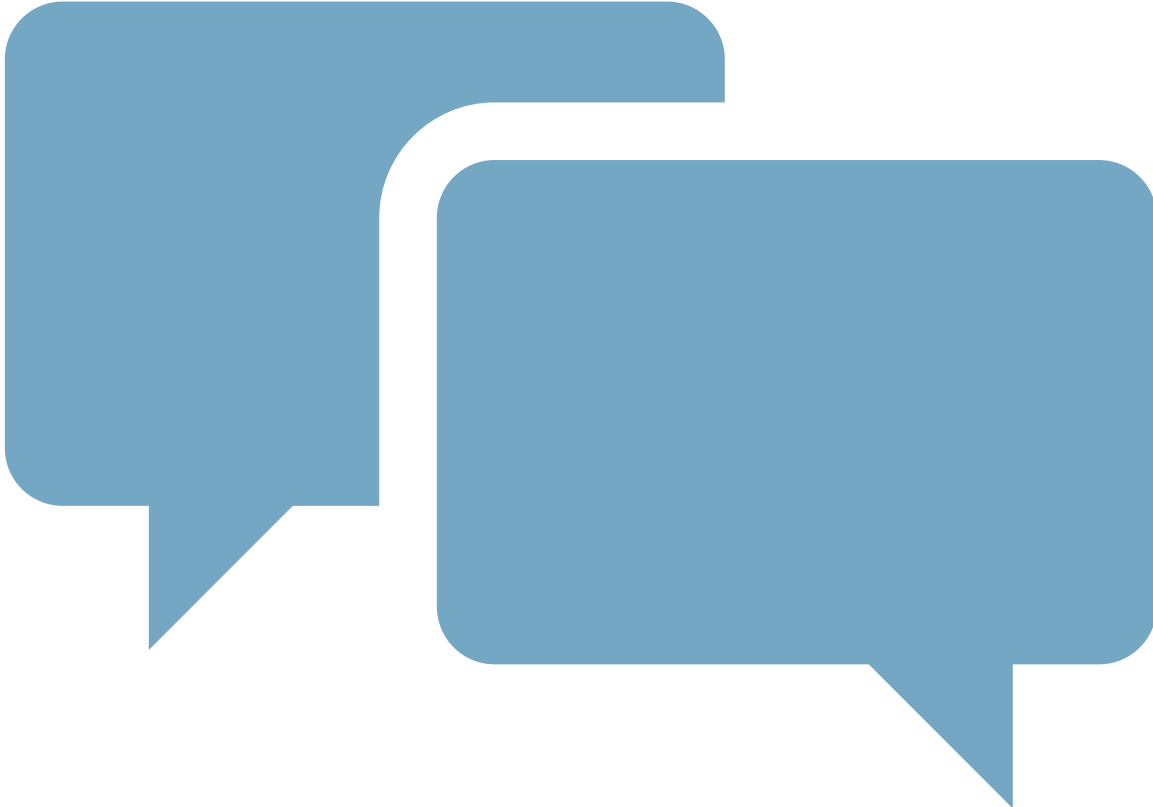
- Performance periods are fiscal year quarter with one final fiscal year snapshot
- Look for:
 - How much RAEs allocate capitations for indirect expenses
 - How much RAEs pay directly to providers
 - How much RAEs pay to subcontractors to perform portions of the contract
 - How RAEs fund their overall approach to achieve their performance outcomes

How To Review

Your role

1. Be curious and ask questions about what you see
2. Build familiarity with scorecard metric and how it connects to critical policies of ACC Phase II
3. Ask your RAE how its financial metrics reflect its operating and performance strategies and models

Discussion



Are the tools accessible?

- » Formatting
- » Clarifying information

How does the information support and advance the PIAC strategic framework and the work of the PIAC Community?

What additional clarification is needed to support constructive dialogue?

Additional Resources

- For an archive quarterly financial scorecard, visit the Department's [Public Reporting webpage](#)
- For additional questions, contact Jeff Eggert and Dave Ducharme, jeffrey.eggert@state.co.us and david.ducharme@state.co.us