

To: Program Improvement Advisory Committee
 From: The Department of Health Care Policy and Financing
 Subject: Accountable Care Collaborative Phase II Operational Dashboard

Below are tables outlining the operational health of the Accountable Care Collaborative.

ACC Enrollment	SFY 2020-2021											
	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021
RAE 1	148,882	151,404	154,226	156,473	159,552	162,198	165,923	168,426	169,536	171,371	172,983	174,517
MC: RMHP Prime	39,820	40,362	40,956	41,406	41,973	42,006	43,289	43,730	44,625	45,007	45,386	45,601
RAE 2	81,626	83,420	85,284	86,654	88,489	89,838	89,854	91,408	92,710	93,901	94,952	95,694
RAE 3	284,186	289,370	296,280	300,477	306,975	311,640	313,029	318,343	321,924	325,834	329,304	332,301
RAE 4	125,595	127,129	128,936	130,303	132,115	133,541	134,820	135,950	136,994	137,883	138,820	139,651
RAE 5*	121,440	122,226	121,636	122,750	123,658	124,682	130,452	129,823	130,415	130,878	130,797	131,067
MC: DHMC	89,960	92,101	94,848	96,338	98,107	100,006	100,581	102,805	104,058	105,062	106,235	106,948
RAE 6	151,499	154,696	157,846	160,618	163,667	166,029	169,467	172,120	173,765	175,451	177,189	178,038
RAE7	178,560	181,311	184,462	187,352	189,848	192,763	194,877	197,181	199,028	200,728	202,379	204,032
ACC Total	1,221,568	1,242,019	1,264,474	1,282,371	1,304,384	1,322,703	1,342,292	1,359,786	1,373,055	1,386,115	1,398,045	1,407,849
Department Total**	1,297,424	1,320,376	1,340,803	1,365,254	1,384,219	1,404,220	1,424,251	1,439,006	1,453,035	1,465,263	1,477,219	Forthcoming

ACC Enrollment: by Age	SFY 2020-2021											
	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021
Adults (>20 yrs)	678,025	690,900	704,582	715,193	729,326	741,471	755,526	767,927	777,063	786,209	794,648	801,635
Kids (<=20 yrs)	543,543	551,119	559,892	567,178	575,058	581,232	586,767	591,861	595,994	599,908	603,399	606,216

PCMP Caseload	SFY 2020-2021											
	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021
Kaiser Permanente	35,300	35,917	36,497	37,181	37,155	37,872	38,131	39,033	39,062	38,965	38,917	38,775
Denver Health PCMP	56,015	56,604	57,034	57,546	57,811	58,257	61,631	61,721	61,856	61,685	61,938	62,007
University Physicians	25,842	25,960	26,079	26,235	26,368	26,633	26,659	26,816	26,952	27,097	27,227	27,273
Banner Health	16,998	17,710	18,311	18,715	19,399	19,804	20,911	21,454	21,940	22,392	22,763	23,055
Planned Parenthood	21,777	22,033	22,337	22,635	22,808	21,476	20,534	20,691	20,276	20,476	20,681	20,684
Every Child Pediatrics	21,629	22,419	23,229	23,716	24,363	24,816	24,933	25,401	25,746	25,882	26,097	26,200
UCHealth Medical Group	13,836	14,253	14,592	14,888	15,125	15,250	17,254	17,413	17,488	17,551	17,608	17,140
Centura Health	23,649	23,799	23,964	24,801	24,963	25,197	25,747	25,758	25,888	26,053	26,158	26,372
Sunrise	31,980	32,525	33,085	33,672	34,174	34,641	35,047	35,573	36,937	37,335	37,641	37,948
FQHCs	390,346	400,295	410,685	417,661	426,838	433,938	444,304	451,672	464,261	469,728	475,332	480,633
RHCs	47,738	44,143	49,848	51,461	52,109	53,514	54,272	54,981	55,417	56,046	56,639	56,966
CMHCs	9,765	9,143	9,380	9,639	9,979	10,214	10,159	10,511	10,928	11,221	11,413	11,596

PCMPs by Type	SFY 2020-2021											
	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021
Clinic/Other	426	424	416	420	419	422	420	422	422	428	425	426
Pediatric Only	169	169	162	162	162	161	161	161	161	161	159	158
Women Only	70	70	73	72	73	72	60	54	53	53	53	53
FQHC	162	162	163	162	163	162	161	161	162	162	164	163
RHC	56	56	56	56	55	55	55	55	54	54	54	54
CMHC	11	10	10	10	10	10	10	10	10	10	10	10
Total	894	891	880	882	882	882	867	863	862	868	865	864

Capitation Amounts by Type	SFY 2020-2021											
	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021
Behavioral Health	\$ 56,664,517.53	\$ 57,613,583.54	\$ 59,479,213.36	\$ 60,542,965.98	\$ 61,236,418.99	\$ 61,927,442.61	\$ 70,544,656.51	\$ 71,429,903.32	\$ 72,165,385.42	\$ 72,927,163.55	\$ 73,427,852.56	\$ 73,869,781.74
RAE Admin	\$ 12,575,319.00	\$ 12,803,180.00	\$ 13,068,059.80	\$ 13,323,408.64	\$ 13,498,010.88	\$ 13,660,613.84	\$ 13,884,450.12	\$ 13,791,264.96	\$ 14,181,253.12	\$ 14,338,480.68	\$ 14,439,711.60	\$ 14,531,405.52
Physical Health Managed Care	\$ 36,550,588.85	\$ 37,331,418.27	\$ 37,804,810.32	\$ 38,529,903.46	\$ 38,820,350.01	\$ 39,076,062.27	\$ 39,804,818.03	\$ 39,660,739.90	\$ 40,823,559.56	\$ 41,234,597.13	\$ 41,557,935.93	\$ 41,740,943.94
KPI	\$ 6,336,535.80		\$ 6,845,829.70			\$ 14,475,034.01			\$ 4,967,020.05			\$ 5,509,643.34
Performance Pool		\$ 3,822,095.45						\$ 4,255,778.77				
Behavioral Health Incentive												
Total	\$112,126,961.18	\$111,570,277.26	\$117,197,913.18	\$112,396,278.08	\$113,554,779.88	\$129,139,152.73	\$124,233,924.66	\$129,137,686.95	\$132,137,218.15	\$128,500,241.36	\$129,425,500.09	\$135,651,774.54

Notes:
 *From July 2018 to December 2019, the Department contracted directly with Colorado Access for all members in Region 5. In January 2020, the Department contracted directly with Colorado Access and Denver Health for their respective member populations.
 **Source: The Department Budget Caseload Report <https://www.colorado.gov/pacific/hcpf/premiums-expenditures-and-caseload-reports>
 ***The Department currently working with its RAEs to improve network reporting and to comply with federal expectations.