

To: Program Improvement Advisory Committee
From: The Department of Health Care Policy and Financing
Subject: Accountable Care Collaborative Phase II Operational Dashboard

Below are tables outlining the operational health of the Acco.

ACC Enrollment	SFY 2020-2021								SFY 2021-2022			
	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021
RAE 1	159,552	162,198	165,923	168,426	169,536	171,371	172,983	174,517	176,495	177,886	179,624	181,110
MC: RMHP Prime	41,973	42,006	43,289	43,730	44,625	45,007	45,386	45,601	45,781	45,971	46,010	45,996
RAE 2	88,489	89,838	89,854	91,408	92,710	93,901	94,952	95,694	95,921	96,808	97,709	98,765
RAE 3	306,975	311,640	313,029	318,343	321,924	325,834	329,304	332,301	331,650	334,237	337,317	339,750
RAE 4	132,115	133,541	134,820	135,950	136,994	137,883	138,820	139,651	140,668	141,421	142,325	143,197
RAE 5*	123,658	124,682	130,452	129,823	130,415	130,878	130,797	131,067	135,608	135,688	136,130	137,928
MC: DHMC	98,107	100,006	100,581	102,805	104,058	105,062	106,235	106,948	107,641	108,419	109,436	110,095
RAE 6	163,667	166,029	169,467	172,120	173,765	175,451	177,189	178,038	179,171	180,462	182,053	183,331
RAE7	189,848	192,763	194,877	197,181	199,028	200,728	202,379	204,032	204,992	206,469	208,308	209,754
ACC Total	1,304,384	1,322,703	1,342,292	1,359,786	1,373,055	1,386,115	1,398,045	1,407,849	1,417,927	1,427,361	1,438,912	1,449,926
Department Total**	1,384,219	1,404,220	1,424,251	1,439,006	1,453,035	1,465,263	1,477,219	1,488,388	1,499,303	Forthcoming	Forthcoming	Forthcoming

ACC Enrollment: by Age	SFY 2020-2021								SFY 2021-2022			
	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021
Adults (>20 yrs)	729,326	741,471	755,526	767,927	777,063	786,209	794,648	801,635	808,723	815,362	823,972	830,171
Kids (<=20 yrs)	575,058	581,232	586,767	591,861	595,994	599,908	603,399	606,216	609,205	612,001	615,588	619,967

PCMP Caseload	SFY 2020-2021								SFY 2021-2022			
	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021
Kaiser Permanente	37,155	37,872	38,131	39,033	39,062	38,965	38,917	38,775	39,889	39,731	39,732	39,704
Denver Health PCMP	57,811	58,257	61,631	61,721	61,856	61,685	61,938	62,007	65,158	64,980	65,233	65,271
University Physicians	26,368	26,633	26,659	26,816	26,952	27,097	27,227	27,273	27,485	27,581	27,825	27,989
Banner Health	19,399	19,804	20,911	21,454	21,940	22,392	22,763	23,055	23,506	23,846	24,469	24,858
Planned Parenthood	22,808	21,476	20,534	20,691	20,276	20,476	20,681	20,684	19,936	19,842	19,917	20,025
Every Child Pediatrics	24,363	24,816	24,933	25,401	25,746	25,882	26,097	26,200	26,158	26,419	26,627	26,607
UCHealth Medical Group	15,125	15,250	17,254	17,413	17,488	17,551	17,608	17,140	19,086	19,068	18,165	18,195
Centura Health	24,963	25,197	25,747	25,758	25,888	26,053	26,158	26,372	28,760	28,738	28,777	28,677
Sunrise	34,174	34,641	35,047	35,573	36,937	37,335	37,641	37,948	37,787	38,033	38,562	38,853
FQHCs	426,838	433,938	444,304	451,672	464,261	469,728	475,332	480,633	479,446	482,320	488,027	491,991
RHCs	52,109	53,514	54,272	54,981	55,417	56,046	56,639	56,966	56,332	57,281	55,306	55,798
CMHCs	9,979	10,214	10,159	10,511	10,928	11,221	11,413	11,596	11,125	10,765	10,988	11,195

PCMPs by Type	SFY 2020-2021								SFY 2021-2022			
	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021
Clinic/Other	419	422	420	422	422	428	425	426	437	432	436	439
Pediatric Only	162	161	161	161	161	161	159	158	152	156	156	154
Women Only	73	72	60	54	53	53	53	53	52	53	49	49
FQHC	163	162	161	161	162	162	164	163	164	164	165	168
RHC	55	55	55	55	54	54	54	54	55	55	55	58
CMHC	10	10	10	10	10	10	10	10	10	10	10	10
Total	882	882	867	863	862	868	865	864	870	870	871	878

Capitation Amounts by Type	SFY 2020-2021								SFY 2021-2022			
	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021
Behavioral Health	\$ 61,236,418.99	\$ 61,927,442.61	\$ 70,544,656.51	\$ 71,429,903.32	\$ 72,165,385.42	\$ 72,927,163.55	\$ 73,427,852.56	\$ 73,869,781.74	\$ 83,581,887.04	\$ 84,214,112.96	\$ 84,405,864.15	\$ 85,426,680.26
RAE Admin	\$ 13,498,010.88	\$ 13,660,613.84	\$ 13,884,450.12	\$ 13,791,264.96	\$ 14,181,253.12	\$ 14,338,480.68	\$ 14,439,711.60	\$ 14,531,405.52	\$ 15,027,487.02	\$ 15,141,715.50	\$ 15,178,901.22	\$ 15,356,626.74
Physical Health Managed Care	\$ 38,820,350.01	\$ 39,076,062.27	\$ 39,804,818.03	\$ 39,660,739.90	\$ 40,823,559.56	\$ 41,234,597.13	\$ 41,557,935.93	\$ 41,740,943.94	\$ 44,808,439.61	\$ 45,065,104.33	\$ 44,932,199.00	\$ 45,144,110.04
KPI		\$ 14,475,034.01			\$ 4,967,020.05			\$ 5,509,643.34			\$ 4,641,644.10	
Performance Pool				\$ 4,255,778.77								
Behavioral Health Incentive												
Total	\$ 113,554,779.88	\$ 129,139,152.73	\$ 124,233,924.66	\$ 129,137,686.95	\$ 132,137,218.15	\$ 128,500,241.36	\$ 129,425,500.09	\$ 135,651,774.54	\$ 143,417,813.67	\$ 144,420,932.79	\$ 149,158,608.47	\$ 145,927,417.04

Notes:

*From July 2018 to December 2019, the Department contracted directly with Colorado Access for all members in Region 5. In January 2020, the Department contracted directly with Colorado Access and Denver Health for their respective member populations.

**Source: The Department Budget Caseload Report <https://www.colorado.gov/pacific/hcpf/premiums-expenditures-and-caseload-reports>

***The Department currently working with its RAEs to improve network reporting and to comply with federal expectations.