



**To:** Program Improvement Advisory Committee  
**From:** The Department of Health Care Policy and Financing  
**Subject:** Accountable Care Collaborative Phase II Operational Dashboard

Below are tables outlining the operational health of the Accountable Care Collaborative.

ACC Enrollment	SFY 2019-2020											
	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020
RAE 1	139,852	139,827	135,164	134,334	134,476	132,829	133,371	133,426	130,216	132,014	140,411	145,008
MC: RMHP Prime	33,536	33,703	38,043	37,679	37,598	37,105	35,262	35,177	35,467	35,752	38,143	39,198
RAE 2	76,139	76,381	76,230	75,805	75,905	75,200	73,473	73,534	72,043	72,175	77,131	80,093
RAE 3	261,582	260,717	260,648	258,684	260,415	258,110	255,741	256,879	252,514	251,658	269,970	280,316
RAE 4	119,777	120,008	119,704	119,352	118,583	117,501	116,577	116,431	115,102	116,338	121,612	123,937
RAE 5*	117,532	114,925	114,888	114,075	113,724	111,634	109,999	109,953	107,924	107,370	112,216	115,825
MC: DHMC	79,688	85,216	84,665	83,726	84,592	83,145	82,549	82,257	81,201	82,415	88,388	90,094
RAE 6	138,393	138,569	138,552	137,318	137,545	135,448	134,983	135,052	132,928	133,499	143,293	148,102
RAE7	167,631	168,702	168,754	167,395	168,129	165,214	164,414	164,008	161,737	161,680	170,976	175,824
<b>ACC Total</b>	<b>1,134,130</b>	<b>1,138,048</b>	<b>1,136,648</b>	<b>1,128,368</b>	<b>1,130,967</b>	<b>1,116,186</b>	<b>1,106,369</b>	<b>1,106,717</b>	<b>1,089,132</b>	<b>1,092,901</b>	<b>1,162,140</b>	<b>1,198,397</b>
<b>Department Total**</b>	<b>1,221,552</b>	<b>1,220,549</b>	<b>1,219,429</b>	<b>1,216,214</b>	<b>1,213,074</b>	<b>1,213,593</b>	<b>1,204,353</b>	<b>1,199,400</b>	<b>1,195,580</b>	<b>1,219,436</b>	<b>Forthcoming</b>	<b>Forthcoming</b>

PCMP Caseload	SFY 2019-2020											
	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020
Kaiser Permanente	34,024	34,130	34,621	34,492	34,842	34,426	33,945	34,167	31,439	30,574	32,293	33,332
Denver Health PCMP	51,307	51,058	50,742	49,989	49,676	48,747	48,069	48,188	47,020	49,685	51,707	52,665
University Physicians	21,609	21,706	21,769	22,038	22,486	22,844	23,071	23,389	23,658	24,004	25,808	26,502
Banner Health	16,575	16,514	16,227	15,910	14,944	14,600	14,686	14,513	14,125	14,633	15,310	15,866
Planned Parenthood	20,282	19,992	19,796	19,340	19,368	19,660	20,974	21,931	19,533	20,388	21,547	22,340
Every Child Pediatrics	17,927	18,131	18,265	18,352	18,536	18,960	19,408	19,360	19,492	19,328	20,541	21,040
UCHealth Medical Group	11,167	10,981	11,036	10,608	10,486	10,248	10,746	10,716	9,283	11,379	11,897	12,092
Centura Health	23,988	23,685	23,418	22,947	20,723	20,273	20,126	20,084	19,528	20,590	21,507	22,022
Sunrise	30,836	30,413	30,027	29,576	29,636	29,496	27,771	28,185	28,403	28,934	30,309	31,121
FQHCs	379,559	376,612	374,228	367,924	366,940	357,940	350,677	348,828	343,160	349,267	366,376	375,748
RHCs	42,461	42,216	41,518	40,095	41,694	41,172	41,966	42,092	41,632	43,659	46,146	47,147
CMHCs	9,336	9,799	9,747	9,756	9,794	9,427	9,226	9,172	9,051	8,888	9,469	9,792
Other	475,059	482,811	485,254	487,341	491,842	488,393	485,704	486,092	482,808	471,572	509,230	528,730
<b>Total</b>	<b>1,134,130</b>	<b>1,138,048</b>	<b>1,136,648</b>	<b>1,128,368</b>	<b>1,130,967</b>	<b>1,116,186</b>	<b>1,106,369</b>	<b>1,106,717</b>	<b>1,089,132</b>	<b>1,092,901</b>	<b>1,162,140</b>	<b>1,198,397</b>

PCMPs by Type	SFY 2019-2020											
	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020
Clinic/Other	420	429	426	428	432	431	426	422	415	416	412	414
Pediatric Only	166	169	169	169	169	169	169	169	169	169	169	169
Women Only	66	66	68	68	68	68	67	67	70	70	70	70
FQHC	160	160	160	161	160	160	160	159	160	161	162	162
RHC	54	54	53	53	53	53	55	56	56	56	56	56
CMHC	12	11	11	11	11	11	11	11	11	11	11	11
<b>Total</b>	<b>878</b>	<b>889</b>	<b>887</b>	<b>890</b>	<b>893</b>	<b>892</b>	<b>888</b>	<b>884</b>	<b>881</b>	<b>883</b>	<b>880</b>	<b>882</b>



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Below are tables outlining the operational health of the Accountable Care Collaborative.

Capitation Amounts by Type	SFY 2019-2020											
	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020
Behavioral Health	\$ 53,184,634.82	\$ 53,359,585.69	\$ 53,313,771.77	\$ 52,951,485.82	\$ 52,970,771.06	\$ 52,638,381.17	\$ 47,676,383.08	\$ 52,369,939.78	\$ 51,847,840.87	\$ 51,000,435.05	\$ 54,691,054.94	\$ 55,795,885.50
RAE Admin	\$ 11,943,532.00	\$ 11,914,333.50	\$ 11,842,838.00	\$ 11,766,696.50	\$ 11,770,652.50	\$ 11,695,971.50	\$ 11,378,111.50	\$ 11,595,059.00	\$ 11,452,068.00	\$ 11,205,094.00	\$ 12,059,751.00	\$ 12,355,738.00
Physical Health Managed Care	\$ 32,757,222.89	\$ 33,941,226.96	\$ 35,592,794.12	\$ 35,420,149.84	\$ 35,345,823.75	\$ 35,034,013.38	\$ 33,163,911.35	\$ 33,812,392.18	\$ 33,949,790.54	\$ 33,483,652.60	\$ 36,137,806.00	\$ 36,417,800.53
KPI			\$ 6,338,262.80			\$ 6,953,608.25			\$ 7,147,252.85			\$ 6,782,421.80
Performance Pool		\$ 12,051,646.53				\$ 22,015,618.68					\$ 3,775,307.32	
Behavioral Health Incentive											\$ 22,587,965.06	
<b>Total</b>	<b>\$ 97,885,389.71</b>	<b>\$ 111,266,792.68</b>	<b>\$ 107,087,666.69</b>	<b>\$ 100,138,332.16</b>	<b>\$ 100,087,247.31</b>	<b>\$ 128,337,592.98</b>	<b>\$ 92,218,405.93</b>	<b>\$ 97,777,390.96</b>	<b>\$ 104,396,952.26</b>	<b>\$ 95,689,181.65</b>	<b>\$ 129,251,884.32</b>	<b>\$ 111,351,845.83</b>

Individual BH Providers	SFY 2019-2020 Q2			
	Frontier	Rural	Urban	Total
RAE 1	56	495	2,053	<b>2604</b>
RAE 2	53	52	614	<b>719</b>
RAE 3	N/A	N/A	643	<b>643</b>
RAE 4	214	666	420	<b>1300</b>
RAE 5	N/A	N/A	559	<b>559</b>
RAE 6	N/A	N/A	617	<b>617</b>
RAE 7	N/A	20	816	<b>836</b>
<b>Total</b>	<b>323</b>	<b>1233</b>	<b>5722</b>	<b>7278</b>

**Notes:**  
 \*From July 2018 to Decemer 2019, the Department contracted directly with Colorado Access for all members in Region 5. In January 2020, the Department contracted directly with Colorado Access and Denver Health for their respective member populations.  
 \*\*Source: The Department Budget Caseload Report <https://www.colorado.gov/pacific/hcpf/premiums-expenditures-and-caseload-reports>  
 \*\*\*The Department currently working with its RAEs to improve network reporting and to comply with federal expectations.