

**To:** Program Improvement Advisory Committee  
**From:** The Department of Health Care Policy and Financing  
**Subject:** Accountable Care Collaborative Phase II Operational Dashboard

Below are tables outlining the operational health of the Accountable Care Collaborative.

ACC Enrollment	SFY 2019-2020							SFY 2020-2021						
	Dec-2019	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	
RAE 1	132,829	133,371	133,426	130,216	132,014	140,411	145,008	148,882	151,404	154,226	156,473	159,552	162,198	
MC: RMHP Prime	37,105	35,262	35,177	35,467	35,752	38,143	39,198	39,820	40,362	40,956	41,406	41,973	42,006	
RAE 2	75,200	73,473	73,534	72,043	72,175	77,131	80,093	81,626	83,420	85,284	86,654	88,489	89,838	
RAE 3	258,110	255,741	256,879	252,514	251,658	269,970	280,316	284,186	289,370	296,280	300,477	306,975	311,640	
RAE 4	117,501	116,577	116,431	115,102	116,338	121,612	123,937	125,595	127,129	128,936	130,303	132,115	133,541	
RAE 5*	111,634	109,999	109,953	107,924	107,370	112,216	115,825	121,440	122,226	121,636	122,750	123,658	124,682	
MC: DHMC	83,145	82,549	82,257	81,201	82,415	88,388	90,094	89,960	92,101	94,848	96,338	98,107	100,006	
RAE 6	135,448	134,983	135,052	132,928	133,499	143,293	148,102	151,499	154,696	157,846	160,618	163,667	166,029	
RAE7	165,214	164,414	164,008	161,737	161,680	170,976	175,824	178,560	181,311	184,462	187,352	189,848	192,763	
<b>ACC Total</b>	<b>1,116,186</b>	<b>1,106,369</b>	<b>1,106,717</b>	<b>1,089,132</b>	<b>1,092,901</b>	<b>1,162,140</b>	<b>1,198,397</b>	<b>1,221,568</b>	<b>1,242,019</b>	<b>1,264,474</b>	<b>1,282,371</b>	<b>1,304,384</b>	<b>1,322,703</b>	
<b>Department Total**</b>	<b>1,213,593</b>	<b>1,204,353</b>	<b>1,199,400</b>	<b>1,195,580</b>	<b>1,219,436</b>	<b>1,254,304</b>	<b>1,277,431</b>	<b>1,297,424</b>	<b>1,320,376</b>	<b>1,340,803</b>	<b>1,365,254</b>	<b>Forthcoming</b>	<b>Forthcoming</b>	

ACC Enrollment: by Age	SFY 2019-2020							SFY 2020-2021						
	Dec-2019	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	
Adults (>20 yrs)	607,547	602,151	603,533	591,977	597,274	642,479	663,614	678,025	690,900	704,582	715,193	729,326	741,471	
Kids (<=20 yrs)	508,639	504,218	503,184	497,155	495,625	519,661	534,783	543,543	551,119	559,892	567,178	575,058	581,232	

PCMP Caseload	SFY 2019-2020							SFY 2020-2021						
	Dec-2019	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	
Kaiser Permanente	34,426	33,945	34,167	31,439	30,574	32,293	33,332	35,300	35,917	36,497	37,181	37,155	37,872	
Denver Health PCMP	48,747	48,069	48,188	47,020	49,685	51,707	52,665	56,015	56,604	57,034	57,546	57,811	58,257	
University Physicians	22,844	23,071	23,389	23,658	24,004	25,808	26,502	25,842	25,960	26,079	26,235	26,368	26,633	
Banner Health	14,600	14,686	14,513	14,125	14,633	15,310	15,866	16,998	17,710	10,311	18,715	19,399	19,804	
Planned Parenthood	19,660	20,974	21,931	19,533	20,388	21,547	22,340	21,777	22,033	22,337	22,635	22,808	21,476	
Every Child Pediatrics	18,960	19,408	19,360	19,492	19,328	20,541	21,040	21,629	22,419	23,229	23,716	24,363	24,816	
UCHealth Medical Group	10,248	10,746	10,716	9,283	11,379	11,897	12,092	13,836	14,253	14,592	14,888	15,125	15,250	
Centura Health	20,273	20,126	20,084	19,528	20,590	21,507	22,022	23,649	23,799	23,964	24,801	24,963	25,197	
Sunrise	29,496	27,771	28,185	28,403	28,934	30,309	31,121	31,980	32,525	33,085	33,672	34,174	34,641	
FQHCs	357,940	350,677	348,828	343,160	349,267	366,376	375,748	390,346	400,295	410,685	417,661	426,838	433,938	
RHCs	41,172	41,966	42,092	41,632	43,659	46,146	47,147	47,738	44,143	49,848	51,461	52,109	53,514	
CMHCs	9,427	9,226	9,172	9,051	8,888	9,469	9,792	9,765	9,143	9,380	9,639	9,979	10,214	
Other	488,393	485,704	486,092	482,808	471,572	509,230	528,730	526,693	537,218	547,433	544,221	553,292	561,091	
<b>Total</b>	<b>1,116,186</b>	<b>1,106,369</b>	<b>1,106,717</b>	<b>1,089,132</b>	<b>1,092,901</b>	<b>1,162,140</b>	<b>1,198,397</b>	<b>1,221,568</b>	<b>1,242,019</b>	<b>1,264,474</b>	<b>1,282,371</b>	<b>1,304,384</b>	<b>1,322,703</b>	

PCMPs by Type	SFY 2019-2020							SFY 2020-2021						
	Dec-2019	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	
Clinic/Other	431	426	422	415	416	412	414	426	424	416	420	419	422	
Pediatric Only	169	169	169	169	169	169	169	169	169	162	162	162	161	
Women Only	68	67	67	70	70	70	70	70	70	73	72	73	72	
FQHC	160	160	159	160	161	162	162	162	162	163	162	163	162	
RHC	53	55	56	56	56	56	56	56	56	56	56	55	55	
CMHC	11	11	11	11	11	11	11	11	10	10	10	10	10	
<b>Total</b>	<b>892</b>	<b>888</b>	<b>884</b>	<b>881</b>	<b>883</b>	<b>880</b>	<b>882</b>	<b>894</b>	<b>891</b>	<b>880</b>	<b>882</b>	<b>882</b>	<b>882</b>	



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Below are tables outlining the operational health of the Accountable Care Collaborative.

Capitation Amounts by Type	SFY 2019-2020							SFY 2020-2021					
	Dec-2019	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020
Behavioral Health	\$ 52,638,381.17	\$ 47,676,383.08	\$ 52,369,939.78	\$ 51,847,840.87	\$ 51,000,435.05	\$ 54,691,054.94	\$ 55,795,885.50	\$ 56,664,517.53	\$ 57,613,583.54	\$ 59,479,213.36	\$ 60,542,965.98	\$ 61,236,418.99	\$ 61,927,442.61
RAE Admin	\$ 11,695,971.50	\$ 11,378,111.50	\$ 11,595,059.00	\$ 11,452,068.00	\$ 11,205,094.00	\$ 12,059,751.00	\$ 12,355,738.00	\$ 12,575,319.00	\$ 12,803,180.00	\$ 13,068,059.80	\$ 13,323,408.64	\$ 13,498,010.88	\$ 13,660,613.84
Physical Health Managed Care	\$ 35,034,013.38	\$ 33,163,911.35	\$ 33,812,392.18	\$ 33,949,790.54	\$ 33,483,652.60	\$ 36,137,806.00	\$ 36,417,800.53	\$ 36,550,588.85	\$ 37,331,418.27	\$ 37,804,810.32	\$ 38,529,903.46	\$ 38,820,350.01	\$ 39,076,062.27
KPI	\$ 6,953,608.25			\$ 7,147,252.85			\$ 445,886.00	\$ 6,336,535.80		\$ 6,845,829.70			\$ 14,475,034.01
Performance Pool	\$ 22,015,618.68					\$ 3,775,307.32			\$ 3,822,095.45				
Behavioral Health Incentive						\$ 22,587,965.06							
<b>Total</b>	<b>\$ 128,337,592.98</b>	<b>\$ 92,218,405.93</b>	<b>\$ 97,777,390.96</b>	<b>\$ 104,396,952.26</b>	<b>\$ 95,689,181.65</b>	<b>\$ 129,251,884.32</b>	<b>\$ 105,015,310.03</b>	<b>\$ 112,126,961.18</b>	<b>\$ 111,570,277.26</b>	<b>\$ 117,197,913.18</b>	<b>\$ 112,396,278.08</b>	<b>\$ 113,554,779.88</b>	<b>\$ 129,139,152.73</b>

**Notes:**

\*From July 2018 to December 2019, the Department contracted directly with Colorado Access for all members in Region 5. In January 2020, the Department contracted directly with Colorado Access and Denver Health for their respective member populations.

\*\*Source: The Department Budget Caseload Report <https://www.colorado.gov/pacific/hcpf/premiums-expenditures-and-caseload-reports>

\*\*\*The Department currently working with its RAEs to improve network reporting and to comply with federal expectations.