

To: Program Improvement Advisory Committee
From: The Department of Health Care Policy and Financing
Subject: Accountable Care Collaborative Phase II Operational Dashboard

Below are tables outlining the operational health of the Accountable Care Collaborative.

ACC Enrollment	SFY 2018-2019				SFY 2019-2020							
	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Jan-2020	Feb-2020	Mar-2020	Apr-2020
RAE 1	140,612	140,056	139,852	139,827	135,164	134,334	134,476	132,829	133,371	133,426	130,216	132,014
MC: RMHP Prime	34,105	33,867	33,536	33,703	38,043	37,679	37,598	37,105	35,262	35,177	35,467	35,752
RAE 2	79,367	79,139	76,139	76,381	76,230	75,805	75,905	75,200	73,473	73,534	72,043	72,175
RAE 3	267,048	267,456	261,582	260,717	260,648	258,684	260,415	258,110	255,741	256,879	252,514	251,658
RAE 4	121,921	121,183	119,777	120,008	119,704	119,352	118,583	117,501	116,577	116,431	115,102	116,338
RAE 5*	126,630	125,277	117,532	114,925	114,888	114,075	113,724	111,634	109,999	109,953	107,924	107,370
MC: DHMC	69,918	70,338	79,688	85,216	84,665	83,726	84,592	83,145	82,549	82,257	81,201	82,415
RAE 6	137,662	137,552	138,393	138,569	138,552	137,318	137,545	135,448	134,983	135,052	132,928	133,499
RAE7	168,771	168,733	167,631	168,702	168,754	167,395	168,129	165,214	164,414	164,008	161,737	161,680
ACC Total	1,146,034	1,143,601	1,134,130	1,138,048	1,136,648	1,128,368	1,130,967	1,116,186	1,106,369	1,106,717	1,089,132	1,092,901
Department Total**	1,230,374	1,229,339	1,221,552	1,220,549	1,219,429	1,216,214	1,213,074	1,213,593	1,204,353	1,199,400	1,195,580	Forthcoming

PCMP Caseload	SFY 2018-2019				SFY 2019-2020							
	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Jan-2020	Feb-2020	Mar-2020	Apr-2020
Kaiser Permanente	35,716	35,179	34,024	34,130	34,621	34,492	34,842	34,426	33,945	34,167	31,439	30,574
Denver Health PCMP	54,208	53,635	51,307	51,058	50,742	49,989	49,676	48,747	48,069	48,188	47,020	49,685
University Physicians	23,335	23,670	21,609	21,706	21,769	22,038	22,486	22,844	23,071	23,389	23,658	24,004
Banner Health	17,926	17,701	16,575	16,514	16,227	15,910	14,944	14,600	14,686	14,513	14,125	14,633
Planned Parenthood	22,304	21,864	20,282	19,992	19,796	19,340	19,368	19,660	20,974	21,931	19,533	20,388
Every Child Pediatrics	17,506	17,454	17,927	18,131	18,265	18,352	18,536	18,960	19,408	19,360	19,492	19,328
UHealth Medical Group	59	1,105	11,167	10,981	11,036	10,608	10,486	10,248	10,746	10,716	9,283	11,379
Centura Health	22,752	22,455	23,988	23,685	23,418	22,947	20,723	20,273	20,126	20,084	19,528	20,590
FQHCs	399,323	393,983	379,559	376,612	374,228	367,924	366,940	357,940	350,677	348,828	343,160	349,267
RHCs	43,171	42,974	42,461	42,216	41,518	40,095	41,694	41,172	41,966	42,092	41,632	43,659
CMHCs	9,990	9,981	9,336	9,799	9,747	9,756	9,794	9,427	9,226	9,172	9,051	8,888
Other	499,744	503,600	505,895	513,224	515,281	516,917	521,478	517,889	513,475	514,277	511,211	500,506
Total	1,146,034	1,143,601	1,134,130	1,138,048	1,136,648	1,128,368	1,130,967	1,116,186	1,106,369	1,106,717	1,089,132	1,092,901

PCMPs by Type	SFY 2018-2019				SFY 2019-2020							
	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Jan-2020	Feb-2020	Mar-2020	Apr-2020
Clinic/Other	422	424	420	429	426	428	432	431	426	422	415	416
Pediatric Only	170	168	166	169	169	169	169	169	169	169	169	169
Women Only	66	66	66	66	68	68	68	68	67	67	70	70
FQHC	160	160	160	160	160	161	160	160	160	159	160	161
RHC	53	53	54	54	53	53	53	53	55	56	56	56
CMHC	13	13	12	11	11	11	11	11	11	11	11	11
Total	884	884	878	889	887	890	893	892	888	884	881	883



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Below are tables outlining the operational health of the Accountable Care Collaborative.

Capitation Amounts by Type	SFY 2018-2019		SFY 2019-2020									
	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Jan-2020	Feb-2020	Mar-2020	Apr-2020
Behavioral Health	\$ 50,464,087.41	\$ 50,439,032.77	\$ 53,184,634.82	\$ 53,359,585.69	\$ 53,313,771.77	\$ 52,951,485.82	\$ 52,970,771.06	\$ 52,638,381.17	\$ 47,676,383.08	\$ 52,369,939.78	\$ 51,847,840.87	\$ 51,000,435.05
RAE Admin	\$ 12,187,964.50	\$ 12,153,384.00	\$ 11,943,532.00	\$ 11,914,333.50	\$ 11,842,838.00	\$ 11,766,696.50	\$ 11,770,652.50	\$ 11,695,971.50	\$ 11,378,111.50	\$ 11,595,059.00	\$ 11,452,068.00	\$ 11,205,094.00
Physical Health Managed Care	\$ 31,149,875.61	\$ 31,197,231.88	\$ 32,757,222.89	\$ 33,941,226.96	\$ 35,592,794.12	\$ 35,420,149.84	\$ 35,345,823.75	\$ 35,034,013.38	\$ 33,163,911.35	\$ 33,812,392.18	\$ 33,949,790.54	\$ 33,483,652.60
Total	\$ 93,801,927.52	\$ 93,789,648.65	\$ 97,885,389.71	\$ 99,215,146.15	\$ 100,749,403.89	\$ 100,138,332.16	\$ 100,087,247.31	\$ 99,368,366.05	\$ 92,218,405.93	\$ 97,777,390.96	\$ 97,249,699.41	\$ 95,689,181.65

Individual BH Providers	SFY 2019-2020 Q2			
	Frontier	Rural	Urban	Total
RAE 1	56	495	2,053	2604
RAE 2	53	52	614	719
RAE 3	N/A	N/A	643	643
RAE 4	214	666	420	1300
RAE 5	N/A	N/A	559	559
RAE 6	N/A	N/A	617	617
RAE 7	N/A	20	816	836
Total	323	1233	5722	7278

Notes:
 *From July 2018 to Decemer 2019, the Department contracted directly with Colorado Access for all members in Region 5. In January 2020, the Department contracted directly with Colorado Access and Denver Health for their respective member populations.
 **Source: The Department Budget Caseload Report <https://www.colorado.gov/pacific/hcpf/premiums-expenditures-and-caseload-reports>
 ***The Department currently working with its RAEs to improve network reporting and to comply with federal expectations.