

To: Program Improvement Advisory Committee
 From: The Department of Health Care Policy and Financing
 Subject: Accountable Care Collaborative Phase II Operational Dashboard

Below are tables outlining the operational health of the Accountable Care Collaborative.

ACC Enrollment	SFY 2019-2020			SFY 2020-2021									
	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021
RAE 1	132,014	140,411	145,008	148,882	151,404	154,226	156,473	159,552	162,198	165,923	168,426	169,536	171,371
MC: RMHP Prime	35,752	38,143	39,198	39,820	40,362	40,956	41,406	41,973	42,006	43,289	43,730	44,625	45,007
RAE 2	72,175	77,131	80,093	81,626	83,420	85,284	86,654	88,489	89,838	89,854	91,408	92,710	93,901
RAE 3	251,658	269,970	280,316	284,186	289,370	296,280	300,477	306,975	311,640	313,029	318,343	321,924	325,834
RAE 4	116,338	121,612	123,937	125,595	127,129	128,936	130,303	132,115	133,541	134,820	135,950	136,994	137,883
RAE 5*	107,370	112,216	115,825	121,440	122,226	121,636	122,750	123,658	124,682	130,452	129,823	130,415	130,878
MC: DHMC	82,415	88,388	90,094	89,960	92,101	94,848	96,338	98,107	100,006	100,581	102,805	104,058	105,062
RAE 6	133,499	143,293	148,102	151,499	154,696	157,846	160,618	163,667	166,029	169,467	172,120	173,765	175,451
RAE7	161,680	170,976	175,824	178,560	181,311	184,462	187,352	189,848	192,763	194,877	197,181	199,028	200,728
ACC Total	1,092,901	1,162,140	1,198,397	1,221,568	1,242,019	1,264,474	1,282,371	1,304,384	1,322,703	1,342,292	1,359,786	1,373,055	1,386,115
Department Total**	1,219,436	1,254,304	1,277,431	1,297,424	1,320,376	1,340,803	1,365,254	1,384,219	1,404,220	1,424,251	Forthcoming	Forthcoming	Forthcoming

ACC Enrollment: by Age	SFY 2019-2020			SFY 2020-2021									
	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021
Adults (>20 yrs)	597,274	642,479	663,614	678,025	690,900	704,582	715,193	729,326	741,471	755,526	767,927	777,063	786,209
Kids (<=20 yrs)	495,625	519,661	534,783	543,543	551,119	559,892	567,178	575,058	581,232	586,767	591,861	595,994	599,908

PCMP Caseload	SFY 2019-2020			SFY 2020-2021									
	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021
Kaiser Permanente	30,574	32,293	33,332	35,300	35,917	36,497	37,181	37,155	37,872	38,131	39,033	39,062	38,965
Denver Health PCMP	49,685	51,707	52,665	56,015	56,604	57,034	57,546	57,811	58,257	61,631	61,721	61,856	61,685
University Physicians	24,004	25,808	26,502	25,842	25,960	26,079	26,235	26,368	26,633	26,659	26,816	26,952	27,097
Banner Health	14,633	15,310	15,866	16,998	17,710	10,311	18,715	19,399	19,804	20,911	21,454	21,940	22,392
Planned Parenthood	20,388	21,547	22,340	21,777	22,033	22,337	22,635	22,808	21,476	20,534	20,691	20,276	20,476
Every Child Pediatrics	19,328	20,541	21,040	21,629	22,419	23,229	23,716	24,363	24,816	24,933	25,401	25,746	25,882
UHealth Medical Group	11,379	11,897	12,092	13,836	14,253	14,592	14,888	15,125	15,250	17,254	17,413	17,488	17,551
Centura Health	20,590	21,507	22,022	23,649	23,799	23,964	24,801	24,963	25,197	25,747	25,758	25,888	26,053
Sunrise	28,934	30,309	31,121	31,980	32,525	33,085	33,672	34,174	34,641	35,047	35,573	36,937	37,335
FQHCs	349,267	366,376	375,748	390,346	400,295	410,685	417,661	426,838	433,938	444,304	451,672	464,261	469,728
RHCs	43,659	46,146	47,147	47,738	44,143	49,848	51,461	52,109	53,514	54,272	54,981	55,417	56,046
CMHCs	8,888	9,469	9,792	9,765	9,143	9,380	9,639	9,979	10,214	10,159	10,511	10,928	11,221
Other	471,572	509,230	528,730	526,693	537,218	547,433	544,221	553,292	561,091	562,710	568,762	566,304	571,684
Total	1,092,901	1,162,140	1,198,397	1,221,568	1,242,019	1,264,474	1,282,371	1,304,384	1,322,703	1,342,292	1,359,786	1,373,055	1,386,115

PCMPs by Type	SFY 2019-2020			SFY 2020-2021									
	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021
Clinic/Other	416	412	414	426	424	416	420	419	422	420	422	422	428
Pediatric Only	169	169	169	169	169	162	162	162	161	161	161	161	161
Women Only	70	70	70	70	70	73	72	73	72	60	54	53	53
FQHC	161	162	162	162	162	163	162	163	162	161	161	162	162
RHC	56	56	56	56	56	56	56	55	55	55	55	54	54
CMHC	11	11	11	11	10	10	10	10	10	10	10	10	10
Total	883	880	882	894	891	880	882	882	882	867	863	862	868



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Below are tables outlining the operational health of the Accountable Care Collaborative.

Capitation Amounts by Type	SFY 2019-2020				SFY 2020-2021								
	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021
Behavioral Health	\$ 51,000,435.05	\$ 54,691,054.94	\$ 55,795,885.50	\$ 56,664,517.53	\$ 57,613,583.54	\$ 59,479,213.36	\$ 60,542,965.98	\$ 61,236,418.99	\$ 61,927,442.61	\$ 70,544,656.51	\$ 71,429,903.32	\$ 72,165,385.42	\$ 72,927,163.55
RAE Admin	\$ 11,205,094.00	\$ 12,059,751.00	\$ 12,355,738.00	\$ 12,575,319.00	\$ 12,803,180.00	\$ 13,068,059.80	\$ 13,323,408.64	\$ 13,498,010.88	\$ 13,660,613.84	\$ 13,884,450.12	\$ 13,791,264.96	\$ 14,181,253.12	\$ 14,338,480.68
Physical Health Managed Care	\$ 33,483,652.60	\$ 36,137,806.00	\$ 36,417,800.53	\$ 36,550,588.85	\$ 37,331,418.27	\$ 37,804,810.32	\$ 38,529,903.46	\$ 38,820,350.01	\$ 39,076,062.27	\$ 39,804,818.03	\$ 39,660,739.90	\$ 40,823,559.56	\$ 41,234,597.13
KPI		\$ 445,886.00	\$ 6,336,535.80			\$ 6,845,829.70			\$ 14,475,034.01			\$ 4,967,020.05	
Performance Pool		\$ 3,775,307.32			\$ 3,822,095.45						\$ 4,255,778.77		
Behavioral Health Incentive		\$ 22,587,965.06											
Total	\$ 95,689,181.65	\$ 129,251,884.32	\$ 105,015,310.03	\$ 112,126,961.18	\$ 111,570,277.26	\$ 117,197,913.18	\$ 112,396,278.08	\$ 113,554,779.88	\$ 129,139,152.73	\$ 124,233,924.66	\$ 129,137,686.95	\$ 132,137,218.15	\$ 128,500,241.36

Notes:
 *From July 2018 to Decemer 2019, the Department contracted directly with Colorado Access for all members in Region 5. In January 2020, the Department contracted directly with Colorado Access and Denver Health for their respective member populations.
 **Source: The Department Budget Caseload Report <https://www.colorado.gov/pacific/hcpf/premiums-expenditures-and-caseload-reports>
 ***The Department currently working with its RAEs to improve network reporting and to comply with federal expectations.