



COLORADO

**Department of Health Care
Policy & Financing**

The American Rescue Plan Act Provision 9817: Home & Community Based Services

September 21, 2021

Kim Bimestefer, *Executive Director*

Bonnie Silva, *Director, Office of Community Living*



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Department of Health Care
Policy & Financing

Agenda

- HCBS Spending Plan Development
- HCBS Spending Plan Overview
- Next Steps
- Questions

Plan Development

Pre-CMS Submission



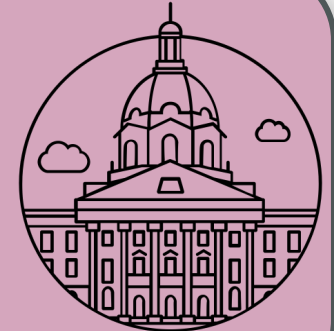
Reviewed Existing Recommendations and Legislative Priorities

Post-CMS Submission

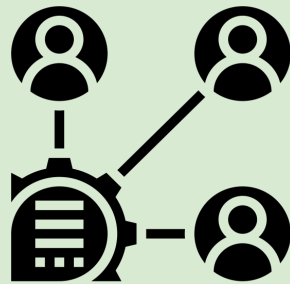
Additional Stakeholder Engagement



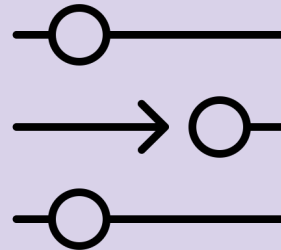
Presentation to JBC



Gathered Stakeholder Feedback



Continued To Fine Tune Projects



Priorities

**STRENGTHEN THE WORKFORCE & ENHANCE
RURAL SUSTAINABILITY**

IMPROVE CRISIS & ACUTE SERVICES

**IMPROVE ACCESS TO HCBS FOR UNDERSERVED
POPULATIONS**

**SUPPORT POST-COVID RECOVERY AND HCBS
INNOVATION**

STRENGTHEN CASE MANAGEMENT REDESIGN

INVEST IN TOOLS & TECHNOLOGY

ENHANCE QUALITY OUTCOMES

EXPAND EMERGENCY PREPAREDNESS



Funding Distribution*

Project Area	Total Funds	SFY 2021-22	SFY 2022-23	SFY 2023-24
Strengthen the Workforce & Enhance Rural Sustainability	\$280 mil	\$176 mil	\$97 mil	\$7 mil
Improve Crisis & Acute Services	\$17.1 mil	\$0.7 mil	\$9 mil	\$7.4 mil
Improve Access to HCBS for Underserved Populations	\$56.6 mil	\$6.9 mil	\$25.7 mil	\$24 mil
Support Post-COVID Recovery and HCBS Innovation	\$63.4 mil	\$20.4 mil	\$27.8 mil	\$15.2 mil
Strengthen Case Management Redesign	\$10.7 mil	\$3.7 mil	\$4.1mil	\$2.9 mil
Invest in Tools & Technology	\$78.7 mil	\$25.7 mil	\$34.4 mil	\$18.6 mil
Expand Emergency Preparedness	\$8.4 mil	\$4.2 mil	\$4.2 mil	---
Enhance Quality Outcomes	\$6.4 mil	\$1.8 mil	\$3 mil	\$1.6 mil
Department Administrative Overhead	\$9 mil	\$1.4 mil	\$3.9 mil	\$3.7 mil
TOTAL	\$530.3 mil	\$240.4 mil	\$209.6 mil	\$80.3 mil

Project Framework

Recovery Payments

Immediate Relief & Stabilization

Grants

Local Investment

Benefit Changes

Recovery & Creating the New Normal

Program Analysis & Pilots

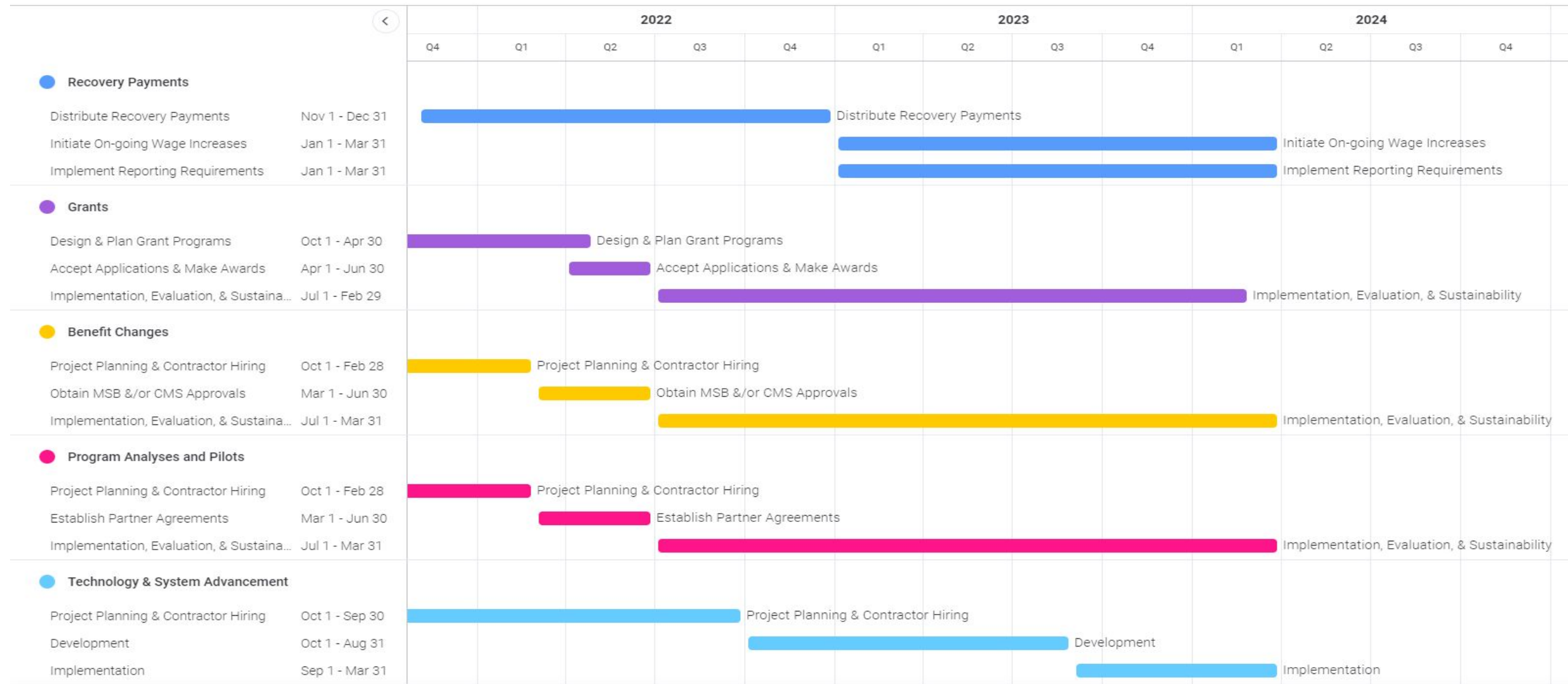
Testing for Effectiveness

Technology & System Advancement

Efficiency & Future-readiness



Project Timeframe



STRENGTHEN THE WORKFORCE & ENHANCE RURAL SUSTAINABILITY

Proposed Budget:
\$280M (53%)

Outcomes:

- 1 Stabilize the workforce crisis
- 2 Increase quality through standardized training
- 3 Create career paths to professionalize the workforce
- 4 Invest in rural providers to ensure a robust network

IMPROVE CRISIS & ACUTE SERVICES

Proposed Budget:
\$17.1M (3%)

Outcomes:

1

Expand access to culturally competent community-based crisis care

2

Improve wrap-around services for those in crisis, including filling local community gaps in services

3

Reduce readmissions by improving transitions

4

Increase member well-being

IMPROVE ACCESS TO HCBS FOR UNDERSERVED POPULATIONS

Proposed Budget:
\$56.6M (11%)

Outcomes:

1

Identify the barriers impacting access for underserved populations

2

Address barriers through culturally appropriate outreach

3

Reduce health education & knowledge gaps

4

Decrease HCBS access disparities

SUPPORT POST-COVID RECOVERY & HCBS INNOVATION

Proposed Budget:
\$63.4M (12%)

Outcomes:

- 1 Enhance benefits to support post-COVID stabilization
- 2 Expand services to improve member outcomes
- 3 Identify and invest in new models of residential care that support choice and safety

STRENGTHEN CASE MANAGEMENT REDESIGN

Proposed Budget:
\$10.7M (2%)

Outcomes:

- 1 Improve member experience in navigating the system
- 2 Decrease length between eligibility determination & enrollment
- 3 Increase quality of case management service delivery
- 4 Improve outcomes for members with complex needs

INVEST IN TOOLS & TECHNOLOGY

Proposed Budget:
\$78.7M (15%)

Outcomes:

- 1 Decrease eligibility processing time for HCBS members
- 2 Improve member & provider experience, including ease of accessing, Medicaid systems
- 3 Improve access-to-care measures
- 4 Ensure providers have the technology necessary to meet member's needs

EXPAND EMERGENCY PREPAREDNESS

Proposed Budget:
\$8.4M (2%)

Outcomes:

1

Ensure providers are appropriately prepared for emergency or disaster situations

2

Reduce injury and risk of mortality for older adults and individuals with disabilities in the event of a disaster

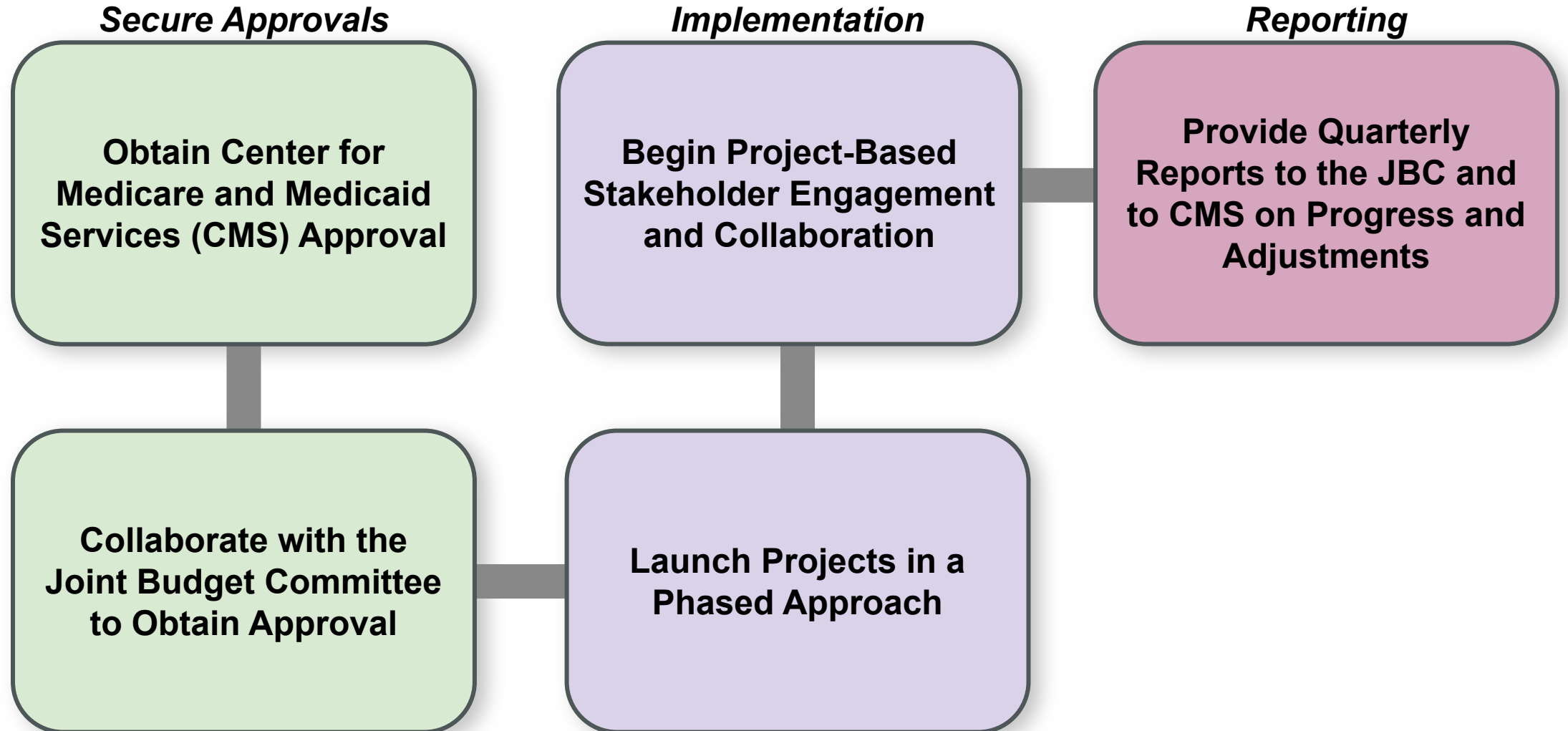
ENHANCE QUALITY OUTCOMES

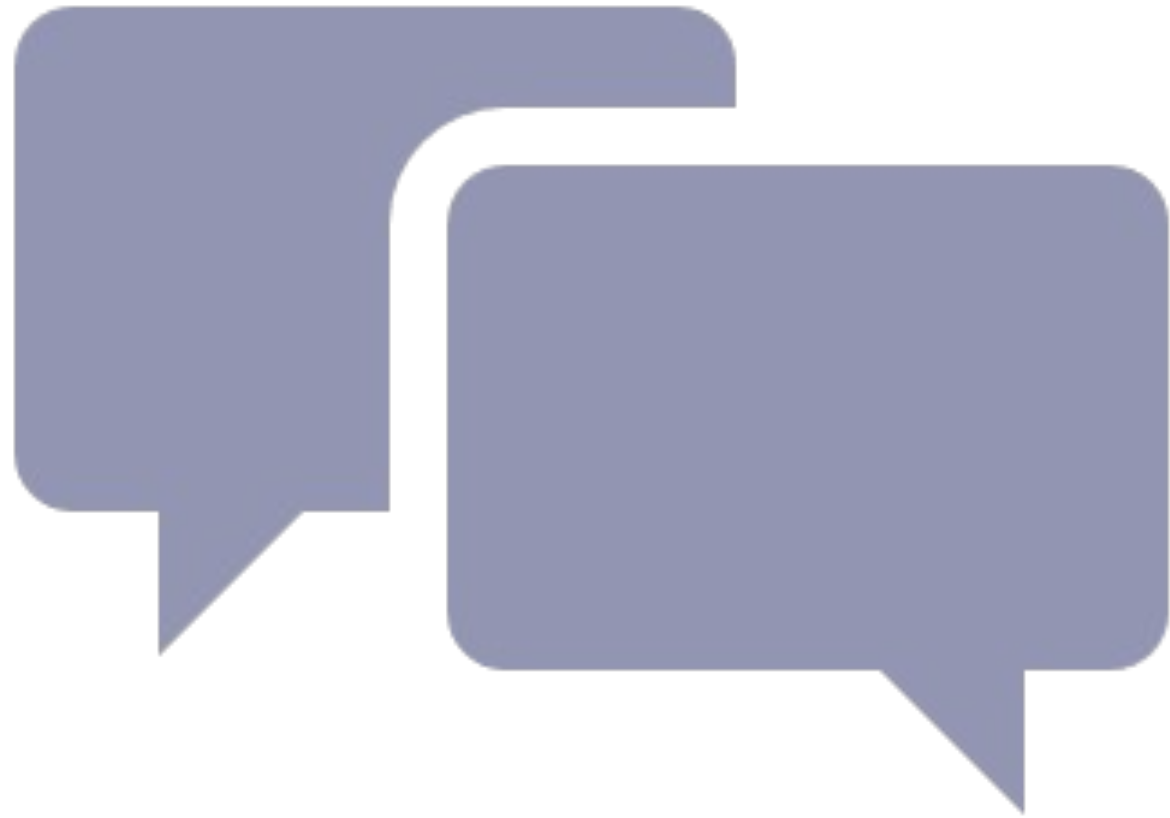
Proposed Budget:
\$6.4M (1%)

Outcomes:

- 1 Improve the quality of services provided to members
- 2 Align reimbursement with quality metrics
- 3 Increase member satisfaction with services

Next Steps





Questions