

To: Program Improvement Advisory Committee
From: The Department of Health Care Policy and Financing
Subject: Accountable Care Collaborative Phase II Operational Dashboard

ACC Enrollment	SFY 2020-2021						SFY 2021-2022					
	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022
RAE 1	169,536	171,371	172,983	174,517	176,495	177,886	179,624	181,110	182,211	183,820	186,299	189,683
MC: RMHP Prime	44,625	45,007	45,386	45,601	45,781	45,971	46,010	45,996	45,980	45,994	45,994	46,000
RAE 2	92,710	93,901	94,952	95,694	95,921	96,808	97,709	98,765	99,593	100,494	100,371	101,347
RAE 3	321,924	325,834	329,304	332,301	331,650	334,237	337,317	339,750	342,147	345,189	345,291	348,246
RAE 4	136,994	137,883	138,820	139,651	140,668	141,421	142,325	143,197	143,989	144,791	146,156	146,926
RAE 5*	130,415	130,878	130,797	131,067	135,608	135,688	136,130	137,928	139,144	140,382	145,343	147,080
MC: DHMC	104,058	105,062	106,235	106,948	107,641	108,419	109,436	110,095	110,003	110,056	109,982	110,025
RAE 6	173,765	175,451	177,189	178,038	179,171	180,462	182,053	183,331	184,241	185,729	187,438	189,215
RAE 7	199,028	200,728	202,379	204,032	204,992	206,469	208,308	209,754	210,722	212,034	212,881	214,461
ACC Total	1,373,055	1,386,115	1,398,045	1,407,849	1,417,927	1,427,361	1,438,912	1,449,926	1,458,030	1,468,489	1,479,755	1,492,983
Department Total**	1,453,035	1,465,263	1,477,219	1,488,388	1,499,303	1,512,259	1,523,193	1,534,041	1,544,921	1,555,552	Forthcoming	Forthcoming

ACC Enrollment: by Age	SFY 2020-2021				SFY 2021-2022							
	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022
Adults (>20 yrs)	777,063	786,209	794,648	801,635	808,723	815,362	823,391	830,926	837,013	837,013	853,279	863,271
Kids (<=20 yrs)	595,994	599,908	603,399	606,216	609,205	612,001	615,523	619,002	621,019	621,019	626,477	629,713

PCMP Caseload	SFY 2020-2021				SFY 2021-2022							
	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022
Kaiser Permanente	39,062	38,965	38,917	38,775	39,889	39,731	39,732	39,704	39,633	39,605	40,216	40,749
Denver Health PCMP	61,856	61,685	61,938	62,007	65,158	64,980	65,233	65,271	65,402	65,418	68,145	68,254
University Physicians	26,952	27,097	27,227	27,273	27,485	27,581	27,825	27,989	28,124	28,324	28,582	28,888
Banner Health	21,940	22,392	22,763	23,055	23,506	23,846	24,469	24,858	14,035	25,522	26,329	26,767
Planned Parenthood	20,276	20,476	20,681	20,684	19,936	19,842	19,917	20,025	20,071	20,224	21,026	21,322
Every Child Pediatrics	25,746	25,882	26,097	26,200	26,158	26,419	26,627	26,607	26,672	26,758	26,619	26,796
UHealth Medical Group	17,488	17,551	17,608	17,140	19,086	19,068	18,165	18,195	18,155	18,084	18,939	18,970
Centura Health	25,888	26,053	26,158	26,372	28,760	28,738	28,777	28,677	28,626	26,666	28,392	28,426
Sunrise	36,937	37,335	37,641	37,948	37,787	38,033	38,562	38,853	39,088	39,302	39,384	39,660
FQHCs	464,261	469,728	475,332	480,633	479,446	482,320	488,027	491,991	495,237	499,329	499,685	500,338
RHCs	55,417	56,046	56,639	56,966	56,332	57,281	55,306	55,798	56,097	56,829	58,675	59,361
CMHCs	10,928	11,221	11,413	11,596	11,125	10,765	10,988	11,195	11,396	11,658	11,118	11,370

PCMPs by Type	SFY 2020-2021				SFY 2021-2022							
	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022
Clinic/Other	422	428	425	426	437	432	436	439	439	440	443	443
Pediatric Only	161	161	159	158	152	156	156	154	153	153	153	152
Women Only	53	53	53	53	52	53	49	49	49	49	50	54
FQHC	162	162	164	163	164	164	165	168	170	170	170	170
RHC	54	54	54	54	55	55	55	58	58	58	58	55
CMHC	10	10	10	10	10	10	10	10	10	10	10	10
Total	862	868	865	864	870	870	871	878	879	880	884	884

Capitation Amounts by Type	SFY 2020-2021				SFY 2021-2022							
	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022
Behavioral Health	\$ 72,165,385.42	\$ 72,927,163.55	\$ 73,427,852.56	\$ 73,869,781.74	\$ 83,581,887.04	\$ 84,214,112.96	\$ 84,405,864.15	\$ 85,426,680.26	\$ 86,135,708.92	\$ 86,901,511.40	\$ 87,541,954.17	\$ 88,014,471.42
RAE Admin	\$ 14,181,253.12	\$ 14,338,480.68	\$ 14,439,711.60	\$ 14,531,405.52	\$ 15,027,487.02	\$ 15,141,715.50	\$ 15,178,901.22	\$ 15,356,626.74	\$ 15,485,701.14	\$ 15,621,985.74	\$ 15,730,658.82	\$ 15,817,843.14
Physical Health Managed Care	\$ 40,823,559.56	\$ 41,234,597.13	\$ 41,557,935.93	\$ 41,740,943.94	\$ 44,808,439.61	\$ 45,065,104.33	\$ 44,932,199.00	\$ 45,144,110.04	\$ 45,107,969.00	\$ 45,070,048.40	\$ 45,012,552.43	\$ 44,839,460.69
KPI	\$ 4,967,020.05		\$ 5,509,643.34				\$ 4,641,644.10			\$ 14,834,608.16	\$ 6,666,794.05	
Performance Pool											\$ 17,834,560.85	
Behavioral Health Incentive												
Total	\$ 132,137,218.15	\$ 128,500,241.36	\$ 129,425,500.09	\$ 135,651,774.54	\$ 143,417,813.67	\$ 144,420,932.79	\$ 149,158,608.47	\$ 145,927,417.04	\$ 146,729,379.06	\$ 162,428,153.70	\$ 172,786,520.32	\$ 148,671,775.25

Notes:
*From July 2018 to December 2019, the Department contracted directly with Colorado Access for all members in Region 5. In January 2020, the Department contracted directly with Colorado Access and Denver Health for their respective member populations.
**Source: The Department Budget Caseload Report <https://www.colorado.gov/pacific/hcpf/premiums-expenditures-and-caseload-reports>
***The Department currently working with its RAEs to improve network reporting and to comply with federal expectations.