ACC Phase III Planning

Aligning RAE and BHASO Regions

April 19, 2023

Program Improvement Advisory Committee

Level-setting

- We will be discussing geographic alignment of the following two entities:
 - Regional Accountable Entities (RAEs) managed by the Department of Health Care Policy & Financing; new contracts go live 7/2025
 - Behavioral Health Administrative Service
 Organizations (BHASOs) managed by the
 Behavioral Health Administration; go live 7/2024

Level-setting

- The Department of Health Care Policy & Financing and the Behavioral Health Administration are committed to being thoughtful about how the RAEs and BHASOs might align. The shared map is created in that spirit.
- The final map has <u>not</u> yet been decided.
- We are moving quickly to do our best to support the BHASO timeline for RFP, given their 7/1/24 legislative effective date.

Timeline

Ongoing Stakeholder Activities

 Fall 2022-Begin stakeholder activities to assist with program development

Spring-Summer 2023
Concept Papers

November 2023

Draft RAE Request for Proposal

 Ongoing community engagement to collect feedback and refine design

- Revise draft request for proposal based on stakeholder feedback
- Begin operational implementation

April 2024

RAE Request for Proposal

September 2024 Vendor Awards

- Proposal review
- Implementation work

- Vendor transition activities
- Member and provider transition and preparation

July 1, 2025 GO LIVE

Agenda

- Stakeholder Feedback, Colorado Health Institute (CHI)
 - > Feedback related to alignment
- Current Map Proposal, Dept. of Health Care Policy & Financing (HCPF)
 - Background and Guiding Principles
 - > Three-Region Proposal for RAEs and BHASOs
- Discussion, CHI and HCPF
 - > Discussion
 - > Note: A <u>survey</u> will be available for additional feedback

Stakeholder Feedback

ACC Phase III Vision for July 2025









How: Pathways to Success

Simplifying Systems

Incentivizing Better Outcomes

Stakeholders are supportive of changes that simplify systems through standardization and centralization.

The Department must still consider ways to promote equity and account for variation by population- and community-based needs. This includes considering what is already working well for specific regions or people.

Stakeholders hope the ACC will be aligned with the BHA.

- Stakeholders expressed concern about building two entirely separate systems and emphasized that alignment through procedures and geography was important.
- However, the Department recognizes that physical health needs for the Medicaid population may not perfectly align with behavioral health needs.

Current Proposals and Analysis

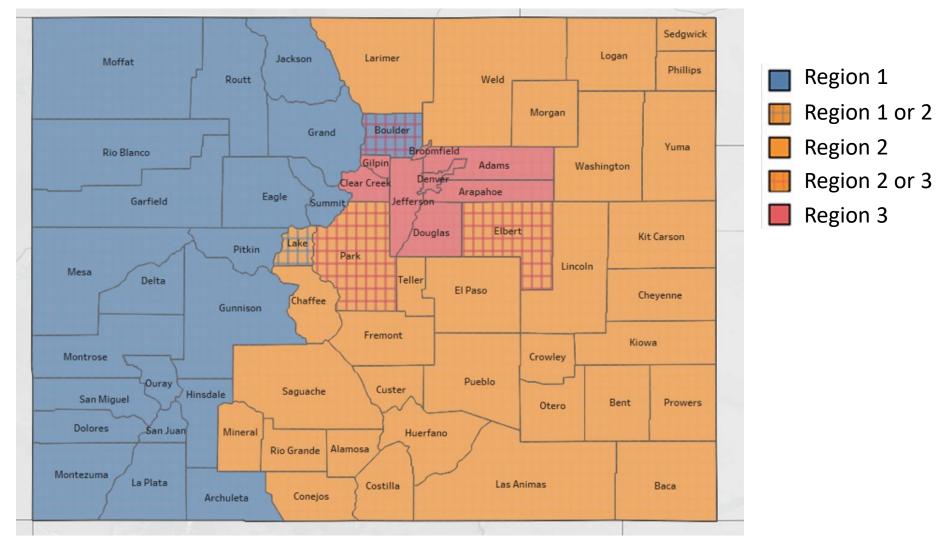
Guiding Principles

- Ensure populations are large enough to effectively manage risk
 - > Include at least 2 population centers
- Support and promote existing member utilization patterns and existing care infrastructure
 - > Minimize disruption to providers and Medicaid members
- Support value of community-based care

Factors Considered

- Geography/number of counties
- Population demographics
- Behavioral health needs
- Continuum of behavioral health services
- Medicaid utilization patterns
 - Utilization in member's home county vs adjacent counties
- Provider networks
- Stakeholder feedback

Three-Region Proposal for BHASOs and RAEs



Discussion



Future Considerations

- Understanding how new regional boundaries will impact the number of RAEs and contractual responsibilities
- Considering how to ensure a regional focus on care and access within larger geographic boundaries

Stakeholder Questions

- What clarifying questions do you have?
- Are there any data points or key considerations that we've missed that should be examined in the process of determining these regions?
- Should any of the regions be further subdivided to have multiple RAE regions?

Upcoming Stakeholder Meetings

- Statewide Meetings (Virtual)
 - > Thursday, April 20, 4:00 5:00pm
- Regional Meetings (Virtual)
 - > Park and Lake: April 19, 12:00 1:00pm
 - > Boulder County: April 25, 5:00 6:00pm

*Regional meetings were held with Larimer, Weld, and Elbert County stakeholders the week of April 10.