



To: Program Improvement Advisory Committee  
 From: The Department of Health Care Policy and Financing  
 Subject: Accountable Care Collaborative Phase II Operational Dashboard

ACC Enrollment	SFY 2021-2022					SFY 2022-2023						
	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023
RAE 1	195,886	190,374	190,374	191,360	192,377	193,762	194,970	196,406	197,483	198,124	199,217	196,610
MC: RMHP Prime	45,993	54,137	54,137	54,515	54,761	55,105	55,381	55,792	56,199	56,410	56,825	55,924
RAE 2	104,424	105,554	105,554	106,732	107,596	108,516	109,363	110,443	111,456	112,434	113,256	112,274
RAE 3	359,413	362,349	362,349	365,566	368,375	371,716	374,384	376,408	379,040	381,912	385,341	382,844
RAE 4	149,971	151,187	151,187	152,004	152,825	153,652	154,430	155,369	155,946	156,628	157,232	155,565
RAE 5*	151,618	156,813	156,813	157,994	159,168	161,106	162,258	166,839	168,325	169,407	170,214	168,455
MC: DHMC	110,034	109,886	109,886	109,980	109,980	110,025	109,978	109,938	110,062	110,026	109,989	109,367
RAE 6	194,235	195,386	195,386	195,911	197,116	197,296	198,392	197,148	198,555	199,803	201,590	198,751
RAE 7	218,767	220,475	220,475	221,771	223,091	224,471	225,794	226,526	227,871	228,898	230,871	228,175
<b>ACC Total</b>	<b>1,530,341</b>	<b>1,546,161</b>	<b>1,546,161</b>	<b>1,555,833</b>	<b>1,565,289</b>	<b>1,575,649</b>	<b>1,584,950</b>	<b>1,594,869</b>	<b>1,604,937</b>	<b>1,613,642</b>	<b>1,624,535</b>	<b>1,607,965</b>
<b>Department Total**</b>	<b>1,618,038</b>	<b>1,650,824</b>	<b>1,664,869</b>	<b>1,680,753</b>	<b>1,695,285</b>	<b>1,714,052</b>	<b>1,727,530</b>	<b>1,743,100</b>	<b>1,755,590</b>	<b>1,769,442</b>	<b>Forthcoming</b>	<b>Forthcoming</b>

ACC Enrollment: by Age	SFY 2021-2022					SFY 2022-2023						
	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023
Adults (>20 yrs)	890,977	897,344	897,344	903,419	917,717	925,620	932,516	940,130	947,832	954,302	962,561	949,453
Kids (<=20 yrs)	639,365	641,342	642,743	645,236	647,573	650,030	652,451	654,757	657,105	659,340	661,974	658,512

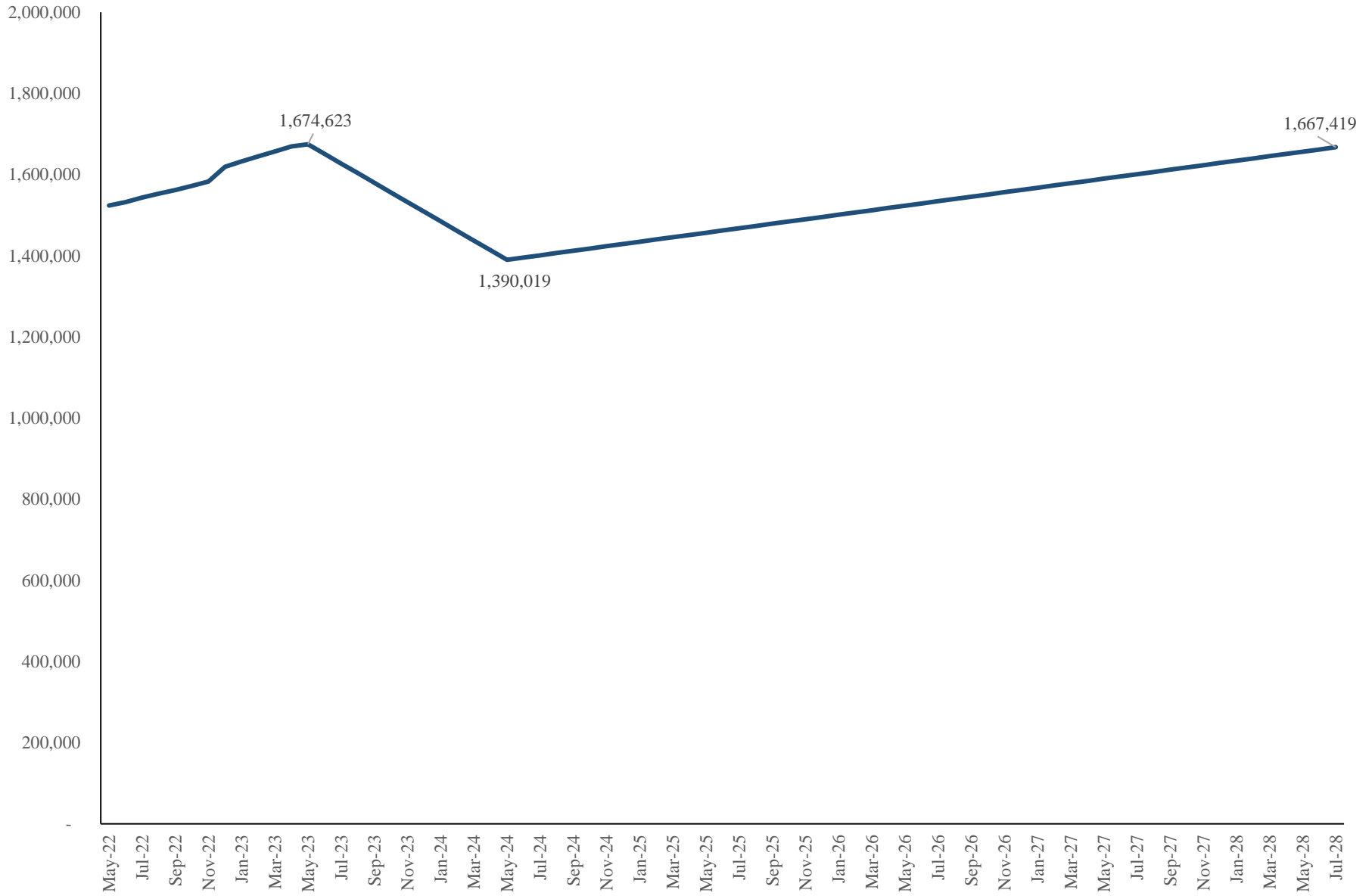
PCMP Caseload	SFY 2021-2022					SFY 2022-2023						
	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023
Kaiser Permanente	41,677	42,509	42,835	43,768	46,547	47,980	50,737	59,895	60,911	61,998	63,992	62,750
Denver Health PCMP	68,826	72,192	72,278	72,768	72,930	73,313	73,466	77,582	77,724	77,831	78,097	77,786
University Physicians	29,740	29,555	29,586	27,750	27,874	27,987	28,158	28,130	28,294	28,441	28,579	28,635
Banner Health	28,339	27,998	28,284	28,704	29,074	29,674	29,990	30,167	30,506	30,728	31,000	30,863
Planned Parenthood	22,233	21,906	22,018	22,380	22,397	22,628	22,656	22,923	22,984	22,977	23,067	24,441
Every Child Pediatrics	27,138	26,694	26,796	26,576	26,697	26,841	26,935	26,613	27,116	27,356	27,534	27,560
UCHealth Medical Group	17,748	22,759	22,665	22,662	22,909	23,325	23,700	27,841	28,158	28,404	28,658	28,555
Centura Health	28,158	29,914	29,893	29,859	29,852	27,251	28,571	30,641	30,682	30,023	29,390	29,160
Sunrise	40,950	39,822	39,995	40,525	40,748	40,323	40,607	40,393	41,040	42,402	42,651	41,983
FQHCs	498,210	486,756	489,827	496,905	502,813	504,084	523,314	520,681	522,554	528,621	533,330	535,061
RHCs	57,626	58,677	58,677	59,264	59,607	59,934	60,212	59,226	59,679	57,496	57,791	57,083
CMHCs	12,159	11,783	11,783	12,268	12,433	12,501	12,659	12,442	11,890	12,089	12,277	12,056

PCMPs by Type	SFY 2021-2022					SFY 2022-2023						
	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023
Clinic/Other	447	448	448	448	457	461	460	488	471	461	459	450
Pediatric Only	149	148	148	146	146	144	145	139	142	144	144	144
Women Only	51	51	51	48	49	49	49	42	45	43	44	43
FQHC	161	167	167	167	170	169	169	156	164	166	168	168
RHC	55	55	55	55	55	55	56	54	53	52	52	52
CMHC	10	10	10	10	9	8	9	8	7	8	8	8
<b>Total</b>	<b>873</b>	<b>879</b>	<b>879</b>	<b>874</b>	<b>886</b>	<b>886</b>	<b>888</b>	<b>887</b>	<b>882</b>	<b>874</b>	<b>875</b>	<b>865</b>

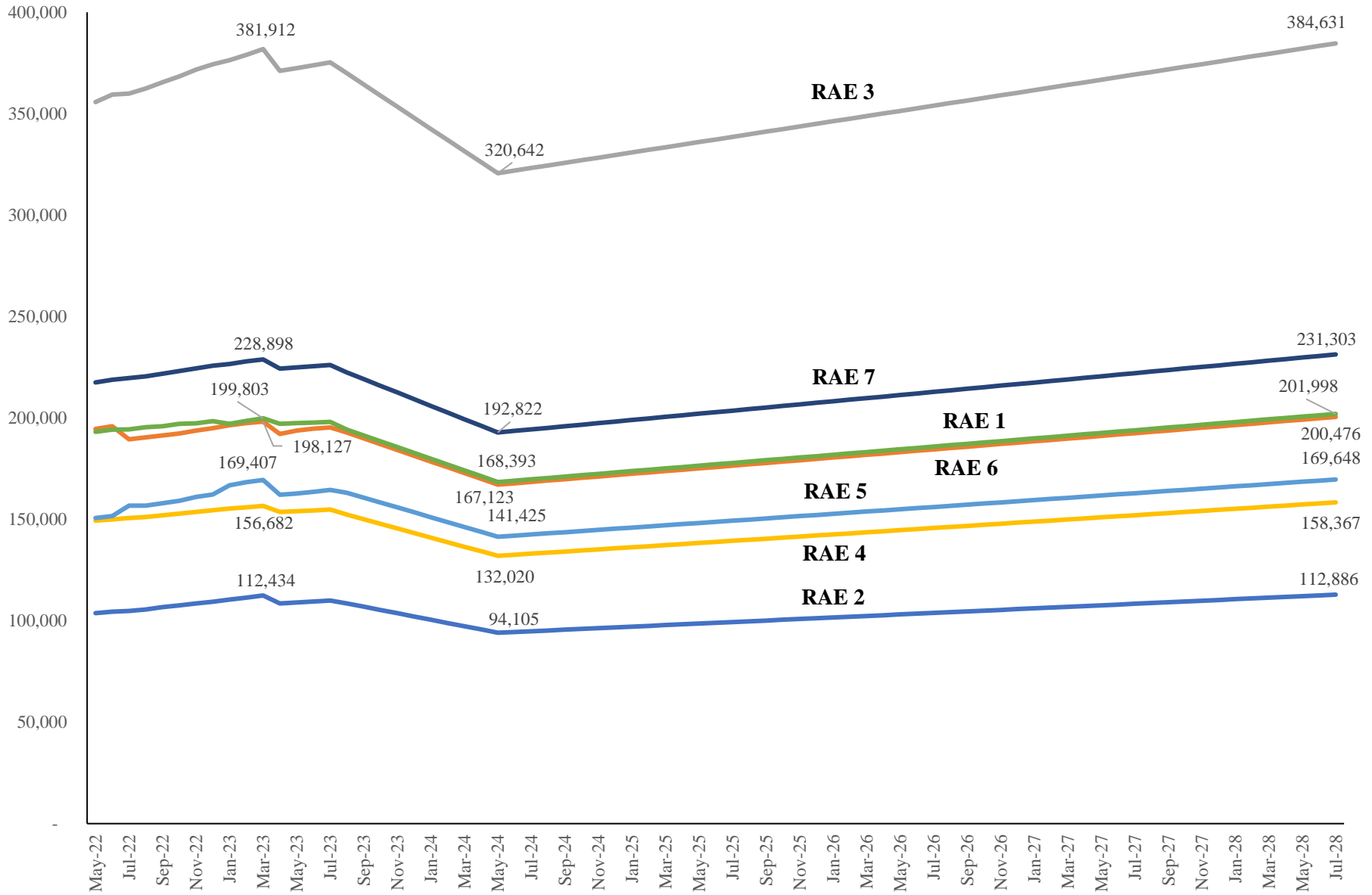
Payment Amounts by Type	SFY 2021-2022					SFY 2022-2023						
	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023
Behavioral Health	\$ 90,386,625.20	\$ 94,456,941.67	\$ 94,866,055.38	\$ 95,184,677.95	\$ 96,041,424.17	\$ 96,784,665.09	\$ 97,442,844.30	\$ 97,989,527.55	\$ 98,612,648.32	\$ 99,206,084.09	\$ 99,956,799.88	\$ 98,722,430.65
RAE Admin	\$ 16,287,652.68	\$ 16,361,385.84	\$ 16,430,922.90	\$ 16,821,803.58	\$ 16,967,732.58	\$ 17,101,996.56	\$ 17,213,189.76	\$ 17,299,310.22	\$ 17,404,268.40	\$ 17,507,260.80	\$ 17,641,560.96	\$ 17,445,501.54
Physical Health Managed Care	\$ 44,621,830.55	\$ 49,025,163.78	\$ 49,338,980.26	\$ 49,409,300.41	\$ 49,682,044.41	\$ 49,863,539.36	\$ 50,010,806.07	\$ 50,086,147.28	\$ 50,193,634.32	\$ 50,276,236.22	\$ 50,445,328.40	\$ 49,815,944.42
KPI	\$ 4,565,819.38			\$ 3,673,431.80			\$ 4,260,193.08			\$ 2,111,397.32		
Performance Pool	\$ 11,568,534.43							\$ 12,250,670.71				
Behavioral Health Incentive												
<b>Total</b>	<b>\$ 167,430,462.24</b>	<b>\$ 159,843,491.29</b>	<b>\$ 160,635,958.54</b>	<b>\$ 165,089,213.74</b>	<b>\$ 162,691,201.16</b>	<b>\$ 163,750,201.01</b>	<b>\$ 168,927,033.21</b>	<b>\$ 177,625,655.76</b>	<b>\$ 166,210,551.04</b>	<b>\$ 169,100,978.43</b>	<b>\$ 168,043,689.24</b>	<b>\$ 165,983,876.61</b>

Notes:  
 \*From July 2018 to December 2019, the Department contracted directly with Colorado Access for all members in Region 5. In January 2020, the Department contracted directly with Colorado Access and Denver Health for their respective member populations.  
 \*\*Source: The Department Budget Caseload Report <https://www.colorado.gov/pacific/hcpf/premiums-expenditures-and-caseload-reports>  
 \*\*\*The Department currently working with its RAEs to improve network reporting and to comply with federal expectations.

**Figure 1 - Projected Colorado Medicaid Members  
May, 2022 to July, 2028**



**Figure 2 - Projected Members by RAE**  
**May, 2022 to July, 2028**



**Figure 3 - Projected Members by MCO**  
**May, 2022 to July, 2028**

