

To: Program Improvement Advisory Committee
From: The Department of Health Care Policy and Financing
Subject: Accountable Care Collaborative Phase II Operational Dashboard

Below are tables outlining the operational health of the Accountable Care Collaborative.

| ACC Enrollment | SFY 2019-2020 | | | | | | | | | | SFY 2020-2021 | | |
|---------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|
| | Sep-2019 | Oct-2019 | Nov-2019 | Dec-2019 | Jan-2020 | Feb-2020 | Mar-2020 | Apr-2020 | May-2020 | Jun-2020 | Jul-2020 | Aug-2020 | Sep-2020 |
| RAE 1 | 135,164 | 134,334 | 134,476 | 132,829 | 133,371 | 133,426 | 130,216 | 132,014 | 140,411 | 145,008 | 148,882 | 151,404 | 154,226 |
| MC: RMHP Prime | 38,043 | 37,679 | 37,598 | 37,105 | 35,262 | 35,177 | 35,467 | 35,752 | 38,143 | 39,198 | 39,820 | 40,362 | 40,956 |
| RAE 2 | 76,230 | 75,805 | 75,905 | 75,200 | 73,473 | 73,534 | 72,043 | 72,175 | 77,131 | 80,093 | 81,626 | 83,420 | 85,284 |
| RAE 3 | 260,648 | 258,684 | 260,415 | 258,110 | 255,741 | 256,879 | 252,514 | 251,658 | 269,970 | 280,316 | 284,186 | 289,370 | 296,280 |
| RAE 4 | 119,704 | 119,352 | 118,583 | 117,501 | 116,577 | 116,431 | 115,102 | 116,338 | 121,612 | 123,937 | 125,595 | 127,129 | 128,936 |
| RAE 5* | 114,888 | 114,075 | 113,724 | 111,634 | 109,999 | 109,953 | 107,924 | 107,370 | 112,216 | 115,825 | 121,440 | 122,226 | 121,636 |
| MC: DHMC | 84,665 | 83,726 | 84,592 | 83,145 | 82,549 | 82,257 | 81,201 | 82,415 | 88,388 | 90,094 | 89,960 | 92,101 | 94,848 |
| RAE 6 | 138,552 | 137,318 | 137,545 | 135,448 | 134,983 | 135,052 | 132,928 | 133,499 | 143,293 | 148,102 | 151,499 | 154,696 | 157,846 |
| RAE7 | 168,754 | 167,395 | 168,129 | 165,214 | 164,414 | 164,008 | 161,737 | 161,680 | 170,976 | 175,824 | 178,560 | 181,311 | 184,462 |
| ACC Total | 1,136,648 | 1,128,368 | 1,130,967 | 1,116,186 | 1,106,369 | 1,106,717 | 1,089,132 | 1,092,901 | 1,162,140 | 1,198,397 | 1,221,568 | 1,242,019 | 1,264,474 |
| Department Total** | 1,219,429 | 1,216,214 | 1,213,074 | 1,213,593 | 1,204,353 | 1,199,400 | 1,195,580 | 1,219,436 | 1,254,304 | 1,277,431 | 1,297,424 | Forthcoming | Forthcoming |

| ACC Enrollment: by Age | SFY 2019-2020 | | | | | | | | | | SFY 2020-2021 | | |
|------------------------|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------------|----------|----------|
| | Sep-2019 | Oct-2019 | Nov-2019 | Dec-2019 | Jan-2020 | Feb-2020 | Mar-2020 | Apr-2020 | May-2020 | Jun-2020 | Jul-2020 | Aug-2020 | Sep-2020 |
| Adults (>20 yrs) | 622,434 | 617,673 | 619,610 | 607,547 | 602,151 | 603,533 | 591,977 | 597,274 | 642,479 | 663,614 | 678,025 | 690,900 | 704,582 |
| Kids (<=20 yrs) | 514,214 | 510,695 | 511,357 | 508,639 | 504,218 | 503,184 | 497,155 | 495,625 | 519,661 | 534,783 | 543,543 | 551,119 | 559,892 |

| PCMP Caseload | SFY 2019-2020 | | | | | | | | | | SFY 2020-2021 | | |
|------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Sep-2019 | Oct-2019 | Nov-2019 | Dec-2019 | Jan-2020 | Feb-2020 | Mar-2020 | Apr-2020 | May-2020 | Jun-2020 | Jul-2020 | Aug-2020 | Sep-2020 |
| Kaiser Permanente | 34,621 | 34,492 | 34,842 | 34,426 | 33,945 | 34,167 | 31,439 | 30,574 | 32,293 | 33,332 | 35,300 | 35,917 | 36,497 |
| Denver Health PCMP | 50,742 | 49,989 | 49,676 | 48,747 | 48,069 | 48,188 | 47,020 | 49,685 | 51,707 | 52,665 | 56,015 | 56,604 | 57,034 |
| University Physicians | 21,769 | 22,038 | 22,486 | 23,844 | 23,071 | 23,389 | 23,658 | 24,004 | 25,808 | 26,502 | 25,842 | 25,960 | 26,079 |
| Banner Health | 16,227 | 15,910 | 14,944 | 14,600 | 14,686 | 14,513 | 14,125 | 14,633 | 15,310 | 15,866 | 16,998 | 17,710 | 10,311 |
| Planned Parenthood | 19,796 | 19,340 | 19,368 | 19,660 | 20,974 | 21,931 | 19,533 | 20,388 | 21,547 | 22,340 | 21,777 | 22,033 | 22,337 |
| Every Child Pediatrics | 18,265 | 18,352 | 18,536 | 18,960 | 19,408 | 19,360 | 19,492 | 19,328 | 20,541 | 21,040 | 21,629 | 22,419 | 23,229 |
| UCHealth Medical Group | 11,036 | 10,608 | 10,486 | 10,248 | 10,746 | 10,716 | 9,283 | 11,379 | 11,897 | 12,092 | 13,836 | 14,253 | 14,592 |
| Centura Health | 23,418 | 22,947 | 20,723 | 20,273 | 20,126 | 20,084 | 19,528 | 20,590 | 21,507 | 22,022 | 23,649 | 23,799 | 23,964 |
| Sunrise | 30,027 | 29,576 | 29,636 | 29,496 | 27,771 | 28,185 | 28,403 | 28,934 | 30,309 | 31,121 | 31,980 | 32,525 | 33,085 |
| FQHCs | 374,228 | 367,924 | 366,940 | 357,940 | 350,677 | 348,828 | 343,160 | 349,267 | 366,376 | 375,748 | 390,346 | 400,295 | 410,685 |
| RHCs | 41,518 | 40,095 | 41,694 | 41,172 | 41,966 | 42,092 | 41,632 | 43,659 | 46,146 | 47,147 | 47,738 | 44,143 | 49,848 |
| CMHCs | 9,747 | 9,756 | 9,794 | 9,427 | 9,226 | 9,172 | 9,051 | 8,888 | 9,469 | 9,792 | 9,765 | 9,143 | 9,380 |
| Other | 485,254 | 487,341 | 491,842 | 488,393 | 485,704 | 486,092 | 482,808 | 471,572 | 509,230 | 528,730 | 526,693 | 537,218 | 547,433 |
| Total | 1,136,648 | 1,128,368 | 1,130,967 | 1,116,186 | 1,106,369 | 1,106,717 | 1,089,132 | 1,092,901 | 1,162,140 | 1,198,397 | 1,221,568 | 1,242,019 | 1,264,474 |

| PCMPs by Type | SFY 2019-2020 | | | | | | | | | | SFY 2020-2021 | | |
|----------------|---------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|------------|------------|
| | Sep-2019 | Oct-2019 | Nov-2019 | Dec-2019 | Jan-2020 | Feb-2020 | Mar-2020 | Apr-2020 | May-2020 | Jun-2020 | Jul-2020 | Aug-2020 | Sep-2020 |
| Clinic/Other | 426 | 428 | 432 | 431 | 426 | 422 | 415 | 416 | 412 | 414 | 426 | 424 | 416 |
| Pediatric Only | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 162 |
| Women Only | 68 | 68 | 68 | 68 | 67 | 67 | 70 | 70 | 70 | 70 | 70 | 70 | 73 |
| FQHC | 160 | 161 | 160 | 160 | 160 | 159 | 160 | 161 | 162 | 162 | 162 | 162 | 163 |
| RHC | 53 | 53 | 53 | 53 | 55 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| CMHC | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 10 | 10 |
| Total | 887 | 890 | 893 | 892 | 888 | 884 | 881 | 883 | 880 | 882 | 894 | 891 | 880 |



To: Program Improvement Advisory Committee
From: The Department of Health Care Policy and Financing
Subject: Accountable Care Collaborative Phase II Operational Dashboard

Below are tables outlining the operational health of the Accountable Care Collaborative.

| Capitation Amounts by Type | SFY 2019-2020 | | | | | | | | | | SFY 2020-2021 | | |
|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|--------------------------|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | Sep-2019 | Oct-2019 | Nov-2019 | Dec-2019 | Jan-2020 | Feb-2020 | Mar-2020 | Apr-2020 | May-2020 | Jun-2020 | Jul-2020 | Aug-2020 | Sep-2020 |
| Behavioral Health | \$ 53,313,771.77 | \$ 52,951,485.82 | \$ 52,970,771.06 | \$ 52,638,381.17 | \$ 47,676,383.08 | \$ 52,369,939.78 | \$ 51,847,840.87 | \$ 51,000,435.05 | \$ 54,691,054.94 | \$ 55,795,885.50 | \$ 56,664,517.53 | \$ 57,613,583.54 | \$ 59,479,213.36 |
| RAE Admin | \$ 11,842,838.00 | \$ 11,766,696.50 | \$ 11,770,652.50 | \$ 11,695,971.50 | \$ 11,378,111.50 | \$ 11,595,059.00 | \$ 11,452,068.00 | \$ 11,205,094.00 | \$ 12,059,751.00 | \$ 12,355,738.00 | \$ 12,575,319.00 | \$ 12,803,180.00 | \$ 13,068,059.80 |
| Physical Health Managed Care | \$ 35,592,794.12 | \$ 35,420,149.84 | \$ 35,345,823.75 | \$ 35,034,013.38 | \$ 33,163,911.35 | \$ 33,812,392.18 | \$ 33,949,790.54 | \$ 33,483,652.60 | \$ 36,137,806.00 | \$ 36,417,800.53 | \$ 36,550,588.85 | \$ 37,331,418.27 | \$ 37,804,810.32 |
| KPI | \$ 6,338,262.80 | | | \$ 6,953,608.25 | | | \$ 7,147,252.85 | | | \$ 445,886.00 | \$ 6,336,535.80 | | \$ 6,845,829.70 |
| Performance Pool | | | | \$ 22,015,618.68 | | | | | \$ 3,775,307.32 | | | \$ 3,822,095.45 | |
| Behavioral Health Incentive | | | | | | | | | \$ 22,587,965.06 | | | | |
| Total | \$ 107,087,666.69 | \$ 100,138,332.16 | \$ 100,087,247.31 | \$ 128,337,592.98 | \$ 92,218,405.93 | \$ 97,777,390.96 | \$ 104,396,952.26 | \$ 95,689,181.65 | \$ 129,251,884.32 | \$ 105,015,310.03 | \$ 112,126,961.18 | \$ 111,570,277.26 | \$ 117,197,913.18 |

| Individual BH Providers | SFY 2019-2020 Q2 | | | |
|-------------------------|------------------|-------------|--------------|--------------|
| | Frontier | Rural | Urban | Total |
| RAE 1 | 96 | 274 | 7,240 | 7610 |
| RAE 2 | 142 | 138 | 3143 | 3424 |
| RAE 3 | N/A | N/A | 542 | 542 |
| RAE 4 | 42 | 92 | 1523 | 1657 |
| RAE 5 | N/A | N/A | 650 | 650 |
| RAE 6 | 79 | 697 | 4167 | 4943 |
| RAE 7 | 77 | 591 | 4167 | 4835 |
| Total | 436 | 1792 | 21432 | 23660 |

Notes:
 *From July 2018 to Decemer 2019, the Department contracted directly with Colorado Access for all members in Region 5. In January 2020, the Department contracted directly with Colorado Access and Denver Health for their respective member populations.
 **Source: The Department Budget Caseload Report <https://www.colorado.gov/pacific/hcpf/premiums-expenditures-and-caseload-reports>
 ***The Department currently working with its RAEs to improve network reporting and to comply with federal expectations.