

To: Program Improvement Advisory Committee
From: The Department of Health Care Policy and Financing
Subject: Accountable Care Collaborative Phase II Operational Dashboard

Below are tables outlining the operational health of the Accountable Care Collaborative.

ACC Enrollment	SFY 2018-2019						SFY 2019-2020					
	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Jan-2020
RAE 1	178,325	176,982	174,943	174,717	173,923	173,388	173,530	173,207	172,013	172,074	169,934	168,633
MC: RMHP Prime	35,079	34,719	33,900	34,105	33,867	33,536	33,703	38,043	37,679	37,598	37,105	35,262
RAE 2	80,941	80,433	79,003	79,367	79,139	76,139	76,381	76,230	75,805	75,905	75,200	73,473
RAE 3	273,847	272,435	264,607	267,048	267,456	261,582	260,717	260,648	258,684	260,415	258,110	255,741
RAE 4	130,672	129,290	122,716	121,921	121,183	119,777	120,008	119,704	119,352	118,583	117,501	116,577
RAE 5*	119,016	120,492	125,787	126,630	125,277	117,532	114,925	114,888	114,075	113,724	111,634	109,999
MC: DHMC	74,906	73,415	69,099	69,918	70,338	79,688	85,216	84,665	83,726	84,592	83,145	82,549
RAE 6	139,707	139,369	137,828	137,662	137,552	138,393	138,569	138,552	137,318	137,545	135,448	134,983
RAE7	170,833	164,396	166,335	168,771	168,733	167,631	168,702	168,754	167,395	168,129	165,214	164,414
ACC Total	1,203,326	1,191,531	1,174,218	1,180,139	1,177,468	1,167,666	1,171,751	1,174,691	1,166,047	1,168,565	1,153,291	1,141,631
Department Total**	1,250,778	1,244,320	1,230,860	1,230,374	1,229,339	1,221,552	1,220,549	1,219,429	1,216,214	1,213,074	Forthcoming	Forthcoming

PCMP Caseload	SFY 2018-2019						SFY 2019-2020					
	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Jan-2020
Kaiser Permanente	37,747	36,960	35,953	35,716	35,179	34,024	34,130	34,621	34,492	34,842	34,426	33,945
Denver Health PCMP	54,911	54,757	54,326	54,208	53,635	51,307	51,058	50,742	49,989	49,676	48,747	48,069
University Physicians	22,793	22,432	22,839	23,335	23,670	21,609	21,706	21,769	22,038	22,486	22,844	23,071
Banner Health	20,903	20,109	19,125	17,926	17,701	16,575	16,514	16,227	15,910	14,944	14,600	14,686
Planned Parenthood	27,810	27,953	22,793	22,304	21,864	20,282	19,992	19,796	19,340	19,368	19,660	20,974
Every Child Pediatrics	17,298	17,268	17,367	17,506	17,454	17,927	18,131	18,265	18,352	18,536	18,960	19,408
UHealth Medical Group	0	0	0	59	1,105	1,167	10,981	11,036	10,608	10,486	10,248	10,746
Centura Health	24,018	22,576	22,109	22,752	22,455	23,988	23,685	23,418	22,947	20,723	20,273	20,126
FQHCs	417,948	412,749	401,572	399,323	393,983	379,559	376,612	374,228	367,924	366,940	357,940	350,677
RHCs	48,634	47,756	42,755	43,171	42,974	42,461	42,216	41,518	40,095	41,694	41,172	41,966
CMHCs	10,182	9,989	10,013	9,990	9,981	9,336	9,799	9,747	9,756	9,794	9,427	9,226
Other	521,082	518,982	525,366	533,849	537,467	539,431	546,927	553,324	554,596	559,076	554,994	548,737
Total	1,203,326	1,191,531	1,174,218	1,180,139	1,177,468	1,167,666	1,171,751	1,174,691	1,166,047	1,168,565	1,153,291	1,141,631

PCMPs by Type	SFY 2018-2019						SFY 2019-2020					
	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Jan-2020
Clinic/Other	413	407	405	422	424	420	429	426	428	432	431	426
Pediatric Only	166	164	165	170	168	166	169	169	169	169	169	169
Women Only	58	59	60	66	66	66	66	68	68	68	68	67
FQHC	155	156	160	160	160	160	160	160	161	160	160	160
RHC	52	52	53	53	53	54	54	53	53	53	53	55
CMHC	14	14	13	13	13	12	11	11	11	11	11	11
Total	858	852	856	884	884	878	889	887	890	893	892	888



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Below are tables outlining the operational health of the Accountable Care Collaborative.

Capitation Amounts by Type	SFY 2018-2019					SFY 2019-2020						
	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Jan-2020
Behavioral Health	\$ 51,300,934.97	\$ 50,918,443.40	\$ 50,408,495.28	\$ 50,464,087.41	\$ 50,439,032.77	\$ 53,184,634.82	\$ 53,359,585.69	\$ 53,313,771.77	\$ 52,951,485.82	\$ 52,970,771.06	\$ 52,638,381.17	\$ 47,676,383.08
RAE Admin	\$ 12,345,537.50	\$ 12,256,895.50	\$ 12,178,488.50	\$ 12,187,964.50	\$ 12,153,384.00	\$ 11,943,532.00	\$ 11,914,333.50	\$ 11,842,838.00	\$ 11,766,696.50	\$ 11,770,652.50	\$ 11,695,971.50	\$ 11,378,111.50
Physical Health Managed Care	\$ 32,410,542.34	\$ 31,775,468.81	\$ 30,999,467.57	\$ 31,149,875.61	\$ 31,197,231.88	\$ 32,757,222.89	\$ 33,941,226.96	\$ 35,592,794.12	\$ 35,420,149.84	\$ 35,345,823.75	\$ 35,034,013.38	\$ 33,163,911.35
Total	\$ 96,057,014.81	\$ 94,950,807.71	\$ 93,586,451.35	\$ 93,801,927.52	\$ 93,789,648.65	\$ 97,885,389.71	\$ 99,215,146.15	\$ 100,749,403.89	\$ 100,138,332.16	\$ 100,087,247.31	\$ 99,368,366.05	\$ 92,218,405.93

Behavioral Health Network***	SFY 2019-2020 Q1			
	Mental Health Providers	New Mental Health Providers	SUD Providers	New SUD Providers
RAE 1	1187	60	165	0
RAE 2	937	287	84	51
RAE 3	832	116	43	8
RAE 4	737	521	125	85
RAE 5	884	40	48	8
RAE 6	7463	254	43	0
RAE 7	7149	227	35	0

Notes:

*From July 2018 to December 2019, the Department contracted directly with Colorado Access for all members in Region 5. In January 2020, the Department contracted directly with Colorado Access and Denver Health for their respective member populations.

**Source: The Department Budget Caseload Report <https://www.colorado.gov/pacific/hcpf/premiums-expenditures-and-caseload-reports>

***The Department currently working with its RAEs to improve network reporting and to comply with federal expectations.