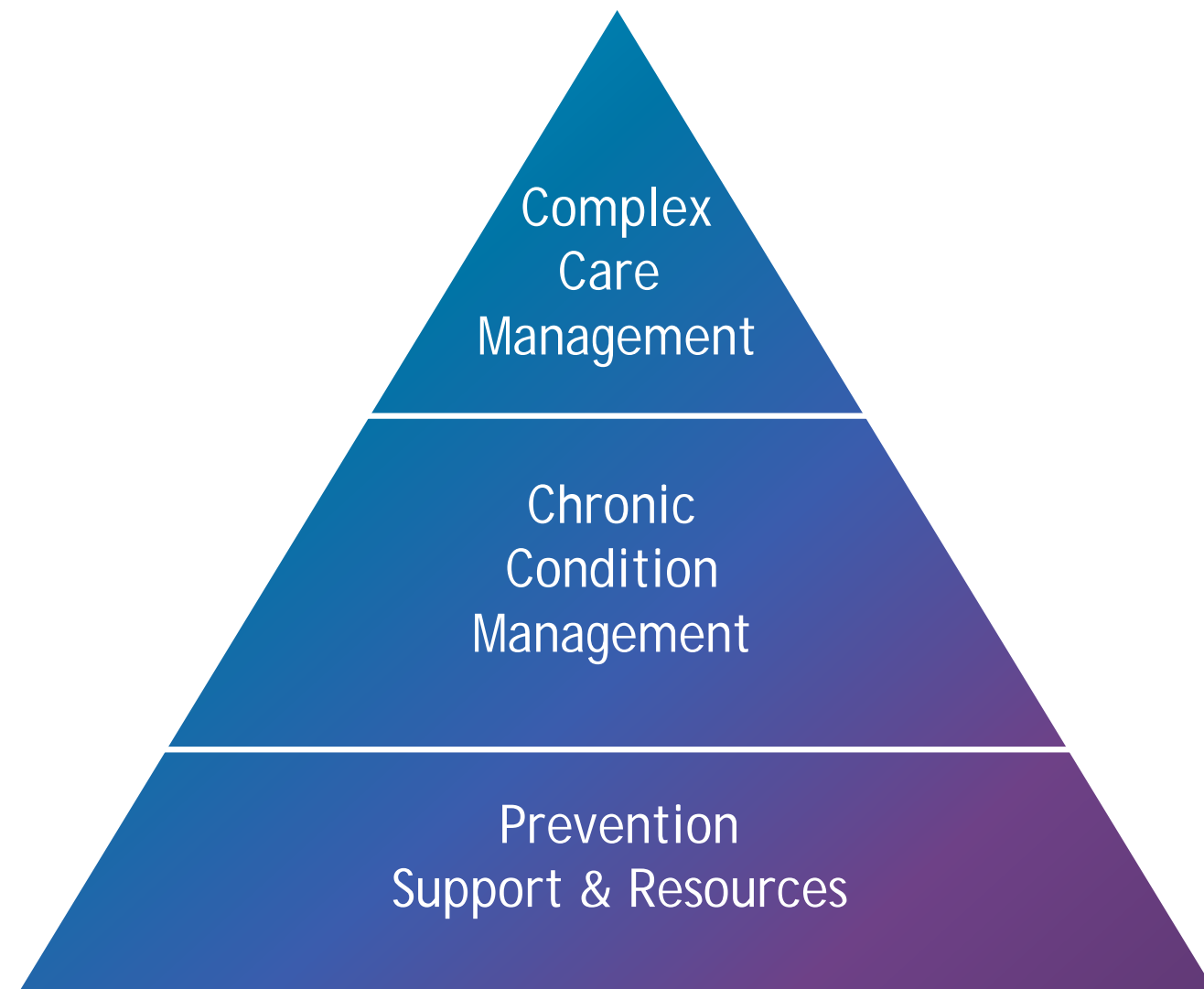


# HCPF Population & Program Focus

Program Improvement Advisory Committee

January 15, 2020

# Population Pyramid



- Top - most complex
- Middle ~ chronic, potential emerging complex
- Base ~ preventive, functional care; community, social support

# Clinical Stratification

## Find the Right Focus; Maximize Value



Impactable priorities and program referrals continuously informed by clinical stratification

# Focused Programs

- Identified through Clinical Stratification & top PAC conditions
  - Determine best in class practices/programs
  - May centralize some programs
1. Maternity
  2. Complex Newborns
  3. Diabetes
  4. Hypertension
  5. Cardiovascular Disease
  6. Asthma/COPD
  7. Anxiety/Depression
  8. Chronic Pain
  9. SUD
  10. Transplants

# Top 10 Comorbidities Total Cost

Top 10 Comorbidity Total Spend					
Condition	Condition	Condition	Client Count	Average Total Paid per Member per Year	Total Paid per Year
Anxiety/Depression			64,343	\$6,500	\$418,245,475
Chronic Pain			20,814	\$17,936	\$373,313,701
Hypertension			24,027	\$10,664	\$256,213,432
Chronic Pain	Anxiety/Depression		16,143	\$13,434	\$216,859,117
Hypertension	Anxiety/Depression		9,874	\$17,425	\$172,055,560
Substance Use Disorder			25,217	\$5,723	\$144,304,359
Diabetes	Hypertension		10,036	\$14,106	\$141,568,641
Substance Use Disorder	Anxiety/Depression		16,116	\$7,731	\$124,592,117
Chronic Pain	Substance Use Disorder	Anxiety/Depression	7,489	\$14,354	\$107,495,487
Diabetes	Hypertension	Anxiety/Depression	4,260	\$24,360	\$103,772,187
					<b>\$2,058,420,075</b>

# Condition Prevalence by PCMP

PCMP Name	Anxiety/ Depression	Asthma	Chronic Pain	COPD	Diabetes	Heart Failure	Hypertension	SUD	Total
PEAK VISTA COMMUNITY HEALTH CE	11,783	5,331	9,260	1,999	3,724	909	7,715	6,117	25,061
PLAN DE SALUD DEL VALLE, INC	8,112	3,580	6,065	1,310	3,000	611	5,402	4,327	17,127
DENVER HEALTH AND HOSPITAL AUTHORITY	7,344	4,100	6,600	1,177	2,830	607	5,036	4,534	17,117
CLINICA CAMPESINA FAMILY HEALTH SERVICES	5,820	2,524	4,445	853	1,980	403	3,576	3,334	12,231
METRO COMMUNITY PROVIDER NETWO	5,307	1,960	3,980	1,076	2,137	564	4,269	2,930	11,166
KAISER FOUNDATION HEALTH PLAN	5,414	3,749	4,240	567	1,773	278	2,590	1,814	11,881
SUNRISE COMMUNITY HEALTH	5,106	1,893	3,383	822	1,884	412	3,130	2,852	9,860
VALLEY-WIDE HEALTH SYSTEMS, IN	3,104	1,160	2,093	914	1,250	259	2,467	1,653	6,417
PUEBLO COMMUNITY HEALTH CENTER, INC.	2,427	964	1,823	560	911	148	1,448	1,388	4,789
INNER CITY HEALTH CENTER	1,996	779	1,350	391	755	232	1,604	1,249	4,390
UNIVERSITY PHYSICIANS INCORPORATED	1,851	1,019	1,799	374	859	252	1,502	780	3,979
COLORADO COALITION FOR THE HOM	1,650	512	1,349	534	539	157	1,296	2,428	3,743
POTOMAC SQUARE FAMILY MEDICINE	2,100	845	1,482	318	625	155	1,359	964	4,070
BANNER HEALTH PHYSICIANS COLORADO LLC	2,331	938	1,435	302	641	200	1,166	676	3,978
CHPG PC SS	1,747	864	1,839	454	731	161	1,380	715	3,693
METRO COMMUNITY PROVIDER NETWORK, INC.	1,694	842	1,228	304	754	180	1,411	943	3,935
UNIVERSITY PHYSICIANS, INCORPORATED	1,689	1,742	1,251	239	440	155	914	512	4,278
POUDRE VALLEY HEALTH CARE INC	1,915	704	1,555	283	517	141	989	1,100	3,548
CHPG PRIMARY CARE S DENVER	1,785	731	1,496	255	462	118	1,029	639	3,116
ROCKY MOUNTAIN PLANNED PARENTH	1,814	736	917	66	237	42	473	1,420	3,693
MATTHEWS-VU MEDICAL GROUP PC	1,409	454	880	280	421	115	949	1,037	2,970
SOUTHERN COLORADO CLINIC, P.C.	1,400	729	1,040	233	492	77	788	603	2,972
ST ANTHONY FAMILY MEDICINE CENTER NORTH	1,345	629	1,232	231	507	108	943	594	2,669
PARKVIEW ANCILLARY SERVICES, L	1,169	442	922	328	548	128	919	475	2,440

# KPIs and Outcome Tracking

## KPIs

- For accuracy need complete, valid input data
- Reflect program goals; characteristics of population
- Should accommodate exceeding benchmark performance and incremental improvement

## Outcome Measures

- Begin tracking to prepare; moving to performance based
- Refine data and methodology; moving to a place of confidence in validity







# Thank You!