



CHASE

Colorado Healthcare Affordability and Sustainability Enterprise

Total FFY 22-23 and FFY 23-24 Hospital Net Reimbursement Change w Supplemental Payment Increase to 99.25% of UPL

Hospital Name	Original Total CHASE Fee	Revised Total CHASE Fees	\$ Δ in Total CHASE Fees	Original Total Supplemental Payment	Revised Total Supplemental Payment	\$ Δ in Total Payment	Original Net Reimbursement	Revised Net Reimbursement	\$ Δ in Net Reimbursement
AdventHealth Avista	\$ 22,793,522	\$ 23,060,123	\$ 266,601	\$ 44,537,072	\$ 45,896,005	\$ 1,358,933	\$ 21,743,550	\$ 22,835,882	\$ 1,092,332
AdventHealth Castle Rock	\$ 17,937,322	\$ 18,198,903	\$ 261,581	\$ 9,277,177	\$ 9,523,478	\$ 246,301	\$ (8,660,145)	\$ (8,675,425)	\$ (15,280)
AdventHealth Littleton	\$ 44,809,808	\$ 45,338,091	\$ 528,283	\$ 45,881,934	\$ 47,375,108	\$ 1,493,174	\$ 1,072,126	\$ 2,037,017	\$ 964,891
AdventHealth Parker	\$ 43,635,858	\$ 44,174,303	\$ 538,445	\$ 54,352,917	\$ 56,028,291	\$ 1,675,374	\$ 10,717,059	\$ 11,853,988	\$ 1,136,929
AdventHealth Porter	\$ 48,278,707	\$ 48,850,274	\$ 571,567	\$ 21,260,057	\$ 21,897,748	\$ 637,691	\$ (27,018,650)	\$ (26,952,526)	\$ 66,124
Animas Surgical Hospital	\$ 3,368,508	\$ 3,425,094	\$ 56,586	\$ 5,829,178	\$ 5,925,440	\$ 96,262	\$ 2,460,670	\$ 2,500,346	\$ 39,676
Arkansas Valley Regional Medical Center	\$ 2,729,695	\$ 2,758,697	\$ 29,002	\$ 15,936,891	\$ 16,658,017	\$ 721,126	\$ 13,207,196	\$ 13,899,320	\$ 692,124
Aspen Valley Hospital	\$ 4,177,837	\$ 4,236,674	\$ 58,837	\$ 5,969,629	\$ 6,029,316	\$ 59,687	\$ 1,791,792	\$ 1,792,642	\$ 850
Banner Fort Collins Medical Center	\$ 4,769,491	\$ 4,834,348	\$ 64,857	\$ 10,271,882	\$ 10,453,835	\$ 181,953	\$ 5,502,391	\$ 5,619,487	\$ 117,096
Broomfield Hospital	\$ 9,577,188	\$ 9,735,165	\$ 157,977	\$ 8,128,566	\$ 8,357,358	\$ 228,792	\$ (1,448,622)	\$ (1,377,807)	\$ 70,815
Children's Hospital Anschutz	\$ 80,218,537	\$ 81,247,885	\$ 1,029,348	\$ 134,695,324	\$ 137,939,243	\$ 3,243,919	\$ 54,476,787	\$ 56,691,358	\$ 2,214,571
Children's Hospital Colorado Springs	\$ 25,467,880	\$ 25,803,525	\$ 335,645	\$ 32,656,497	\$ 33,647,292	\$ 990,795	\$ 7,188,617	\$ 7,843,767	\$ 655,150
Community Hospital	\$ 18,820,823	\$ 19,052,148	\$ 231,325	\$ 19,016,212	\$ 19,278,118	\$ 261,906	\$ 195,389	\$ 225,970	\$ 30,581
Conejos County Hospital	\$ 627,248	\$ 636,231	\$ 8,983	\$ 7,182,471	\$ 7,295,249	\$ 112,778	\$ 6,555,223	\$ 6,659,018	\$ 103,795
Craig Hospital	\$ -	\$ -	\$ -	\$ 316,659	\$ 325,726	\$ 9,067	\$ 316,659	\$ 325,726	\$ 9,067
Delta County Memorial Hospital	\$ 9,102,115	\$ 9,206,970	\$ 104,855	\$ 19,404,937	\$ 20,390,942	\$ 986,005	\$ 10,302,822	\$ 11,183,972	\$ 881,150
Denver Health Medical Center	\$ 82,495,763	\$ 83,600,462	\$ 1,104,699	\$ 270,882,546	\$ 272,636,518	\$ 1,753,972	\$ 188,386,783	\$ 189,036,056	\$ 649,273
East Morgan County Hospital	\$ 1,840,865	\$ 1,861,613	\$ 20,748	\$ 12,791,430	\$ 13,246,050	\$ 454,620	\$ 10,950,565	\$ 11,384,437	\$ 433,872
Estes Park Health	\$ 2,376,415	\$ 2,403,630	\$ 27,215	\$ 9,668,130	\$ 10,022,700	\$ 354,570	\$ 7,291,715	\$ 7,619,070	\$ 327,355
Family Health West	\$ 3,478,524	\$ 3,518,963	\$ 40,439	\$ 7,257,060	\$ 7,392,024	\$ 134,964	\$ 3,778,536	\$ 3,873,061	\$ 94,525
Foothills Hospital	\$ 51,356,860	\$ 51,991,660	\$ 634,800	\$ 52,805,516	\$ 55,296,039	\$ 2,490,523	\$ 1,448,656	\$ 3,304,379	\$ 1,855,723
Grand River Health	\$ 3,754,972	\$ 3,800,949	\$ 45,977	\$ 13,493,240	\$ 13,558,885	\$ 65,645	\$ 9,738,268	\$ 9,757,936	\$ 19,668
Grandview Hospital	\$ 6,110,219	\$ 6,211,376	\$ 101,157	\$ 6,500,079	\$ 6,630,558	\$ 130,479	\$ 389,860	\$ 419,182	\$ 29,322
Greeley Hospital	\$ 18,346,018	\$ 18,616,349	\$ 270,331	\$ 25,004,368	\$ 25,384,826	\$ 380,458	\$ 6,658,350	\$ 6,768,477	\$ 110,127
Gunnison Valley Health	\$ 3,043,525	\$ 3,078,676	\$ 35,151	\$ 6,342,920	\$ 6,386,511	\$ 43,591	\$ 3,299,395	\$ 3,307,835	\$ 8,440
Haxtun Health	\$ 319,352	\$ 323,280	\$ 3,928	\$ 3,784,352	\$ 3,842,677	\$ 58,325	\$ 3,465,000	\$ 3,519,397	\$ 54,397
Heart of the Rockies Regional Medical Center	\$ 5,980,320	\$ 6,060,047	\$ 79,727	\$ 18,220,998	\$ 18,977,697	\$ 756,699	\$ 12,240,678	\$ 12,917,650	\$ 676,972
Highlands Ranch Hospital	\$ 20,424,859	\$ 20,812,230	\$ 387,371	\$ 21,304,284	\$ 21,969,314	\$ 665,030	\$ 879,425	\$ 1,157,084	\$ 277,659
Intermountain Health Good Samaritan Hospital	\$ 44,503,374	\$ 45,060,330	\$ 556,956	\$ 20,612,369	\$ 21,202,353	\$ 589,984	\$ (23,891,005)	\$ (23,857,977)	\$ 33,028
Intermountain Health Lutheran Hospital	\$ 70,862,880	\$ 71,761,843	\$ 898,963	\$ 104,295,577	\$ 107,646,280	\$ 3,350,703	\$ 33,432,697	\$ 35,884,437	\$ 2,451,740
Intermountain Health Platte Valley Hospital	\$ 17,560,800	\$ 17,792,516	\$ 231,716	\$ 36,506,290	\$ 37,162,092	\$ 655,802	\$ 18,945,490	\$ 19,369,576	\$ 424,086
Intermountain Health Saint Joseph Hospital	\$ 75,402,314	\$ 76,329,180	\$ 926,866	\$ 116,216,782	\$ 119,969,258	\$ 3,752,476	\$ 40,814,468	\$ 43,640,078	\$ 2,825,610
Intermountain Health St. Mary's Regional Hospital	\$ 60,188,065	\$ 60,886,349	\$ 698,284	\$ 74,805,187	\$ 75,369,222	\$ 564,035	\$ 14,617,122	\$ 14,482,873	\$ (134,249)



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Keefe Memorial Hospital	\$ 215,972	\$ 219,091	\$ 3,119	\$ 4,369,296	\$ 4,444,693	\$ 75,397	\$ 4,153,324	\$ 4,225,602	\$ 72,278
Kindred Hospital - Aurora	\$ -	\$ -	\$ -	\$ 216,375	\$ 226,506	\$ 10,131	\$ 216,375	\$ 226,506	\$ 10,131
Kindred Hospital - Denver	\$ -	\$ -	\$ -	\$ 197,544	\$ 206,587	\$ 9,043	\$ 197,544	\$ 206,587	\$ 9,043
Kit Carson County Memorial Hospital	\$ 1,014,129	\$ 1,023,744	\$ 9,615	\$ 7,169,934	\$ 7,380,308	\$ 210,374	\$ 6,155,805	\$ 6,356,564	\$ 200,759
Lincoln Community Hospital	\$ 902,611	\$ 914,186	\$ 11,575	\$ 6,428,862	\$ 6,586,612	\$ 157,750	\$ 5,526,251	\$ 5,672,426	\$ 146,175
Longmont United Hospital	\$ 21,202,738	\$ 21,412,440	\$ 209,702	\$ 23,804,941	\$ 24,218,193	\$ 413,252	\$ 2,602,203	\$ 2,805,753	\$ 203,550
Longs Peak Hospital	\$ 20,726,525	\$ 21,040,578	\$ 314,053	\$ 23,803,884	\$ 24,187,439	\$ 383,555	\$ 3,077,359	\$ 3,146,861	\$ 69,502
McKee Medical Center	\$ 17,518,458	\$ 17,670,319	\$ 151,861	\$ 18,137,500	\$ 18,481,137	\$ 343,637	\$ 619,042	\$ 810,818	\$ 191,776
Medical Center of the Rockies	\$ 57,099,313	\$ 57,803,527	\$ 704,214	\$ 42,167,791	\$ 42,921,835	\$ 754,044	\$ (14,931,522)	\$ (14,881,692)	\$ 49,830
Melissa Memorial Hospital	\$ 847,325	\$ 856,300	\$ 8,975	\$ 5,784,435	\$ 5,915,886	\$ 131,451	\$ 4,937,110	\$ 5,059,586	\$ 122,476
Memorial Hospital	\$ 125,995,054	\$ 127,622,839	\$ 1,627,785	\$ 137,516,254	\$ 142,073,633	\$ 4,557,379	\$ 11,521,200	\$ 14,450,794	\$ 2,929,594
Mercy Hospital	\$ 26,289,995	\$ 26,642,374	\$ 352,379	\$ 33,913,826	\$ 34,971,223	\$ 1,057,397	\$ 7,623,831	\$ 8,328,849	\$ 705,018
Middle Park Medical Center	\$ 1,945,868	\$ 1,970,781	\$ 24,913	\$ 9,782,600	\$ 10,066,372	\$ 283,772	\$ 7,836,732	\$ 8,095,591	\$ 258,859
Montrose Regional Health	\$ 15,322,585	\$ 15,503,921	\$ 181,336	\$ 21,919,220	\$ 22,178,883	\$ 259,663	\$ 6,596,635	\$ 6,674,962	\$ 78,327
Mt. San Rafael Hospital	\$ 2,344,103	\$ 2,373,089	\$ 28,986	\$ 12,081,850	\$ 12,336,071	\$ 254,221	\$ 9,737,747	\$ 9,962,982	\$ 225,235
National Jewish Health	\$ 9,610,117	\$ 9,706,567	\$ 96,450	\$ 15,437,466	\$ 15,733,756	\$ 296,290	\$ 5,827,349	\$ 6,027,189	\$ 199,840
North Colorado Medical Center	\$ 50,076,315	\$ 50,618,944	\$ 542,629	\$ 86,629,467	\$ 88,438,499	\$ 1,809,032	\$ 36,553,152	\$ 37,819,555	\$ 1,266,403
North Suburban Medical Center	\$ 61,561,836	\$ 62,253,873	\$ 692,037	\$ 63,786,091	\$ 65,271,600	\$ 1,485,509	\$ 2,224,255	\$ 3,017,727	\$ 793,472
Northern Colorado Long Term Acute Hospital	\$ -	\$ -	\$ -	\$ 44,463	\$ 46,440	\$ 1,977	\$ 44,463	\$ 46,440	\$ 1,977
Northern Colorado Rehabilitation Hospital	\$ -	\$ -	\$ -	\$ 53,107	\$ 55,191	\$ 2,084	\$ 53,107	\$ 55,191	\$ 2,084
OrthoColorado Hospital	\$ 7,948,607	\$ 8,066,466	\$ 117,859	\$ 498,248	\$ 515,348	\$ 17,100	\$ (7,450,359)	\$ (7,551,118)	\$ (100,759)
Pagosa Springs Medical Center	\$ 1,970,572	\$ 1,993,219	\$ 22,647	\$ 8,518,561	\$ 8,767,454	\$ 248,893	\$ 6,547,989	\$ 6,774,235	\$ 226,246
PAM Specialty Hospital of Denver	\$ -	\$ -	\$ -	\$ 230,721	\$ 241,797	\$ 11,076	\$ 230,721	\$ 241,797	\$ 11,076
PAM Specialty Hospital of Westminster	\$ -	\$ -	\$ -	\$ 10,458	\$ 10,745	\$ 287	\$ 10,458	\$ 10,745	\$ 287
Parkview Medical Center	\$ 96,624,996	\$ 97,745,816	\$ 1,120,820	\$ 143,202,269	\$ 147,962,223	\$ 4,759,954	\$ 46,577,273	\$ 50,216,407	\$ 3,639,134
Penrose/St Francis Hospital	\$ 130,688,025	\$ 132,334,798	\$ 1,646,773	\$ 208,748,724	\$ 215,397,000	\$ 6,648,276	\$ 78,060,699	\$ 83,062,202	\$ 5,001,503
Pikes Peak Regional Hospital	\$ 2,278,296	\$ 2,308,969	\$ 30,673	\$ 10,008,503	\$ 10,182,564	\$ 174,061	\$ 7,730,207	\$ 7,873,595	\$ 143,388
Pioneers Medical Center	\$ 939,561	\$ 951,219	\$ 11,658	\$ 3,677,439	\$ 3,731,759	\$ 54,320	\$ 2,737,878	\$ 2,780,540	\$ 42,662
Poudre Valley Hospital	\$ 79,271,626	\$ 80,289,448	\$ 1,017,822	\$ 56,859,697	\$ 58,527,071	\$ 1,667,374	\$ (22,411,929)	\$ (21,762,377)	\$ 649,552
Presbyterian-St. Luke's Medical Center	\$ 87,716,370	\$ 88,832,060	\$ 1,115,690	\$ 135,699,346	\$ 140,534,916	\$ 4,835,570	\$ 47,982,976	\$ 51,702,856	\$ 3,719,880
Prowers Medical Center	\$ 1,848,439	\$ 1,868,457	\$ 20,018	\$ 16,649,767	\$ 17,316,105	\$ 666,338	\$ 14,801,328	\$ 15,447,648	\$ 646,320
Rangely District Hospital	\$ 292,109	\$ 295,922	\$ 3,813	\$ 3,851,035	\$ 3,907,820	\$ 56,785	\$ 3,558,926	\$ 3,611,898	\$ 52,972
Rehabilitation Hospital of Colorado Springs	\$ -	\$ -	\$ -	\$ 406,529	\$ 413,463	\$ 6,934	\$ 406,529	\$ 413,463	\$ 6,934



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Rehabilitation Hospital of Littleton	\$ -	\$ -	\$ -	\$ 355,724	\$ 360,699	\$ 4,975	\$ 355,724	\$ 360,699	\$ 4,975
Reunion Rehabilitation Hospital - Denver	\$ -	\$ -	\$ -	\$ 24,303	\$ 25,017	\$ 714	\$ 24,303	\$ 25,017	\$ 714
Reunion Rehabilitation Hospital - Inverness	\$ -	\$ -	\$ -	\$ 27,152	\$ 27,950	\$ 798	\$ 27,152	\$ 27,950	\$ 798
Rio Grande Hospital	\$ 1,534,296	\$ 1,556,207	\$ 21,911	\$ 7,770,771	\$ 7,897,382	\$ 126,611	\$ 6,236,475	\$ 6,341,175	\$ 104,700
Rose Medical Center	\$ 71,861,606	\$ 72,787,384	\$ 925,778	\$ 71,470,075	\$ 73,829,647	\$ 2,359,572	\$ (391,531)	\$ 1,042,263	\$ 1,433,794
San Luis Valley Health Regional Medical Center	\$ 10,415,910	\$ 10,561,447	\$ 145,537	\$ 30,869,577	\$ 31,632,824	\$ 763,247	\$ 20,453,667	\$ 21,071,377	\$ 617,710
Sedgwick County Health Center	\$ 567,389	\$ 574,247	\$ 6,858	\$ 4,467,591	\$ 4,554,966	\$ 87,375	\$ 3,900,202	\$ 3,980,719	\$ 80,517
Sky Ridge Medical Center	\$ 94,994,702	\$ 96,287,113	\$ 1,292,411	\$ 47,845,406	\$ 49,413,429	\$ 1,568,023	\$ (47,149,296)	\$ (46,873,684)	\$ 275,612
Southeast Colorado Hospital	\$ 595,762	\$ 602,404	\$ 6,642	\$ 5,355,238	\$ 5,480,591	\$ 125,353	\$ 4,759,476	\$ 4,878,187	\$ 118,711
Southwest Health System	\$ 3,874,498	\$ 3,919,436	\$ 44,938	\$ 23,948,120	\$ 24,996,271	\$ 1,048,151	\$ 20,073,622	\$ 21,076,835	\$ 1,003,213
Spalding Rehabilitation Hospital	\$ -	\$ -	\$ -	\$ 114,345	\$ 119,105	\$ 4,760	\$ 114,345	\$ 119,105	\$ 4,760
Spanish Peaks Regional Health Center	\$ 569,761	\$ 579,152	\$ 9,391	\$ 7,302,131	\$ 7,512,400	\$ 210,269	\$ 6,732,370	\$ 6,933,248	\$ 200,878
St. Anthony Hospital	\$ 67,000,472	\$ 67,834,884	\$ 834,412	\$ 33,382,055	\$ 34,451,602	\$ 1,069,547	\$ (33,618,417)	\$ (33,383,282)	\$ 235,135
St. Anthony North Hospital	\$ 36,280,751	\$ 36,771,794	\$ 491,043	\$ 28,428,095	\$ 29,162,919	\$ 734,824	\$ (7,852,656)	\$ (7,608,875)	\$ 243,781
St. Anthony Summit Hospital	\$ 8,291,958	\$ 8,399,577	\$ 107,619	\$ 12,747,829	\$ 13,084,821	\$ 336,992	\$ 4,455,871	\$ 4,685,244	\$ 229,373
St. Elizabeth Hospital	\$ 7,028,900	\$ 7,089,461	\$ 60,561	\$ 11,312,619	\$ 11,626,864	\$ 314,245	\$ 4,283,719	\$ 4,537,403	\$ 253,684
St. Francis Hospital - Interquest	\$ 1,098,653	\$ 1,098,653	\$ -	\$ 430,896	\$ 434,081	\$ 3,185	\$ (667,757)	\$ (664,572)	\$ 3,185
St. Mary-Corwin Hospital	\$ 21,355,350	\$ 21,627,986	\$ 272,636	\$ 18,966,373	\$ 19,410,537	\$ 444,164	\$ (2,388,977)	\$ (2,217,449)	\$ 171,528
St. Thomas More Hospital	\$ 6,688,442	\$ 6,776,605	\$ 88,163	\$ 19,875,511	\$ 20,388,251	\$ 512,740	\$ 13,187,069	\$ 13,611,646	\$ 424,577
St. Vincent Hospital	\$ 539,277	\$ 545,949	\$ 6,672	\$ 6,697,135	\$ 6,847,664	\$ 150,529	\$ 6,157,858	\$ 6,301,715	\$ 143,857
Sterling Regional MedCenter	\$ 4,360,469	\$ 4,403,749	\$ 43,280	\$ 18,045,160	\$ 18,403,098	\$ 357,938	\$ 13,684,691	\$ 13,999,349	\$ 314,658
Swedish Medical Center	\$ 131,617,710	\$ 133,231,844	\$ 1,614,134	\$ 138,161,087	\$ 143,056,298	\$ 4,895,211	\$ 6,543,377	\$ 9,824,454	\$ 3,281,077
The Medical Center of Aurora	\$ 104,541,144	\$ 105,834,180	\$ 1,293,036	\$ 121,543,589	\$ 125,723,747	\$ 4,180,158	\$ 17,002,445	\$ 19,889,567	\$ 2,887,122
The Memorial Hospital	\$ 2,926,410	\$ 2,960,681	\$ 34,271	\$ 15,358,157	\$ 15,946,214	\$ 588,057	\$ 12,431,747	\$ 12,985,533	\$ 553,786
University of Colorado Hospital	\$ 238,790,991	\$ 241,745,238	\$ 2,954,247	\$ 367,705,850	\$ 371,170,187	\$ 3,464,337	\$ 128,914,859	\$ 129,424,949	\$ 510,090
Vail Health Hospital	\$ 12,447,270	\$ 12,601,719	\$ 154,449	\$ 18,375,985	\$ 18,815,839	\$ 439,854	\$ 5,928,715	\$ 6,214,120	\$ 285,405
Valley View Hospital	\$ 17,754,627	\$ 17,973,939	\$ 219,312	\$ 36,576,834	\$ 37,109,910	\$ 533,076	\$ 18,822,207	\$ 19,135,971	\$ 313,764
Vibra Hospital of Denver	\$ -	\$ -	\$ -	\$ 255,884	\$ 268,045	\$ 12,161	\$ 255,884	\$ 268,045	\$ 12,161
Vibra Rehabilitation Hospital of Denver	\$ -	\$ -	\$ -	\$ 135,626	\$ 141,787	\$ 6,161	\$ 135,626	\$ 141,787	\$ 6,161
Weisbrod Memorial County Hospital	\$ 160,502	\$ 162,346	\$ 1,844	\$ 3,830,632	\$ 3,880,504	\$ 49,872	\$ 3,670,130	\$ 3,718,158	\$ 48,028
Wray Community District Hospital	\$ 1,229,935	\$ 1,248,004	\$ 18,069	\$ 8,467,031	\$ 8,743,637	\$ 276,606	\$ 7,237,096	\$ 7,495,633	\$ 258,537
Yampa Valley Medical Center	\$ 6,520,111	\$ 6,598,734	\$ 78,623	\$ 15,535,598	\$ 15,635,409	\$ 99,811	\$ 9,015,487	\$ 9,036,675	\$ 21,188
Yuma District Hospital	\$ 952,532	\$ 962,968	\$ 10,436	\$ 7,764,993	\$ 7,980,064	\$ 215,071	\$ 6,812,461	\$ 7,017,096	\$ 204,635



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	\$ 2,480,610,637	\$ 2,511,722,532	\$ 31,111,895	\$ 3,419,962,106	\$ 3,505,095,058	\$ 85,132,952	\$ 939,351,469	\$ 993,372,526	\$ 54,021,057