

Exhibit H - Children's Basic Health Plan Claims Distribution Adjustment Multiplier <sup>(1)</sup>															
FY	Item	Children's Medical 0%-20% Ages 0-1	Children's Medical 0%-20% Ages 2-5	Children's Medical 0%-20% Ages 6-18	Children's Medical 206%-260% Ages 0-1	Children's Medical 206%-260% Ages 2-5	Children's Medical 206%-260% Ages 6-18	Children's Dental 0%-20% Ages 0-1	Children's Dental 0%-20% Ages 2-5	Children's Dental 0%-20% Ages 6-18	Children's Dental 206%-260% Ages 0-1	Children's Dental 206%-260% Ages 2-5	Children's Dental 206%-260% Ages 6-18	Prenatal 0%-20% Ages 0-1	Prenatal 206%-260% Ages 0-1
FY 2015-16	Weighted Claims-Based Rate	\$240.47	\$117.20	\$139.96	\$238.13	\$114.60	\$137.03	\$5.22	\$15.41	\$20.62	\$5.06	\$15.05	\$20.25	\$970.08	\$969.91
	Weighted Capitation Rate	\$240.75	\$117.42	\$140.20	\$238.13	\$114.60	\$137.03	\$5.51	\$16.25	\$21.74	\$5.33	\$15.84	\$21.32	\$980.16	\$970.08
	Claims as a Percentage of Capitation	99.88%	99.81%	99.83%	100.00%	100.00%	100.00%	94.74%	94.83%	94.85%	94.93%	95.01%	94.98%	98.97%	99.98%
FY 2016-17	Weighted Claims-Based Rate	\$218.29	\$123.45	\$158.78	\$223.74	\$123.08	\$159.22	\$3.97	\$16.91	\$20.96	\$3.85	\$16.53	\$20.58	\$970.08	\$969.78
	Weighted Capitation Rate	\$217.29	\$123.69	\$161.17	\$220.03	\$123.45	\$161.86	\$4.35	\$18.71	\$22.65	\$2.97	\$17.07	\$21.95	\$980.47	\$970.08
	Claims as a Percentage of Capitation	100.46%	99.81%	98.52%	101.69%	99.70%	98.37%	91.26%	90.38%	92.54%	129.63%	96.84%	93.76%	98.94%	99.97%
FY 2017-18	Weighted Claims-Based Rate	\$231.75	\$133.23	\$163.51	\$231.06	\$133.19	\$162.57	\$4.01	\$16.55	\$20.54	\$3.88	\$16.16	\$20.16	\$970.21	\$969.88
	Weighted Capitation Rate	\$229.37	\$128.71	\$157.12	\$229.40	\$129.67	\$158.34	\$4.22	\$17.66	\$21.74	\$4.08	\$17.23	\$20.16	\$980.55	\$970.08
	Claims as a Percentage of Capitation	101.04%	103.51%	104.07%	100.72%	102.71%	102.67%	95.02%	93.71%	94.48%	95.10%	93.79%	100.00%	98.95%	99.98%
FY 2018-19	Weighted Claims-Based Rate	\$237.50	\$130.34	\$159.94	\$239.18	\$130.98	\$160.84	\$4.25	\$16.44	\$20.70	\$4.12	\$16.07	\$20.31	\$970.55	\$970.54
	Weighted Capitation Rate	\$242.14	\$128.16	\$159.95	\$244.10	\$128.69	\$160.90	\$4.25	\$16.65	\$20.73	\$4.11	\$16.24	\$20.32	\$981.27	\$970.08
	Claims as a Percentage of Capitation	98.08%	101.70%	99.99%	97.98%	101.78%	99.96%	100.00%	98.74%	99.86%	100.24%	98.95%	99.95%	98.91%	100.05%
FY 2019-20	Weighted Claims-Based Rate	\$255.32	\$138.08	\$170.58	\$256.97	\$138.21	\$171.19	\$4.90	\$17.11	\$21.25	\$3.90	\$16.55	\$20.55	\$971.09	\$970.94
	Weighted Capitation Rate	\$255.37	\$136.52	\$172.56	\$257.07	\$136.72	\$173.34	\$5.22	\$18.44	\$22.67	\$4.08	\$17.80	\$21.85	\$980.86	\$970.08
	Claims as a Percentage of Capitation	99.98%	101.14%	98.85%	99.96%	101.09%	98.76%	93.87%	92.79%	93.74%	95.59%	92.98%	94.05%	99.00%	100.09%
FY 2020-21	Weighted Claims-Based Rate	\$248.97	\$149.12	\$175.37	\$250.56	\$148.71	\$174.86	\$5.46	\$17.16	\$20.44	\$4.63	\$16.89	\$20.03	\$970.97	\$971.18
	Weighted Capitation Rate	\$248.15	\$147.83	\$171.86	\$250.13	\$148.15	\$171.09	\$5.73	\$18.24	\$22.60	\$4.90	\$18.01	\$21.12	\$987.10	\$970.08
	Claims as a Percentage of Capitation	100.33%	100.87%	102.04%	100.17%	100.38%	102.20%	95.29%	94.08%	90.44%	94.49%	93.78%	94.84%	98.37%	100.11%
FY 2021-22	Weighted Claims-Based Rate	\$304.77	\$155.15	\$175.15	\$304.69	\$155.48	\$177.31	\$6.88	\$20.16	\$23.24	\$6.47	\$20.03	\$23.00	\$970.78	\$970.90
	Weighted Capitation Rate	\$303.92	\$153.65	\$175.15	\$304.62	\$153.72	\$176.07	\$8.33	\$23.30	\$26.06	\$8.33	\$23.30	\$26.06	\$1,002.91	\$988.75
	Claims as a Percentage of Capitation	100.28%	100.98%	100.00%	100.02%	101.14%	100.70%	82.59%	86.52%	89.18%	77.67%	85.97%	88.26%	96.80%	98.19%
FY 2022-23	Weighted Claims-Based Rate	\$346.33	\$151.93	\$172.84	\$346.60	\$152.26	\$173.07	\$4.70	\$17.79	\$20.50	\$4.69	\$17.80	\$20.51	\$970.78	\$970.90
	Weighted Capitation Rate	\$338.89	\$149.95	\$175.15	\$343.74	\$149.75	\$173.35	\$4.74	\$18.00	\$20.53	\$4.74	\$18.00	\$20.53	\$355.19	\$348.67
	Claims as a Percentage of Capitation	102.20%	101.32%	98.68%	100.83%	101.68%	99.84%	99.16%	98.83%	99.85%	98.95%	98.89%	99.90%	273.31%	278.46%
	Average Claims as a Percentage of Capitation <sup>(2)</sup>	100.33%	100.87%	102.04%	100.17%	100.38%	102.20%	99.16%	98.83%	99.85%	98.95%	98.89%	99.90%	98.37%	100.11%
	Claims Distribution Adjustment Multiplier	0.33%	0.87%	2.04%	0.17%	0.38%	2.20%	-0.84%	-1.17%	-0.15%	-1.05%	-1.11%	-0.10%	-1.63%	0.11%
<sup>(1)</sup> The claims distribution adjustment captures the difference in the amount paid per claim and the weighted capitation rate.															
<sup>(2)</sup> Percentage selected to modify capitation rates	Children Medical	Children Medical to 205% - Age 0-18, FY 2020-21; Children Medical 206% to 260% - Age 0-18, FY 2020-21													
	Children Dental	Children Dental to 205% - FY 2022-23; Children Dental 206%-260% - FY 2022-23													
	Prenatal	Prenatal to 205% - FY 2020-21; Prenatal 206%-260% - FY 2020-21													

Exhibit H - Children's Basic Health Plan Retroactivity Adjustment<sup>(1)</sup>

FY	Item	Children's Medical 0%-205% Ages 0-1	Children's Medical 0%-205% Ages 2-5	Children's Medical 0%-205% Ages 6-18	Children's Medical 206%-260% Ages 0-1	Children's Medical 206%-260% Ages 2-5	Children's Medical 206%-260% Ages 6-18	Children's Dental 0%-205% Ages 0-1	Children's Dental 0%-205% Ages 2-5	Children's Dental 0%-205% Ages 6-18	Children's Dental 206%-260% Ages 0-1	Children's Dental 206%-260% Ages 2-5	Children's Dental 206%-260% Ages 6-18	Prenatal 0%-205%	Prenatal 206%-260%
FY 2015-16	Average Monthly Claims	3,547	9,713	29,044	1,425	3,204	10,154	2,959	8,530	25,803	1,175	2,814	8,968	1,450	470
	Average Caseload	2,736	8,025	24,179	1,446	3,475	11,178	2,736	8,025	24,179	1,446	3,475	11,178	199	469
	Claims as a Percentage of Caseload	129.64%	121.03%	120.12%	98.55%	92.20%	90.84%	108.14%	106.29%	106.72%	81.27%	80.98%	80.23%	728.52%	100.11%
FY 2016-17	Average Monthly Claims	3,655	10,748	33,689	1,604	4,252	13,470	3,387	10,190	32,029	1,473	4,025	12,823	546	468
	Average Caseload	3,114	9,704	30,636	1,695	4,556	14,557	3,114	9,704	30,636	1,695	4,556	14,557	195	431
	Claims as a Percentage of Caseload	117.38%	110.76%	109.96%	94.64%	93.33%	92.53%	108.77%	105.00%	104.55%	86.90%	88.34%	88.09%	280.21%	108.47%
FY 2017-18	Average Monthly Claims	3,400	11,806	37,390	1,666	5,327	17,392	3,202	11,390	35,883	1,568	5,145	16,808	300	435
	Average Caseload	3,345	11,546	36,587	1,772	5,540	18,100	3,345	11,546	36,587	1,772	5,540	18,100	305	537
	Claims as a Percentage of Caseload	101.64%	102.25%	102.19%	94.00%	96.15%	96.09%	95.73%	98.65%	98.08%	88.48%	92.88%	92.86%	98.39%	81.01%
FY 2018-19	Average Monthly Claims	3,312	12,177	38,999	1,696	5,559	18,595	3,021	11,510	36,927	1,516	5,276	17,738	290	439
	Average Caseload	3,247	11,903	38,143	1,786	5,727	19,229	3,247	11,903	38,143	1,786	5,727	19,229	356	558
	Claims as a Percentage of Caseload	102.01%	102.30%	102.24%	94.98%	97.06%	96.70%	93.05%	96.70%	96.81%	84.85%	92.13%	92.25%	81.46%	78.75%
FY 2019-20	Average Monthly Claims	3,039	11,004	36,771	1,685	5,472	19,752	2,783	10,421	34,871	1,515	5,194	18,836	202	309
	Average Caseload	2,999	10,764	35,948	1,686	5,458	19,707	2,999	10,764	35,948	1,686	5,458	19,707	362	543
	Claims as a Percentage of Caseload	101.34%	102.23%	102.29%	99.95%	100.26%	100.23%	92.79%	96.81%	97.00%	89.88%	95.17%	95.58%	55.69%	56.95%
FY 2020-21	Average Monthly Claims	1,806	8,118	28,986	1,296	5,296	20,648	1,675	7,928	28,247	1,191	5,184	20,228	366	510
	Average Caseload	1,786	7,965	28,441	1,301	5,281	20,646	1,786	7,965	28,441	1,301	5,281	20,646	287	479
	Claims as a Percentage of Caseload	101.12%	101.93%	101.92%	99.59%	100.28%	100.01%	93.80%	99.53%	99.32%	91.56%	98.17%	97.98%	127.56%	106.49%
FY 2021-22	Average Monthly Claims	1,159	5,089	21,925	1,054	4,268	19,500	1,167	5,110	22,031	1,053	4,267	19,401	366	499
	Average Caseload	1,183	5,045	21,757	1,081	4,280	19,449	1,183	5,045	21,757	1,081	4,280	19,449	186	361
	Claims as a Percentage of Caseload	97.96%	100.88%	100.77%	97.54%	99.73%	100.26%	98.66%	101.30%	101.26%	97.44%	99.69%	99.75%	196.51%	138.34%
FY 2022-23	Average Monthly Claims	1,122	3,606	17,845	1,081	3,604	19,106	1,119	3,603	17,841	1,079	3,603	19,103	366	499
	Average Caseload	1,148	3,594	17,721	1,123	3,640	19,205	1,148	3,594	17,721	1,123	3,640	19,205	410	553
	Claims as a Percentage of Caseload	97.70%	100.33%	100.70%	96.25%	99.01%	99.48%	97.50%	100.24%	100.68%	96.11%	98.97%	99.47%	89.15%	90.31%
	Weighted Average Claims as a Percentage of Caseload <sup>(2)</sup>	97.96%	100.88%	100.77%	97.54%	99.73%	100.26%	97.50%	100.24%	100.68%	97.50%	100.24%	100.68%	127.56%	127.56%
	Retroactivity Adjustment Factor	-2.04%	0.88%	0.77%	-2.46%	-0.27%	0.26%	-2.50%	0.24%	0.68%	-2.50%	0.24%	0.68%	27.56%	27.56%

<sup>(1)</sup> The retroactivity adjustment captures the difference in total claims paid versus caseload due to retroactive eligibility.

<sup>(2)</sup> Percentage selected to modify capitation rates	Children Medical	FY 2021-22 Claims as a Percentage of Caseload
	Children Dental	FY 2021-22 Claims as a Percentage of Caseload for 0%-205% was used for both 0%-205% and 206%-260% childrens populations.
	Prenatal	FY 2020-21 Claims as a Percentage of Caseload for 0%-205% was used for both 0%-205% and 206%-260% childrens populations.