



CHASE

Colorado Healthcare Affordability and Sustainability Enterprise

TOTAL FFY 22-23 and FFY 23-24 CHASE Net Reimbursement Change w Supplemental Payment Increase to 99.25% of UPL

Hospital Group	Original Total CHASE Fees	Revised Total CHASE Fees	\$ Δ in Total CHASE Fees	Original Total Supplemental Payments	Revised Total Supplemental Payments	\$ Δ in Total Supplemental Payments	Original Net Reimbursement	Revised Net Reimbursement	\$ Δ in Net Reimbursement
State	\$ 238,790,991	\$ 241,745,238	\$ 2,954,247	\$ 367,705,850	\$ 371,170,187	\$ 3,464,337	\$ 128,914,859	\$ 129,424,949	\$ 510,090
Non-State Gov	\$ 357,802,776	\$ 362,395,312	\$ 4,592,536	\$ 742,213,201	\$ 758,588,220	\$ 16,375,019	\$ 384,410,425	\$ 396,192,908	\$ 11,782,483
Private	\$ 1,884,016,870	\$ 1,907,581,982	\$ 23,565,112	\$ 2,310,043,055	\$ 2,375,336,651	\$ 65,293,596	\$ 426,026,185	\$ 467,754,669	\$ 41,728,484
Totals	\$ 2,480,610,637	\$ 2,511,722,532	\$ 31,111,895	\$ 3,419,962,106	\$ 3,505,095,058	\$ 85,132,952	\$ 939,351,469	\$ 993,372,526	\$ 54,021,057
Banner Health	\$ 78,565,598	\$ 79,388,973	\$ 823,375	\$ 145,875,439	\$ 149,022,619	\$ 3,147,180	\$ 67,309,841	\$ 69,633,646	\$ 2,323,805
AdventHealth	\$ 177,455,217	\$ 179,621,694	\$ 2,166,477	\$ 175,309,157	\$ 180,720,630	\$ 5,411,473	\$ (2,146,060)	\$ 1,098,936	\$ 3,244,996
CommonSpirit Health	\$ 333,873,891	\$ 338,055,038	\$ 4,181,147	\$ 392,109,117	\$ 403,660,839	\$ 11,551,722	\$ 58,235,226	\$ 65,605,801	\$ 7,370,575
Children's	\$ 105,686,417	\$ 107,051,410	\$ 1,364,993	\$ 167,351,821	\$ 171,586,535	\$ 4,234,714	\$ 61,665,404	\$ 64,535,125	\$ 2,869,721
Encompass	\$ -	\$ -	\$ -	\$ 762,253	\$ 774,162	\$ 11,909	\$ 762,253	\$ 774,162	\$ 11,909
HealthONE	\$ 552,293,368	\$ 559,226,454	\$ 6,933,086	\$ 578,619,939	\$ 597,948,742	\$ 19,328,803	\$ 26,326,571	\$ 38,722,288	\$ 12,395,717
Kindred	\$ -	\$ -	\$ -	\$ 413,919	\$ 433,093	\$ 19,174	\$ 413,919	\$ 433,093	\$ 19,174
San Luis Valley	\$ 11,043,158	\$ 11,197,678	\$ 154,520	\$ 38,052,048	\$ 38,928,073	\$ 876,025	\$ 27,008,890	\$ 27,730,395	\$ 721,505
Intermountain Health	\$ 268,517,433	\$ 271,830,218	\$ 3,312,785	\$ 352,436,205	\$ 361,349,205	\$ 8,913,000	\$ 83,918,772	\$ 89,518,987	\$ 5,600,215
UCHealth	\$ 681,765,196	\$ 690,530,269	\$ 8,765,073	\$ 857,737,143	\$ 875,002,417	\$ 17,265,274	\$ 175,971,947	\$ 184,472,148	\$ 8,500,201
None	\$ 271,410,359	\$ 274,820,798	\$ 3,410,439	\$ 711,295,065	\$ 725,668,743	\$ 14,373,678	\$ 439,884,706	\$ 450,847,945	\$ 10,963,239
Totals	\$ 2,480,610,637	\$ 2,511,722,532	\$ 31,111,895	\$ 3,419,962,106	\$ 3,505,095,058	\$ 85,132,952	\$ 939,351,469	\$ 993,372,526	\$ 54,021,057
Denver Health	\$ 82,495,763	\$ 83,600,462	\$ 1,104,699	\$ 270,882,546	\$ 272,636,518	\$ 1,753,972	\$ 188,386,783	\$ 189,036,056	\$ 649,273
Foothills Hospital	\$ 51,356,860	\$ 51,991,660	\$ 634,800	\$ 52,805,516	\$ 55,296,039	\$ 2,490,523	\$ 1,448,656	\$ 3,304,379	\$ 1,855,723
Community Hospital	\$ 18,820,823	\$ 19,052,148	\$ 231,325	\$ 19,016,212	\$ 19,278,118	\$ 261,906	\$ 195,389	\$ 225,970	\$ 30,581
National Jewish Health	\$ 9,610,117	\$ 9,706,567	\$ 96,450	\$ 15,437,466	\$ 15,733,756	\$ 296,290	\$ 5,827,349	\$ 6,027,189	\$ 199,840
General	\$ 2,312,357,678	\$ 2,341,329,386	\$ 28,971,708	\$ 2,950,414,682	\$ 3,022,766,751	\$ 72,352,069	\$ 638,057,004	\$ 681,437,365	\$ 43,380,361
Critical Access	\$ 62,566,542	\$ 63,341,736	\$ 775,194	\$ 299,806,713	\$ 308,272,714	\$ 8,466,001	\$ 237,240,171	\$ 244,930,978	\$ 7,690,807
Children	\$ 105,686,417	\$ 107,051,410	\$ 1,364,993	\$ 167,351,821	\$ 171,586,535	\$ 4,234,714	\$ 61,665,404	\$ 64,535,125	\$ 2,869,721
Long Term Acute Care	\$ -	\$ -	\$ -	\$ 1,261,646	\$ 1,315,101	\$ 53,455	\$ 1,261,646	\$ 1,315,101	\$ 53,455
Rehabilitation	\$ -	\$ -	\$ -	\$ 1,127,244	\$ 1,153,957	\$ 26,713	\$ 1,127,244	\$ 1,153,957	\$ 26,713
Totals	\$ 2,480,610,637	\$ 2,511,722,532	\$ 31,111,895	\$ 3,419,962,106	\$ 3,505,095,058	\$ 85,132,952	\$ 939,351,469	\$ 993,372,526	\$ 54,021,057
Rehabilitation/LTAC	\$ -	\$ -	\$ -	\$ 2,388,890	\$ 2,469,058	\$ 80,168	\$ 2,388,890	\$ 2,469,058	\$ 80,168
State Teaching	\$ 238,790,991	\$ 241,745,238	\$ 2,954,247	\$ 367,705,850	\$ 371,170,187	\$ 3,464,337	\$ 128,914,859	\$ 129,424,949	\$ 510,090
Non-State Gov Teaching	\$ 82,495,763	\$ 83,600,462	\$ 1,104,699	\$ 270,882,546	\$ 272,636,518	\$ 1,753,972	\$ 188,386,783	\$ 189,036,056	\$ 649,273
Non-State Gov Rural/ CAH	\$ 70,040,333	\$ 70,882,563	\$ 842,230	\$ 276,954,704	\$ 285,350,998	\$ 8,396,294	\$ 206,914,371	\$ 214,468,435	\$ 7,554,064
Non-State Gov	\$ 205,266,680	\$ 207,912,287	\$ 2,645,607	\$ 194,375,951	\$ 200,600,704	\$ 6,224,753	\$ (10,890,729)	\$ (7,311,583)	\$ 3,579,146
Private Rural/ CAH	\$ 113,428,657	\$ 114,866,158	\$ 1,437,501	\$ 247,382,772	\$ 252,696,969	\$ 5,314,197	\$ 133,954,115	\$ 137,830,811	\$ 3,876,696
Private Heart Institute	\$ 37,922,168	\$ 38,216,483	\$ 294,315	\$ 60,645,242	\$ 61,802,996	\$ 1,157,754	\$ 22,723,074	\$ 23,586,513	\$ 863,439
Private Pediatric Specialty	\$ 105,686,417	\$ 107,051,410	\$ 1,364,993	\$ 167,351,821	\$ 171,586,535	\$ 4,234,714	\$ 61,665,404	\$ 64,535,125	\$ 2,869,721
Private High Medicaid Util.	\$ 65,287,507	\$ 65,753,223	\$ 465,716	\$ 101,009,838	\$ 102,582,671	\$ 1,572,833	\$ 35,722,331	\$ 36,829,448	\$ 1,107,117
Private NICU	\$ 909,317,971	\$ 921,033,274	\$ 11,715,303	\$ 1,117,209,761	\$ 1,153,330,956	\$ 36,121,195	\$ 207,891,790	\$ 232,297,682	\$ 24,405,892
Private Safety Net Metro	\$ 47,968,493	\$ 48,324,467	\$ 355,974	\$ 71,675,822	\$ 73,005,399	\$ 1,329,577	\$ 23,707,329	\$ 24,680,932	\$ 973,603
Private Independent Metro	\$ 118,834,186	\$ 120,465,157	\$ 1,630,971	\$ 143,348,175	\$ 149,530,981	\$ 6,182,806	\$ 24,513,989	\$ 29,065,824	\$ 4,551,835
Private	\$ 485,571,471	\$ 491,871,810	\$ 6,300,339	\$ 399,030,734	\$ 408,331,086	\$ 9,300,352	\$ (86,540,737)	\$ (83,540,724)	\$ 3,000,013
Totals	\$ 2,480,610,637	\$ 2,511,722,532	\$ 31,111,895	\$ 3,419,962,106	\$ 3,505,095,058	\$ 85,132,952	\$ 939,351,469	\$ 993,372,526	\$ 54,021,057
Rural	\$ 85,245,231	\$ 85,908,477	\$ 663,246	\$ 427,870,367	\$ 439,175,817	\$ 11,305,450	\$ 342,625,136	\$ 353,267,340	\$ 10,642,204
Urban	\$ 2,387,186,715	\$ 2,417,574,560	\$ 30,387,845	\$ 2,895,624,630	\$ 2,967,047,091	\$ 71,422,461	\$ 508,437,915	\$ 549,472,531	\$ 41,034,616
Frontier	\$ 8,178,691	\$ 8,239,495	\$ 60,804	\$ 96,467,109	\$ 98,872,150	\$ 2,405,041	\$ 88,288,418	\$ 90,632,655	\$ 2,344,237
Totals	\$ 2,480,610,637	\$ 2,511,722,532	\$ 31,111,895	\$ 3,419,962,106	\$ 3,505,095,058	\$ 85,132,952	\$ 939,351,469	\$ 993,372,526	\$ 54,021,057