

Three Year Scenairo by Hospital

Hospital/System	FFY 2024 Net Change	FFY 2023 Net Change	FFY 2022 Net Change	Three Year Total Change
Non System Hospital	721,080	106,299	297,146	1,124,525
Non System Hospital	526,283	54,273	275,774	856,330
Non System Hospital	1,160,447	126,560	265,309	1,552,316
System Hospital	958,473	2,237,343	1,613,440	4,809,256
Non System Hospital	190,849	5,839	109,813	306,501
Non System Hospital	456,451	110,427	189,772	756,650
System Hospital	729,948	1,682,961	1,396,571	3,809,480
Non System Hospital	171,479	19,685	107,436	298,600
Non System Hospital	925,498	89,297	186,596	1,201,391
System Hospital	472,396	1,721,532	1,370,335	3,564,263
Non System Hospital	164,214	51,943	96,450	312,607
Non System Hospital	337,426	20,481	143,239	501,146
System Hospital	494,318	1,696,549	1,105,539	3,296,406
Non System Hospital	191,512	15,676	89,713	296,901
Non System Hospital	163,434	9,983	56,834	230,251
Non System Hospital	322,664	50,912	116,290	489,866
Non System Hospital	860,294	75,707	256,455	1,192,456
System Hospital	518,796	85,328	156,711	760,835
System Hospital	464,430	1,203,342	1,069,461	2,737,233
Non System Hospital	241,011	55,314	86,135	382,460
System Hospital	272,669	64,052	135,337	472,058
System Hospital	656,685	1,278,714	945,464	2,880,863
Non System Hospital	224,413	24,660	85,726	334,799
System Hospital	664,190	120,998	132,042	917,230
System Hospital	(525,849)	479,902	417,575	371,628
System Hospital	636,675	1,614,500	1,153,951	3,405,126
Non System Hospital	170,017	10,097	59,473	239,587
Non System Hospital	166,047	13,888	94,895	274,830
Non System Hospital	216,044	(1,388)	119,310	333,966
System Hospital	267,442	240,522	120,671	628,635
System Hospital	248,696	710,797	376,620	1,336,113
System Hospital	(205,308)	(831,272)	761,045	(275,535)
System Hospital	611,887	118,520	120,042	850,449
Non System Hospital	112,873	10,232	56,740	179,845
System Hospital	330,288	742,670	363,851	1,436,809
Non System Hospital	86,830	8,711	26,335	121,876
Non System Hospital	139,092	6,593	50,879	196,564
System Hospital	(60,465)	(35,119)	(83,814)	(179,398)

Hospital/System	FFY 2024 Net Change	FFY 2023 Net Change	FFY 2022 Net Change	Three Year Total Change
System Hospital	1,093,418	277,575	293,326	1,664,319
System Hospital	(2,486,052)	10,992,611	10,352,559	18,859,118
Non System Hospital	184,568	(14,802)	25,650	195,416
Non System Hospital	137,320	6,949	48,897	193,166
System Hospital	40,557	299,470	125,795	465,822
System Hospital	229,218	375,185	277,555	881,958
System Hospital	641,587	1,433,647	668,939	2,744,173
System Hospital	(265,685)	6,212,716	4,677,809	10,624,840
Non System Hospital	45,459	2,410	25,555	73,424
Non System Hospital	141,578	(41,385)	42,738	142,931
Non System Hospital	1,710,155	372,830	401,468	2,484,453
System Hospital	723,184	167,681	235,699	1,126,564
System Hospital	281,768	772,275	512,974	1,567,017
System Hospital	(1,241,950)	3,970,980	3,694,697	6,423,727
Non System Hospital	58,392	(2,176)	12,465	68,681
Non System Hospital	37,822	157	27,006	64,985
Non System Hospital	631,896	960,953	579,243	2,172,092
System Hospital	2,262,464	468,028	347,143	3,077,635
System Hospital	1,247,269	3,075,416	3,059,920	7,382,605
Non System Hospital	444,336	(51,470)	(45,745)	347,121
Non System Hospital	585,928	(154,263)	408,433	840,098
System Hospital	29,022	124,176	(101,329)	51,869
System Hospital	81,168	(81,233)	205,598	205,533
System Hospital	219,324	475,142	(133,104)	561,362
System Hospital	(665,203)	(17,280)	1,972,455	1,289,972
Non System Hospital	879,453	(249,613)	(153,104)	476,736
System Hospital	(323,507)	4,452,922	3,723,021	7,852,436
Non System Hospital	3,201,151	(1,058,273)	(1,153,149)	989,729
Non System Hospital	44,001	780	22,759	67,540
Non System Hospital	88,057	4,976	37,644	130,677
System Hospital	39,927	167,057	(137,981)	69,003
System Hospital	434,952	1,821,753	1,741,559	3,998,264
System Hospital	589,915	1,279,123	(789,949)	1,079,089
Non System Hospital	1,299,125	217,871	362,694	1,879,690
System Hospital	1,811,032	(3,079,931)	(2,961,070)	(4,229,969)
System Hospital	197,539	659,434	186,496	1,043,469
System Hospital	265,490	678,762	482,174	1,426,426
Non System Hospital	287,168	(208,336)	(188,131)	(109,299)
Non System Hospital	(1,772,972)	3,935,025	9,460,870	11,622,923

Hospital/System	FFY 2024 Net Change	FFY 2023 Net Change	FFY 2022 Net Change	Three Year Total Change
Non System Hospital	831,236	126,652	306,431	1,264,319
Non System Hospital	1,584,684	1,273,993	755,248	3,613,925
System Hospital	(313,878)	(551,366)	(653,693)	(1,518,937)
System Hospital	156,162	354,769	177,913	688,844
System Hospital	551,963	1,031,089	469,498	2,052,550
System Hospital	(129,184)	2,368,045	1,688,605	3,927,466
Non System Hospital	(462,843)	468,641	1,299,074	1,304,872
	29,510,243	57,315,493	56,317,816	143,143,552

Notes

- Specialty hospitals excluded for this analysis since they don't pay fees and wouldn't be negative in any scenario
- No system has a negative total for the 3 years