

Exhibit G - Bottom Line Impacts Summary								
	Item	Children Medical to 205% FPL	Children Medical 206%-260% FPL	Children Dental to 205% FPL	Children Dental 206%-260% FPL	Prenatal to 205% FPL	Prenatal 206%-260% FPL	Total
FY 2022-23 Actuals	MLR Reconciliations	(\$517,792)	(\$2,582,351)	\$0	\$0	(\$47)	(\$9)	(\$3,100,200)
	Delivery Payments	\$0	\$0	\$0	\$0	\$1,880,343	\$2,293,652	\$4,173,995
	Newborn Reinsurance	\$1,435,830	\$51,751	\$0	\$0	\$0	\$0	\$1,487,581
	COVID Vaccines	\$363,813	\$354,426	\$0	\$0	\$2,545	\$2,896	\$723,680
	Total Bottom Line Adjustments for FY 2022-23	\$1,281,851	(\$2,176,174)	\$0	\$0	\$1,882,841	\$2,296,538	\$3,285,056
FY 2023-24 Projection	MLR Reconciliations	(\$27,009)	(\$108,865)	\$0	\$0	(\$2,015)	(\$5,329)	(\$143,218)
	Delta Dental MLR Reconciliation	\$0	\$0	(\$188,130)	(\$916,999)	(\$4,042)	(\$8,068)	(\$1,117,239)
	Manual Enrollment "Cap Gap" Payments	\$814,333	\$713,630	\$0	\$0	\$12,441	\$25,862	\$1,566,266
	Delivery Payments	\$0	\$0	\$0	\$0	\$2,795,318	\$3,292,537	\$6,087,855
	Newborn Reinsurance	\$3,781,405	\$1,100,817	\$0	\$0	\$0	\$0	\$4,882,222
	COVID Vaccines	\$111,684	\$134,332	\$0	\$0	\$909	\$818	\$247,743
	Respiratory Syncytial Virus (RSV) Vaccines	\$1,734,653	\$1,264,623	\$0	\$0	\$0	\$0	\$2,999,276
	Total Bottom Line Adjustments for FY 2023-24	\$6,415,066	\$3,104,537	(\$188,130)	(\$916,999)	\$2,802,611	\$3,305,820	\$14,522,905
FY 2024-25 Projection	MLR Reconciliations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Delta Dental MLR Reconciliation	\$0	\$0	(\$55,000)	(\$45,000)	\$0	\$0	(\$100,000)
	Manual Enrollment "Cap Gap" Payments	\$814,333	\$713,630	\$0	\$0	\$12,441	\$25,862	\$1,566,266
	Delivery Payments	\$0	\$0	\$0	\$0	\$3,410,847	\$4,264,494	\$7,675,341
	Newborn Reinsurance	\$386,765	\$1,100,817	\$0	\$0	\$0	\$0	\$1,487,582
	COVID Vaccines	\$111,684	\$134,332	\$0	\$0	\$909	\$818	\$247,743
	Respiratory Syncytial Virus (RSV) Vaccines	\$2,312,871	\$1,686,164	\$0	\$0	\$0	\$0	\$3,999,035
	FY 2023-24 R-09 Advancing Birthing Equity	\$0	\$0	\$0	\$0	\$40,353	\$54,764	\$95,117
	HB 22-1289 Health Benefits for Colorado Children and Pregnant Persons	\$0	\$0	\$0	\$0	\$453,118	\$615,052	\$1,068,170
	HB 23-1136 Prosthetic Devices For Recreational Activity	\$4,818	\$4,274	\$0	\$0	\$0	\$0	\$9,092
	Implement Juvenile Justice Release Services	\$2,939	\$2,036	\$0	\$0	\$0	\$0	\$4,975
Total Bottom Line Adjustments for FY 2024-25	\$3,633,409	\$3,641,253	(\$55,000)	(\$45,000)	\$3,917,668	\$4,960,990	\$16,053,321	
FY 2025-26 Projection	Manual Enrollment "Cap Gap" Payments	\$814,333	\$713,630	\$0	\$0	\$12,441	\$25,862	\$1,566,266
	Delta Dental MLR Reconciliation	\$0	\$0	(\$55,000)	(\$45,000)	\$0	\$0	(\$100,000)
	Delivery Payments	\$0	\$0	\$0	\$0	\$3,716,118	\$4,657,254	\$8,373,372
	Newborn Reinsurance	\$386,765	\$1,100,817	\$0	\$0	\$0	\$0	\$1,487,582
	COVID Vaccines	\$111,684	\$134,332	\$0	\$0	\$909	\$818	\$247,743
	Respiratory Syncytial Virus (RSV) Vaccines	\$2,312,871	\$1,686,164	\$0	\$0	\$0	\$0	\$3,999,035
	HB 23-1300 Continuous Eligibility Medical Coverage	\$882,680	\$588,454	\$0	\$0	\$0	\$0	\$1,471,134
	FY 2023-24 R-09 Advancing Birthing Equity	\$0	\$0	\$0	\$0	\$42,313	\$57,560	\$99,873
	HB 23-1136 Prosthetic Devices For Recreational Activity	\$9,637	\$8,549	\$0	\$0	\$0	\$0	\$18,186
	HB 22-1289 Health Benefits for Colorado Children and Pregnant Persons	\$0	\$0	\$0	\$0	\$1,029,673	\$1,400,521	\$2,430,194
	Implement Juvenile Justice Release Services	\$5,627	\$3,908	\$0	\$0	\$0	\$0	\$9,535
Total Bottom Line Adjustments for FY 2025-26	\$4,523,597	\$4,235,854	(\$55,000)	(\$45,000)	\$4,801,454	\$6,142,015	\$19,602,920	