

Exhibit C7 - Bottom Line Impacts Summary								
	Item	Children Medical to 205% FPL	Children Medical 206%-260% FPL	Children Dental to 205% FPL	Children Dental 206%-260% FPL	Prenatal to 205% FPL	Prenatal 206%-260% FPL	Total
FY 2020-21 Actuals	Other SMCN Payments	\$1,878,435	\$766,484	\$0	\$0	\$518,450	\$504,238	\$3,667,607
	FY 2019-20 Retro Rate Reduction	(\$1,311,299)	(\$1,311,299)	\$0	\$0	\$0	\$0	(\$2,622,597)
	SMCN Medical Advance Reconciliation	\$1,648,217	\$900,968	\$0	\$0	\$939,504	\$1,433,039	\$4,921,728
	HIPF Payments ⁽²⁾	\$501,220	\$286,625	\$0	\$0	\$0	\$0	\$787,846
	Total Bottom Line Adjustments for FY 2020-21	\$2,716,573	\$642,779	\$0	\$0	\$1,457,954	\$1,937,277	\$6,754,583
FY 2021-22 Projection	Delta Dental MLR Reconciliation	\$0	\$0	(\$55,000)	(\$45,000)	\$0	\$0	(\$100,000)
	HB 19-1038 Dental Services for Pregnant Women	\$0	\$0	\$0	\$0	\$98,043	\$160,217	\$258,260
	FY 2021-22 Dental Rates Delay	\$0	\$0	(\$405,561)	(\$266,473)	\$0	\$0	(\$672,034)
	SMCN Medical Advance Recociliation	\$1,778,756	\$972,325	\$0	\$0	\$1,013,913	\$1,546,536	\$5,311,530
	Total Bottom Line Adjustments for FY 2021-22	\$1,778,756	\$972,325	(\$460,561)	(\$311,473)	\$1,111,956	\$1,706,753	\$4,797,756
FY 2022-23 Projection	HB 19-1038 Dental Services for Pregnant Women	\$0	\$0	\$0	\$0	\$98,043	\$160,217	\$258,260
	Delta Dental MLR Reconciliation	\$0	\$0	(\$55,000)	(\$45,000)	\$0	\$0	(\$100,000)
	SB 21-194 Maternal Health Providers	\$0	\$0	\$0	\$0	\$1,605,925	\$2,511,755	\$4,117,680
	SB 21-025 Family Planning Service for Eligible Individuals	(\$123,391)	\$0	\$0	\$0	\$0	\$0	(\$123,391)
	MMIS Delay	\$122,518	\$0	\$0	\$0	\$0	\$0	\$122,518
	Total Bottom Line Adjustments for FY 2022-23	(\$873)	\$0	(\$55,000)	(\$45,000)	\$1,703,968	\$2,671,972	\$4,275,067
FY 2023-24 Projection	SMCN Medical Advance Recociliation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Delta Dental MLR Reconciliation	\$0	\$0	(\$55,000)	(\$45,000)	\$0	\$0	(\$100,000)
	HB 19-1038 Dental Services for Prenant Women Annualization	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Bottom Line Adjustments for FY 2023-24	\$0	\$0	(\$55,000)	(\$45,000)	\$0	\$0	(\$100,000)

⁽¹⁾There exists a manual reconciliation process for CHP+ clients. These claims are accounted for as expenditure adjustments, calculations can be found on page R-3.C7-2

⁽²⁾Adjustment accounts for the provider fee that for profit insurers are required to pay as a result of the Affordable Care Act. This Payment is no longer part of the ACA as of FY 2020-21.