

Exhibit F - Medicaid Behavioral Health RAE Enrollment Adjustment									
Fiscal Year	Item	Adults 65 and Older (OAP-A)	Disabled Individuals	Low Income Adults	Expansion Parents & Caretakers	MAGI Adults	Eligible Children	Foster Care	
FY 2018-19	FY 2018-19 Estimated Average Monthly RAE Enrollment	44,323	89,510	189,803	63,202	329,569	477,435	21,794	
	FY 2018-19 Average Caseload	47,686	90,347	190,316	63,563	330,524	479,628	21,815	
	FY 2018-19 RAE Enrollment as a Percentage of Caseload	92.95%	99.07%	99.73%	99.43%	99.71%	99.54%	99.90%	
FY 2019-20	FY 2019-20 Estimated Average Monthly RAE Enrollment	43,615	89,289	177,733	59,139	321,901	460,897	21,294	
	FY 2019-20 Average Caseload	47,551	90,234	178,223	59,499	322,951	463,472	21,320	
	FY 2019-20 RAE Enrollment as a Percentage of Caseload	91.72%	98.95%	99.73%	99.39%	99.67%	99.44%	99.88%	
FY 2020-21	FY 2020-21 Estimated Average Monthly RAE Enrollment	43,967	93,246	190,133	87,729	401,725	517,558	20,338	
	FY 2020-21 Average Caseload	48,248	94,075	190,368	88,429	402,847	517,789	20,742	
	FY 2020-21 RAE Enrollment as a Percentage of Caseload	91.13%	99.12%	99.88%	99.21%	99.72%	99.96%	98.05%	
FY 2021-22	FY 2021-22 Estimated Average Monthly RAE Enrollment	45,347	94,279	206,942	102,017	471,541	554,079	19,710	
	FY 2021-22 Average Caseload	49,277	95,166	208,137	102,399	478,103	557,121	20,335	
	FY 2021-22 RAE Enrollment as a Percentage of Caseload	92.03%	99.07%	99.43%	99.63%	98.63%	99.45%	96.93%	
FY 2022-23	FY 2022-23 Estimated Average Monthly RAE Enrollment	46,608	96,389	228,526	104,310	523,934	578,763	19,433	
	FY 2022-23 Average Caseload	50,477	97,232	229,663	104,683	530,332	581,999	20,070	
	FY 2022-23 RAE Enrollment as a Percentage of Caseload	92.33%	99.13%	99.50%	99.64%	98.79%	99.44%	96.82%	
FY 2023-24 YTD	FY 2023-24 YTD Estimated Average Monthly RAE Enrollment	48,539	89,596	224,095	81,573	473,030	505,071	18,501	
	FY 2023-24 YTD Average Caseload	48,620	93,472	206,846	83,152	471,520	517,485	19,248	
	FY 2023-24 YTD RAE Enrollment as a Percentage of Caseload	99.83%	95.85%	108.34%	98.10%	100.32%	97.60%	96.12%	
Adjustment Factor	Source	Adults 65 and Older (OAP-A)	Disabled Individuals	Low Income Adults	Expansion Parents & Caretakers	MAGI Adults	Eligible Children	Foster Care	
FY 2019-20	FY 2019-20 RAE Enrollment as a Percentage of Caseload - 1	-8.28%	-1.05%	-0.27%	-0.61%	-0.33%	-0.56%	-0.12%	
FY 2020-21	FY 2020-21 RAE Enrollment as a Percentage of Caseload - 1	-8.87%	-0.88%	-0.12%	-0.79%	-0.28%	-0.04%	-1.95%	
FY 2021-22	FY 2021-22 RAE Enrollment as a Percentage of Caseload - 1	-7.97%	-0.93%	-0.57%	-1.37%	-0.55%	-3.07%		
FY 2022-23	FY 2022-23 RAE Enrollment as a Percentage of Caseload - 1	-7.67%	-0.87%	-0.50%	-0.36%	-1.21%	-0.56%	-3.18%	
FY 2023-24 YTD	FY 2022-23 RAE Enrollment as a Percentage of Caseload - 1	-0.17%	-4.15%	8.34%	-1.90%	0.32%	-2.40%	-3.88%	
FY 2023-24	Assumed Constant	-0.17%	-4.15%	8.34%	-1.90%	0.32%	-2.40%	-3.88%	
FY 2024-25	Assumed Constant	-0.17%	-4.15%	8.34%	-1.90%	0.32%	-2.40%	-3.88%	
FY 2025-26	Assumed Constant	-0.17%	-4.15%	8.34%	-1.90%	0.32%	-2.40%	-3.88%	