ACUTE CARE  FY 2014-11  FY 2015-11  FY 2015-11  FY 2016-11  FY 2017-11  FY 2018-11  FY 2018-11  FY 2018-11  FY 2018-11  FY 2018-11  FY 2018-12  FY 2018-12  FY 2018-12  Estimated FY 2018-12	Adults 65 and Older (OAP-A) \$95,567,853 \$111,364,853 \$106,075,443 \$126,193,589 \$128,083,508 \$139,538,084 \$144,358,826 \$149,877,574	Disabled Adults 60 to 64 (OAP-B) \$85,483,775 \$86,107,634 \$78,577,110 \$98,060,577 \$103,145,930 \$106,534,717 \$119,327,719	Disabled Individuals to 59 (AND/AB) \$500,691,236 \$537,716,834 \$474,531,470 \$591,181,109 \$602,496,576 \$602,443,894	\$21,605,937 \$35,297,880 \$33,281,608 \$51,031,201 \$58,477,526	MAGI Parents/ Caretakers to 68% FPL \$470,241,709 \$475,749,516 \$401,912,496 \$527,455,758	MAGI Parents/ Caretakers 69% to 133% FPL \$171,201,576 \$211,345,770 \$216,356,793 \$203,548,722	\$906,500,652 \$1,167,658,452 \$1,122,454,953	Breast & Cervical Cancer Program \$5,087,139 \$3,847,398 \$3,829,098	Eligible Children (AFDC-C/BC) \$729,537,416 \$783,239,283 \$741,180,436	SB 11-008 Eligible Children \$67,945,745 \$85,468,099 \$84,324,401	Foster Care \$56,793,953 \$57,929,504 \$55,056,770	MAGI Pregnant Adults \$155,110,673 \$155,773,423 \$131,399,088	SB 11-250 Eligible Pregnant Adults \$16,403,019 \$16,985,317 \$15,255,372	Non-Citizens- Emergency Services \$40,514,564 \$39,369,481 \$40,584,431	Partial Dual Eligibles \$8,801,588 \$14,591,949 \$12,435,005	SB 21-025 Family Planning Services \$0 \$0	TOTAL \$3,331,486,835 \$3,782,445,393
FY 2015-16 FY 2016-17 FY 2017-17 FY 2017-17 FY 2017-17 FY 2018-17 FY 2018-21 FY 2018-21 FY 2018-21 FY 2018-21 FY 2018-21 Estimated FY 2028-2 Estimated FY 2028-2	\$111,364,853 \$106,075,443 \$126,193,589 \$128,083,508 \$139,538,084 \$144,358,826 \$149,877,574 \$179,024,657	\$86,107,634 \$78,577,110 \$98,060,577 \$103,145,930 \$106,534,717	\$537,716,834 \$474,531,470 \$591,181,109 \$602,496,576	\$35,297,880 \$33,281,608 \$51,031,201	\$475,749,516 \$401,912,496	\$211,345,770 \$216,356,793	\$1,167,658,452 \$1,122,454,953	\$3,847,398	\$783,239,283	\$85,468,099	\$57,929,504	\$155,773,423	\$16,985,317	\$39,369,481	\$14,591,949	\$0 \$0	
FY 2011-11 FY 2011-11 FY 2011-11 FY 2011-11 FY 2011-21 Estimated FY 2011-21 Estimated FY 2011-21	\$106,075,443 \$126,193,589 \$128,083,508 \$139,538,084 \$144,358,826 \$149,877,574 \$179,024,657	\$78,577,110 \$98,060,577 \$103,145,930 \$106,534,717	\$474,531,470 \$591,181,109 \$602,496,576	\$33,281,608 \$51,031,201	\$401,912,496	\$216,356,793	\$1,122,454,953				\$57,929,504	\$155,773,423				\$0	
FY 2017-11 FY 2018-11 FY 2018-11 FY 2018-21 FY 2018-21 FY 2020-2 FY 2021-2 FY 2021-2 Estimated FY 2022-2 Estimated FY 2021-2	\$126,193,589 \$128,083,508 \$139,538,084 \$144,358,826 \$149,877,574 \$179,024,657	\$98,060,577 \$103,145,930 \$106,534,717	\$591,181,109 \$602,496,576	\$51,031,201													\$3,517,254,474
F 7 2018-12 F7 2019-20 Estimated F7 2019-20 Estimated F7 2019-20	\$128,083,508 \$139,538,084 \$144,358,826 \$149,877,574 \$179,024,657	\$103,145,930 \$106,534,717	\$602,496,576				\$1,292,890,664	\$2,946,908	\$821,500,691	\$100,895,831	\$67,577,283	\$120,921,305	\$20,485,004	\$51,563,548	\$13,079,499	\$0 \$0	\$4,089,331,689
FY 2000-2 FY 2001-12 FY 2022-2 Estimated FY 2022-2 Estimated FY 2023-2	\$144,358,826 \$149,877,574 \$179,024,657	\$106,534,717 \$119,327,719	\$622.443.904		\$480,353,432	\$158,121,334	\$1,203,469,458	\$2,202,429	\$792,870,689	\$87,237,080	\$67,677,694	\$136,554,559	\$19,967,867	\$42,669,295	\$17,747,353	\$0	\$3,901,069,730
F 7 201:12 F 7 201:2 F 7 202:2 Estimated F 7 202:2 Estimated F 7 202:4	\$149,877,574 \$179,024,657	5119.327.719	\$652,242,404	\$70,779,044 \$72,307,289	\$478,544,353	\$166,498,974 \$237,108,020	\$1,322,819,982 \$1,518,374,049	\$2,628,918	\$786,237,313	\$86,234,855 \$102,055,384	\$63,236,283	\$135,840,838 \$120,911,863	\$19,805,137	\$42,350,221 \$60,157,931	\$18,245,315 \$18,192,826	\$0	\$4,061,737,928 \$4,442,816,630
FY 2022-2: Estimated FY 2023-2: Estimated FY 2023-2:	\$179,024,657	\$128,240,020	\$652,242,404 \$685,424,174	\$72,307,289 \$70,092,492	\$490,496,839 \$554,575,354	\$237,108,020 \$290,216,173	\$1,518,374,049	\$2,758,017 \$1,253,751	\$799,091,832 \$1,007,690,023	\$102,055,384 \$132,006,466	\$81,941,181 \$86,868,598	\$120,911,863 \$123,703,283	\$23,492,450 \$26,509,460	\$60,157,931 \$77,800,501	\$18,192,826 \$23,795,555	\$0	\$4,442,816,630 \$5,116,586,715
Estimated FY 2024-2		\$149,676,363	\$779,766,979	\$89,046,949	\$610,958,193	\$309,988,034	\$1,996,403,897	\$1,590,590	\$1,120,077,482	\$135,456,171	\$99,846,961	\$134,228,986	\$25,189,115	\$90,200,270	\$18,564,528	\$334,951	\$5,740,354,125
	\$184,142,582	\$157,688,761	\$813,625,948	\$100,536,608	\$601,608,529	\$230,779,639	\$1,868,433,793	\$1,555,282	\$1,048,334,572	\$130,855,124	\$111,133,590	\$148,328,400	\$25,324,983	\$99,173,430	\$16,330,880	\$4,978,936	\$5,542,831,057
Estimated FY 2025-2	\$197,882,217 \$217,299,540	\$173,333,169 \$191,205,524	\$901,443,812 \$995,408,924	\$125,051,240 \$135,598,396	\$609,104,592 \$703,431,324	\$185,115,234 \$224,977,764	\$1,786,817,690 \$2,005,910,352	\$1,668,802 \$1,771,867	\$1,052,247,586 \$1,207,702,350	\$135,366,572 \$158,147,685	\$123,428,295 \$137,312,607	\$159,742,710 \$162,587,008	\$40,040,926 \$55,765,050	\$83,746,595 \$87,774,150	\$17,369,295 \$19,547,798	\$6,190,002 \$7,905,326	\$5,598,548,736 \$6,312,345,665
	\$217,299,540	\$191,205,524	\$995,408,924	\$135,598,396		cent Change in Ca		\$1,//1,86/	\$1,207,702,350	\$158,147,685	\$137,312,607	\$162,587,008	\$55,765,050	\$87,774,150	\$19,547,798	\$7,905,326	\$6,312,345,665
i e e e e e e e e e e e e e e e e e e e	Adults 65 and	North database (0	Disabled Individuals		MAGI Parents/	MAGI Parents/								Non-Citizens-			
ACUTE CARE	Older (OAP-A)	to 64 (OAP-B)	to 59 (AND/AB)	Disabled Buy-In	Caretakers to 68% FPL	Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Emergency Services	Partial Dual Eligibles	SB 21-025 Family Planning Services	TOTAL
FY 2015-14 FY 2016-13	16.53%	0.73% -8.75%	7.39% -11.75%	63.37% -5.71%	1.17%	23.45%	28.81% -3.87%	-24.37% -0.48%	7.36% -5.37%	25.79%	2.00%	0.43% -15.65%	3.55% -10.18%	-2.83% 3.09%	65.79% -14.78%		13.54
FY 2016-1. FY 2017-11	18.97%	24.80%	24.58%	53.33%	31.24%	-5.92%	15.18%	-23.04%	10.84%	19.65%	22.74%	-7.97%	34.28%	27.05%	5.18%	1	16.26
FY 2018-11	1.50%	5.19%	1.91%	14.58%	-8.93%	-22.32%	-6.92%	-25.26%	-3.49%	-13.54%	0.15%	12.93%	-2.52%	-17.25%	35.69%		-4.60
FY 2019-21	8.94% 3.45%	3.29% 12.01%	3.31% 4.79%	21.05%	-0.38% 2.50%	5.30%	9.92% 14.78%	19.36%	-0.84% 1.63%	-1.15% 18.35%	-6.56% 29.58%	-0.52% -10.99%	-0.81% 18.62%	-0.75% 42.05%	2.81%		4.12 9.38
FY 2020-2* FY 2021-2:	3.45%	12.01% 7.47%	4.79% 5.09%	2.16%	2.50%		14.78%	4.91% -54.54%	1.63% 26.10%	18.35% 29.35%	29.58%	-10.99% 2.31%	18.62% 12.84%	42.05% 29.33%	-0.29% 30.80%		9.38 15.17
FY 2022-2:	19.45%	16.72%	13.76%	27.04%	10.17%	6.81%	13.53%	26.87%	11.15%	2.61%	14.94%	8.51%	-4.98%	15.94%	-21.98%		12.19
Estimated FY 2023-2-	2.86%	5.35%	4.34%	12.90%		-25.55%	-6.41%	-2.22%	-6.41%	-3.40%	11.30%	10.50%	0.54%	9.95%	-12.03%	1386.47%	-3.44
Estimated FY 2024-2: Estimated FY 2025-2i	7.46% 9.81%	9.92%	10.79% 10.42%	24.38% 8.43%			-4.37% 12.26%	7.30% 6.18%			11.06% 11.25%	7.70%	58.11% 39.27%	-15.56% 4.81%	6.36% 12.54%	24.32% 27.71%	1.01
Estimated F1 2023-20	7.01/0	10.31/0	10.42.6	0.43%	13.47.0	Per Capita		0.10/0	14.77,0	10.03/6	11.23/	1.70%	37.27%	4.01.0	12.34/	27.71%	12.73
	Adults 65 and		Disabled Individuals		MAGI Parents/	MAGI Parents/											
ACUTE CARE	Older (OAP-A)	to 64 (OAP-B)	to 59 (AND/AB)	Disabled Buy-In	Caretakers to 68%		MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-025 Family Planning Services	TOTAL
FY 2014-1	\$2,285.38	\$8,167.76	\$7,523.76	\$5,956.97	\$2,908.44	\$2,378.16	\$3,755.31	\$14,493.27	\$1,636.75	\$1,355.85	\$2,834.60	\$10,412.21	\$9,378.51	\$14,884.12	\$313.84		\$2,869.11
FY 2015-10	\$2,626.34 \$2,414.04	\$8,178.14	\$7,815.65	\$5,677.64	\$2,912.60 \$2,489.82	\$2,430.27	\$3,644.67	\$11,948.44	\$1,676.48	\$1,436.41	\$2,905.92	\$10,807.84	\$9,656.23	\$14,862.02	\$447.81		\$2,916.33
FY 2016-1: FY 2017-11	\$2,414.04 \$2,748.90	\$6,990.22 \$8,312.33	\$7,017.72 \$8,754.22	\$5,324.21 \$6,242.35	\$2,489.82 \$2,932.70	\$2,140.90 \$2,728.17	\$3,226.85 \$3,666.66	\$16,294.03 \$19,012.31	\$1,579.34 \$1,872.27	\$1,299.16 \$1,568.02	\$2,710.82 \$3,147.08	\$9,685.20 \$11,942.84	\$7,751.71 \$9,190.22	\$15,372.89 \$18,356.55	\$367.80 \$375.55		\$2,612.89 \$3,109.24
FY 2018-11	\$2,686,00	\$8,108.37	\$8,777.74	\$6,506.47	\$2,731.97 \$2,909.67	\$2,487,63	\$3,641.09	\$15,224.16	\$1,886,65	\$1,469.24	\$3,102.30	\$11,196.90	\$8,709.13 \$8,965.66	\$16,077,86	\$511.65		\$3,092,74
FY 2019-20	\$2,934.49	\$8,176.74	\$9,355.84	\$6,630.36		\$2,798.35	\$4,096.04	\$19,189.18	\$1,929.19	\$1,542.00	\$2,966.05	\$11,764.17		\$17,521.81	\$545.60		\$3,331.36
FY 2020-2	\$2,992.02 \$3,041.53	\$8,812.33 \$9,303.54	\$9,854.54 \$10,391.83	\$5,039.89 \$4,544.38	\$2,832.79 \$2,926.15	\$2,681.34 \$2,834.17	\$3,769.11 \$3,678.15	\$19,841.85 \$9,570.62	\$1,772.00 \$2,079.74	\$1,527.02 \$1,818.45	\$3,950.50 \$4,271.88	\$8,884.70 \$8,678.50	\$6,509.41 \$6,081.55	\$8,574.39 \$5,229.93	\$515.35 \$660.71		\$3,162.25 \$3,276.59
FY 2021-2: FY 2022-2:	\$3,041.55	\$9,303.34	\$10,391.83	\$4,344.38	\$2,926.13	\$2,961.21	\$3,676.13	\$11,959.32	\$2,079.74	\$1,010.43	\$4,974.94	\$5,403.31		\$3,401.73			\$3,276.39
FY 2022-2: Estimated FY 2023-2-	\$3,546.66 \$3,864.40	\$12,279.14	\$13,606.24	\$4,826.13 \$5,127.85	\$3,737.74	\$3,436.57	\$3,764.44 \$4,506.79	\$13,069.60	\$2,217.82 \$2,533.59	\$1,760.02 \$2,132.55	\$5,811.82	\$6,119.41	\$3,995.10 \$4,350.62	\$3,138.20	\$548.26 \$568.56	\$135.22	\$3,338.15 \$3,947.40
Estimated FY 2024-2	\$4,170.51	\$13,531.08 \$14,600.30	\$15,163.82 \$16,436.47	\$6,293.47	\$4,142.22 \$4,371.20		\$5,196.13 \$5,499.31	\$14,142.39	\$2,776.75	\$2,388.01 \$2,543.10	\$6,482.24 \$7,132.01	\$6,563.24	\$7,084.38 \$9,579.98	\$2,744.71	\$604.59	\$194.93	\$4,466.92
Estimated FY 2025-2	\$4,490.22	\$14,600.30	\$16,436.47	\$6,824.28		\$4,238.55 ercent Change in F		\$15,015.82	\$2,940.16	\$2,543.10	\$7,132.01	\$6,273.62	\$9,579.98	\$2,849.53	\$636.32	\$233.92	\$4,710.51
ACUTE CARE	Adults 65 and Older	Disabled Adults 60 to 64	Disabled Individuals to 59	Disabled Buy-In	MAGI Parents/ Caretakers to 68%	MAGI Parents/ Caretakers 69% to	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency	Partial Dual Eligibles	SB 21-025 Family Planning Services	TOTAL
	(OAP-A)	(OAP-B)	(AND/AB)		FPL	133% FPL	2.050	-			2.520		-	Services			
FY 2015-14 FY 2016-13	14.92%	0.13%	3.88%	-4.69% -6.22%	0.14%	2.19%	-2.95% -11.46%	-17.56% 36.37%	2.43%	5.94%	2.52%	3.80%	2.96%	-0.15% 3.44%	42.69%	<del>                                     </del>	1.65
FY 2017-11	13.87%	18.91%	24.74%	-6.22% 17.24%	17.79%	27.43%	13.63%	16.68%	18.55%		16.09%	23.31%	18.56%	19.41%	2.11%		19.00
FY 2018-11	-2.29% 9.25%	-2.45% 0.84%	0.27% 6.59%	4.23% 1.90%	-6.84%	-8.82%	-0.70%	-19.92% 26.04%	0.77% 2.25%	-6.30%	-1.42%	-6.25% 5.07%	-5.23% 2.95%	-12.41% 8 98%	36.24%		-0.53 7.72
FY 2019-21 FY 2020-2	9.25%	0.84% 7.77%	6.59% 5.33%	1.90%	6.50%		12.49% -7.98%	26.04% 3.40%	2.25% -8.15%	4.95%	-4.39% 33.19%	5.07%	2.95%	8.98% -51.06%	6.64% -5.54%		7.72
FY 2020-2: FY 2021-2:	1.65%	5.57%	5.45%	-23.99%	3.30%	5.70%	-7.90%	-51.77%	17.37%	19.08%	8.14%	-2.32%	-27.40%	-31.06%	28.21%	t	-5.08 3.62
FY 2022-2:	16.61%	16.18%	15.56%	6.20%	5.18%	4.48%	2.35%	24.96%	6.64%	-3.21%	16.46%	-37.74%	-34.31%	-34.96%	-17.02%		1.88
Estimated FY 2023-2-	8.96% 7.92%	13.61% 10.20%	13.30% 11.45%	6.25% 22.73%	21.45% 10.82%	16.05%	19.72% 15.30%	9.28% 8.21%	14.24%	21.17%	16.82% 11.54%	13.25% 7.25%	8.90% 62.84%	-7.75% -12.54%	3.70%	0.00% 44.16%	18.25 13.16
Estimated FY 2024-2: Estimated FY 2025-2:	7.92%	7.90%		8.43%			15.30%				11.54%	-4.41%		3.82%	5.25%		13.16
Samires I Louzza	Adults 65 and	ı	Disabled Individuals	3.73%	MAGI Parents/	Per Capita MAGI Parents/	Trends			1				Non-Citizens-			3.43
ACUTE CARE	Older (OAP-A)	to 64 (OAP-B)	to 59 (AND/AB)	Disabled Buy-In	Caretakers to 68% FPL	Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Emergency Services	Partial Dual Eligibles	SB 21-025 Family Planning Services	TOTAL
	\$3,546.66 4.94%	\$10,808.52 1.78%	\$12,008.79 5.10%	\$4,826.13 -1 92%	\$3,077.63 0.07%	\$2,961.21 2.87%	\$3,764.44 0.51%	\$11,959.32 7.50%	\$2,217.82	\$1,760.02	\$4,974.94 6.55%	\$5,403.31 -1.49%	\$3,995.10 -4.65%	\$3,401.73 -5.30%	\$548.26 10.71%	<del>                                     </del>	\$3,338.15 2.06
Actual FY 2022-23 Per Capits Average of FY 2015-16 through FY 2020-2		2.11%	5.34%	-1.37%	0.06%	3.00%	1.20%	12.51%	1.53%	1.76%	7.35%	-2.55%	-6.17%	-6.33%	4.32%		2.14
Average of FY 2015-16 through FY 2020-2	2.94%			-0.16%	3.70%	6.73%	4.36%	6.55%	3.36%	4.59%	10.87%	-0.59%	-2.78%	-8.77%	9.86%		5.28
Average of FY 2015-16 through FY 2020-2: Average of FY 2016-17 through FY 2020-2: Average of FY 2017-18 through FY 2020-2:	5.70%	6.27%	9.23%														
Average of FY 2015-16 through FY 2020-2 Average of FY 2016-11 through FY 2020-2 Average of FY 2017-18 through FY 2020-2 Average of FY 2018-19 through FY 2020-2	5.70% 2.97%	6.27% 2.05%	4.06%	-5.95%	-0.99%		1.27%	3.17%	-1.71% 4 17%	-0.77%	9.13%	-8.55% -2.51%	-9.89% -6.24%	-18.16% -11.78%	12.45%		0.70
Average of FY 2015-16 through FY 2020-2 Average of FY 2016-17 through FY 2020-2 Average of FY 2016-18 through FY 2020-2 Average of FY 2018-19 through FY 2020-2 Average of FY 2018-19 through FY 2020-2	5.70% 2.97% 2.73%	6.27% 2.05% 2.69%	4.06% 5.36%	-5.95% -2.78%	-0.99% 0.60%	3.45%	0.60%	1.80%	4.17%	-0.77% 4.65% 7.49%	7.48%	-2.51%	-9.89% -6.24% -3.54%	-11.78%	8.30%		2.39
Average of FY 2015-16 through FY 2020-2 Average of FY 2016-17 through FY 2020-2 Average of FY 2017-18 through FY 2020-2 Average of FY 2018-19 through FY 2020-2	5.70% 2.97% 2.73% 4.89% 2.64%	6.27% 2.05% 2.69% 6.13% 2.93%	4.06% 5.36% 8.48% 4.41%	-5.95% -2.78% -2.09% -6.92%	-0.99% 0.60% 3.62% 0.08%	3.45% 6.52% 1.30%	0.60% 3.01% 0.35%	1.80% -5.11% -10.56%	4.17% 6.16% 3.06%	4.65% 7.49% 4.19%	7.48% 10.32% 8.88%	-2.51% -0.93% -7.00%	-6.24% -3.54% -9.06%	-11.78% -14.82% -23.38%	8.30% 13.53% 16.39%		2.39 4.95 1.43
Average of Fr 2015-16 through Fr 2020-2 Average of Fr 2015-17 through Fr 2020-2 Average of Fr 2015-17 through Fr 2020-2 Average of Fr 2017-18 through Fr 2020-2 Average of Fr 2018-19 through Fr 2020-2 Average of Fr 2018-19 through Fr 2020-2 Average of Fr 2018-18 through Fr 2021-2 Average of Fr 2018-18 through Fr 2021-2 Average of Fr 2018-19 through Fr 2021-2 Average of Fr 2018-19 through Fr 2021-2 Average of Fr 2018-19 through Fr 2021-2	5.70% 2.97% 2.73% 4.89% 2.64% 4.29%	6.27% 2.05% 2.69% 6.13% 2.93% 4.73%	4.06% 5.36% 8.48% 4.41% 5.79%	-5.95% -2.78% -2.09% -6.92% -10.64%	-0.99% 0.60% 3.62% 0.08% 2.39%	3.45% 6.52% 1.30% 4.67%	0.60% 3.01% 0.35% 0.70%	1.80% -5.11% -10.56% -7.44%	4.17% 6.16% 3.06% 3.82%	4.65% 7.49% 4.19% 7.69%	7.48% 10.32% 8.88% 12.31%	-2.51% -0.93% -7.00% -7.24%	-6.24% -3.54% -9.06% -10.34%	-11.78% -14.82% -23.38% -27.03%	8.30% 13.53% 16.39% 9.77%		2.39 4.95 1.43
Average of F7 2013-16 through F7 2020-2 Average of F7 2013-17 through F7 2020-2 Average of F7 2013-17 through F7 2020-2 Average of F7 2013-18 through F7 2021-2 Average of F7 2013-2013-2014-17 2021-2 Average of F7 2013-2013-2014-17 2021-2 Average of F7 2013-18 through F7 2021-2 Average of F7 2013-18 through F7 2021-2	5.70% 2.97% 2.73% 4.89% 2.64% 4.29% 6.84%	6.27% 2.05% 2.69% 6.13% 2.93% 4.73% 7.80%	4.06% 5.36% 8.48% 4.41% 5.79% 9.66%	-5.95% -2.78% -2.09% -6.92% -10.64% -0.71%	-0.99% 0.60% 3.62% 0.08% 2.39% 3.88%	3.45% 6.52% 1.30% 4.67% 6.18%	0.60% 3.01% 0.35% 0.70% 2.90%	1.80% -5.11% -10.56% -7.44% -0.10%	4.17% 6.16% 3.06% 3.82% 6.24%	4.65% 7.49% 4.19% 7.69% 5.71%	7.48% 10.32% 8.88% 12.31% 11.35%	-2.51% -0.93% -7.00% -7.24% -7.07%	-6.24% -3.54% -9.06% -10.34% -8.67%	-11.78% -14.82% -23.38% -27.03% -18.18%	8.30% 13.53% 16.39% 9.77% 8.44%		2.39 4.95 1.43 2.09 4.44
Average of Fr 2015-16 through Fr 2020-2 Average of Fr 2015-17 through Fr 2020-2 Average of Fr 2015-17 through Fr 2020-2 Average of Fr 2017-18 through Fr 2020-2 Average of Fr 2018-19 through Fr 2020-2 Average of Fr 2018-19 through Fr 2020-2 Average of Fr 2018-18 through Fr 2021-2 Average of Fr 2018-18 through Fr 2021-2 Average of Fr 2018-19 through Fr 2021-2 Average of Fr 2018-19 through Fr 2021-2 Average of Fr 2018-19 through Fr 2021-2	5.70% 2.97% 2.73% 4.89% 2.64% 4.29%	6.27% 2.05% 2.69% 6.13% 2.93% 4.73%	4.06% 5.36% 8.48% 4.41% 5.79%	-5.95% -2.78% -2.09% -6.92% -10.64%	-0.99% 0.60% 3.62% 0.08% 2.39%	3.45% 6.52% 1.30% 4.67% 6.18% 1.93%	0.60% 3.01% 0.35% 0.70%	1.80% -5.11% -10.56% -7.44%	4.17% 6.16% 3.06% 3.82%	4.65% 7.49% 4.19% 7.69% 5.71% 2.71%	7.48% 10.32% 8.88% 12.31%	-2.51% -0.93% -7.00% -7.24%	-6.24% -3.54% -9.06% -10.34%	-11.78% -14.82% -23.38% -27.03%	8.30% 13.53% 16.39% 9.77%		2.39 4.95 1.43

						Current Year F	rojection										
							ľ										
ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-025 Family Planning Services	TOTAL
	(OAF-A)	(OAF-B)	(AND/AD)		ire.	1338172								Services			
Percentage Selected to Modify Per Capita <sup>(1)</sup>	8.26%	9.13%	8.58%	2.82%	17.57%	9.06%	15.89%	4.39%	11.65%	16.36%	13.16%	10.51%	2.39%	-5.37%	3.14%	-16.76%	
Estimated FY 2023-24 Base Per Capita	\$3,839.78	\$11,795.12	\$13,039.31	\$4,962.18	\$3,618.30	\$3,229.56	\$4,362.60		\$2,476.20			\$5,971.20		\$3,219.08	\$565.48	\$135.22	\$3,824.5
Estimated FY 2023-24 Eligibles	47,651	12,842	59,798	19,606	160,955	67,154	414,582					24,239		31,602	28,723	36,821	1,404,17
Estimated FY 2023-24 Base Expenditure	\$182,969,357	\$151,472,931	\$779,724,659	\$97,288,501	\$582,383,477	\$216,877,872	\$1,808,655,433	\$1,485,607	\$1,024,589,655	\$125,660,578	\$107,647,108	\$144,735,917	\$23,811,092	\$101,729,366	\$16,242,282	\$4,978,936	\$5,370,252,77
Bottom Line Impacts										1							
Annualization of Estimated Impact of Increasing PACE Enrollment	(\$8,754)		(\$624)	\$0	\$0										\$0		(\$10,62
Annualization of FY 2018-19 R-10 Drug Cost Containment Initiatives	(\$4,895)	(\$20,582)	(\$139,268)	(\$10,088)	(\$88,213)	(\$52,192)	(\$251,737)	(\$256)	(\$91,890)	(\$21,086)	(\$17,215)	(\$6,473)	(\$703)	\$2	(\$101)		(\$704,69
Annualization of FY 2019-20 R-12 Medicaid Enterprise Operations	\$32,467	\$26,066	\$154,530	\$14,974	\$123,372	\$40,655	\$307,790		\$203,392			\$35,009		\$11,277	\$4,466		\$1,000,00
COVID-19 Utilization	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0		\$0	\$0		\$
R-12 Work Number Verfication	(\$759,101)	\$0 (\$474)		(\$643,503)	(\$5,290,588)	\$0 (\$426)	(\$27,354,616) (\$3,921)								(\$408,450)		(\$38,533,05
Annualization of SB 10-167: "Colorado False Claims Act - HIBI"	(\$273) S0			\$0 \$0	(\$316) \$0	(\$426) S0									\$0 \$0		(\$86,21
SB 21-039 Elimination of Subminimum Wage Employment FY 2022-23 Provider Rate Increase	\$452,073	\$373,082	\$2,042,525	\$225,635	\$1,538,886	\$743,472	\$4,758,969					\$380,070		\$189,435	\$56,462		\$13,941,22
FY 2022-23 Provider Nate Increase FY 2022-23 R-06 Value Based Payments	(\$9,220)	(\$57,341)	(\$373,863)	(\$48,723)	(\$220,983)	(\$85,518)	(\$658,760)		(\$192,001)	(\$35,817)		(\$9,514)		(\$22)	(\$181)	1	(\$1,727.65
R-10 Durable Medical Equipment one-time Temporary Increase in rates.	(\$179,615)	(\$90,550)	(\$1,070,999)	(\$46,284)	(\$116,330)	(\$56,044)	(\$414,907)	(\$566)				(\$7,028)		(\$794)	50		(\$2,644,22
R-10 Durable Medical Equipment (DME) Rebalance	\$15,797	\$7,964	\$94,197	\$4,070	\$10,231	\$4,929	\$36,491					\$618	\$303	\$69	\$0		\$232,56
R-10 Emergency Medical Transportation	\$17,073	\$61,785	\$242,160	\$15,340	\$202,116	\$78,156						\$44,099		\$1,382,935	\$0		\$4,048,60
R-10 Non-Emergent Medical Transportation	\$678,787		\$1,044,801	\$115,804	\$223,706	\$37,920	\$1,115,578					\$18,695		\$1,465	\$0		\$3,801,91
R-10 Speech Therapy Increase	\$1,072	\$4,765	\$40,939	\$4,215	\$37,573	\$19,029	\$98,169					\$9,344		\$3,150	\$0		\$341,74
Claims Runout for Locked in Population	\$291,519 (\$54.182)	\$1,938,671	\$11,975,358 (\$149,495)	\$1,336,103	\$8,034,616	\$4,459,764	\$27,099,778					\$233,725		\$0	\$140,598 (\$16,194)		\$63,883,55
Estimated Increase in Flu Expenditure	(\$54,182) \$0	(\$20,358) \$0		(\$25,601) \$0	(\$309,374) \$0	(\$165,843) \$0	(\$382,425) \$0					(\$21,180) \$0		(\$3,753) \$0	(\$16,194) S0		(\$3,053,37 (\$10,782,40
Estimated Increase in Respiratory Syncytial Virus FY 2020-21 BA-15 Implement eConsult Program	(\$2,928)			(\$11,490)		(\$51,872)					(\$25,238)	(\$25,520)		(\$8,605)	\$0 \$0		(\$10,782,40
FY 2020-21 BA-13 Implement econsult Program  FY 2021-22 JBC Action: Restore Funding for SB 19-195	\$0	(\$13,013)	(\$111,610)	(\$11,490)	(\$102,616)	\$0	(3267,611)			\$0		\$0		\$0	\$0 \$0		(3933,/3
FY 2022-23 R-13 Savings from Recoveries	(\$175,931)		(\$804.571)	(\$82,276)	(\$650,977)	(\$340,664)	(\$2,062,249)		(\$1.182.856)	(\$154,953)	(\$101,969)	(\$145,207)		(\$91,325)	(\$27,932)		(\$6,004,03
FY 2023-24 JBC Action: Speech Therapy Funding	\$2,142		\$81,013	\$8,771	\$72,376	\$38,967	\$193,494					\$18,278		\$5,825	\$0		\$669,39
FY 2023-24 R-7 Provider Rate Request; Across the Board Rate Increase	\$2,138,344	\$1,829,636	\$9,779,135	\$1,000,029	\$7,912,279	\$4,140,594	\$25,089,477					\$1,764,909		\$1,110,001	\$339,498		\$72,999,74
HB 21-1085 Secure Transportation for Behavioral Health Crisis	\$54,716	\$30,997	\$105,023		\$22,202	\$3,810						\$3,782		\$3	\$0		\$342,18
HB22-1289 Health Benefits for Colorado Children and Pregnant Persons	\$0	\$0	\$0		\$0	\$0	\$0							(\$5,046,166)	\$0		(\$5,046,16
HB22-1289 Health Benefits for Colorado Children and Pregnant Persons - Pregnant and Postpartum Coverage	\$0				\$0									\$0	\$0		\$
HB22-1289 Health Benefits for Colorado Children and Pregnant Persons Breast Pumps	\$0 \$0													\$0 \$0			\$173,11
HB22-1290: Changes to Medicaid for Complex Rehab Technology  JBC Action: Adult Dental Cap	\$242.853								\$0 \$0		\$0 \$0			\$0 \$38			\$4,610.06
R 08 County Administration, Oversight and Accountability	(\$1,777,570)	(\$627,942)			(\$6,247,170)	(S2,412,011)	(\$11,289,603)			50	50			(\$305)	\$0 \$0		(\$27,022,55
R-07 Utilization Management Acute Care Impact	\$8,890	\$7,337	\$40,164	\$4,437	\$30,261	\$14,620	\$93,581		\$49,531		\$5,085	\$7,473		\$3,725	\$1,110		\$274,14
R-10 Children and Youth with Complex and Co-Occuring Needs (MSP Impact Only)	SO.	SO.	SO.	SO.	SO	\$0	SO	SO.	(\$4,995,114)	(\$605,266)	(\$470,493)	SO.	SO.	SO.	SO.		(\$6,070,87
Rebate Over-Invoicing	(\$134,264)	(\$892,866)	(\$5,515,315)	(\$615,349)	(\$3,700,385)	(\$2,053,968)	(\$12,480,946)	(\$10,699)	(\$2,770,800)			(\$107,644)		\$0	\$0		(\$29,357,16
S821-009 Reproductive Health Care Program Savings	\$0		\$0	\$0	\$0	\$0	\$0		\$0			\$0		(\$493,563)	\$0		(\$493,56
Speciality Drugs BLI	\$363,498				\$10,018,458	\$5,560,932			\$7,501,688			\$291,434		\$11	\$0		\$79,481,85
Advancing Birthing Equity	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$861,989		\$0	\$0		\$995,58
S-19 BA 19 True Up Funding to Implement Alternative Payment Methodologies	\$14,680		\$595,242	\$77,573	\$351,836	\$136,156	\$1,048,837		\$305,693			\$15,147		\$35			\$2,750,66
Supporting PCMP Transitions with Value Based Payments R-7 Provider Rate Adjustment Rural Hospital Technology Payment	\$46,322 \$4,115	\$288,082 \$47,365	\$1,878,304 \$146,712	\$244,784 \$15,779	\$1,110,228 \$474,289	\$429,646 \$313,113	\$3,309,634 \$980,634					\$47,797 \$141,815		\$110 \$854	\$912 \$0		\$8,679,81 \$4,219,32
R-7 Provider Rate Request Targeted Rate Adjustment for Dialysis & Nephrology	\$4,113	\$5,254			\$87,014	\$37,167	\$199,636					\$26,594		\$584	\$0 \$0		\$4,219,32
R-7 Provider Rate Request Targeted Rate Adjustment for Eyeglasses and Vision	\$58,605	\$262,360	\$2,270,881	\$225,560	\$2.016.783	\$990,543	\$5,406,068					\$510,055		S213.268	\$0 \$0	SO	\$19,170,36
R-7 Provider Rate Request Targeted Rate Adjustment for Injections & Miscellaneous J-Codes	(\$2,981)	(\$3,020)	(\$13,760)	(\$2,462)	(\$15,329)	(\$9,127)	(\$46,910)	(\$294)	(\$9,449)	(\$1,467)	(\$444)	(\$1,902)	(\$428)	(\$183)	\$0		(\$107,75
R-7 Provider Rate Request Targeted Rate Adjustment for Laboratory & Pathology	\$7,500	\$30,183	\$108,583	\$13,774	\$499,897	\$213,528	\$1,146,918	\$1,047	\$185,517	\$32,248	\$20,968	\$152,784	\$37,270	\$3,356	\$0		\$2,453,57
R-7 Provider Rate Request Targeted Rate Adjustment for Physician Services	\$61,634	\$275,917	\$2,388,221	\$237,215	\$2,120,993	\$1,041,726	\$5,685,408	\$139	\$6,354,033			\$536,411		\$224,287	\$0		\$20,160,92
SB 23-222 Medicaid Pharmacy and Outpatient Services Copayment	\$42,042	\$287,045	\$1,646,984	\$190,551	\$1,188,602	\$682,239	\$4,116,434					\$57,796		\$1	\$0		\$9,429,23
Extend Medicaid Coverage for Certain DACA Recipients	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0	\$0		ş
BA-08 Community Based Access to Services - JBC Action - Community First Choice Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		5
Total Bottom Line Impacts	\$1,173,225	\$6,215,830	\$33,901,289	\$3,248,107	\$19,225,052	\$13,901,767	\$59,778,360	\$69,675	\$23,744,917	\$5,194,546	\$3,486,482	\$3,592,483	\$1,513,891	(\$2,555,936)	\$88,598	SO SO	\$172,578,28
Estimated FY 2023-24 Expenditure	\$184,142,582		\$813,625,948		\$601,608,529	\$230,779,639						\$148,328,400		\$99,173,430	\$16,330,880	\$4,978,936	\$5,542,831,05
Estimated FY 2023-24 Per Capita	\$3,864.40	\$12,279.14	\$13,606.24	\$5,127.85	\$3,737.74	\$3,436.57	\$4,506.79	\$13,069.60	\$2,533.59	\$2,132.55	\$5,811.82	\$6,119.41	\$4,350.62	\$3,138.20	\$568.56	\$135.22	\$3,947.4
% Change over FY 2022-23 Per Capita	8.96%	13.61%	13.30%	6.25%	21.45%	16.05%	19.72%	9.28%	14.24%			13.25%	8.90%	-7.75%	3.70%		18.25
	\$141.420.913	\$102,607,714	\$592,480,920	\$68,766,203	\$452,483,128	\$157.810.666	\$1,240,234,236	\$2,779,087	\$773.803.038	\$93,232,089	\$60,178,699	\$128,398,558	\$20,472,999	\$55,616,865	\$18,699,183	\$18,699,184	\$3,908,984,29

						Request Year	Projection										
ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)		MAGI Parents/ Caretakers to 68% FPL	133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-025 Family Planning Services	TOTAL
Percentage Selected to Modify Per Capita <sup>(2)</sup>	6.82%	6.14%	6.65%	17.87%	5.82%	6.14%	9.43%	3.40%	5.87%	7.71%	7.70%	2.39%	7.59%	3.44%	4.72%	44.16%	
Estimated FY 2024-25 Base Per Capita	\$4,127.95		\$14,511.05	\$6,044.38	\$3,955.28	\$3,647.58						\$6,265.66		\$3,246.07	\$595.38		\$4,279.32
Estimated FY 2024-25 Eligibles	47,448		59,447	19,870	147,048	47,057	343,875	118		56,686	19,041	24,339		30,512	28,729	31,755	1,253,336
Estimated FY 2024-25 Base Expenditure	\$195,862,972	\$166,953,755	\$862,638,389	\$120,101,831	\$581,616,013	\$171,644,172	\$1,695,867,705	\$1,594,667	\$1,016,458,692	\$130,206,041	\$119,183,903	\$152,499,899	\$26,456,955	\$99,044,088	\$17,104,672	\$6,190,002	\$5,363,423,756
Bottom Line Impacts																	
Annualization of Estimated Impact of Increasing PACE Enrollment	(\$2,822,311)	(\$399,730)	(\$199,865)	\$0	\$0										\$0		(\$3,421,906)
Claims Runout for Locked in Population	(\$291,519)	(\$1,938,671)	(\$11,975,358)	(\$1,336,103)	(\$8,034,616)	(\$4,459,764)	(\$27,099,778)	(\$23,232)	(\$6,016,214)	(\$1,229,924)	(\$1,004,087)	(\$233,725)		\$0	(\$140,598)		(\$63,883,554)
Estimated Increase in Flu Expenditure	\$18,016	\$6,769	\$49,710	\$8,513	\$102,873	\$55,146	\$127,163	\$68	\$539,302	\$75,129	\$17,521	\$7,042		\$1,248	\$5,385		\$1,015,304
Estimated Increase in Respiratory Syncytial Virus	\$0		\$128,140	\$0	\$0	\$0	\$0		\$512,414			\$0			\$0		\$665,196
FY 2020-21 BA-15 Implement eConsult Program	(\$4,101)	(\$18,219)	(\$156,535)	(\$16,085)	(\$143,661)	(\$72,621)	(\$374,656)	(\$209)	(\$392,335)	(\$44,770)	(\$35,334)	(\$35,728)		(\$12,047)	\$0		(\$1,307,256)
FY 2021-22 JBC Action: Restore Funding for SB 19-195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	\$0		\$0
FY 2022-23 R-13 Savings from Recoveries	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,969)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		(\$1,969)
FY 2023-24 JBC Action: Speech Therapy Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
FY 2023-24 R-7 Provider Rate Request: Across the Board Rate Increase	\$275,457	\$235,690	\$1,259,728	\$128,822	\$1,019,243	\$533,383	\$3,231,974	\$2,304	\$1,852,014	\$242,612	\$159,654	\$227,352	\$48,721	\$142,988	\$43,733		\$9,403,675
HB 21-1085 Secure Transportation for Behavioral Health Crisis	\$0	\$0	02	\$0	SO	SO.	50	\$0	\$0	SO.	SO.	SO.	SO	50	SO.		SO.
HB22-1289 Health Benefits for Colorado Children and Pregnant Persons	SO.	SO.	SO.	SO.	50	SO.	SO.		50	SO.	SO.	SO.	SO.	(\$15,389,433)	SO.		(\$15,389,433)
HB22-1289 Health Benefits for Colorado Children and Pregnant Persons - Pregnant and Postpartum Coverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,453,960	\$0	\$0	\$12,453,960	\$12,453,960
HB22-1289 Health Benefits for Colorado Children and Pregnant Persons Breast Pumps	SO.	SO	SO.	SO.	\$0	SO.	SO.	SO.	SO.	SO	SO.	\$108,100	\$16,753	SO.	SO.		\$124,853
HB22-1290: Changes to Medicaid for Complex Rehab Technology	\$2,767		\$19,518	\$969	\$2,718	\$43				\$1,146		\$345		SO.			\$40,483
JBC Action: Adult Dental Cap	\$22,078	\$8,048	\$44,808	\$9,221	\$85,084	\$45,430	\$196,496	\$74						\$3			\$419,096
R 08 County Administration, Oversight and Accountability	\$22,070			\$7,221	\$03,004	\$13,430			SO						50		\$417,070
R-07 Utilization Management Acute Care Impact	(\$5,404)		(\$24,415)	(\$2,697)	(S18.396)	(\$8.887)	(\$56,886)	(\$99)	(\$30,109)	(\$3,843)	(\$3.091)	(\$4,543)		(\$2,264)	(S675)		(\$166,648)
R-10 Children and Youth with Complex and Co-Occuring Needs (MSP Impact Only)	(\$3,404)	(34,400)	(324,413)	(\$2,097) SO	(\$10,370)	(30,007)	(330,000)	(399) SO	(330,109)	(\$3,643)	(\$3,091)	\$0	(3679)	(32,204)	(SO SO		(3100,040)
Re- to Children and Youth with Complex and Co-Occurring Needs (MSP Impact Only)  Rebate Over-Invoicing	(\$61,285)	(\$407,546)	(\$2,517,451)	(\$280.875)	(\$1,689,031)	(\$937,528)	(\$5,696,896)	(\$4,884)	(\$1,264,724)	(\$258,554)	(\$211,078)	(\$49,133)		\$0	S0		(\$13,400,000)
SB21-009 Reproductive Health Care Program Savings	(301,203)	(\$407,546)	(\$2,317,431)	(\$200,073)	(\$1,009,031)	(\$937,326)	(\$3,040,040)	(\$4,004) SO	(\$1,264,724)	(\$230,334)	(\$211,078)	(\$49,133)		(\$1,485,092)	\$0 \$0		(\$13,400,000)
Speciality Drugs BLI	\$832,104	\$5,533,695	S34.182.161	\$3,813,738	\$22,933,805	\$12,729,839	\$77,352,924	\$66,313	\$17,172,530	\$3,510,664	\$2.866.040	\$667,139		(\$1,465,092)	\$0 \$0		\$181,946,316
Advancing Birthing Equity	3032,104	\$0,535,093	334,102,101	\$3,613,736	\$22,755,005	\$12,729,039	377,332,324 S0		\$17,172,330			\$754,206		\$0 \$0			\$871,098
S-19 BA 19 True Up Funding to Implement Alternative Payment Methodologies	(\$1,929)			(\$10,195)	(\$46.238)	(\$17,894)				(\$7,494)	(\$7,080)	(\$1,991)		(\$5)			(\$361,492)
Supporting PCMP Transitions with Value Based Payments	\$3,407	\$21,186	\$138,132	\$18,002	\$81,646	\$31,595	\$243,392					\$3,515		\$8	\$67		\$638,317
R-7 Provider Rate Adjustment Rural Hospital Technology Payment	\$0		\$0		\$0	\$0	\$0		\$0						\$0		\$0
R-7 Provider Rate Request Targeted Rate Adjustment for Dialysis & Nephrology	\$118					\$3,379								\$53			\$38,825
R-7 Provider Rate Request Targeted Rate Adjustment for Eyeglasses and Vision	\$5,328		\$206,444	\$20,506	\$183,344	\$90,049	\$491,461	\$12		\$60,259		\$46,369		\$19,388	\$0		\$1,742,760
R-7 Provider Rate Request Targeted Rate Adjustment for Injections & Miscellaneous J-Codes	(\$272)			(\$224)	(\$1,393)	(\$830)	(\$4,264)	(\$27)	(\$859)	(\$133)		(\$173)		(\$16)	\$0		(\$9,796)
R-7 Provider Rate Request Targeted Rate Adjustment for Laboratory & Pathology	\$681			\$1,252	\$45,446	\$19,411	\$104,266	\$95		\$2,932		\$13,890		\$305	\$0		\$223,053
R-7 Provider Rate Request Targeted Rate Adjustment for Physician Services	\$5,605			\$21,565	\$192,818	\$94,702								\$20,390	\$0		\$1,832,811
SB 23-222 Medicaid Pharmacy and Outpatient Services Copayment	\$0														\$0		\$0 \$687.063
Extend Medicald Coverage for Certain DACA Recipients	\$0 \$143,286				\$0 \$530,183		\$0 \$1,681,186		\$0 \$963,367			\$687,063 \$118,263			\$0 \$22,749		\$687,063 \$4,891,542
BA-08 Community Based Access to Services - JBC Action - Community First Choice Impact	\$143,286	\$122,600	\$655,277	\$67,010	\$530,183	\$2//,452	\$1,681,186		\$963,367	\$126,200	\$83,U48 \$0	\$118,263		\$/4,3/9	\$22,749		\$4,891,542 \$2,061,189
Extend Medicaid Coverage for Certain DACA Recipients  Extra Payment Period	\$3,897,214	\$3,178,376	\$16.845.905	\$2,505,771	\$12,236,845	\$5,088,157	\$40,358,334	\$32,379	\$21,267,041	\$2,609,190	\$2,245,376	\$2,061,189		\$1,332,579	\$334,000		\$2,061,189
Extra Payment Period	33,077,214	33,176,376	\$10,043,903	32,303,771	\$12,230,043	33,000,137	540,530,554	332,377	321,207,041	32,009,190	32,243,370	32,010,370	3749,041	31,332,377	3334,000		\$113,490,383 \$0 \$0
																	•
Total Bottom Line Impacts	\$2,019,245			\$4,949,409	\$27,488,579	\$13,471,062		\$74,135				\$7,242,811		(\$15,297,493)	\$264,623		\$235,124,980
Estimated FY 2024-25 Expenditure	\$197,882,217		\$901,443,812	\$125,051,240	\$609,104,592	\$185,115,234		\$1,668,802	\$1,052,247,586			\$159,742,710		\$83,746,595	\$17,369,295	\$6,190,002	\$5,598,548,736
Estimated FY 2024-25 Per Capita	\$4,170.51	\$13,531.08	\$15,163.82	\$6,293.47	\$4,142.22	\$3,933.85	\$5,196.13	\$14,142.39	\$2,776.75	\$2,388.01	\$6,482.24	\$6,563.24		\$2,744.71	\$604.59	\$194.93	\$4,466.92
% Change over FY 2023-24 Per Capita	7.92%	10.20%	11.45%	22.73%	10.82%	14.47%	15.30%	8.21%	9.60%	11.98%	11.54%	7.25%	62.84%	-12.54%	6.34%	44.16%	13.16%

						Out Year Pr	ojection										
ACUTE CARE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-025 Family Planning Services	TOTAL
Percentage Selected to Modify Per Capita(3)	6.82%	5.62%	5.77%	6.31%	3.05%	3.39%	2.92%	3.40%	3.81%	4.66%	7.70%	-5.00%	2.39%	3.44%	4.72%	20.00%	
Estimated FY 2025-26 Base Per Capita	\$4,454.94	\$14,291.53	\$16,038.77	\$6,690.64	\$4,268.56	\$4,067.21			\$2,882.54			\$6,235.08		\$2,839.06	\$633.11	\$233.92	\$4,592.87
Estimated FY 2025-26 Eligibles	48,394	13,096	60,561	19,870	160,924	53,079			410,761	62,187	19,253	25,916		30,803	30,720	33,795	1,340,05
Estimated FY 2025-26 Base Expenditure	\$215,592,366	\$187,161,877	\$971,323,950	\$132,943,017	\$686,913,749	\$215,883,440	\$1,950,669,370	\$1,725,562	\$1,184,035,013	\$155,423,347	\$134,412,317	\$161,588,333	\$42,223,555	\$87,451,565	\$19,449,139	\$7,905,326	\$6,154,701,92
Bottom Line Impacts																	
Annualization of Estimated Impact of Increasing PACE Enrollment	\$567.984	\$80.417	\$40,208	50	\$0	SO.	SO.	S0	SO.	SO	SO.	SO	SO.	SO.	SO.	60	\$688.60
Annualization of Estimated Impact of Increasing PACE Enrollment Annualization of FY 2018-19 R-10 Drug Cost Containment Initiatives	\$367,964 \$0																\$000,00
Annualization of FY 2019-20 R-12 Medicaid Enterprise Operations	\$0 \$0														\$0 \$0		,
	\$0 \$0														\$0 \$0		3
COVID-19 Utilization R-12 Work Number Verfication	\$0 \$0														\$0 \$0		31
R-12 Work Number Vertication R-7 Pharmacy Pricing and Technology Request	\$0 \$0														\$0 \$0		31
Annualization of SB 10-167: "Colorado False Claims Act - HIBI"	\$0 \$0																31
JBC Action - 667 DD Enrollments	(\$2)				\$0 \$0				50						\$0 \$0		Ş1
	(\$2) \$0				\$0 \$0										\$0 \$0		(5.
Claims Runout for Locked in Population																	Şi
Estimated Increase in Flu Expenditure	\$0														\$0		\$0
Estimated Increase in Respiratory Syncytial Virus	\$0				\$0				\$0			\$0			\$0		\$0
FY 2020-21 BA-15 Implement eConsult Program	\$0				\$0							\$0			\$0		ŞC
FY 2021-22 JBC Action: Restore Funding for SB 19-195	\$0				\$0					\$0		\$0			\$0		\$9,600,000
FY 2022-23 R-13 Savings from Recoveries	\$0			\$0	\$0				\$0			\$0			\$0		ŞI
FY 2023-24 JBC Action: Speech Therapy Funding	\$0														\$0		Şi
FY 2023-24 R-7 Provider Rate Request; Across the Board Rate Increase	\$0														\$0		Şi
HB 21-1085 Secure Transportation for Behavioral Health Crisis	\$0			\$0	\$0				\$0			\$0			\$0		\$0
HB22-1289 Health Benefits for Colorado Children and Pregnant Persons	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$I
HB22-1289 Health Benefits for Colorado Children and Pregnant Persons - Pregnant and Postpartum Coverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,243,489	\$0	\$0		\$13,243,489
HB22-1289 Health Benefits for Colorado Children and Pregnant Persons Breast Pumps	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$0	\$0		\$
HB22-1290: Changes to Medicaid for Complex Rehab Technology	\$1,976	\$1,282	\$13,941	\$692	\$1,941	\$31	\$52	\$0	\$6,432	\$819	\$1,441	\$247	\$62	\$0	\$0	\$0	\$28,91
JBC Action: Adult Dental Cap	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Şi
R 08 County Administration, Oversight and Accountability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Şi
R-07 Utilization Management Acute Care Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Şi
R-10 Children and Youth with Complex and Co-Occuring Needs (MSP Impact Only)	\$0	SO.	SO.	SO.	SO.	SO.	SO.	SO.	SO.	SO.	SO.	SO.	SO.	SO.	SO.		Ś
Rebate Over-invoicing	\$0	SO	SO SO	SO SO	SO.	SO.	SO	SO.	SO.	SO.	SO.	SO.	SO.	SO SO	SO.		Si Si
SB21-009 Reproductive Health Care Program Savings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Ši
Speciality Drugs BLI	\$515,808	\$3,430,251	\$21,188,981	\$2,364,076	\$14,216,304	\$7,891,025	\$47,949,857	\$41,106	\$10,644,981	\$2,176,206	\$1,776,613	\$413,548	\$176,876	\$16	\$0	\$0	\$112,785,648
BA-08 Community Based Access to Services - JBC Action - Community First Choice Impact	\$621,408	\$531,697	\$2,841,844	\$290,611	\$2,299,330	\$1,203,268	57,291,072	\$5,199	\$4,177,994	\$547,313	\$360,166	\$512,887	\$109,911	\$322,569	\$98,659		\$21,213,928
Extend Medicaid Coverage for Certain DACA Recipients	\$02.1,400		\$2,041,044	\$270,011	\$2,277,330				\$0			\$512,007		\$0	\$70,037		V=.,=.(J,72)
Total Bottom Line Impacts	\$1,707,174	\$4,043,647	\$24,084,974	\$2,655,379	\$16,517,575	\$9,094,324	\$55,240,982	\$46,305	\$23,667,337	\$2,724,338	\$2,900,290	\$998,675	\$13,541,495	\$322,585	\$98,659	\$0	\$157,643,73
Estimated FY 2025-26 Expenditure	\$217,299,540	\$191,205,524	\$995,408,924	\$135,598,396	\$703,431,324	\$224,977,764	\$2,005,910,352	\$1,771,867	\$1,207,702,350	\$158,147,685	\$137,312,607	\$162,587,008	\$55,765,050	\$87,774,150	\$19,547,798	\$7,905,326	\$6,312,345,665
Estimated FY 2025-26 Per Capita	\$4,490.22	\$14,600.30	\$16,436.47	\$6,824.28	\$4,371.20	\$4,238.55	\$5,499.31	\$15,015.82	\$2,940.16	\$2,543.10	\$7,132.01	\$6,273.62	\$9,579.98	\$2,849.53	\$636.32	\$233.92	\$4,710.51
% Change over FY 2024-25 Per Capita	7.67%	7.90%	8.39%	8.43%	5.53%	7.75%	5.83%	6.18%	5.88%	6.49%	10.02%	-4,41%	35.23%	3.82%	5.25%	20.00%	5.45

		Acute Care Per Capita Trend Selections	
Medicaid Pop	Percentage selected to modify Per Capita amounts for Estimated FY 2023-24	Percentage selected to modify Per Capita amounts for Estimated FY 2024-25	Percentage selected to modify Per Capita amounts for Estimated FY 2025-26
OAP-A	The Department increased the Trend from the February Forecast based on FY 2022-23 increase in per capita costs.	Per Capita trends are reflective high growth in the actuals. FY 2024-25 Trend based on average of the last 3 years.	Per Capita trends are reflective high growth in the actuals. FY 2025-26 Trend based on average of the last 3 years.
OAP-B	The Department increased the Trend from the February Forecast based on FY 2022-23 increase in per capita costs.	Per Capita trends are reflective high growth in the actuals. FY 2024-25 Trend based on average of the last 5 years.	Per Capita trends are reflective high growth in the actuals. FY 2025-26 Trend based on average of the last 5 years.
AND/AB	The Department increased the Trend from the February Forecast based on FY 2022-23 increase in per capita costs.	Per Capita trends are reflective high growth in the actuals. FY 2024-25 Trend based on average of the last 4 years.	Per Capita trends are reflective high growth in the actuals. FY 2025-26 Trend based on average of the last 4 years.
Disabled Buy-in	The Department maintained the Trend from the February Forecast based on the FY 2022-23 increase in per capita costs.	Per Capita trends are reflective of PHE. FY 2024-25 Trend is maintained from the February Forecast based on the PHE timeline and the expected caseload decreases.	The FY 2024-25 Trend is continued in FY 2025-26, due to expectations of high growth.
MAGI Parents/ Caretakers to 68% FPL	The Department reduced the Trend from the February Forecast based on the FY 2022-23 decrease in per capita costs.	Per Capita trends are reflective of PHE. FY 2024-25 Trend is maintained from the February Forecast based on the PHE timeline and the expected caseload decreases.	The FY 2024-25 Trend is continued in FY 2025-26, due to expectations of high growth.
MAGI Parents/ Caretakers 69% to 133% FPL	The Department increased the Trend from the February Forecast based on FY 2022-23 increase in per capita costs.	Per Capita trends are reflective of PHE. FY 2024-25 Trend is maintained from the February Forecast based on the PHE timeline and the expected caseload decreases.	The FY 2024-25 Trend is continued in FY 2025-26, due to expectations of high growth.
MAGI Adults	The Department reduced the Trend from the February Forecast based on the FY 2022-23 decrease in per capita costs.	Per Capita trends are reflective of PHE. FY 2024-25 Trend is maintained from the February Forecast based on the PHE timeline and the expected caseload decreases.	Per Capita trends are reflective high growth in the actuals. FY 2025-26 Trend based on average of the last 4 years.
ВССР	The Department increased the Trend from the February Forecast based on the FY 2022-23 decrease in per capita costs.	Per Capita trends are reflective of PHE. FY 2024-25 Trend is maintained from the February Forecast	The FY 2024-25 Trend is continued in FY 2025-26, due to expectations of high growth.
Eligible Children (AFDC-C/BC)	The Department maintained the Trend from the February Forecast based on the FY 2022-23 decrease in per capita costs.	Per Capita trends are reflective of PHE. FY 2024-25 Trend is maintained from the February Forecast based on the PHE timeline and the expected caseload decreases.	The FY 2024-25 Trend is continued in FY 2025-26, due to expectations of high growth.
SB 11-008 Eligible Children	The Department maintained the Trend from the February Forecast based on the FY 2022-23 decrease in per capita costs.	Per Capita trends are reflective of PHE. FY 2024-25 Trend is maintained from the February Forecast based on the PHE timeline and the expected caseload decreases.	Per Capita trends are reflective high growth in the actuals. FY 2025-26 Trend based on average of the last 5 years.
Foster Care	The Department increased the Trend from the February Forecast based on FY 2022-23 increase in per capita costs.	Per Capita trends are reflective high growth in the actuals. FY 2024-25 Trend based on average of the last 4 years.	Per Capita trends are reflective high growth in the actuals. FY 2025-26 Trend based on average of the last 4 years.
MAGI Pregnant Adults	The Department increased the Trend from the February Forecast based on the FY 2022-23 decrease in per capita costs.	Per Capita trends are reflective high growth in the actuals. FY 2024-25 Trend based on average of the last 4 years.	The FY 2024-25 Trend is continued in FY 2025-26, due to expectations of moderate growth.
SB 11-250 Eligible Pregnant Adults	The Department increased the Trend from the February Forecast based on the FY 2022-23 decrease in per capita costs.	Per Capita trends are reflective high growth in the actuals. FY 2024-25 Trend based on average of the last 4 years.	The FY 2024-25 Trend is continued in FY 2025-26, due to expectations of moderate growth.
Non-Citizens Emergency Services	The Department has revised the Caselaod forecast for this population due to policy changes and has revised the Per Capita trend downward to accommodate the new changes.	Per Capita trends are reflective high growth in the actuals. FY 2024-25 Trend based on average of the last 4 years.	Per Capita trends are reflective high growth in the actuals. FY 2025-26 Trend based on average of the last 4 years.
Partial Dual Eligibles	The Department reduced the Trend from the February Forecast based on the FY 2022-23 decrease in per capita costs.	Per Capita trends are reflective growth in the actuals. FY 2024-25 Trend based on average of the last 4 years.	The FY 2024-25 Trend is continued in FY 2025-26, due to expectations of high growth.
SB 21-025 Family Planning Services	Cost and utilization of services in the populations are still new, the Department forecasted the per capita based on program expectations for total costs.	The Department expects moderate growth in the per capita costs going forward	The Department expects moderate growth in the per capita costs going forward

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

	Breast and Cervical Ca	ncer Program Costs		
Fiscal Year	Total	Caseload	Per Capita	Percent Change
FY 2016-17	\$3,829,098	235	\$16,294.03	
FY 2017-18	\$2,946,908	155	\$19,012.31	16.68%
FY 2018-19	\$2,202,429	145	\$15,224.16	-19.92%
FY 2019-20	\$2,628,918	137	\$19,189.18	26.04%
FY 2020-21	\$2,758,017	139	\$19,841.85	3.40%
FY 2021-22	\$1,253,751	131	\$9,570.62	-51.77%
FY 2022-23	\$1,590,590	133	\$11,959.32	24.96%
FY 2023-24 Estimate <sup>(1)</sup>	\$1,555,282	119	\$13,069.60	9.28%
FY 2024-25 Estimate <sup>(1)</sup>	\$1,668,802	118	\$14,142.39	8.21%
FY 2025-26 Estimate <sup>(1)</sup>	\$1,771,867	118	\$15,015.82	6.18%

Fiscal Year	Per Capita	Caseload	Total Funds	General Fund	Cash Funds (1)	Reappropriated Funds	Federal Funds	FFP
FY 2021-22 Estimate	\$13,069.60	119	\$1,555,282	\$0	\$544,349	\$0	\$1,010,933	65.00%
FY 2022-23 Estimate	\$14,142.39	118	\$1,668,802	\$0	\$584,081	\$0	\$1,084,721	65.00%
FY 2023-24 Estimate	\$15,015.82	118	\$1,771,867	\$0	\$620,153	\$0	\$1,151,714	65.00%
(1) 25.5-5-308 (9) (g), C.R.S. (2014). 1	00% of the State share is	from the Breast and (	Cervical Cancer Preve	ntion and Treatment	Fund, 65.00% federal	financial participation begin	nning October 1, 2016.	

				Total Dental I	Expenditure for Pop	ulations Eligible for A	dult Dental Cash	Fund Funding								
TOTAL DENTAL EXPENDITURE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2014-15	\$7,169,838	\$2,544,922	\$11,692,964	\$0		\$0	\$0					\$1,715,917	\$224,850	\$0	\$0	\$50,493,920
FY 2015-16 FY 2016-17	\$9,640,672 \$9,626,404	\$3,286,270 \$3,310,233	\$15,550,126 \$15,679,512	\$0 \$0		\$0 \$0	\$0 \$0					\$2,237,470 \$2,163,344	\$244,911 \$318,121	\$0 \$0	\$0 \$0	\$62,115,472 \$60,549,155
FY 2017-18	\$10,149,574	\$3,420,176	\$16,218,317	\$0	\$31,055,704	\$0	\$0	\$0	\$0	\$0	\$162,853	\$1,488,264	\$300,308	\$0	\$0	\$62,795,196
FY 2018-19	\$10,249,854	\$3,497,187	\$16,200,905	\$0		\$0	\$0					\$1,950,505		\$0	\$0	\$54,525,206
FY 2019-20 FY 2020-21	\$8,111,894 \$7,790,543	\$2,978,002 \$2,897,405	\$13,565,945 \$13,208,248	\$0 \$0		\$0 \$0	\$0 \$0					\$1,951,946 \$1,951,946	\$311,840 \$311,840	\$0 \$0	\$0 \$0	\$54,616,673 \$53,857,028
FY 2021-22	\$9,258,885	\$3,425,188	\$14,567,966	\$0		\$0	\$0		\$0	\$0	\$184,146	\$2,448,104	\$726,378	SO So	\$0	\$65,686,511
FY 2022-23	\$9,841,874	\$3,502,950	\$13,803,392	\$0	\$36,120,494	\$0	\$0					\$5,019,946	\$1,197,449	\$0	\$0	\$69,688,586
Estimated FY 2023-24 Estimated FY 2024-25	\$11,082,670 \$11,139,367	\$3,837,960 \$3,878,868	\$16,461,791 \$16,841,335	\$0 \$0		\$0 \$0	\$0 \$0					\$6,756,379 \$7,128,163	\$1,549,434 \$1,591,490	\$0 \$0	\$0 \$0	\$82,817,076 \$81,506,197
Estimated FY 2025-26	\$11,361,460	\$3,965,469	\$17,156,931	\$0		\$0	\$0					\$7,590,019	\$1,639,077	\$0	\$0	\$86,475,950
	. , , , , , , ,					e for Populations Eli	gible for Adult Der	ntal Cash Fund Fund	ding				. , , , , , , ,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
TOTAL DENTAL EXPENDITURE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2015-16	34.46%		32.99%	0.00%			0.00%	0.009	6 0.009	0.00%	27.35%	30.40%	8.92%	0.00%	0.00%	23.02%
FY 2016-17	-0.15%		0.83%				0.00%	0.009	6 0.009		49.49%	-3.31%		0.00%	0.00%	-2.52%
FY 2017-18 FY 2018-19	5.43% 0.99%		3.44% -0.11%				0.00%				-31.03% -4.59%	-31.21% 31.06%		0.00%	0.00%	3.71% -13.17%
FY 2019-20	-20.86%		-16.26%			0.00%	0.00%				6.33%	0.07%		0.00%	0.00%	0.17%
FY 2020-21	-3.96%		-2.64%			0.00%	0.00%				0.00%	0.00%		0.00%	0.00%	-1.39%
FY 2021-22	18.85%		10.29%			0.00%	0.00%				11.45%	25.42%		0.00%	0.00%	21.96%
FY 2022-23	6.30%		-5.25%			0.00%	0.00%				9.96%	105.05%		0.00%	0.00%	6.09%
Estimated FY 2023-24	12.61%		19.26%				0.00%				28.45%	34.59%		0.00%	0.00%	18.84%
Estimated FY 2024-25 Estimated FY 2025-26	0.51%		2.31%				0.00%				5.95% 0.00%	5.50%		0.00%	0.00%	-1.58% 6.10%
Estillated F1 2023-26	1.77/0	2.23/6				re for Populations Eli				0.00%	0.00%	0.40/6	2.77/0	0.00%	0.00%	6.10.6
	Adults 65 and	Disabled Adults		Capita Cost for Tota	MAGI Parents/		gible for Addit be	1	1	1				N 6/4/		
TOTAL DENTAL EXPENDITURE	Older (OAP-A)	60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In		MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program		SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
		(OAL D)	(AND/AD)													
FY 2014-15	\$171.46	\$243.16	\$175.71	\$0.00	\$167.13	\$0.00	\$0.00				\$92.56	\$115.19	\$128.56	\$0.00	\$0.00	\$169.16
FY 2015-16	\$227.36	\$243.16 \$312.12	\$175.71 \$226.02	\$0.00	\$167.13 \$189.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118.41	\$155.24	\$139.23	\$0.00	\$0.00	\$205.29
FY 2015-16 FY 2016-17	\$227.36 \$219.08	\$243.16 \$312.12 \$294.48	\$175.71 \$226.02 \$231.88	\$0.00 \$0.00	\$167.13 \$189.77 \$180.99	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$118.41 \$173.75	\$155.24 \$159.46	\$139.23 \$161.65	\$0.00 \$0.00	\$0.00 \$0.00	\$205.29 \$201.08
FY 2015-16 FY 2016-17 FY 2017-18	\$227.36 \$219.08 \$221.09	\$243.16 \$312.12 \$294.48 \$289.92	\$175.71 \$226.02 \$231.88 \$240.16	\$0.00 \$0.00 \$0.00	\$167.13 \$189.77 \$180.99 \$172.67	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$118.41 \$173.75 \$113.33	\$155.24 \$159.46 \$146.99	\$139.23 \$161.65 \$134.73	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$205.29 \$201.08 \$196.92
FY 2015-16 FY 2016-17	\$227.36 \$219.08	\$243.16 \$312.12 \$294.48	\$175.71 \$226.02 \$231.88	\$0.00 \$0.00	\$167.13 \$189.77 \$180.99 \$172.67 \$125.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$118.41 \$173.75	\$155.24 \$159.46	\$139.23 \$161.65	\$0.00 \$0.00	\$0.00 \$0.00	\$205.29 \$201.08
FY 2015-16 FY 2016-17 FY 2017-18 FY 2017-18 FY 2019-20 FY 2019-20	\$227.36 \$219.08 \$221.09 \$214.95 \$170.59 \$161.47	\$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$213.97	\$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91 \$199.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$167.40 \$159.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$118.41 \$173.75 \$113.33 \$106.50 \$115.86 \$119.04	\$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$143.43	\$139.23 \$161.65 \$134.73 \$146.12 \$141.17 \$86.41	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$205.29 \$201.08 \$196.92 \$169.96 \$178.04 \$168.44
FY 2015-16 FY 2016-17 FY 2016-17 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 FY 2020-21	\$227.36 \$219.08 \$221.09 \$214.95 \$170.59 \$161.47 \$187.89	\$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$213.97 \$248.49	\$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91 \$199.56 \$220.87	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$167.40 \$159.01 \$185.07	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$118.41 \$173.75 \$113.33 \$106.50 \$115.86 \$119.04 \$135.40	\$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$143.43 \$171.75	\$139.23 \$161.65 \$134.73 \$146.12 \$141.17 \$86.41 \$166.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$205.29 \$201.08 \$196.92 \$169.96 \$178.04 \$168.44 \$194.04
FY 2015-16 FY 2016-17 FY 2017-18 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 FY 2021-22 FY 2021-22	\$227.36 \$219.08 \$221.09 \$214.95 \$170.59 \$161.47 \$187.89 \$194.98	\$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$213.97 \$248.49 \$252.96	\$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91 \$199.56 \$220.87	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$167.40 \$159.01 \$185.07 \$181.95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$118.41 \$173.75 \$113.33 \$106.50 \$115.86 \$119.04 \$135.40 \$150.77	\$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$143.43 \$171.75 \$202.07	\$139.23 \$161.65 \$134.73 \$146.12 \$141.17 \$86.41 \$166.64 \$189.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$205.29 \$201.08 \$196.92 \$169.96 \$178.04 \$168.44 \$194.04 \$193.44
FY 2015-16 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-12	\$227.36 \$219.08 \$221.09 \$214.95 \$170.59 \$161.47 \$187.89 \$194.98	\$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$213.97 \$248.49 \$252.96	\$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91 \$199.56 \$220.87 \$212.58	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$167.40 \$159.01 \$185.07 \$181.95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$118.41 \$173.75 \$113.33 \$106.50 \$115.86 \$119.04 \$135.40 \$150.77 \$125.95	\$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$143.43 \$171.75 \$202.07 \$278.74	\$139.23 \$161.65 \$134.73 \$146.12 \$141.17 \$86.41 \$166.64 \$189.92 \$266.18	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$205.29 \$201.08 \$196.92 \$169.96 \$178.04 \$168.44 \$194.04 \$193.44
FY 2015-16 FY 2016-17 FY 2017-18 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 FY 2021-22 FY 2021-22	\$227.36 \$219.08 \$221.09 \$214.95 \$170.59 \$161.47 \$187.89 \$194.98	\$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$213.97 \$248.49 \$252.96	\$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91 \$199.56 \$220.87	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$167.40 \$159.01 \$185.07 \$181.95 \$266.34 \$276.45	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$118.41 \$173.75 \$113.33 \$106.50 \$115.86 \$119.04 \$135.40 \$150.77	\$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$143.43 \$171.75 \$202.07	\$139.23 \$161.65 \$134.73 \$146.12 \$141.17 \$86.41 \$166.64 \$189.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$205.29 \$201.08 \$196.92 \$169.96 \$178.04 \$168.44 \$194.04 \$193.44
FY 2015-16 FY 2016-17 FY 2016-17 FY 2016-17 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 FY 2020-21 FY 2020-23 Estimated FY 2023-24 Estimated FY 2023-24	\$227.36 \$219.08 \$221.09 \$214.95 \$170.59 \$161.47 \$187.89 \$194.98 \$232.58	\$243.16 \$312.12 \$294.48 \$289.92 \$774.92 \$228.57 \$213.97 \$248.49 \$252.96 \$298.86 \$302.80	\$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91 \$199.56 \$220.87 \$212.58 \$275.29 \$283.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$167.40 \$159.01 \$185.07 \$181.95 \$266.34 \$276.45	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$118.41 \$173.75 \$113.33 \$106.50 \$115.86 \$119.04 \$135.40 \$150.77 \$125.95 \$133.44	\$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$143.43 \$171.75 \$202.07 \$278.74 \$292.87	\$139.23 \$161.65 \$134.73 \$146.12 \$141.17 \$86.41 \$166.64 \$189.92 \$266.18 \$281.58	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$205.29 \$201.08 \$196.92 \$169.96 \$178.04 \$168.44 \$194.04 \$193.44 \$264.28 \$272.77
FY 2015-16 FY 2016-17 FY 2016-17 FY 2016-17 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 FY 2020-21 FY 2020-23 Estimated FY 2023-24 Estimated FY 2023-24	\$227.36 \$219.08 \$221.09 \$214.95 \$170.59 \$161.47 \$187.89 \$194.98 \$232.58 \$234.77 \$234.77	\$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$213.97 \$248.49 \$252.96 \$302.80 \$302.80	\$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91 \$199.56 \$220.87 \$212.58 \$275.29 \$283.30 Percent Chan	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$167.13 \$189.77 \$180.99 \$172.67 \$159.00 \$167.40 \$159.01 \$185.07 \$181.95 \$266.34 \$276.45 \$276.45 \$476.45 \$476.45 \$476.45	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  MAGI Parents/ Caretakers 69% to	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$118.41 \$173.75 \$113.33 \$106.50 \$115.86 \$119.04 \$135.40 \$150.77 \$125.95 \$133.44	\$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$143.43 \$171.75 \$202.07 \$278.74 \$292.87	\$139.23 \$161.65 \$134.73 \$146.12 \$141.17 \$86.41 \$166.64 \$189.92 \$266.18 \$281.58	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$205.29 \$201.08 \$196.92 \$169.96 \$178.04 \$168.44 \$194.04 \$193.44 \$264.28 \$272.77
FY 2015-16 FY 2016-17 FY 2016-17 FY 2016-17 FY 2017-18 FY 2019-19 FY 2019-20 FY 2020-21 FY 2020-21 FY 2021-23 Estimated FY 2023-24 Estimated FY 2025-26 Estimated FY 2025-26	\$227.36 \$219.08 \$221.09 \$214.95 \$170.59 \$161.47 \$187.89 \$194.98 \$232.58 \$234.77	\$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$213.97 \$248.49 \$252.96 \$302.80 \$302.80	\$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91 \$199.56 \$220.87 \$212.58 \$2775.29 \$283.30 Percent Chan	\$0.00 \$0.00	\$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$157.40 \$159.01 \$188.07 \$181.95 \$266.45 \$276.45 \$276.45 \$476.4	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Adult Dental Cash   Breast & Cervical Cancer Program	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$fund Funding	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$118.41 \$173.75 \$113.33 \$106.50 \$115.86 \$119.04 \$135.40 \$150.77 \$125.95 \$133.44 \$133.44	\$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$143.43 \$171.75 \$202.07 \$278.74 \$922.87	\$139.23 \$161.65 \$134.73 \$146.12 \$146.17 \$86.41 \$166.64 \$189.92 \$266.18 \$281.58 \$281.58	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$205.29 \$201.08 \$196.92 \$169.96 \$178.04 \$168.44 \$194.04 \$193.44 \$264.28 \$272.77
FY 2015-16 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 FY 2020-21 FY 2021-22 FY 2022-23 Estimated FY 2024-25 Estimated FY 2025-26  TOTAL DENTAL EXPENDITURE FY 2015-16 FY 2016-17	\$227.36 \$219.08 \$221.09 \$214.95 \$170.59 \$161.47 \$187.89 \$232.58 \$234.77 \$234.77 \$234.77 \$234.77 \$247.70 \$247.7	\$243.16 \$312.12 \$394.48 \$289.92 \$274.92 \$228.57 \$213.97 \$248.49 \$352.96 \$302.80 \$302.80 \$302.80 \$302.80 \$302.80 \$302.80 \$302.80 \$302.80 \$302.80 \$302.80 \$302.80 \$302.80 \$302.80 \$302.80 \$302.80	\$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91 \$199.56 \$220.87 \$212.58 \$275.29 \$283.30 Percent Chan Disabled Individuals to 59 (AND/AB) \$2.86.3%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00  Disabled Buy-In  0.00%	\$167.13 \$189.77 \$180.99 \$172.67 \$155.00 \$167.40 \$159.01 \$185.07 \$181.95 \$276.45 \$276.45 \$276.45 \$276.45 \$181.95 \$276.4	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults	\$0.00 \$0.00	\$0.00   \$0.00	\$0.00 \$0.00	\$118.41 \$173.75 \$113.33 \$106.50 \$115.86 \$119.04 \$135.40 \$150.77 \$125.95 \$133.44 \$133.44 \$133.44	\$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$143.43 \$171.75 \$202.07 \$278.74 \$292.87 \$292.87 \$40.00 \$40.0	\$139.23 \$161.65 \$134.73 \$146.12 \$146.12 \$146.17 \$180.41 \$189.92 \$266.18 \$281.58 \$281.58 \$281.58	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$205.29 \$201.08 \$196.92 \$169.96 \$178.04 \$198.44 \$194.40 \$193.44 \$264.28 \$272.77 \$272.99
FY 2015-16 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-19 Estimated FY 2028-25 Estimated FY 2028-26  TOTAL DENTAL EXPENDITURE  FY 2018-16 FY 2016-17 FY 2016-17 FY 2016-17	\$227.36 \$219.08 \$221.09 \$214.95 \$170.59 \$161.47 \$187.89 \$194.98 \$232.58 \$234.77 \$234.77 \$234.77	\$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$213.97 \$248.49 \$302.80 \$302.80 Disabled Adults 60 to 64 (OAP-8) \$-5.65%	\$175.71 \$226.02 \$231.88 \$240.16 \$234.03 \$203.91 \$199.56 \$202.87 \$212.88 \$275.29 \$283.30 \$283.30 Percent Chan Disabled individuals to 59 (AND/AB) \$2.59% \$2.59%	\$0.00 \$0.00	\$167,13 \$189,77 \$180,99 \$172,67 \$125,90 \$167,40 \$159,01 \$185,07 \$181,0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$118.41 \$173.75 \$113.33 \$106.50 \$115.86 \$119.04 \$135.40 \$150.77 \$125.95 \$133.44 \$133.44 \$133.44	\$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$143.43 \$171.75 \$202.07 \$278.74 \$292.87 MAGI Pregnant Adults 34.77% 2.728.74	\$139.23 \$161.65 \$134.73 \$146.12 \$144.17 \$86.41 \$166.64 \$189.92 \$266.18 \$281.58 \$281.58 \$8 11-250 Eligible Pregnant Adults 8.30% 16.10%	\$0.00 \$0.00	\$0.00 \$0.00	\$205.29 \$201.08 \$199.92 \$169.96 \$178.04 \$168.44 \$194.04 \$193.44 \$264.28 \$272.77 \$272.99 ***TOTAL
FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-12 FY 2018-18 Estimated FY 2028-25 Estimated FY 2028-26  TOTAL DENTAL EXPENDITURE  FY 2018-17 FY 2018-17 FY 2018-18 FY 2018-18	\$227.36 \$219.08 \$221.09 \$214.95 \$170.59 \$161.47 \$187.89 \$232.58 \$232.58 \$234.77 \$234.77 \$234.77 \$234.77 \$234.77	\$243.16 \$312.12 \$294.48 \$289.92 \$224.92 \$228.57 \$213.97 \$248.49 \$302.80 \$302.80 \$302.80 \$304.80 \$40.00 \$40.	\$175.71 \$226.02 \$231.88 \$240.16 \$2240.36 \$220.37 \$203.91 \$199.56 \$220.87 \$212.58 \$275.29 \$283.30 \$283.30 \$283.30 \$288.30 \$286.33 \$28.30 \$28.50	\$0.00 \$0.00	\$167.13 \$189.71 \$180.99 \$172.67 \$1225.90 \$167.40 \$157.67 \$125.90 \$167.40 \$158.07 \$188.07 \$188.07 \$276.45 \$276.45 \$276.45 \$4 for Total Details  MAGI Parents/ Caretakers to 68% \$4,60% \$4,60% \$22.06%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.000   \$0.	\$0.00 \$0.00	\$118.41 \$173.75 \$113.33 \$106.50 \$115.66 \$119.04 \$135.40 \$150.77 \$125.95 \$133.44 \$133.44 \$135.40 \$140.74 \$133.44	\$155.24 \$159.46.99 \$146.99 \$159.93 \$169.04 \$143.43 \$171.75 \$202.07 \$228.47 \$292.87 \$292.87 \$40.00 \$4	\$139.23 \$161.65 \$134.73 \$146.12 \$144.71 \$86.41 \$189.92 \$256.18 \$2281.58 \$281.58 \$281.58 \$381.59 \$381.5	\$0.00 \$0.00	\$0.00 \$0.00	\$205.29 \$201.08 \$196.92 \$169.96 \$178.04 \$168.44 \$193.44 \$264.28 \$227.77 \$272.99 ***********************************
FY 2015-16 FY 2016-17 FY 2016-17 FY 2018-19 FY 2018-19 FY 2018-20 FY 2020-21 FY 2020-21 FY 2021-23 FY 2021-23 FY 2021-23 Estimated FY 2021-24 Estimated FY 2021-25 Estimated FY 2021-26  TOTAL DENTAL EXPENDITURE  FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19	\$227.36 \$219.08 \$221.09 \$214.95 \$170.59 \$161.47 \$187.89 \$194.98 \$232.58 \$232.57 \$234.77 \$234.77 \$234.77 \$234.77 \$234.77	\$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$213.97 \$248.49 \$302.80 \$302.80 Disabled Adults 60 to 64 (OAP-B) -5.65% -1.55% -5.17%	\$175.71 \$126.02 \$231.88 \$240.16 \$234.03 \$240.16 \$234.03 \$203.91 \$199.56 \$220.87 \$212.88 \$277.29 \$283.30 \$283.30 \$Percent Chan Disabled Individuals to 59 (AND/AB) \$2.59% \$3.57% \$1.72% \$4.1.72%	\$0.00 \$0.00	\$167.13 \$189.77 \$1880.99 \$172.67 \$125.90 \$167.40 \$185.07 \$185.07 \$181.50 \$226.34 \$276.45 \$276.45 \$276.45 \$276.45 \$4.63% \$	\$0,00 \$0,00 \$5,00 \$5,00 \$5,00 \$5,00 \$5,00 \$5,00 \$5,000	\$0.00 \$0.00	9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$118.41 \$773.75 \$113.33 \$106.50 \$115.80 \$115.90 \$135.40 \$135.40 \$135.40 \$150.77 \$125.95 \$133.44 \$133.44 \$133.44	\$155.24 \$159.46 \$146.99 \$169.03 \$169.04 \$143.43 \$1771.75 \$202.07 \$272.87 \$292.	\$139.23 \$161.65 \$134.73 \$146.12 \$144.17 \$86.41 \$189.92 \$266.18 \$281.58 \$281.58 \$281.58 \$281.58 \$1.59 \$1.50 \$	\$0.00 \$0.00	\$0.00 \$0.00	\$205.29 \$201.08 \$196.92 \$159.69 \$178.04 \$168.44 \$199.40 \$264.28 \$272.77 \$272.99 ***********************************
FY 2015-16 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-20 FY 2020-21 FY 2020-21 FY 2021-22 FY 2021-23 Estimated FY 2021-24 Estimated FY 2021-25 Estimated FY 2021-25 Estimated FY 2021-26 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-20	\$227.36 \$219.08 \$221.09 \$214.95 \$170.59 \$161.47 \$187.89 \$194.98 \$232.88 \$232.47 \$234.77 \$234.77 \$234.77 \$234.77 \$234.77 \$234.77 \$234.77 \$234.77 \$234.77 \$234.77	\$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$211.97 \$248.49 \$252.96 \$302.80 \$302.80 Disabled Adults 60 to 64 (OAP-8) \$-1.55% \$-1.55% \$-1.55% \$-1.55% \$-1.68%	\$175.71 \$226.02 \$231.88 \$240.16 \$236.03 \$203.91 \$199.56 \$220.87 \$222.87 \$223.30 \$212.58 \$2775.29 \$283.30 Percent Chan Disabled Individuals to 59 (AND/AB) \$2.59% \$1.57% \$1.172% \$1.172% \$1.172% \$1.172% \$1.172% \$1.172% \$1.172% \$1.172% \$1.172% \$1.172% \$1.172% \$1.172% \$1.172% \$1.172% \$1.172%	\$0.00 \$0.00	\$167.13 \$189.79 \$180.99 \$172.67 \$125.90 \$157.07 \$181.95 \$167.40 \$159.01 \$189.07 \$188.07 \$188.05 \$276.34 \$276.45 \$276.45 \$276.45 \$276.45 \$276.46 \$27.65 \$4.6038 \$4.6038 \$2.20,968 \$2.20,968	\$0.00 \$0.00	\$0.00 \$0.00	\$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	\$0.00   \$0.00	\$0.00 \$0.00	\$118.41 \$173.75 \$113.33 \$106.50 \$131.38 \$119.04 \$135.40 \$150.77 \$125.95 \$133.44 \$133.44 \$133.44	\$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$143.43 \$171.75 \$202.07 \$278.47 \$292.87 \$292.87 \$40.00 \$40.0	\$139.23 \$1516.55 \$134.73 \$146.12 \$144.17 \$86.41 \$189.92 \$261.58 \$221.58 \$221.58 \$281.58 \$3281.58 \$3281.58 \$3281.58	\$0.00 \$0.00	\$0.00 \$0.00	\$205.29 \$201.08 \$196.92 \$169.96 \$178.04 \$168.44 \$193.44 \$264.28 \$272.77 \$272.99 \$272.97 \$272.99
FY 2015-16 FY 2016-17 FY 2016-17 FY 2018-19 FY 2018-19 FY 2018-20 FY 2020-21 FY 2020-21 FY 2021-23 FY 2021-23 FY 2021-23 Estimated FY 2021-24 Estimated FY 2021-25 Estimated FY 2021-26  TOTAL DENTAL EXPENDITURE  FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19	\$227.36 \$219.08 \$221.09 \$214.95 \$170.59 \$161.47 \$187.89 \$194.98 \$232.58 \$232.57 \$234.77 \$234.77 \$234.77 \$234.77 \$234.77	\$243.16 \$312.12 \$294.48 \$289.92 \$274.92 \$228.57 \$213.97 \$248.49 \$3298.86 \$302.80 \$302.80 Disabled Adults \$6 to 64 \$0.AP-8) \$-1.55% \$-1	\$175.71 \$126.02 \$231.88 \$240.16 \$234.03 \$240.16 \$234.03 \$203.91 \$199.56 \$220.87 \$212.88 \$277.29 \$283.30 \$283.30 \$Percent Chan Disabled Individuals to 59 (AND/AB) \$2.59% \$3.57% \$1.72% \$4.1.72%	\$0.00 \$0.00	\$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$167.40 \$185.07 \$185.0	\$0,00 \$0,00 \$5,00 \$5,00 \$5,00 \$5,00 \$5,00 \$5,00 \$5,00 \$5,0	\$0.00 \$0.00	9.0.00 9.0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$118.41 \$773.75 \$113.33 \$106.50 \$115.80 \$115.90 \$135.40 \$135.40 \$135.40 \$150.77 \$125.95 \$133.44 \$133.44 \$133.44	\$155.24 \$159.46 \$146.99 \$169.03 \$169.04 \$143.43 \$1771.75 \$202.07 \$272.87 \$292.	\$139.23 \$161.65 \$134.73 \$146.12 \$144.17 \$86.41 \$189.92 \$266.88 \$281.58 \$281.58 \$281.59 \$16.00	\$0.00 \$0.00	\$0.00 \$0.00	\$205.29 \$201.08 \$196.92 \$159.69 \$178.04 \$168.44 \$199.40 \$264.28 \$272.77 \$272.99 ***********************************
FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 FY 2020-22 FY 2022-23 Estimated FY 2024-25 Estimated FY 2024-25 Estimated FY 2024-25 Estimated FY 2024-25 FY 2016-17 FY 2017-18 FY 2018-19 FY 2	\$27.36 \$219.00 \$214.05 \$214.05 \$114.05 \$114.05 \$14.	5243.16 5312.12 5294.48 5289.92 5278.92 5278.97 5213.97 5248.49 5298.86 5302.80 5302.80 Disabled Adults 60 to 64 (OAP-8) 4.85 5.1.78 4.6.86% 6.39% 1.1.59% 1.1.59% 1.1.80%	\$175.71 \$126.02 \$23.1.88 \$240.16 \$23.0.31 \$240.16 \$23.0.31 \$203.91 \$199.56 \$220.87 \$212.58 \$275.29 \$283.30 \$283.30 \$283.30 \$283.30 \$28.33.00 \$28.33.00 \$28.33.00 \$28.33.00 \$28.33.00 \$28.33.00 \$28.33.00 \$28.33.00 \$28.33.00 \$28.33.00 \$28.33.00 \$28.33.00 \$28.33.00 \$28.633.00 \$28	\$0.00 \$0.00	\$167.13 \$189.77 \$180.99 \$172.67 \$125.90 \$167.40 \$159.01 \$185.07 \$181.95 \$266.34 \$276.45 \$276.46 \$276.45 \$276.45 \$276.45 \$276.45 \$276.45 \$276.45 \$276.45 \$276.46 \$276.45 \$276.4	\$0.00 \$5.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.000   \$0.	\$0.00 \$0.00	\$118.41 \$173.75 \$173.75 \$113.33 \$106.50 \$115.86 \$119.04 \$135.40 \$150.77 \$125.95 \$133.44 \$133.44 \$133.44 \$133.44 \$133.44 \$133.44 \$133.44 \$133.44 \$133.44 \$133.44	\$155.24 \$159.46 \$144.99 \$159.93 \$169.04 \$143.43 \$171.75 \$202.07 \$228.74 \$292.87 \$292.87 \$292.87 \$40.00 \$4.77% \$2.72% \$4.7	\$139.23 \$161.65 \$134.73 \$146.12 \$146.12 \$189.92 \$266.18 \$281.58 \$281.58 \$281.58 \$11-250 Eligible Pregnant Adults \$16.65% \$1.65% \$1.65% \$1.750 Eligible \$1.65% \$1.65% \$1.65% \$1.65% \$1.65% \$1.750 Eligible \$1.65% \$1.	\$0.00 \$0.00	\$0.00 \$0.00	\$205.29 \$201.08 \$196.92 \$169.96 \$178.04 \$168.44 \$194.04 \$193.44 \$264.28 \$272.77 \$272.99 ***TOTAL***  **TOTAL***  **TOTAL***  **TOTAL***  **TOTAL**  **TOTA
FY 2015-16 FY 2016-17 FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-22 FY 2012-23 FY 2012-23 Estimated FY 2023-24 Estimated FY 2023-25 Estimated FY 2023-26  TOTAL DENTAL EXPENDITURE  FY 2015-16 FY 2016-17 FY 2016-17 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-20	\$27.36 \$219.08 \$221.09 \$214.95 \$170.59 \$151.47 \$157.99 \$151.47 \$232.75	\$243.16 \$312.12 \$234.48 \$289.92 \$274.92 \$228.57 \$213.97 \$248.49 \$302.80 \$302.80 \$302.80 \$302.80 \$304.80 \$40	\$175.71 \$226.02 \$231.88 \$240.16 \$234.03 \$203.91 \$199.56 \$220.87 \$212.58 \$277.29 \$283.30 Percent Chan Disabled Individuals to 59 (AND/AB) \$2.59% \$1.1,72% \$1.1,72% \$1.1,72% \$1.1,72% \$1.1,72%	\$0.00 \$0.00	\$167,13 \$189,77 \$180.99 \$172.67 \$182.90 \$167.40 \$159.01 \$185.07 \$181.0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	S0.00	\$0.00 \$0.00	\$118.41 \$173.75 \$113.33 \$106.50 \$115.86 \$119.04 \$150.77 \$135.40 \$150.77 \$125.95 \$133.44 \$133.44 \$133.44 \$133.44 \$133.44 \$133.44	\$155.24 \$159.46 \$146.99 \$159.93 \$169.04 \$143.43 \$171.75 \$202.07 \$278.47 \$292.87 \$292.87 \$40.00 \$40.0	\$139.23 \$161.65 \$134.73 \$146.12 \$144.17 \$86.41 \$189.92 \$226.18 \$2281.58 \$2281.58 \$281.58 \$16.100 \$16.1	\$0.00 \$0.00	\$0.00 \$0.00	\$205.29 \$201.08 \$196.92 \$166.96 \$178.04 \$198.04 \$198.04 \$193.04 \$264.28 \$272.77 \$272.99 \$272.99 \$272.90 \$4.753 \$4.

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EMERGENCY AND CO-OCCURRING EXPENDITURE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2014-15	\$1,293,858	\$414,266	\$2,251,111	\$0	\$5,933,070	\$0	\$0	\$0	\$0	\$0	\$40,559	\$350,446	\$39,318	\$0	\$0	\$10,3
FY 2015-16	\$918,640	\$291,759	\$1,629,371	\$0	\$4,196,565	\$0	\$0				\$26,261	\$237,239	\$27,681	\$0	\$0	\$7,3
FY 2016-17	\$902,830	\$295,832	\$1,522,771	\$0		\$0	\$0				\$24,636	\$209,906	\$29,324	\$0	\$0	\$6,8
FY 2017-18	\$932,793	\$306,643	\$1,500,822	\$0		\$0	\$0				\$20,708	\$156,727	\$32,995	\$0	\$0	\$7,
FY 2018-19	\$961,345	\$328,195	\$1,515,555	\$0		\$0	\$0				\$20,112	\$186,839	\$33,566	\$0	\$0	\$7,
FY 2019-20 FY 2020-21	\$949,118 \$951,002	\$333,026 \$350,996	\$1,455,673 \$1,389,213	\$0 \$0		\$0 \$0	\$0 \$0				\$20,011 \$19,994	\$175,054 \$194,093	\$31,985 \$49,839	\$0 \$0	\$0 \$0	\$6, \$6,
FY 2020-21	\$978,231	\$376,974	\$1,389,213	\$0 \$0		\$0 \$0	\$0 \$0				\$19,657	\$224,841	\$93,799	\$0 \$0	\$0 \$0	\$6 \$7
FY 2022-23	\$1,502,160	\$555,336	\$1,905,688	\$0		\$0	\$0				\$29,094	\$544,734	\$186,651	\$0	\$0	\$11
Estimated FY 2023-24	\$1,420,953	\$514,579	\$1,738,328	\$0		\$0	\$0				\$28,291	\$527,925	\$170,672	\$0	SO SO	\$9
Estimated FY 2024-25	\$1,407,307	\$520,470	\$1,723,963	\$0		\$0	SO.				\$28,084	\$528,156	\$163,230	\$0	\$0	\$8
Estimated FY 2025-26	\$1,435,366	\$532,090	\$1,756,269	\$0		\$0	\$0	\$0	\$0		\$28,084	\$562,377	\$168,110	\$0	\$0	\$9
			Percent Cha	nge in Emergency a	and Co-Occurring Ex	penditure for Popula	tions Eligible for A	dult Dental Cash Fu	and Funding						•	
	Adults 65 and	Disabled Adults	Disabled		MAGI Parents/	MAGI Parents/		Breast & Cervical	Eligible Children	SB 11-008 Eligible		MAGI Pregnant	SB 11-250 Eligible	Non-Citizens-	Partial Dual	
EMERGENCY AND CO-OCCURRING EXPENDITURE	Older	60 to 64	Individuals to 59	Disabled Buy-In		Caretakers 69% to	MAGI Adults	Cancer Program	(AFDC-C/BC)	Children	Foster Care	Adults	Pregnant Adults	Emergency	Eligibles	TO
	(OAP-A)	(OAP-B)	(AND/AB)		FPL	133% FPL							-	Services		
FY 2015-16	-29.00%		-27.62%				0.00%				-35.25%	-32.30%		0.00%	0.00%	
FY 2016-17 FY 2017-18	-1.72% 3.32%		-6.54% -1.44%			0.00%	0.00%				-6.19% -15.95%	-11.52% -25.33%	5.93% 12.52%	0.00%	0.00%	
FY 2017-18 FY 2018-19	3.06%		0.98%	0.00%		0.00%	0.00%				-13.95%	-25.33% 19.21%		0.00%	0.00%	
FY 2019-20	-1.27%		-3.95%				0.00%				-0.50%	-6.31%		0.00%	0.00%	
FY 2020-21	0.20%		-4.57%				0.00%				-0.09%	10.88%		0.00%	0.00%	
FY 2021-22	2.86%		-4.73%				0.00%				-1.68%	15.84%		0.00%	0.00%	
FY 2022-23	53.56%	47.31%	44.00%	0.00%	54.81%	0.00%	0.00%	0.00%	0.00%	0.00%	48.01%	142.27%	98.99%	0.00%	0.00%	
Estimated FY 2023-24	-5.41%	-7.34%	-8.78%	0.00%	-19.47%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.76%	-3.09%	-8.56%	0.00%	0.00%	
Estimated FY 2024-25	-0.96%		-0.83%				0.00%				-0.73%	0.04%		0.00%	0.00%	
Estimated FY 2025-26	1.99%	2.23%					0.00%			0.00%	0.00%	6.48%	2.99%	0.00%	0.00%	
	=		Per Capita C	ost for Emergency a	and Co-Occurring Ex	penditure for Popula	tions Eligible for A	dult Dental Cash F	und Funding						-	
	Adults 65 and	Disabled Adults	Disabled		MAGI Parents/	MAGI Parents/								Non-Citizens-		
EMERGENCY AND CO-OCCURRING EXPENDITURE	Older (OAP-A)	60 to 64 (OAP-B)	Individuals to 59 (AND/AB)	Disabled Buy-In		Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	(AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Emergency Services	Partial Dual Eligibles	то
FY 2014-15	\$30.94	\$39.58	\$33.83	\$0.00	\$36.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.27	\$23.52	\$22.48	\$0.00	\$0.00	
minair ii	\$21.66	400.00	\$23.68	\$0.00						60.00	\$19.69	\$16.46	\$15.74	\$0.00	\$0.00	
FY 2015-16	\$21.00	\$27.71		\$0.00	\$25.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00		
FY 2015-16 FY 2016-17	\$21.66	\$27.71	\$22.52	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00				\$18.13	\$15.47	\$14.90	\$0.00	\$0.00	
FY 2016-17 FY 2017-18	\$20.55 \$20.32	\$26.32 \$25.99	\$22.52 \$22.22	\$0.00 \$0.00	\$24.15 \$24.17	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18.13 \$14.41	\$15.47 \$15.48	\$14.90 \$14.80	\$0.00 \$0.00	\$0.00 \$0.00	
FY 2016-17 FY 2017-18 FY 2018-19	\$20.55 \$20.32 \$20.16	\$26.32 \$25.99 \$25.80	\$22.52 \$22.22 \$22.08	\$0.00 \$0.00 \$0.00	\$24.15 \$24.17 \$23.92	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$18.13 \$14.41 \$13.78	\$15.47 \$15.48 \$15.32	\$14.90 \$14.80 \$14.64	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20	\$20.55 \$20.32 \$20.16 \$19.96	\$26.32 \$25.99 \$25.80 \$25.56	\$22.52 \$22.22 \$22.08 \$21.88	\$0.00 \$0.00 \$0.00 \$0.00	\$24.15 \$24.17 \$23.92 \$23.68	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03	\$15.47 \$15.48 \$15.32 \$15.16	\$14.90 \$14.80 \$14.64 \$14.48	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71	\$26.32 \$25.99 \$25.80 \$25.56 \$25.92	\$22.52 \$22.22 \$22.08 \$21.88 \$20.99	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$24.15 \$24.17 \$23.92 \$23.68 \$21.94	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.40	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26	\$14.90 \$14.80 \$14.64 \$14.48 \$13.81	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2021-22 FY 2021-22	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71 \$19.85	\$26.32 \$25.99 \$25.80 \$25.56 \$25.92 \$27.35	\$22.52 \$22.22 \$22.08 \$21.88 \$20.99 \$20.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$24.15 \$24.17 \$23.92 \$23.68 \$21.94 \$21.40	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.40 \$14.45	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.77	\$14.90 \$14.80 \$14.64 \$14.48 \$13.81 \$21.52	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
FY 2016-17   FY 2017-18   FY 2017-18   FY 2018-19   FY 2018-19   FY 2019-21   FY 2020-21   FY 2021-22   FY 2021-22   FY 2021-23	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71 \$19.85 \$29.76	\$26.32 \$25.99 \$25.80 \$25.56 \$25.92 \$27.35 \$40.10	\$22.52 \$22.22 \$22.08 \$21.88 \$20.99 \$20.06 \$29.35	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$24.15 \$24.17 \$23.92 \$23.68 \$21.94 \$21.40 \$31.62	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.40 \$14.45 \$21.66	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.77 \$21.93	\$14.90 \$14.80 \$14.64 \$14.48 \$13.81 \$21.52 \$29.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 FY 2021-22 FY 2021-22 Estimated FY 2023-24	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71 \$19.85 \$29.76	\$26.32 \$25.99 \$25.80 \$25.56 \$25.92 \$27.35 \$40.10	\$22.52 \$22.22 \$22.08 \$21.88 \$20.99 \$20.06 \$29.35	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$24.15 \$24.17 \$23.92 \$23.68 \$21.94 \$21.40 \$31.62	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.40 \$14.45 \$21.66 \$13.70	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.77 \$21.93	\$14.90 \$14.80 \$14.64 \$14.48 \$13.81 \$21.52 \$29.60 \$29.32	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
FY 2016-17 (FY 2017-18 ) FY 2017-18 (FY 2017-18 ) FY 2018-19 (FY 2018-20 ) FY 2018-20 (FY 2018-20 ) FY 2018-20 (FY 2018-20 ) FY 2018-20 (FY 2018-20 ) Estimated FY 2018-20 (FY 2018-20 ) Estimated FY 2018-20 (FY 2018-20 )	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71 \$19.85 \$29.76 \$29.82	\$26.32 \$25.99 \$25.80 \$25.56 \$25.92 \$27.35 \$40.10 \$40.07	\$22.52 \$22.22 \$22.08 \$21.88 \$20.99 \$20.06 \$29.35 \$29.07	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$24.15 \$24.17 \$23.92 \$23.68 \$21.94 \$21.40 \$31.62 \$31.41 \$31.08	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.40 \$14.45 \$21.66 \$13.70 \$13.60	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.77 \$21.93 \$21.78	\$14.90 \$14.80 \$14.64 \$14.48 \$13.81 \$21.52 \$29.60 \$29.32 \$28.88	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 FY 2021-22 FY 2021-22 Estimated FY 2023-24	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71 \$19.85 \$29.76	\$26.32 \$25.99 \$25.80 \$25.56 \$25.92 \$27.35 \$40.10 \$40.07 \$40.63	\$22.52 \$22.22 \$22.08 \$21.88 \$20.99 \$20.06 \$29.35 \$29.07 \$29.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$24.15 \$24.17 \$23.92 \$23.68 \$21.94 \$21.40 \$31.62 \$31.41 \$31.08	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.40 \$14.45 \$21.66 \$13.70	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.77 \$21.93	\$14.90 \$14.80 \$14.64 \$14.48 \$13.81 \$21.52 \$29.60 \$29.32	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
FY 2016-17 (FY 2017-18 ) FY 2017-18 (FY 2017-18 ) FY 2018-19 (FY 2018-20 ) FY 2018-20 (FY 2018-20 ) FY 2018-20 (FY 2018-20 ) FY 2018-20 (FY 2018-20 ) Estimated FY 2018-20 (FY 2018-20 ) Estimated FY 2018-20 (FY 2018-20 )	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71 \$19.85 \$29.76 \$29.82 \$29.66	\$26.32 \$25.99 \$25.80 \$25.56 \$25.92 \$27.35 \$40.10 \$40.07 \$40.63 \$40.63	\$22.52 \$22.22 \$22.08 \$21.88 \$20.99 \$20.06 \$29.35 \$29.07 \$29.00 \$29.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$24.15 \$24.17 \$23.92 \$33.68 \$21.94 \$21.40 \$31.62 \$31.41 \$31.08 \$31.08	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.40 \$14.45 \$21.66 \$13.70 \$13.60	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.77 \$21.33 \$21.78 \$21.70	\$14.90 \$14.80 \$14.64 \$14.48 \$13.81 \$21.52 \$29.60 \$29.32 \$28.88 \$28.88	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
FY 2016-17 FY 2017-18 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 FY 2020-22 FY 2020-23 Estimated FY 2023-25 Estimated FY 2025-26	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71 \$19.85 \$29.76 \$29.82 \$29.66 \$29.66	\$26.32 \$25.99 \$25.80 \$25.56 \$25.92 \$27.35 \$40.10 \$40.07 \$40.63 \$40.63	\$22.52 \$22.22 \$22.08 \$21.88 \$20.99 \$20.06 \$29.35 \$29.07 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$24.15 \$24.17 \$23.92 \$23.68 \$21.94 \$21.40 \$31.62 \$31.41 \$31.08 \$31.08	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.40 \$14.45 \$21.66 \$13.70 \$13.60	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.77 \$21.93 \$21.78	\$14.90 \$14.80 \$14.64 \$14.48 \$13.81 \$21.52 \$29.60 \$29.32 \$28.88 \$28.88	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	100
FY 2016-11 FY 2017-18 FY 2017-18 FY 2017-18 FY 2017-18 FY 2017-18 FY 2017-12 FY 2017-20 FX 2017-20	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71 \$19.85 \$29.76 \$29.82 \$29.66 \$29.66	\$26.32 \$25.99 \$25.80 \$25.56 \$25.92 \$27.35 \$40.10 \$40.07 \$40.63 \$40.63	\$22.52 \$22.20 \$22.08 \$21.88 \$20.99 \$20.06 \$29.35 \$29.07 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$24.15 \$24.17 \$23.92 \$23.68 \$21.94 \$21.40 \$31.62 \$31.41 \$31.08 \$31.08 MAGI Parents/ Caretakers to 68%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.40 \$14.45 \$21.66 \$13.70 \$13.60	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.77 \$21.33 \$21.78 \$21.70	\$14.90 \$14.80 \$14.64 \$14.48 \$13.81 \$21.52 \$29.60 \$29.32 \$28.88 \$28.88	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	то
FY 2016-17 FY 2017-18 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 FY 2020-22 FY 2020-23 Estimated FY 2023-25 Estimated FY 2025-26 Estimated FY 2025-26	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71 \$19.85 \$29.76 \$29.82 \$29.66 \$29.66	\$26.32 \$25.99 \$25.80 \$25.56 \$25.92 \$27.35 \$40.10 \$40.07 \$40.63 \$40.63 \$40.63	\$22.52 \$22.22 \$22.08 \$21.88 \$20.99 \$20.06 \$29.35 \$29.07 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Capita Cost for En	\$24.15 \$24.17 \$23.92 \$23.68 \$21.94 \$21.40 \$31.62 \$31.41 \$31.08 \$31.08 MAGI Parents/ Caretakers to 68/ FPL	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Breast & Cervical Cancer Program	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.40 \$14.45 \$21.66 \$13.70 \$13.60	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.77 \$21.93 \$21.78 \$21.70 \$40.00 Pregnant	514.90 514.80 514.64 514.64 513.81 521.52 529.60 529.32 528.88 528.88 58 11-250 Eligible Pregnant Adults	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	то
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FY 2016-17 FY 2017-18 FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 FY 2020-21 FY 2020-22 FY 2020-22 FY 2020-23 Estimated FY 2023-24 Estimated FY 2023-25 Estimated FY 2023-25 Estimated FY 2025-26	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71 \$19.85 \$29.76 \$29.82 \$29.66 \$29.66	\$26.32 \$25.99 \$22.80 \$25.56 \$25.92 \$27.35 \$40.10 \$40.07 \$40.63 \$40.63 \$40.63 \$40.64 \$40.67 \$4	\$22.52 \$22.22 \$22.08 \$21.88 \$20.99 \$20.06 \$29.35 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00 \$20.06 \$2	\$0.00 \$0.00	\$24.15 \$24.17 \$23.92 \$23.88 \$21.40 \$31.62 \$31.08 \$31.08 \$31.08 \$31.00 \$3	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.40 \$14.45 \$21.66 \$13.70 \$13.60 \$13.60	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.77 \$21.93 \$21.70 \$21.70 \$21.70	\$14,90 \$14,80 \$14,64 \$14,48 \$13,81 \$21,52 \$29,60 \$29,32 \$28,88 \$28,88 \$28,88 \$13,81 \$25,52 \$2	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	то
FY 2016-17 FY 2017-18 FY 2017-18 FY 2018-19 FY 2018-20 FY 2020-21 FY 2020-22 FY 2020-23 Estimated FY 2022-23 Estimated FY 2022-23 Estimated FY 2022-25 Estimated FY 2022-26 EMERGENCY AND CO-OCCURRING EXPENDITURE  FY 2015-16 FY 2016-17 FY 2016-17 FY 2018-19 FY 2018-19	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71 \$19.85 \$29.76 \$29.82 \$29.66 \$29.66 \$29.66 Adults 65 and Older (OAP-A) -5.12% -1.12% -0.79%	\$26.32 \$25.99 \$25.80 \$25.56 \$25.92 \$27.35 \$40.10 \$40.07 \$40.63 \$4	\$22.52 \$22.22 \$22.08 \$21.88 \$20.99 \$20.06 \$29.35 \$29.07 \$29.00 \$20.00 \$2	\$0.00 \$0.00	\$24.15 \$24.17 \$23.92 \$23.68 \$21.40 \$31.62 \$31.62 \$31.61 \$31.08 \$31.08 \$31.08 \$31.00 \$3	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.40 \$14.45 \$21.66 \$13.70 \$13.60 \$13.60 \$7.92 \$7.92 \$7.92 \$4.95 \$7.92 \$4.95	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.77 \$21.93 \$21.78 \$21.70 \$21.70 \$40.028 -6.018 0.068 -1.038	\$14,90 \$14,80 \$14,64 \$14,48 \$13,81 \$21,52 \$29,60 \$29,32 \$28,88 \$28,88 \$28,88 \$1,250 Eligible Pregnant Adults \$2,9,98% \$3,00 \$1	\$0.00 \$0.00	\$0.00 \$0.00	то
FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2019-21 FY 2020-21 FY 2020-22 FY 2020-23 Estimated FY 2022-25 FY 2018-18 FY 2018-17 FY 2018-17 FY 2018-17	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71 \$19.85 \$29.76 \$29.82 \$29.66 \$29.66 \$29.66 \$29.66 \$29.66 \$29.66	\$26.32 \$25.99 \$25.80 \$25.56 \$25.92 \$27.35 \$40.10 \$40.07 \$40.63 \$4	\$22.52 \$22.22 \$22.08 \$21.88 \$20.99 \$20.06 \$29.35 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00 \$40.00	\$0.00 \$0.00	\$24.15 \$24.17 \$23.92 \$23.68 \$21.40 \$31.62 \$31.02 \$31.08 \$31.08 \$31.08 \$31.08 \$31.00 \$3	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	518.13 \$14.41 \$13.78 \$14.03 \$14.03 \$14.40 \$13.70 \$13.60 \$13.70 \$13.60 \$13.60 \$13.60 \$13.60	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.77 \$21.93 \$21.78 \$21.70 \$21.70 \$21.70 \$21.70 \$21.70 \$21.70 \$21.70	\$14,90 \$14,80 \$14,64 \$14,64 \$13,81 \$21,52 \$29,60 \$29,32 \$28,88 \$28,88 \$28,88 \$28,88 \$28,88 \$28,88 \$1,250 Eligible Pregnant Adults \$29,98% \$1,34% \$1,0	\$0.00 \$0.00	\$0.00 \$0.00	тс
FY 2016-17 FY 2017-18 FY 2017-18 FY 2018-19 FY 2018-20 FY 2018-20 FY 2020-21 FY 2020-21 FY 2020-22 FY 2020-23 Estimated FY 2022-25 Estimated FY 2022-25 Estimated FY 2023-26 Estimated FY 2023-26 Estimated FY 2023-26 FY 2018-19 FY 2020-21	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71 \$19.85 \$29.82 \$29.66 \$29.66 \$29.66 \$40.00 \$4	\$26.32 \$25.99 \$22.80 \$25.56 \$25.92 \$27.35 \$40.07 \$40.63 \$4	\$22.52 \$2.22 \$22.28 \$22.08 \$20.99 \$20.06 \$29.35 \$29.07 \$29.00 \$29	\$0.00 \$0.00	\$24.15 \$24.17 \$23.39 \$23.68 \$21.94 \$31.60 \$31.60 \$31.60 \$31.00 \$3	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.03 \$14.05 \$21.66 \$13.00 \$13.60 \$13.60 \$13.60 \$13.60 \$13.60 \$13.60 \$13.60	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.77 \$21.93 \$21.78 \$21.70 \$21.70 \$21.70 \$21.70 \$21.70 \$21.70	\$14.90 \$14.80 \$14.64 \$14.64 \$13.81 \$21.52 \$29.60 \$29.32 \$28.88 \$28.88 \$1.250 Eligible Pregnant Adults -0.67% -1.06% -1.06% -1.06%	\$0.00 \$0.00	\$0.00 \$0.00	тс
FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-12 Estimated FY 2018-12 Estimated FY 2018-12 Estimated FY 2018-12 FY 2018-12 FY 2018-17 FY 2018-17 FY 2018-18 FY	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71 \$19.85 \$29.82 \$29.66 \$29.66 \$40.00 \$4	\$26.32 \$25.99 \$25.80 \$25.56 \$25.52 \$40.10 \$40.07 \$40.63 \$4	\$22.52 \$22.28 \$22.08 \$21.88 \$21.89 \$20.06 \$29.35 \$29.07 \$29.07 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00 \$29.00 \$20.00 \$2	\$0.00 \$0.00	\$24.15 \$24.17 \$23.92 \$23.68 \$21.40 \$31.02 \$31.02 \$31.02 \$31.03 \$31.08 \$3	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.40 \$14.45 \$21.66 \$13.70 \$13.60 \$1	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.77 \$21.93 \$21.70	\$14.90 \$14.80 \$14.64 \$14.48 \$13.81 \$21.52 \$29.60 \$29.32 \$28.88 \$28.88 \$3.81 \$29.98% \$29.98% \$4.63% \$4.63% \$4.63% \$5.83%	\$0.00 \$0.00	\$0.00 \$0.00	тс
FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2019-21 FY 2020-21 FY 2020-22 FY 2020-22 FY 2020-22 Estimated FY 2020-25 Estimated FY 2020-25 Estimated FY 2020-25 Estimated FY 2020-25 FY 2020-21 FY 2018-18 FY 2018-18 FY 2018-18 FY 2018-19 FY 2018-19 FY 2018-21 FY 2018-21 FY 2018-21 FY 2018-21 FY 2018-21 FY 2018-21 FY 2020-21 FY 2020-21 FY 2020-21	\$20.55 \$20.22 \$20.16 \$19.96 \$19.71 \$19.85 \$29.76 \$29.82 \$29.66 \$29.66 \$29.66 \$40.00 \$4	\$26.32 \$25.99 \$25.80 \$25.80 \$25.55 \$40.10 \$40.07 \$40.63	\$22.52 \$2.22 \$2.22 \$22.08 \$21.88 \$20.99 \$20.09 \$29.07 \$29.07 \$29.00 \$29.	\$0.00 \$0.00	\$24.15 \$24.17 \$23.39 \$23.68 \$21.94 \$21.94 \$331.62 \$331.61 \$31.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00   \$0.00	\$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.45 \$21.66 \$13.70 \$13.60	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.17 \$21.93 \$21.70 \$21.93 \$21.70  MAGI Pregnant Adults -6.01% 0.06% -1.03% -1.04% -5.94% 10.59% 39.06%	\$14.90 \$14.80 \$14.64 \$14.64 \$13.81 \$13.81 \$21.52 \$29.60 \$29.32 \$28.88 \$28.88 \$11.250 Eligible Pregnant Adults -0.67% -1.06% -1.07% -1.07% -1.07% -4.63% -5.33% -5.33% -1.07% -4.63% -5.33% -5.33% -1.07% -1.0	\$0.00 \$0.00	\$0.00 \$0.00	то
FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2019-21 FY 2020-21 FY 2020-22 FY 2020-23 Estimated FY 2023-23 Estimated FY 2023-25 Estimated FY 2023-26 Estimated FY 2023-26 FY 2	\$20.55 \$20.32 \$20.16 \$19.96 \$19.71 \$19.85 \$29.82 \$29.66 \$29.66 \$29.66 \$40.00 \$4	\$26.32 \$25.99 \$25.80 \$25.56 \$25.52 \$40.07 \$40.07 \$40.63 \$4	\$22.52 \$22.28 \$22.08 \$22.08 \$22.08 \$20.99 \$20.06 \$29.05 \$29.07 \$29.00 \$20.00 \$2	\$0.00 \$0.00	\$24.15 \$24.17 \$24.17 \$23.92 \$23.92 \$23.98 \$21.94 \$21.40 \$31.08 \$31.08 \$31.08 bergency and Co-Occ MAGI Parents/ Caretakers to 68% \$1.00 \$1.	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.45 \$21.66 \$13.60 \$1	\$15.47 \$15.48 \$15.32 \$15.16 \$15.32 \$15.16 \$14.26 \$15.77 \$21.93 \$21.78 \$21.70 \$21.70 \$21.70 \$21.70 \$21.70 \$21.70 \$30.022 \$4.01 \$4.018 \$-6.018 \$-1.048 \$	\$14.90 \$14.80 \$14.64 \$14.48 \$13.81 \$21.52 \$29.60 \$29.32 \$28.88 \$28.88 \$28.88 \$28.88 \$28.88 \$1.250 Eligible Pregnant Adults \$29.98% \$1.08% \$1.09% \$1.0	\$0.00 \$0.00	\$0.00 \$0.00	TO
FY 2016-17 FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-19 FY 2018-19 FY 2019-21 FY 2020-21 FY 2020-22 FY 2020-22 FY 2020-22 Estimated FY 2020-25 Estimated FY 2020-25 Estimated FY 2020-25 Estimated FY 2020-25 FY 2020-21 FY 2018-18 FY 2018-18 FY 2018-18 FY 2018-19 FY 2018-19 FY 2018-21 FY 2018-21 FY 2018-21 FY 2018-21 FY 2018-21 FY 2018-21 FY 2020-21 FY 2020-21 FY 2020-21	\$20.55 \$20.22 \$20.16 \$19.96 \$19.71 \$19.85 \$29.76 \$29.82 \$29.66 \$29.66 \$29.66 \$40.00 \$4	\$26.32 \$25.99 \$25.80 \$25.56 \$25.92 \$27.35 \$40.07 \$40.63 \$4	\$22.52 \$2.22 \$2.22 \$22.08 \$21.88 \$20.99 \$20.09 \$29.07 \$29.07 \$29.00 \$29.	\$0.00 \$0.00	\$24.15 \$24.17 \$23.92 \$23.68 \$21.40 \$31.62 \$31.62 \$31.63 \$31.08 \$3	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18.13 \$14.41 \$13.78 \$14.03 \$14.45 \$21.66 \$13.70 \$13.60	\$15.47 \$15.48 \$15.32 \$15.16 \$14.26 \$15.17 \$21.93 \$21.70 \$21.93 \$21.70  MAGI Pregnant Adults -6.01% 0.06% -1.03% -1.04% -5.94% 10.59% 39.06%	\$14,90 \$14,80 \$14,64 \$13,48 \$13,81 \$21,52 \$29,60 \$29,80 \$28,88 \$28.88 \$28.88 \$28.88 \$28.88 \$11,250 Eligible Pregnant Adults -9,96% -1,0	\$0.00 \$0.00	\$0.00 \$0.00	то

				Adult Dental B	Benefit Expenditure	with State Share Pai	d by the Adult Den	tal Cash Fund								
ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2014-15	\$5,875,980	\$2,130,656	\$9,441,853	\$0	\$21,088,324	\$0	\$0	\$0	\$0	\$0	\$83,476	\$1,365,471	\$185,532	\$0	\$0	\$40,171,292
FY 2015-16	\$8,722,032	\$2,994,511	\$13,920,755	\$0		\$0	\$0				\$131,694	\$2,000,231	\$217,230	\$0	\$0	\$54,787,956
FY 2016-17	\$8,723,574	\$3,014,401	\$14,156,741	\$0		\$0	\$0				\$211,496	\$1,953,438	\$288,797	\$0	\$0	\$53,665,199
FY 2017-18	\$9,216,781	\$3,113,533	\$14,717,495	\$0		\$0 \$0	\$0 \$0				\$142,145	\$1,331,537	\$267,313	\$0 \$0	\$0	\$55,497,449
FY 2018-19 FY 2019-20	\$9,288,509 \$7,162,776	\$3,168,991 \$2,644,976	\$14,685,350 \$12,110,272	\$0 \$0		\$0	\$0				\$135,274 \$145,210	\$1,763,666 \$1,776,892	\$301,448 \$279,855	\$0 \$0	\$0 \$0	\$47,273,819 \$47,757,228
FY 2020-21	\$6,839,541	\$2,546,409	\$11,819,035	\$0		\$0	\$0				\$145,227	\$1,757,853	\$262,002	\$0	\$0	\$47,102,827
FY 2021-22	\$8,280,654	\$3,048,214	\$13,244,530	\$0		\$0	\$0				\$164,489	\$2,223,262	\$632,580	\$0	\$0	\$58,614,557
FY 2022-23	\$8,339,714	\$2,947,614	\$11,897,704	\$0	\$29,842,876	\$0	\$0	\$0	\$0	\$0	\$173,387	\$4,475,212	\$1,010,798	\$0	\$0	\$58,687,305
Estimated FY 2023-24	\$9,904,570	\$3,411,907	\$15,216,347	\$0		\$0	\$0				\$231,796	\$6,295,245	\$1,398,367	\$0	\$0	\$75,207,312
Estimated FY 2024-25	\$9,754,137	\$3,366,446	\$15,162,180	\$0	\$36,166,252	\$0	\$0				\$247,470	\$6,606,079	\$1,430,042	\$0	\$0	\$72,732,605
Estimated FY 2025-26	\$9,926,093	\$3,433,378	\$15,400,662		1,,	\$0	\$0			\$0	\$247,470	\$7,027,642	\$1,470,967	\$0	\$0	\$76,992,134
	, ,			ent Change in Adul		enditure with State	Share Paid by the	Adult Dental Cash F	und							
ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Adults 65 and Older	Disabled Adults 60 to 64	Disabled Individuals to 59	Disabled Russ In	MAGI Parents/	MAGI Parents/ Caretakers 69% to	MAGI Adults	Breast & Cervical	Eligible Children	SB 11-008 Eligible	Foster Care	MAGI Pregnant	SB 11-250 Eligible	Non-Citizens- Emergency	Partial Dual	TOTAL
ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	(OAP-A)	(OAP-B)	(AND/AB)	Disabled Buy-In	FPL	133% FPL	MAGI Adults	Cancer Program	(AFDC-C/BC)	Children	roster Care	Adults	Pregnant Adults	Services	Eligibles	TOTAL
FY 2015-16	48.44%	40.54%	47.44%	0.00%			0.00%	0.009	0.00%	0.00%	57.76%	46,49%	17.08%	0.00%	0.00%	36.39%
FY 2016-17	0.02%	0.66%	1.70%				0.00%				60.60%	-2.34%	32.95%	0.00%	0.00%	-2.05%
FY 2017-18	5.65%	3.29%	3.96%	0.00%	5.50%	0.00%	0.00%	0.009	0.00%	0.00%	-32.79%	-31.84%	-7.44%	0.00%	0.00%	3.41%
FY 2018-19	0.78%	1.78%	-0.22%	0.00%	-32.87%	0.00%	0.00%	0.009	0.00%	0.00%	-4.83%	32.45%	12.77%	0.00%	0.00%	-14.82%
FY 2019-20	-22.89%	-16.54%	-17.54%	0.00%			0.00%				7.34%	0.75%		0.00%	0.00%	1.02%
FY 2020-21	-4.51%	-3.73%	-2.40%				0.00%				0.01%	-1.07%		0.00%	0.00%	-1.37%
FY 2021-22	21.07%	19.71%	12.06%	0.00%			0.00%				13.26%	26.48%		0.00%	0.00%	24.44%
FY 2022-23 Estimated FY 2023-24	0.71% 18.76%	-3.30% 15.75%	-10.17% 27.89%				0.00%				5.41% 33.69%	101.29% 40.67%	59.79% 38.34%	0.00%	0.00%	0.12% 28.15%
Estimated F1 2023-24 Estimated F2 2024-25	-1.52%	-1.33%	-0.36%				0.00%				6.76%	40.67%		0.00%	0.00%	-3.29%
Estimated FY 2025-26	1.76%		1.57%				0.00%				0.00%	6.38%		0.00%	0.00%	5.86%
						penditure with State									******	
	Adults 65 and	Disabled Adults	Disabled		MAGI Parents/	MAGI Parents/	<u> </u>		1					Non-Citizens-		
ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Older (OAP-A)	60 to 64 (OAP-B)	Individuals to 59 (AND/AB)	Disabled Buy-In		Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Emergency Services	Partial Dual Eligibles	TOTAL
FY 2014-15	\$140.52	\$203.58	\$141.88	\$0.00	\$130.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.30	\$91.66	\$106.08	\$0.00	\$0.00	\$134.58
FY 2015-16	\$205.69	\$284.41	\$202.34	\$0.00							\$98,72					\$181.07
FY 2016-17	\$198.53				\$164.08	\$0.00	\$0.00	\$0.00		\$0.00		\$138.78	\$123.50	\$0.00	\$0.00	
		\$268.16	\$209.36	\$0.00	\$156.84	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$155.63	\$143.98	\$146.75	\$0.00	\$0.00	\$178.22
FY 2017-18	\$200.77	\$263.93	\$217.94	\$0.00 \$0.00	\$156.84 \$148.50	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$155.63 \$98.92	\$143.98 \$131.51	\$146.75 \$119.92	\$0.00 \$0.00	\$0.00 \$0.00	\$178.22 \$174.04
FY 2017-18 FY 2018-19	\$200.77 \$194.79	\$263.93 \$249.12	\$217.94 \$213.95	\$0.00 \$0.00 \$0.00	\$156.84 \$148.50 \$101.98	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$155.63 \$98.92 \$92.72	\$143.98 \$131.51 \$144.61	\$146.75 \$119.92 \$131.48	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$178.22 \$174.04 \$147.35
FY 2017-18 FY 2018-19 FY 2018-20	\$200.77 \$194.79 \$150.63	\$263.93 \$249.12 \$203.01	\$217.94 \$213.95 \$182.03	\$0.00 \$0.00 \$0.00 \$0.00	\$156.84 \$148.50 \$101.98 \$143.72	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83	\$143.98 \$131.51 \$144.61 \$153.88	\$146.75 \$119.92 \$131.48 \$126.69	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68
FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21	\$200.77 \$194.79 \$150.63 \$141.76	\$263.93 \$249.12 \$203.01 \$188.05	\$217.94 \$213.95 \$182.03 \$178.57	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$156.84 \$148.50 \$101.98 \$143.72 \$137.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$104.63	\$143.98 \$131.51 \$144.61 \$153.88 \$129.17	\$146.75 \$119.92 \$131.48 \$126.69 \$72.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32
FY 2017-18 FY 2018-19 FY 2018-20	\$200.77 \$194.79 \$150.63 \$141.76 \$168.04	\$263.93 \$249.12 \$203.01 \$188.05 \$221.14	\$217.94 \$213.95 \$182.03	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$156.84 \$148.50 \$101.98 \$143.72 \$137.06 \$163.68	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83	\$143.98 \$131.51 \$144.61 \$153.88	\$146.75 \$119.92 \$131.48 \$126.69	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32 \$173.15
FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-12 FY 2020-12	\$200.77 \$194.79 \$150.63 \$141.76	\$263.93 \$249.12 \$203.01 \$188.05	\$217.94 \$213.95 \$182.03 \$178.57 \$200.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$156.84 \$148.50 \$101.98 \$143.72 \$137.06 \$163.68 \$150.33	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$104.63 \$120.95	\$143.98 \$131.51 \$144.61 \$153.88 \$129.17 \$155.97	\$146.75 \$119.92 \$131.48 \$126.69 \$72.60 \$145.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32
FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 FY 2021-22 FY 2021-22 FY 2021-22 Estimated FY 2021-32 Estimated FY 2021-32	\$200.77 \$194.79 \$150.63 \$141.76 \$168.04 \$165.22 \$207.86 \$205.58	\$263.93 \$249.12 \$203.01 \$188.05 \$221.14 \$212.85 \$265.68 \$262.80	\$217.94 \$213.95 \$182.03 \$178.57 \$200.80 \$183.23 \$254.46 \$255.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$156.84 \$148.50 \$101.98 \$143.72 \$137.06 \$163.68 \$150.33 \$240.74 \$245.95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$104.63 \$120.95 \$129.10 \$112.25 \$119.84	\$143.98 \$131.51 \$144.61 \$153.88 \$129.17 \$155.97 \$180.15 \$259.72	\$146.75 \$119.92 \$131.48 \$126.69 \$72.60 \$145.12 \$160.32 \$240.23 \$253.02	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32 \$173.15 \$162.90 \$239.99 \$243.41
FY 2017-18 FY 2018-19 FY 2018-29 FY 2019-20 FY 2020-12 FY 2021-12 FY 2021-12 Estimated FY 2023-24 Estimated FY 2023-24	\$200.77 \$194.79 \$150.63 \$141.76 \$168.04 \$165.22 \$207.86	\$263.93 \$249.12 \$203.01 \$188.05 \$221.14 \$212.85 \$265.68	\$217.94 \$213.95 \$182.03 \$178.57 \$200.80 \$183.23 \$254.46 \$255.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$156.84 \$148.50 \$101.98 \$143.72 \$137.06 \$163.68 \$150.33 \$240.74 \$245.95 \$245.37	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$104.63 \$120.95 \$129.10 \$112.25	\$143.98 \$131.51 \$144.61 \$153.88 \$129.17 \$155.97 \$180.15 \$259.72	\$146.75 \$119.92 \$131.48 \$126.69 \$772.60 \$145.12 \$160.32 \$240.23	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32 \$173.15 \$162.90 \$239.99
FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 FY 2021-22 FY 2021-22 FY 2021-22 Estimated FY 2021-32 Estimated FY 2021-32	\$200.77 \$194.79 \$150.63 \$141.76 \$168.04 \$165.22 \$207.86 \$205.58	\$263.93 \$249.12 \$203.01 \$188.05 \$221.14 \$212.85 \$265.68 \$262.80	\$217.94 \$213.95 \$182.03 \$178.57 \$200.80 \$183.23 \$254.46 \$255.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$156.84 \$148.50 \$101.98 \$143.72 \$137.06 \$163.68 \$150.33 \$240.74 \$245.95 \$245.37	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$104.63 \$120.95 \$129.10 \$112.25 \$119.84	\$143.98 \$131.51 \$144.61 \$153.88 \$129.17 \$155.97 \$180.15 \$259.72	\$146.75 \$119.92 \$131.48 \$126.69 \$72.60 \$145.12 \$160.32 \$240.23 \$253.02	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32 \$173.15 \$162.90 \$239.99 \$243.41
FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 FY 2021-22 FY 2021-22 FY 2021-22 Estimated FY 2021-32 Estimated FY 2021-32	\$200.77 \$194.79 \$150.63 \$141.76 \$168.04 \$165.22 \$207.86 \$205.58 \$205.11	\$263.93 \$249.12 \$203.01 \$188.05 \$221.14 \$212.85 \$265.68 \$262.80	\$217.94 \$213.95 \$182.03 \$178.57 \$200.80 \$183.23 \$254.46 \$255.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$156.84 \$148.50 \$101.98 \$143.72 \$137.06 \$163.68 \$150.33 \$240.74 \$245.95 \$245.37	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$104.63 \$120.95 \$129.10 \$112.25 \$119.84	\$143.98 \$131.51 \$144.61 \$153.88 \$129.17 \$155.97 \$180.15 \$259.72 \$271.42	\$146.75 \$119.92 \$131.48 \$126.69 \$72.60 \$145.12 \$160.32 \$240.23 \$253.02 \$252.70	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32 \$173.15 \$162.90 \$239.99 \$243.41
FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 FY 2021-22 FY 2021-22 FY 2021-22 Estimated FY 2021-32 Estimated FY 2021-32	\$200.77 \$194.79 \$150.63 \$141.76 \$168.04 \$165.22 \$207.86 \$205.58 \$205.11	\$263.93 \$249.12 \$203.01 \$188.05 \$221.14 \$212.85 \$265.68 \$262.80 \$262.17	\$217.94 \$213.95 \$182.03 \$178.57 \$200.80 \$183.23 \$254.46 \$255.05 \$254.30 Percent Chang Disabled Individuals to 59	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$156.84 \$148.50 \$101.98 \$143.72 \$137.06 \$163.68 \$150.33 \$240.74 \$245.95 \$245.95 \$245.95 \$45.37	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 B0.00 \$0.00 B0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$104.63 \$120.95 \$129.10 \$112.25 \$119.84	\$143.98 \$131.51 \$144.61 \$153.88 \$129.17 \$155.97 \$180.15 \$259.72 \$271.42 \$271.47	\$146.75 \$119.92 \$131.48 \$126.69 \$77.60 \$145.12 \$160.32 \$240.23 \$252.70 \$8 11-250 Eligible	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32 \$173.15 \$162.90 \$239.99 \$243.41
FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-20 FY 2009-21 FY 2009-21 FY 2001-12 FY 2021-12 FY 2021-22 FY 2021-22 FY 2021-25 Estimated FY 2023-26 Estimated FY 2023-26 Estimated FY 2025-26 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	\$200.77 \$194.79 \$150.63 \$141.76 \$168.04 \$165.22 \$207.86 \$205.88 \$205.11	\$263,93 \$249,12 \$203.01 \$188.05 \$221,14 \$212.85 \$265.68 \$262.80 \$262.17 Disabled Adults 60 to 64 (OAP-B)	\$217.94 \$213.95 \$182.03 \$178.57 \$200.80 \$183.23 \$254.46 \$225.05 \$254.30 Percent Chang Disabled Individuals to 59 (AND/AB)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$156.84 \$148.50 \$101.98 \$13.72 \$137.06 \$163.68 \$150.33 \$240.74 \$245.95 \$245.97 \$245.95 \$245.97 \$45.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$104.63 \$120.95 \$129.10 \$112.25 \$119.84 \$119.84	\$143.98 \$131.51 \$144.61 \$153.88 \$129.17 \$155.97 \$180.15 \$259.72 \$271.42 \$271.42	\$146.75 \$119.92 \$131.48 \$126.69 \$72.60 \$145.12 \$160.32 \$240.23 \$253.02 \$252.70 \$8 11-250 Eligible Pregnant Adults	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32 \$173.15 \$162.90 \$239.99 \$243.41 \$243.05
FY 2017-18 FY 2018-19 FY 2018-29 FY 2019-20 FY 2020-22 FY 2021-22 FY 2021-22 FY 2021-22 Estimated FY 2021-42 Estimated FY 2021-42 Estimated FY 2022-45 Estimated FY 2022-26 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	\$200.77 \$194.79 \$150.63 \$141.76 \$168.04 \$165.22 \$207.86 \$205.58 \$205.11	\$263,93 \$249,12 \$203,01 \$188.05 \$221,14 \$212.85 \$265.68 \$262.80 \$262.17 Disabled Adults 60 to 64 (OAP-B)	\$217.94 \$213.95 \$182.03 \$178.57 \$200.80 \$183.23 \$254.46 \$255.05 \$254.30 Percent Chang Disabled Individuals to 59 (AND/AB)	\$0.00 \$0.00	\$156.84 \$148.50 \$101.98 \$143.72 \$137.06 \$163.68 \$150.33 \$240.74 \$245.95 \$245.37 \$1 MAGI Parents/ Caretakers to 68% FPL	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$104.63 \$120.95 \$129.10 \$112.25 \$119.84 \$119.84	\$143.98 \$131.51 \$144.61 \$153.88 \$129.17 \$155.97 \$180.15 \$259.72 \$271.42 \$271.42 \$471.4	\$146,75 \$119,92 \$131,48 \$126,69 \$72,60 \$145,12 \$160,32 \$240,23 \$233,02 \$252,70 \$8 11-250 Eligible Pregnant Adults	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32 \$173.15 \$162.90 \$239.99 \$243.41 \$243.05
FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-22 FY 2020-12 FY 2021-22 FY 2021-22 FY 2021-22 FY 2021-22 Estimated FY 2022-26 Estimated FY 2022-26 Extimated FY 2022-26  ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES  FY 2015-16 FY 2016-17	\$200.77 \$194.79 \$150.63 \$141.76 \$168.04 \$165.22 \$207.86 \$205.58 \$205.51 Adults 65 and Older (OAP-A) 46.38%	\$263.93 \$249.12 \$203.01 \$188.05 \$221.14 \$212.85 \$265.68 \$262.80 \$262.27 Disabled Adults 60 to 64 (OAP-B) 39.70%	\$217.94 \$213.95 \$182.03 \$178.57 \$200.80 \$183.23 \$254.46 \$255.05 \$254.30 Percent Chang Disabled Individuals to 59 (AND/AB) 42.61%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 builded Buy-In 0.00%	\$156.84 \$148.50 \$101.98 \$143.72 \$137.06 \$163.68 \$150.33 \$240.74 \$245.95 \$245.37 \$t for Adult Dental B MAGI Parents/ Caretakers to 68% FPL	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$104.63 \$120.95 \$129.10 \$112.25 \$119.84 \$119.84	\$143.98 \$131.51 \$144.61 \$153.88 \$129.17 \$155.97 \$180.15 \$259.72 \$271.42 \$271.17 MAGI Pregnant Adults \$1.14% \$1.14%	\$146.75 \$119.92 \$131.48 \$126.69 \$72.60 \$145.12 \$240.23 \$233.02 \$252.70 \$8 11-250 Eligible Pregnant Adults 16.425 18.83%	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32 \$173.15 \$162.90 \$239.99 \$243.41 \$243.05
FY 2017-18 FY 2018-19 FY 2018-29 FY 2019-20 FY 2020-22 FY 2021-22 FY 2021-22 FY 2021-22 Estimated FY 2021-42 Estimated FY 2021-42 Estimated FY 2022-45 Estimated FY 2022-26 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	\$200.77 \$194.79 \$150.63 \$141.76 \$168.04 \$165.22 \$207.86 \$205.58 \$205.11	\$263,93 \$249,12 \$203,01 \$188.05 \$221,14 \$212.85 \$265.68 \$262.80 \$262.17 Disabled Adults 60 to 64 (OAP-B)	\$217.94 \$213.95 \$182.03 \$178.57 \$200.80 \$183.23 \$254.46 \$255.05 \$254.30 Percent Chang Disabled Individuals to 59 (AND/AB)	\$0.00 \$0.00	5156.84 5148.50 5101.98 5143.72 5137.06 5163.68 5150.33 5240.74 5245.97 t for Adut Dental B MAGI Parents/ Caretakers to 68% FPL 5.80% -4.41%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00   \$0.00	\$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$104.63 \$120.95 \$129.10 \$112.25 \$119.84 \$119.84	\$143.98 \$131.51 \$144.61 \$153.88 \$129.17 \$155.97 \$180.15 \$259.72 \$271.42 \$271.42 \$471.4	\$146.75 \$119.92 \$131.48 \$126.69 \$72.60 \$145.12 \$160.32 \$240.23 \$253.02 \$252.70 \$8 11-250 Eligible Pregnant Adults 16.428 18.83% 18.83%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32 \$173.15 \$162.90 \$239.99 \$243.41 \$243.05
FY 2017-18 FY 2018-19 FY 2018-29 FY 2019-20 FY 2020-22 FY 2021-22 FY 2021-22 FX 2021-22 FY 2015-16 FY 2015-16 FY 2015-16 FY 2017-18	\$200.77 \$194.79 \$150.63 \$141.76 \$168.04 \$165.22 \$207.86 \$205.58 \$205.51 Adults 65 and Older (OAP-A) 46.38% -3.48%	\$263.93 \$249.12 \$203.01 \$188.05 \$221.14 \$212.85 \$265.68 \$262.80 \$262.17 Disabled Adults 60 to 64 (OAP-8) 39.70% -5.71%	\$217.94 \$213.95 \$182.03 \$178.57 \$200.80 \$183.23 \$254.46 \$255.05 \$254.30 Percent Chang Disabled Individuals to 59 (AND/AB) 3.47% 4.10%	\$0.00 \$0.00	\$156.84 \$148.50 \$101.98 \$143.72 \$137.06 \$163.68 \$150.33 \$240.74 \$245.95 \$245.95 \$245.95 \$245.95 \$45.	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$104.63 \$120.95 \$129.10 \$112.25 \$119.84 \$119.84	\$143.98 \$131.51 \$144.61 \$153.88 \$129.17 \$155.97 \$180.15 \$259.72 \$271.42 \$271.47 MAGI Pregnant Adults \$1,41% \$3,75% \$4,86% \$4,86% \$4,86%	\$146.75 \$119.92 \$131.48 \$726.69 \$77.60 \$145.12 \$160.32 \$240.23 \$253.02 \$252.70 \$8 11-250 Eligible Pregnant Adults 16.423 18.83% 18.288 9.64%	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32 \$173.15 \$162.09 \$239.99 \$243.41 \$243.05 \$243.05 \$243.05
FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-29 FY 2020-22 FY 2020-22 FY 2021-22 FY 2021-22 FY 2021-22 FY 2021-22 FY 2021-22 FY 2021-22 Estimated FY 2023-24 Estimated FY 2023-24 Estimated FY 2024-25 Estimated FY 2024-25 FY 2018-19	\$200.77 \$194.79 \$150.63 \$141.76 \$168.20 \$207.86 \$205.58 \$205.11 Adults 65 and Older (OAP-A) 46.38% -3.48% -2.267% -5.89%	\$263.93 \$249.12 \$203.01 \$188.05 \$221.14 \$212.85 \$262.80 \$262.80 \$262.17 Disabled Adults 60 to 64 (OAP-B) \$1.565 \$1	\$217.94 \$213.95 \$182.03 \$178.57 \$200.00 \$183.23 \$254.60 \$255.05 \$255.05 \$255.05 \$255.05 \$255.05 \$256.00 Percent Chang Disabled Individuals to 59 (AND/AB) 42.61% 4.10% 4	\$0.00 \$0.00	\$156.84 \$148.80 \$101.98 \$101.98 \$137.06 \$150.33 \$240.74 \$245.95 \$245.72 \$137.06 \$150.33 \$240.74 \$245.95 \$245.72 \$245.7	\$0.00 \$5.00	\$0.00 \$0.00	\$0,00 \$0,000 \$0,000 \$0,000 \$0,000	\$0.00 \$0.00	\$0.00 \$5.00	\$155.63 \$98.92 \$92.72 \$101.83 \$104.63 \$120.95 \$129.10 \$112.25 \$119.84 \$119.84 Foster Care \$58.46% \$7.65% \$6.46% \$7.65% \$9.83% \$9.83% \$9.83%	\$143.98 \$313.51 \$144.61 \$153.88 \$122.17 \$155.97 \$180.15 \$277.42 \$271.47 \$40.15 \$1.41% \$1.41% \$1.41% \$1.41% \$1.45% \$1.66%	\$146,75 \$119,92 \$131.48 \$126,69 \$72.60 \$145.12 \$540.23 \$240.23 \$253.02 \$252.70 \$811.250 Eligible Pregnant Adults 16.42\$ 18.83% -18.28% 9.64%	\$0.00 \$0.00	\$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32 \$173.15 \$162.00 \$239.99 \$243.41 \$243.05 TOTAL 34,54% -1,57% -1,57% -1,534% -5,58% -5,58%
FY 2017-18 FY 2018-19 FY 2018-19 FY 2018-20 FY 2018-20 FY 2020-21 FY 2020-21 FY 2021-22 FY 2021-22 FY 2021-22 FY 2021-22 Estimated FY 2023-24 Estimated FY 2023-24 Estimated FY 2024-25 Estimated FY 2024-25 FY 2018-26  ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES  FY 2015-16 FY 2016-21 FY 2016-21 FY 2016-21 FY 2018-21 FY 2019-20 FY 2020-21	\$200.77 \$194.79 \$150.63 \$141.76 \$168.04 \$165.22 \$207.86 \$205.58 \$205.51 Adults 65 and Older (0AP-A) (0AP-A) \$1.348	\$263.93 \$249.12 \$203.01 \$188.05 \$221.14 \$212.85 \$262.80 \$262.17 Disabled Adults 60 to 64 (OAP-B) 39.70% \$-5.11% 1-1.58% 1-1.58% 1-1.58% 1-1.58% 1-1.58% 1-1.58% 1-1.58%	\$217.94 \$213.95 \$182.03 \$182.03 \$178.57 \$200.80 \$183.23 \$254.46 \$255.05 \$255.0	\$0.00 \$0.00	5156.84 5148.50 \$101.98 \$143.72 \$137.06 \$163.08 \$150.33 \$240.74 \$245.37 \$167.08 \$163.08 \$150.33 \$240.74 \$245.37 \$17.08 \$1	\$0.00 \$0.00	\$0.00 \$0.00	9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 9.0.00 1d by the Adult Den Breast & Cervical Cancer Program 0.000 0.000 0.000 0.000 0.000	\$0.00 \$0.00	\$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$104.63 \$120.95 \$122.95 \$119.84 \$119.84 \$119.84 \$7.65 \$7.65 \$7.65 \$9.83 \$9.83 \$12.05 \$12.05 \$11.84	\$143.98 \$131.51 \$144.61 \$153.88 \$129.72 \$155.97 \$155.97 \$259.72 \$271.17 MAGI Pregnant Adults \$1,478 \$3,75% \$-8.66% \$9,96% \$6.418 \$1,418	\$146,75 \$119,92 \$131,48 \$126,69 \$72,60 \$145,12 \$240,23 \$253,02 \$252,02 \$252,70 \$8 11-250 Eligible Pregnant Adults 16,428 18,833 -18,285 9,648 -3,648 -42,698 99,898	\$0.00 \$0.00	\$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32 \$173.15 \$162.90 \$239.99 \$243.45 \$243.05 ************************************
FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 FY 2020-21 FY 2021-22 FY 2021-22 FY 2021-22 Estimated FY 2021-42 Estimated FY 2021-42 Estimated FY 2021-45 Estimated FY 2021-45 Estimated FY 2021-26 FY 2015-16 FY 2015-16 FY 2016-20 FY 2018-20 FY 2018-20 FY 2018-20 FY 2020-21 FY 2020-21 FY 2020-21 FY 2020-21	\$200.77 \$194.79 \$150.63 \$141.76 \$168.04 \$165.22 \$207.86 \$205.58 \$205.58 \$205.58 \$205.14 \$40405 65 and Older (OAP-A) \$4.38% \$2.2.67% \$5.89% \$18.54% \$1.85%	\$263.93 \$249.12 \$203.01 \$188.05 \$221.14 \$212.85 \$262.80 \$262.80 \$262.80 \$1.50	\$217.94 \$213.95 \$182.03 \$178.57 \$200.80 \$183.23 \$254.64 \$255.05 \$255.0	\$0.00 \$0.00	5156.84 5148.30 5101.98 5143.72 5137.06 5163.08 5150.38 5240.74 5245.95 5245.37 6 or Adult Dental B MAGI Parents/ MAGI Parents/ 4.41% 5.328 4.0.33 4.0.93% 4.6.63% 19.428	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00   \$0.00	\$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$102.95 \$129.10 \$112.25 \$119.84 \$119.84 \$119.84 \$119.84 \$157.658 \$2.758 \$2.	\$143.98 \$131.51 \$144.61 \$153.88 \$129.17 \$155.97 \$180.15 \$259.72 \$271.47 \$271.47 \$40.45 \$1.41 \$1.	\$146.75 \$119.92 \$131.48 \$126.69 \$72.60 \$145.12 \$160.32 \$240.23 \$253.02 \$253.02 \$252.70 \$58 11-250 Eligible Pregnant Adults 18.83% 18.83% 19.64% -3.64% -42.69% 99.89%	\$0.00 \$0.00	\$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$157.35 \$155.68 \$147.32 \$173.15 \$162.90 \$243.41 \$243.05 ************************************
FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-20 FY 2029-21 FY 2020-22 FY 2021-22 FY 2021-22 FY 2021-22 FY 2021-22 FY 2022-25 Estimated FY 2022-26 Estimated FY 2022-26  ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES  FY 2015-16 FY 2016-17 FY 2017-29 FY 2020-21 FY 2020-21 FY 2021-22	\$200.77 \$194.79 \$150.63 \$141.76 \$168.04 \$105.22 \$207.86 \$205.58 \$205.11 Adults 65 and Older (OAP-A) 46.38% -3.48% 1.13% -2.96% 5.589% -1.68% -1.68%	\$263.93 \$249.12 \$203.01 \$188.05 \$221.14 \$212.85 \$262.80 \$262.17 Disabled Adults 60 to 64 (OAP-B) 39.70% -5.71% -1.56% -5.71% -1.66% -3.73% 11.66% -3.73% -3.	\$217.94 \$213.95 \$182.03 \$178.57 \$200.00 \$183.23 \$254.46 \$255.05 \$255.05 \$254.03 Percent Jang Disabled Individuals to 59 (AND/AB) 42.61% 4.10% 1.14.92% 1.19.00 12.43% 1.24.93%	\$0.00 \$0.00	5156.84 5148.50 \$101.98 \$101.98 \$143.72 \$137.06 \$163.08 \$1515.33 \$240.74 \$245.95 \$245.37 \$1 of Adult Dental B AMAGI Parents/ Caretakers to 68% \$1-5.32% \$4.045 \$4.045 \$4.045 \$4.045 \$4.045 \$4.053 \$4.0935 \$4.653	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$104.63 \$120.95 \$120.95 \$112.05 \$112.05 \$112.05 \$112.05 \$113.84 \$119.84	\$143.98 \$133.51 \$144.61 \$153.88 \$129.17 \$155.97 \$180.15 \$229.72 \$271.17 MAGI Pregnant Adults \$1.41% \$1.41% \$1.45% \$1.60%	\$146,79 \$119,92 \$131.46 \$126,69 \$72,60 \$145,12 \$240,23 \$253,02 \$252,70  \$8 11-250 Eligible Pregnant Adults 18.28% \$1.828% \$1.828% \$1.828% \$1.8388 \$1.828% \$1.848,966% \$1.848,98% \$1.848,98% \$1.848,98% \$1.848,98% \$1.848,98%	\$0.00 \$0.00	\$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$155.68 \$147.32 \$173.15 \$162.09 \$243.05 \$243.05 \$243.05 \$173.15 \$243.05 \$173.1
FY 2017-18 FY 2018-19 FY 2018-19 FY 2019-20 FY 2020-21 FY 2020-21 FY 2021-22 FY 2021-22 FY 2021-22 Estimated FY 2021-42 Estimated FY 2021-42 Estimated FY 2021-45 Estimated FY 2021-45 Estimated FY 2021-26 FY 2015-16 FY 2015-16 FY 2016-20 FY 2018-20 FY 2018-20 FY 2018-20 FY 2020-21 FY 2020-21 FY 2020-21 FY 2020-21	\$200.77 \$194.79 \$150.63 \$141.76 \$168.04 \$165.22 \$207.86 \$205.58 \$205.58 \$205.58 \$205.14 \$40405 65 and Older (OAP-A) \$4.38% \$2.2.67% \$5.89% \$18.54% \$1.85%	\$263.93 \$249.12 \$203.01 \$188.05 \$221.14 \$212.85 \$262.80 \$262.80 \$262.80 \$1.50	\$217.94 \$213.95 \$182.03 \$178.57 \$200.80 \$183.23 \$254.64 \$255.05 \$255.0	\$0.00 \$0.00	5156.84 5148.50 5101.98 5143.72 5137.06 5163.68 5150.33 5240.74 5245.97 5245.97 for Aduth Dental B MAGI Parents/ Caretakes to 68% FPL 5.80% -4.41% -5.22% -6.15% -6.16% 60.14% -6.16% -6	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00   \$0.00	\$0.00 \$0.00	\$155.63 \$98.92 \$92.72 \$101.83 \$102.95 \$129.10 \$112.25 \$119.84 \$119.84 \$119.84 \$119.84 \$157.658 \$2.758 \$2.	\$143.98 \$131.51 \$144.61 \$153.88 \$129.17 \$155.97 \$180.15 \$259.72 \$271.47 \$271.47 \$40.45 \$1.41 \$1.	\$146.75 \$119.92 \$131.48 \$126.69 \$72.60 \$145.12 \$160.32 \$240.23 \$253.02 \$252.70 \$8 11-250 Eligible Pregnant Adults 18.83% 9.64% 42.69% 99.89% 10.47% 49.84%	\$0.00 \$0.00	\$0.00 \$0.00	\$178.22 \$174.04 \$147.35 \$157.35 \$155.68 \$147.32 \$173.15 \$162.90 \$243.41 \$243.05 ************************************

Property and Concerns (rest)						Cu	rent Year Projectio	n									
Part	CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Older	60 to 64	Individuals to 59	Disabled Buy-In	Caretakers to 68%	Caretakers 69% to	MAGI Adults				Foster Care			Emergency		TOTAL
Second Prize State American From State   Sta																	
Exemptor 100 - 100   1																	
Second Program of Column Important   17514, 18   514,17   19   19   19   19   19   19   19	Estimated FY 2023-24 Total Dental Per Capita				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	
Property and Contemporary Con	Estimated FY 2023-24 Eligible Caseload		12,842	59,798		160,955											
Processor and Colorating Processor (ask Shown Processor)   April 1979   Coloration   Colorating Processor   Colo	Estimated FY 2023-24 Total Dental Expenditure	\$11,082,670	\$3,837,960	\$16,461,791	\$0	\$42,868,755	\$0	\$0	\$0	\$0	\$0	\$260,087	\$6,756,379	\$1,549,434	\$0	\$0	\$82,817,07
Processor and Colorating Processor (ask Shown Processor)   April 1979   Coloration   Colorating Processor   Colo	Emergency and Co-Occurring Dental																
Section of Principles of Community Principles of Com		0.22%	-0.08%	.0 96%	0.00%	.0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	1 60%	-0.67%	.n 95%	0.00%	0.00%	4
Secondary 17 2019 - Company 19 19 19 19 19 19 19 19 19 19 19 19 19																	
Common Principle Control Pri					\$0.00		<b>\$0.00</b>		70.00	Ç0.00	J0.00				70.00	\$0.00	313.37
## Act About 1 Section (a) \$60.000   \$50.000		/ / /			\$0		\$0	\$0	\$0	\$0	\$0				\$0	\$0	
## Act About 1 Section (a) \$60.000   \$50.000																	
Part	·																
April   Common   Program   Com					_												
Commonstray   1932   Analysis based from for Capital   1932   1		\$242,853	\$88,526	\$492,883	\$0	\$935,921	\$0	\$0	\$0	\$0	\$0	\$0	\$66,792	\$19,605	\$0	\$0	\$1,846,58
Contract PER SECURITY CARDING CONTRAC CASE PROPERTY   Contract PER SECURITY CONTRACT   Contract P		\$202.76	\$258.79	\$246.22	\$0.00	\$234.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.25	\$256.96	\$236.86	\$0.00	\$0.00	\$239.9
CALCALATION OF AGULT SOUTH AND AGULT SOUTH A					\$0.00		<b>\$0.00</b>	<b>\$0.00</b>	70.00	J0.00	J0.00				70.00	\$0.00	
Page					\$n		\$n	\$n	\$n	\$0	\$0				\$0	\$n	
CACCULTION OF ADULT DISTAL ASSETTION.  Foliate Format   Continue	Estimated 11 2023-24 Addit Defical Deficit Experiorare	\$9,904,370	\$3,411,707	\$13,210,347	, ,,,				30	, ,,,	1 30	\$231,770	\$0,275,245	\$1,370,307	30	30	\$73,207,31
CACQUATION OF AGUT DEPTAL COSCY FUND FLORE COST - STORY COST - CO		Adults 65 and	Disabled Adults	Disabled											Non-Citizens-		
Trial Penals Per Capital Principles (1969-8) (19	CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES	Older	60 to 64	Individuals to 59	Disabled Buy-In	Caretakers to 68%	Caretakers 69% to	MAGI Adults				Foster Care	MAGI Pregnant Adults	Pregnant Adults	Emergency		TOTAL
Total benefit for Casts Treed Froze  Statistical Principles Control Principles Control  Statistical Principles Control Principles Contro		(OAP-A)	(OAP-B)	(AND/AB)		FPL	133% FPL			(					Services		
Commuted F1202-15 Tread Devical Engine Controls   5134.77   5322.80   5283.91   5283																	
Element   730-247   Single Centre   Single																	
Contracted PT 2024-25 Treat Dental Expensions   11,119,120   5,175,444   11,141,131   5   5   50,144,131   5   5   5   5   5   5   5   5   5					\$0.00		\$0.00		\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	
Energency and Co-Occurring Dental Control (Control (Contr		,															
Entire of Processing Foreign	Estimated FY 2024-25 Total Dental Expenditure	\$11,139,367	\$3,878,868	\$16,841,335	\$0	\$40,651,420	\$0	\$0	\$0	\$0	\$0	\$275,554	\$7,128,163	\$1,591,490	\$0	\$0	\$81,506,19
Entire of Processing Foreign	Emergency and Co Occurring Dontal																
Statusted PT 2024-25 Energency and Co-Occurring Dental Expenditure   13,810   95,001   530,00   530,		0.549	1 400/	0.220	0.000	1.049	0.009	0.009	0.000	0.000	0.000	0.769	0.20%	1 400/	0.000	0.000	,
Estimated FY 2024-25 Energency and Co-Occurring Debtal Expenditure \$1,402,703   59,407   517,273,963   59 \$44,370,822   50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50,804   5528,516 \$564,230   59 \$ 50 \$ 50 \$ 58,841,40    **Botton Line impairs**  **Botton Line																	
Estimated FY 2024-25 Energency and Co-Occurring Dental Expenditure (5 1,407,107) 530,470 531,729,83 50 50 54,570,232 50 50 50 50 528,044 5328,150 510,230 50 50 53,441,44 54,640 50 53,441,44 54,640 50 53,441,44 54,640 50 53,441,44 54,640 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,441,440 50 54,441,44 54,440 50 54,441,44 54,440 50 54,441,44 54,441,44 54,441,44 54,441,44 54,441,44 54,441,44 54,441,44 54,441,441,44 54,441,44,441,44,441,44,441,44,441,44,441,44,44					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	30.00				\$0.00	\$0.00	
## Desired From the Impacts   52,007   53,008   544,008   50   55,008   50   50   50   50   50   50   50					Š0		\$n	\$n	\$n	\$0	\$0				\$0	\$n	
State   Control Cont	Estimated 11 2021 25 Emergency and co-occurring beneal expenditure	\$1,107,507	\$520,170	\$1,725,705	70	\$4,570,252	70	70		70	70	\$20,001	<b>\$320,130</b>	\$105,250	70		\$0,711,10
State   Control Cont	Bottom Line Impacts																
Total Determinances \$22,078 \$ \$9,088 \$ \$44,009 \$ \$0 \$\$55,008 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$50,072 \$ \$1,782 \$ \$0 \$ \$0 \$ \$16,78 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$22,078	\$8.048	\$44.808	SO.	\$85,084	SO.	\$0	SO.	\$0	\$0	SO.	\$6.072	\$1,782	SO.	SO.	\$167.87
Estimated FY 2024-25 Adult Dental Benefit Expert  Adults 65 and Older  Older  Total Dental  For the Dental Expert  Fo																	
Estimated FY 2024-25 Adult Dental Revenite Per Capits 1 5202-71	Adult Dental Benefit				·		·	·		·	·				,		<u> </u>
Estimated FY 2024-25 Adult Dental Benefit Expenditure		\$205.11	\$262.17	\$254.30	\$0.00	\$245.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.84	\$271.17	\$252.70	\$0.00	\$0.00	\$243.4
CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES   Adults 65 and Older (ADA-0)   Disabled Adults 65 and Older (ADA-0)   Disabled Adults 60 to 64 (ADA-0)   Disabled Buy-in Cardeskers to 68% Cardeskers 69% Corticol FPL   Disabled Buy-in Cardeskers to 68% Cardeskers 69% Corticol FPL   Disabled Buy-in Cardeskers to 68% Cardeskers 69% Corticol FPL   Disabled Buy-in Cardeskers to 68% Cardeskers 69% Corticol FPL   Disabled Buy-in Cardeskers to 68% Cardeskers 69% Corticol FPL   Disabled Buy-in Cardeskers to 68% Cardeskers 69% Corticol FPL   Disabled Buy-in Cardeskers to 68% Cardeskers 69% Corticol FPL   Disabled Buy-in Cardeskers to 68% Cardeskers 69% Corticol FPL   Disabled Buy-in Cardeskers to 68% Cardeskers 69% Corticol FPL   Disabled Buy-in Cardeskers to 69% Corticol FPL   Disabled Buy-in Cardeskers to 69% Cardeskers 69% Corticol FPL   Disabled Buy-in Cardeskers to 69% Cardeskers 69% Corticol FPL   Disabled Buy-in Cardeskers to 69% Cardeskers 69% Corticol FPL   Disabled Buy-in Cardeskers 69% Corticol FPL	Estimated FY 2024-25 Eligible Caseload	47,448	12,810	59,447		147,048						2,065	24,339	5,652			298,80
CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES  Older Ol	Estimated FY 2024-25 Adult Dental Benefit Expenditure	\$9,754,137	\$3,366,446	\$15,162,180	\$0	\$36,166,252	\$0	\$0	\$0	\$0	\$0	\$247,470	\$6,606,079	\$1,430,042	\$0	\$0	\$72,732,60
CALCILIATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES  Older (QAP-B)							Out Year Projection										
CALCULATION OF AUULT DENTAL CASH PUND-ELigible DENTAL SERVICES   Older   O(AP-8)   O									Breast & Cervical	Eligible Children	SB 11-008 Eligible		MAGI Pregnant	SB 11-250 Eligible		Partial Dual	
Total Dental Per Capita Treed Factor 0.00%	CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES				Disabled Buy-In			MAGI Adults				Foster Care					TOTAL
Total Dental Perc Capita Trend Factor 0.00% 0.00	Total Pental	(UAP-A)	(UAP-B)	(AND/AB)		FPL	133% FPL						<b>-</b>	-	Services		+
Estimated FY 2025-26 Total Dental Erec Capita 5234.77 \$202.80 \$233.30 \$50.00 \$57.45 \$0.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$51.34 \$292.87 \$281.58 \$50.00 \$50.00 \$527. \$281.58 \$50.00 \$50.00 \$527. \$281.58 \$50.00 \$50.00 \$527. \$281.58 \$50.00 \$		0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	6
Estimated FY 2025-26 Eligible Caseload 48,394 13,096 60,561 . 160,924																	
Estimated FY 2025-26 Total Dental Expenditure  Emergency and Co-Occurring Dental Free Capita Estimated FY 2025-26 Eligible Caseload Estimated FY 2025-26 Emergency and Co-Occurring Dental Expenditure Estimated FY 2025-26 Emigrated Expenditure Estimated FY 2025-26 Adult Dental Benefit Per Capita Estimated FY 2025-26 Adult Dental Benefit Per Capita Estimated FY 2025-26 Edulated Dental Benefit Per Capita																	316,77
Emergency and Co-Occurring Dental Per Capita   Feed Factor   0.00%	Estimated FY 2025-26 Total Dental Expenditure	\$11,361,460	\$3,965,469	\$17,156,931	\$0	\$44,487,440	\$0	\$0	\$0	\$0	\$0	\$275,554	\$7,590,019	\$1,639,077	\$0	\$0	\$86,475,95
Emergency and Co-Occurring Dental Per Capita   Feed Factor   0.00%	5																
Estimated FY 2025-26 Emergency and Co-Occurring Dental Erec Aprita 529.66 540.63 529.00 50.00 531.08 50.00 50.00 50.00 50.00 50.00 513.60 521.70 528.88 50.00 50.00 529. Estimated FY 2025-26 Eligible Caseload 48,394 13,096 60.561 106,924		0.00%	0.000	0.000	0.000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.000	0.000	0.000	0.000	0.00%	
Estimated FY 2025-26 Eligible Caseload 48,394 13,096 60,561 160,924																	
Estimated FY 2025-26 Emergency and Co-Occurring Dental Expenditure \$1,435,366 \$532,090 \$1,756,269 \$0 \$5,001,518 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$28,084 \$562,377 \$168,110 \$0 \$0 \$9,483,8 \$					3U.UU -		\$U.UU -		\$U.UU	50.00	50.00				30.00	\$U.UU -	
Bottom Line impacts  Solution Line i					\$0		\$0		\$0	\$0	\$0				\$0	\$0	
BC Dental Cap Removal 522,078 58,048 544,808 50 585,084 50 50 50 50 50 50 50 50 50 50 50 50 50																	
Total Bottom Line Impacts 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																	
Adult Dental Benefit  Estimated FY 2025-26 Adult Dental Benefit \$ 205.11 \$262.17 \$254.30 \$0.00 \$245.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$119.84 \$271.17 \$252.70 \$0.00 \$0.00 \$243.  Estimated FY 2025-26 Adult Dental Benefit Per Capita \$0.01 \$10.0924 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$119.84 \$271.17 \$252.70 \$0.00 \$0.00 \$243.  Estimated FY 2025-26 Highlet Capital \$0.00																	
Estimated FY 2025-26 Adult Dental Benefit Per Capita 5205.11 5262.17 5254.30 \$0.00 \$245.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$119.84 \$277.17 \$252.70 \$0.00 \$0.00 \$243. \$0.00							so.		SO.	. \$0	1 50	ı so	1 \$0	. \$0		\$0	
Estimated FY 2025-26 Eligible Caseload 48,394 13,096 60,561 160,924 - 2,065 25,916 5,821 316,7	Total Bottom Line Impacts	\$0	\$0	\$0	\$0	30	70	70		70			**	70	70		
Estimateo 17 JULY- DE CIlipine Casenoari 48,394 15,096 60,561 100,924 2,065 25,916 5,821 316,7	Total Bottom Line Impacts Adult Dental Benefit																An
	Total Bottom Line Impacts  Adult Dential Benefit Per Capita  Estimated FY 2025-26 Adult Dential Benefit Per Capita	\$205.11	\$262.17	\$254.30		\$245.37						\$119.84	\$271.17	\$252.70			

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

			ash Fund - Fun	d Splits			
		F	Y 2023-24				
Eligibility Category	Caseload	Per Capita	FMAP	Total Funds (1)	General Fund	Adult Dental Fund	Federal Funds
Adults 65 and Older (OAP-A)	47,651	\$202.76	51.00%	\$9,904,570	\$0	\$4,853,239	\$5,051,331
Disabled Adults 60 to 64 (OAP-B)	12,842	\$258.79	51.00%	\$3,411,907	\$0	\$1,671,834	\$1,740,073
Disabled Individuals to 59 (AND/AB)	59,798	\$246.22	51.00%	\$15,216,347	\$0	\$7,456,010	\$7,760,337
MAGI Parents/Caretakers to 68% FPL	160,955	\$234.93	51.00%	\$38,749,079	\$0	\$18,987,049	\$19,762,030
Foster Care	2,065	\$112.25	51.00%	\$231,796	\$0	\$113,580	\$118,216
MAGI Pregnant Adults	24,239	\$256.96	51.00%	\$6,295,245	\$0	\$3,084,670	\$3,210,575
SB 11-250 Eligible Pregnant Adults	5,821	\$236.86	65.70%	\$1,398,367	\$0	\$479,640	\$918,727
Total	313,371	\$239.99		\$75,207,311	\$0	\$36,646,022	\$38,561,289
		F	Y 2024-25		•		
Eligibility Category	Caseload	Per Capita	FMAP	Total Funds (1)	General Fund	Adult Dental Fund	Federal Funds
Adults 65 and Older (OAP-A)	47,448	\$205.11	50.00%	\$9,754,137	\$0	\$4,877,068	\$4,877,069
Disabled Adults 60 to 64 (OAP-B)	12,810	\$262.17	50.00%	\$3,366,446	\$0	\$1,683,223	\$1,683,223
Disabled Individuals to 59 (AND/AB)	59,447	\$254.30	50.00%	\$15,162,180	\$0	\$7,581,090	\$7,581,090
MAGI Parents/Caretakers to 68% FPL	147,048	\$245.37	50.00%	\$36,166,252	\$0	\$18,083,126	\$18,083,126
Foster Care	2,065	\$119.84	50.00%	\$247,470	\$0	\$123,735	\$123,735
MAGI Pregnant Adults	24,339	\$271.17	50.00%	\$6,606,079	\$0	\$3,303,039	\$3,303,040
SB 11-250 Eligible Pregnant Adults	5,652	\$252.70	65.00%	\$1,430,042	\$0	\$500,515	\$929,527
Total	298,809	\$243.41		\$72,732,606	\$0	\$36,151,796	\$36,580,810
	<u>.</u>	F	Y 2025-26		<u>.</u>		
Eligibility Category	Caseload	Per Capita	FMAP	Total Funds (1)	General Fund	Adult Dental Fund	Federal Funds
Adults 65 and Older (OAP-A)	48,394	\$205.11	50.00%	\$9,926,093	\$0	\$4,963,046	\$4,963,047
Disabled Adults 60 to 64 (OAP-B)	13,096	\$262.17	50.00%	\$3,433,378	\$0	\$1,716,689	\$1,716,689
Disabled Individuals to 59 (AND/AB)	60,561	\$254.30	50.00%	\$15,400,662	\$0	\$7,700,331	\$7,700,331
MAGI Parents/Caretakers to 68% FPL	160,924	\$245.37	50.00%	\$39,485,922	\$0	\$19,742,961	\$19,742,961
Foster Care	2,065	\$119.84	50.00%	\$247,470	\$0	\$123,735	\$123,735
MAGI Pregnant Adults	25,916	\$271.17	50.00%	\$7,027,642	\$0	\$3,513,821	\$3,513,821
SB 11-250 Eligible Pregnant Adults	5,821	\$252.70	65.00%	\$1,470,967	\$0	\$514,838	\$956,129
Total	316,777	\$243.05		\$76,992,134	\$0	\$38,275,421	\$38,716,713
(1) Figures may not sum due to rounding.					<u> </u>		

## ACCIT CASE **Const Anglewind Constructions** (Const Anglewind Const Principal Const Anglewind Const Anglewi								Cash Based A	ctuals								
Property   1965   196	Gross Antipsychotic Drugs Expenditure	Older	to 64	Individuals to 59	Disabled Buy-In	Caretakers to 68%	Caretakers 69% to	MAGI Adults				Foster Care			Emergency		TOTAL
PRODUCT   \$260.00   \$21.00	FY 2014-15	\$354,548	\$1,913,420	\$23,170,439	\$350,257	\$7,994,048	\$2,036,423	\$18,380,238	\$8,559	\$5,759,480	\$1,439,830	\$5,512,907	\$246,279	\$14,280	\$0	\$0	\$67,180,708
Property   150,000   151,213.06   151,213.																\$0	
Product   Prod																\$0	
Property																\$0	
Production Chips    150,000   150,																	
Print   1985   1986																	
## ACJITE CASE   1,000																	
## ACUTE CASE Growth Adults 65 and Deabled Adults 10 Deabled (GAP-8)   Deabled (GAP-																	
ACUTE CASE Gross Arrigoptionists Charge Expenditure (April 1976)  Adults 63 and Disabled Adults 65 and Disabled Adults 65 and Disabled Adults 65 and Disabled Adults 67 and 67 an	FY 2022-23	\$486,444	\$2,617,691	\$25,836,491	\$2,350,266	\$6,320,077				\$1,395,835	\$534,796	\$912,767	\$522,501	\$94,213	\$0	\$240	\$73,445,929
Gras-Applyshedic Purgs Expanditure (OAP-A) (OAP-B) (OA							reite	iit Cliange iii Casi	I based Actuals								
Property   1738   2-275   3-178   2-275   3-178   2-275   3-178   2-275   3-278   2-275   3-278   2-275   3-278   2-275   3-278   2-275   3-278   2-275   3-278   2-275   3-278   2-275   3-278   2-275   3-278   2-275   3-278   2-275   3-278   2-275   3-278   2-275   3-278   2-275   3-278   2-275   3-278   2-275   3-278   2-275   3-278   2-275   3-278   3-	Gross Antipsychotic Drugs Expenditure	Older	to 64	Individuals to 59	Disabled Buy-In	Caretakers to 68%	Caretakers 69% to	MAGI Adults				Foster Care			Emergency		TOTAL
From																	
F   2016-19   1-11,035   4-978   1-12,035																	
F   2019   20																	
Fr 200-21   155.575   21.278   0.478   75.003   3.198   84.118   16.968   4.885   9.518   35.695   6.548   -1.899   120.188   100.003   70374.588   10.288   1.288																	
FY 2021-22   -17, 646   28,558   51,702   28,258   51,702   28,258   51,902   51,003   51,0																	
FY 2022-23   142,198   6.188   22.468   1.928   1.928   6.108   27.268   -6.488   12.418   22.238   5.458   179.288   179.288   15.978   0.008   5.0058   16.398																	
## ACUTE CARE (GP)   Adults 65 and (OAP-A)   Obtabled Adults 60   Obtabled (OAP-A)   Obtabled Adults 60   Obtabled (OAP-A)   Obtabled Adults 60   Obtabled By-In (OAP-B)   Obtable																	
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) (Information Only	FY 2022-23	142.19%	6.18%	22.46%	-46.38%	1.92%	6.10%			12.41%	ZZ.Z3%	-5.45%	1/9.28	65.71%	0.00%	-50.05%	16.39%
Gross Antipsychotic Drugs Expenditure (GAP-A) (GAP-B)								Per Capita (	Lost								
FY 2015-16   56.01   \$203.06   \$383.50   \$582.8   \$542.8   \$513.72   \$80.79   \$55.77   \$513.96   \$522.21   \$254.83   \$516.25   \$56.97   \$50.00   \$5	Gross Antipsychotic Drugs Expenditure	Older	to 64	Individuals to 59	Disabled Buy-In	Caretakers to 68%	Caretakers 69% to	MAGI Adults				Foster Care			Emergency		TOTAL
FY 2015-16   56.01   \$203.06   \$383.50   \$582.8   \$542.8   \$513.72   \$80.79   \$55.77   \$513.96   \$522.21   \$254.83   \$516.25   \$56.97   \$50.00   \$5	FY 2014-15	\$8.48	\$182.82	\$348.18	\$96.57	\$49.44	\$28.29	\$76.14	\$24.38	\$12.92	\$28.73	\$275.15	\$16.53	\$8.16	\$0.00	\$0.00	\$57.86
FY 2016-17   \$5.90   \$5178.85   \$5152.24   \$50.53   \$48.86   \$23.88   \$573.71   \$51.70   \$511.94   \$516.37   \$518.30   \$517.79   \$9.80   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$5.00   \$6.00																	
F7 2017-18   54.39   5112.15   5248.12   561.98   527.75   519.22   542.67   51.74   53.26   54.55   551.42   510.14   56.26   50.00   50.00   532.85   F7 2019-20   52.01   5121.37   5272.29   561.39   527.27   519.44   548.30   598.03   53.21   542.85   545.39   511.38   510.6   50.00   50.00   536.37   F7 2019-20   50.05   5141.63   5277.24   579.94   526.73   524.09   545.28   5101.30   52.62   54.86   543.81   57.86   545.39   517.38   510.6   50.00   50.00   536.37   F7 2012-12   54.08   5178.85   5319.88   5284.17   532.72   524.01   548.92   5147.23   52.56   56.03   547.47   513.13   513.04   50.00   50.01   540.41   F7 2012-23   59.64   5189.03   5397.89   517.38   5319.84   524.92   556.12   545.78   52.76   58.95   545.88   521.03   514.94   50.00   50.01   540.41   F7 2012-24   54.08   540.34   540.	FY 2016-17		\$178.85	\$352.24				\$73.71									
FY 2019-20	FY 2017-18		\$112.15	\$248.12			\$19.22	\$42.67	\$1.74	\$3.26	\$4.55	\$51.42	\$10.14	\$6.26	\$0.00	\$0.00	\$32.85
FY 2020-21 \$5.05 \$141.63 \$272.41 \$79.94 \$26.73 \$24.09 \$45.28 \$101.30 \$52.62 \$4.86 \$43.61 \$78.86 \$8.55 \$9.27 \$9.06 \$34.82 \$9.00	FY 2018-19	\$3.76	\$94.72	\$245.18	\$55.57	\$23.66	\$16.90	\$44.14	\$58.82	\$2.86	\$3.83	\$40.63	\$10.32	\$0.24	\$0.00	\$0.00	
FY 2021-22																	
FY 2022-23 59.6 58.9 58.48 521.03 514.94 50.00 50.01 542.71    Adults 65 and Cores Antipsychotic Drugs Expenditure (For Information Only)   FY 2015-16 - 29.13																	
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only)  FY 2015-16  - 29-13%  - 11.07%  - 11.83%  - 11.97%  - 11.83%  -																	
ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only)  FY 2015-16  -29,138  -11,078  -11,128  -11,278  -12,5598  -37,298  -37,298  -37,298  -37,298  -37,298  -37,298  -37,298  -37,298  -38,558	FY 2022-23	\$9.64	\$189.03	\$397.89	\$127.38	\$31.84				\$2.76	\$6.95	\$45.48	\$21.03	\$14.94	\$0.00	\$0.01	\$42.71
Gross Antipsychotic Drugs Expenditure (For Information Only)    FY 2015-16   -29.13%   11.07%   10.14%   -14.69%   10.80%   -12.15%   10.81%   -14.69%   10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -14.69%   -10.81%   -10.							Pero	ent Change in Pe	er Capita Cost								
FY 2016-17 1.83% -11.92% -8.15% -2.25% -10.81% 74.05% -8.76% -70.54% -14.47% -26.66% -26.11% 9.48% 40.60% 0.00% 0.00% -10.05% FY 2017-18 -25.59% -37.29% -29.56% -23.03% -43.21% -19.51% -42.11% 2.35% -72.70% -72.21% -72.69% -43.00% -36.12% 0.00% 0.00% -39.66% 9.70% PY 2018-19 -14.35% -15.54% -1.18% -10.34% -14.74% -12.07% 3.45% 3280.46% -12.27% -15.82% -20.98% 1.78% 9.617% 0.00% 0.00% 0.00% -39.66% 9.70% 9	Gross Antipsychotic Drugs Expenditure (For Information Only)	Older (OAP-A)	to 64 (OAP-B)	Individuals to 59 (AND/AB)		Caretakers to 68% FPL	Caretakers 69% to 133% FPL		Cancer Program	(AFDC-C/BC)	Children		Adults	Pregnant Adults	Emergency Services	Eligibles	
FY 2017-18 - 25.59% - 37.29% - 29.56% - 23.03% - 43.21% - 19.51% - 42.11% - 2.35% - 72.70% - 72.21% - 72.69% - 43.00% - 36.12% - 0.00% - 0.00% - 39.66% - 72.01% - 72.21% - 72.69% - 43.00% - 36.12% - 0.00% - 0.00% - 39.66% - 72.01% - 72.21% - 72.69% - 43.00% - 36.12% - 0.00% - 0.00% - 39.66% - 72.01%																	
FY 2018-19 -14.35% -15.54% -1.18% -10.34% -14.74% -12.07% 3.45% 3280.46% -12.27% -15.82% -20.98% 1.78% -96.17% 0.00% 0.00% -1.07% FY 2019-20 -46.54% 28.14% 11.06% 10.47% 15.26% 15.03% 9.42% 66.66% 12.24% 11.75% 11.72% 10.27% 341.67% 0.00% 0.00% 11.91% FY 2020-21 151.24% 16.69% 0.04% 30.22% 1.98% 23.92% -6.25% 3.34% 18.38% 13.55% 3.32% -30.93% 706.60% 100.00% 100.00% 12.65% FY 2021-22 -19.21% 26.28% 17.43% 255.48% 22.41% -0.33% 8.04% 45.34% -2.25% 24.07% 8.85% 67.05% 52.51% -100.00% 98.21% 16.05%																	
FY 2019-2046,54% 28.14% 11.06% 10.47% 15.26% 15.03% 9.42% 66.66% 12.24% 11.75% 11.72% 10.27% 341.67% 0.00% 0.00% 11.91% FY 2020-21 151.24% 16.69% 0.04% 30.22% -1.98% 23.92% -6.25% 3.34% 1-83.88% 13.55% -3.92% -3.0.93% 706.60% 100.00% 100.00% -4.26% FY 2021-22 -1.92.1% 26.28% 17.43% 255.48% 22.41% 0.33% 8.04% 45.34% -2.29% 24.07% 8.85% 67.05% 52.51% -100.00% 9.0.00% 10.05%																	
FY 2020-21 151.24% 16.69% 0.04% 30.22% -1.98% 23.92% -6.25% 3.34% -18.38% 13.55% -3.92% -30.93% 706.60% 100.00% 100.00% -4.26% FY 2021-22 -19.21% 26.28% 17.43% 255.48% 22.41% -0.33% 8.04% 45.34% -2.29% 24.07% 8.85% 67.05% 52.51% -100.00% -98.21% 16.05%																	
FY 2021-22 -19.21% 26.28% 17.43% 255.48% 22.41% -0.33% 8.04% 45.34% -2.29% 24.07% 8.85% 67.05% 52.51% -100.00% -98.21% 16.05%	FY 2019-20					.1 15 76%	15.03%	9.47%		12.74%	11.75%	11.72%	i 10.279	341.67%	0.00%	U.00%	
	E/ 2020 24											3.000	20.020	70/ 100	400.000/	400.000	
		151.24%	16.69%	0.04%	30.22%	-1.98%	23.92%	-6.25%	3.34%	-18.38%	13.55%						

							Cash Based Ad	tuals								
ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2014-15	\$263,869	\$1,424,044	\$17,244,376	\$260,675	\$5,949,493	\$1,515,588	\$13,679,315	\$6,370	\$4,286,438	\$1,071,580	\$4,102,928	\$183,291	\$10,628	\$0	\$0	\$49,998,595
FY 2015-16	\$154,658	\$1,297,908	\$16,017,026	\$310,904	\$5,432,118	\$724,457	\$15,711,701	\$1,129	\$3,958,309	\$806,347	\$3,083,826	\$142,223	\$7,442	\$0	\$0	\$47,648,048
FY 2016-17	\$144,759	\$1,122,673	\$13,300,450	\$281,094	\$4,403,950	\$1,347,819	\$14,316,769	\$223	\$3,129,568	\$593,305	\$2,135,533	\$134,790	\$10,768	\$0	\$0	\$40,921,701
FY 2017-18	\$105,187	\$690,649	\$8,747,073	\$264,491	\$2,605,297	\$748,610	\$7,854,628	\$141	\$747,828	\$152,846	\$576,357	\$53,572	\$7,284	\$0	\$0	\$22,553,963
FY 2018-19	\$92,215	\$619,763	\$8,656,134	\$256,869	\$2,140,043	\$552,556	\$7,503,987	\$4,377	\$619,205	\$116,859	\$455,923	\$64,752	\$281	\$0	\$0	\$21,082,964
FY 2019-20	\$41,926	\$694,816	\$7,959,552	\$287,940	\$1,970,933	\$508,341	\$6,853,349	\$5,901	\$574,253	\$105,139	\$425,216	\$57,726	\$1,027	\$0 \$1,027	\$12	\$19,486,131
FY 2020-21 FY 2021-22	\$134,295 \$108,886	\$1,056,079 \$1,336,498	\$9,928,821 \$11,438,143	\$631,593 \$2,376,175	\$2,549,114 \$3,361,851	\$1,172,962 \$1,332,792	\$10,045,810 \$12,680,253	\$7,754 \$10,456	\$651,281 \$673,212	\$178,755 \$237,192	\$498,092 \$523,361	\$58,897 \$101,427	\$17,001 \$30,822	\$1,027	\$10,944 \$261	\$26,942,425 \$34,211,329
FY 2021-22 FY 2022-23	\$100,000	\$1,336,496	\$11,436,143	\$2,376,173			\$12,000,253	\$10,436	\$711.838	\$237,192	\$465,486	\$101,427		\$0 \$0	\$123	\$34,211,329
F1 2022-23	\$240,073	\$1,334,932	\$13,175,914	\$1,190,372	\$3,223,069		nt Change in Cash		\$/11,030	\$2/2,/32	\$405,400	\$200,402	\$40,040	ŞU	\$123	\$37,455,445
					1	1	ic change in casi	- Buseu Actuals							1	
ACUTE CARE Net Antipsychotic Drugs Expenditure	Adults 65 and Older	Disabled Adults 60 to 64	Disabled Individuals to 59	Disabled Buy-In	MAGI Parents/ Caretakers to 68%	MAGI Parents/ Caretakers 69% to	MAGI Adults	Breast & Cervical	Eligible Children	SB 11-008 Eligible	Foster Care	MAGI Pregnant	SB 11-250 Eligible	Non-Citizens- Emergency	Partial Dual	TOTAL
(With Estimated Drug Rebate)	(OAP-A)	(OAP-B)	(AND/AB)	Disabled Bay III	FPL	133% FPL	not reals	Cancer Program	(AFDC-C/BC)	Children	roster care	Adults	Pregnant Adults	Services	Eligibles	TOTAL
FY 2015-16	-41.39%	-8.86%	-7.12%	19.27%	-8.70%	-52.20%	14.86%	-82.28%	-7.66%	-24.75%	-24.84%	-22.41%	-29.98%	0.00%	0.00%	-4.70%
FY 2016-17	-6.40%	-13.50%	-16.96%	-9.59%		86.05%	-8.88%	-80.25%	-20.94%		-30.75%	-5.23%		0.00%	0.00%	-14.12%
FY 2017-18	-27.34%	-38.48%	-34.23%	-5.91%			-45.14%	-36.77%	-76.10%		-73.01%	-60.26%		0.00%	0.00%	-44.89%
FY 2018-19	-12.33%	-10.26%	-1.04%	-2.88%			-4.46%	3004.26%	-17.20%	-23.54%	-20.90%	20.87%		0.00%	0.00%	-6.52%
FY 2019-20	-54.53%	12.11%	-8.05%	12.10%	-7.90% 29.34%		-8.67%	34.82%	-7.26%		-6.74%	-10.85% 2.03%		0.00%	100.00%	-7.57% 38.26%
FY 2020-21 FY 2021-22	220.31% -18.92%	51.99%	24.74% 15.20%	119.35% 276.22%			46.58%	31.40%	13.41% 3.37%	70.02%	17.14%	2.03% 72.21%		100.00%	91100.00% -97.62%	38.26% 26.98%
FY 2021-22 FY 2022-23	-18.92% 127.83%	26.55% -0.12%		-49.56%	31.88%		26.22% 19.69%	34.85% -70.30%			5.07%	162.71%		-100.00%	-97.62% -52.87%	9.48%
11 2022-23	127.03/0	*0.12/0	13.17/0	*47.30/0	*4.13/0	*0.17/0	Per Capita C		J.74/0	14.70/0	*11.00%	102.71%	JJ.00/0	0.00%	*J2.07/0	7.40/0
ACUTE CARE  Net Antipsychotic Drugs Expenditure  (With Estimated Drug Rebate)	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2014-15	\$6.31	\$136.06	\$259.13	\$71.87	\$36.80	\$21.05	\$56.67	\$18.15	\$9.62	\$21.38	\$204.78	\$12.30	\$6.08	\$0.00	\$0.00	\$43.06
FY 2014-15 FY 2015-16	\$3.65	\$130.00	\$239.13	\$50.01	\$33.26	\$8.33	\$49.04	\$3.51	\$8.47	\$13.55	\$154.69	\$9.87	\$4.23	\$0.00	\$0.00	\$36.74
FY 2015-16 FY 2016-17	\$3.29	\$99.87	\$196.70	\$44.97	\$27.28		\$49.04 \$41.16	\$0.95	\$6.67	\$13.33	\$105.15	\$9.87		\$0.00	\$0.00	\$30.40
FY 2017-18	\$2.29	\$58.54	\$129.53	\$32.35	\$14.49		\$22.28	\$0.91	\$1.70	\$2.38	\$26.84	\$5.29		\$0.00	\$0.00	\$17.15
FY 2018-19	\$1.93	\$48.72	\$126.11	\$28.58	\$12.17	\$8.69	\$22.70	\$30.26	\$1.47	\$1.97	\$20.90	\$5.31	\$0.12	\$0.00	\$0.00	\$16.71
FY 2019-20	\$0.88	\$53.33	\$119.64	\$26.97	\$11.98	\$8.54	\$21.22	\$43.07	\$1.41	\$1.88	\$19.94	\$5.00		\$0.00	\$0.00	\$15.98
FY 2020-21	\$2.78	\$77.99	\$150.01	\$44.02	\$14.72	\$13.26	\$24.94	\$55.78	\$1.44	\$2.67	\$24.01	\$4.33	\$4.71	\$0.15	\$0.31	\$19.18
FY 2021-22	\$2.21	\$96.96	\$173.42	\$154.06	\$17.74	\$13.02	\$26.52	\$79.82	\$1.39	\$3.27	\$25.74	\$7.12		\$0.00	\$0.01	\$21.91
FY 2022-23	\$4.91	\$96.40	\$202.92	\$64.96	\$16.24		\$28.62	\$23.35	\$1.41	\$3.54	\$23.19	\$10.73	\$7.62	\$0.00	\$0.00	\$21.78
						Perc	ent Change in Pe	r Capita Cost								
							- 3	-								
ACUTE CARE  Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2015-16	Older (OAP-A) -42.16%	to 64 (OAP-B)	Individuals to 59 (AND/AB)	-30.42%	Caretakers to 68% FPL -9.62%	MAGI Parents/ Caretakers 69% to 133% FPL -60.43%	MAGI Adults	Breast & Cervical Cancer Program -80.66%	(AFDC-C/BC) -11.95%	Children -36.62%	-24.46%	Adults -19.76%	Pregnant Adults	Emergency Services	Eligibles 0.00%	-14.68%
Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2015-16 FY 2016-17	Older (OAP-A) -42.16% -9.86%	to 64 (OAP-B) -9.40% -18.98%	Individuals to 59 (AND/AB) -10.16% -15.51%	-30.42% -10.08%	Caretakers to 68% FPL -9.62% -17.98%	MAGI Parents/ Caretakers 69% to 133% FPL -60.43% 60.14%	MAGI Adults -13.46% -16.07%	Breast & Cervical Cancer Program -80.66% -72.93%	(AFDC-C/BC) -11.95% -21.25%	-36.62%	-24.46% -32.03%	-19.76% 0.71%	Pregnant Adults -30.43% 29.31%	Emergency Services 0.00% 0.00%	0.00% 0.00%	-14.68% -17.26%
Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)  FY 2015-16 FY 2016-17 FY 2017-18	Older (OAP-A) -42.16% -9.86% -30.40%	to 64 (OAP-B) -9.40% -18.98% -41.38%	Individuals to 59 (AND/AB) -10.16% -15.51% -34.15%	-30.42% -10.08% -28.06%	Caretakers to 68% FPL -9.62% -17.98% -46.88%	MAGI Parents/ Caretakers 69% to 133% FPL -60.43% 60.14% -24.81%	MAGI Adults -13.46% -16.07% -45.87%	Breast & Cervical Cancer Program  -80.66% -72.93% -4.21%	-11.95% -21.25% -74.51%	-36.62% -32.55% -73.96%	-24.46% -32.03% -74.47%	-19.76% 0.71% -46.78%	Pregnant Adults -30.43% 29.31% -40.22%	Emergency Services 0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	-14.68% -17.26% -43.59%
Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19	Older (OAP-A) -42.16% -9.86% -30.40% -15.72%	to 64 (OAP-B) -9.40% -18.98% -41.38% -16.77%	Individuals to 59 (AND/AB) -10.16% -15.51% -34.15% -2.64%	-30.42% -10.08% -28.06% -11.65%	-9.62% -17.98% -46.88% -16.01%	MAGI Parents/ Caretakers 69% to 133% FPL -60.43% 60.14% -24.81% -13.36%	MAGI Adults -13.46% -16.07% -45.87% 1.89%	Breast & Cervical Cancer Program -80.66% -72.93% -4.21% 3225.27%	(AFDC-C/BC) -11.95% -21.25% -74.51% -13.53%	-36.62% -32.55% -73.96% -17.23%	-24.46% -32.03% -74.47% -22.13%	-19.76% 0.71% -46.78% 0.38%	Pregnant Adults -30.43% -29.31% -40.22% -96.33%	Emergency Services 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	-14.68% -17.26% -43.59% -2.57%
Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)  FY 2015-16  FY 2016-17  FY 2018-19  FY 2018-19	Older (OAP-A) -42.16% -9.86% -30.40% -15.72% -54.40%	to 64 (OAP-B) -9.40% -18.98% -41.38% -16.77% 9.46%	Individuals to 59 (AND/AB) -10.16% -15.51% -34.15% -2.64% -5.13%	-30.42% -10.08% -28.06% -11.65% -5.63%	Caretakers to 68% FPL -9.62% -17.98% -46.88% -16.01% -1.56%	MAGI Parents/ Caretakers 69% to 133% FPL -60.43% -60.14% -24.81% -13.36% -1.73%	-13.46% -16.07% -45.87% -1.89% -6.529	Breast & Cervical Cancer Program -80.66% -72.93% -4.21% 3225.27% 42.33%	-11.95% -21.25% -74.51% -13.53% -4.08%	-36.62% -32.55% -73.96% -17.23% -4.57%	-24.46% -32.03% -74.47% -22.13% -4.59%	-19.76% -0.71% -46.78% -0.38% -5.84%	Pregnant Adults -30.43% -39.31% -40.22% -96.33% -283.33%	Emergency Services 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	-14.68% -17.26% -43.59% -2.57% -4.37%
Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2015-16 FY 2016-17 FY 2018-19 FY 2019-20 FY 2020-20	Older (OAP-A) -42.16% -9.86% -30.40% -15.72% -54.40% 215.91%	to 64 (OAP-B) -9.40% -18.98% -41.38% -16.77% -9.46% 46.24%	Individuals to 59 (AND/AB) -10.16% -15.51% -34.15% -2.64% -5.13% 25.38%	-30.42% -10.08% -28.06% -11.65% -5.63% 63.22%	Caretakers to 68% FPL  -9.62% -17.98% -46.88% -16.01% -1.56% 222.87%	MAGI Parents/ Caretakers 69% to 133% FPL -60.43% -60.14% -24.81% -13.36% -1.73% 55.27%	MAGI Adults -13.46% -16.07% -45.87% 1.88% -6.52% 17.53%	Breast & Cervical Cancer Program -80.66% -72.93% -4.21% 3225.27% 42.33% 29.51%	(AFDC-C/BC) -11.95% -21.25% -74.51% -13.53% -4.08% 2.13%	Children  -36.62% -32.55% -73.96% -17.23% -4.57% 42.02%	-24.46% -32.03% -74.47% -22.13% -4.59% 20.41%	-19.76% 0.71% -46.78% 0.38% -5.84% -13.40%	Pregnant Adults -30.43% -30.31% -40.22% -96.33% -283.33% -923.91%	Emergency Services 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	-14.68% -17.26% -43.59% -2.57% -4.37% 20.03%
Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)  FY 2015-16  FY 2016-17  FY 2017-18  FY 2018-19  FY 2019-20  FY 2020-21  FY 2020-21	Older (OAP-A) -42.16% -9.86% -30.40% -15.72% -54.40% 215.91% -20.50%	to 64 (OAP-B) -9.40% -18.98% -41.38% -16.77% 9.46% 46.24% 24.32%	Individuals to 59 (AND/AB) -10.16% -15.51% -34.15% -2.64% -5.13% 25.38% 15.618	-30.42% -10.08% -28.06% -11.65% -5.63% 63.22% 249.98%	Caretakers to 68% FPL  -9.62% -17.98% -46.88% -16.01% -1.56% 22.87% 20.52%	MAGI Parents/ Caretakers 69% to 133% FPL  -60.43% 60.14% -24.81% -13.36% -1.73% -55.23%	-13.46% -16.07% -45.87% 1.89% -6.52% 17.53% 6.34%	Breast & Cervical Cancer Program -80.66% -72.93% -4.21% 3225.27% 42.33% 29.51% 43.10%	(AFDC-C/BC) -11.95% -21.25% -74.51% -13.53% -4.08% 2.13% -3.47%	Children  -36.62% -32.55% -73.96% -17.23% -4.57% -42.02% -22.47%	-24.46% -32.03% -74.47% -22.13% -4.59% 20.41% 7.21%	-19.76% -0.71% -46.78% -0.38% -5.84% -13.40% -64.43%	Pregnant Adults  -30.43% -29.31% -40.22% -96.33% -283.33% -923.91% -50.11%	Emergency Services 0.00% 0.00% 0.00% 0.00% 100.00% 100.00%	0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 196.77%	-14.68% -17.26% -43.59% -2.57% -4.37% 20.03% 14.23%
Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)  FY 2015-16  FY 2016-17  FY 2017-18  FY 2018-19  FY 2019-20  FY 2020-21  FY 2020-22  FY 2021-22  FY 2021-22	Older (OAP-A) -42.16% -9.86% -30.40% -15.72% -54.40% 215.91% -20.50% 122.17%	to 64 (OAP-B) -9, 40% -18, 98% -41, 38% -16,77% 9, 46% 46, 24% 24, 32% -0, 58%	Individuals to 59 (AND/AB) -10.16% -15.51% -34.15% -2.64% -5.13% 25.38%	-30.42% -10.08% -28.06% -11.65% -5.63% 63.22%	Caretakers to 68% FPL  -9.62% -17.98% -46.88% -16.01% -1.56% 22.87% 20.52%	MAGI Parents/ Caretakers 69% to 133% FPL  -60.43% 60.14% -24.81% -13.36% -1.73% -55.23%	MAGI Adults -13.46% -16.07% -45.87% 1.88% -6.52% 17.53%	Breast & Cervical Cancer Program -80.66% -72.93% -4.21% 3225.27% 42.33% 29.51%	(AFDC-C/BC) -11.95% -21.25% -74.51% -13.53% -4.08% 2.13%	Children  -36.62% -32.55% -73.96% -17.23% -4.57% -42.02% -22.47%	-24.46% -32.03% -74.47% -22.13% -4.59% 20.41%	-19.76% 0.71% -46.78% 0.38% -5.84% -13.40%	Pregnant Adults  -30.43% -29.31% -40.22% -96.33% -283.33% -923.91% -50.11%	Emergency Services 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	-14.68% -17.26% -43.59% -2.57% -4.37% 20.03%
Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate)  FY 2015-16  FY 2016-17  FY 2017-18  FY 2018-19  FY 2019-20  FY 2020-21  FY 2020-21	Older (OAP-A)  -42.16% -9.86% -30.40% -15.72% -54.40% 215.91% -20.50% 122.17%	to 64 (OAP-B)  -9.40% -18.98% -41.38% -16.77% 9.46% 46.24% 24.32% -0.58% nent delays.	Individuals to 59 (AND/AB) -10.16% -15.51% -34.15% -2.64% -5.13% 25.38% 15.61% 17.01%	-30.42% -10.08% -28.06% -11.65% -5.63% -5.22% -57.83%	Caretakers to 68% FPL -9.62% -17.98% -46.88% -16.01% -1.56% -22.87% -20.52% -8.46%	MAGI Parents/ Caretakers 69% to 133% FPL -60.43% 60.14% -24.81% -13.36% -1.73% 55.27% -1.81% -2.38%	-13.46% -16.07% -45.87% -6.52% -6.52% -7.53% -6.34% -7.92%	Breast & Cervical Cancer Program -80.66% -72.93% -4.21% 3225.27% 42.33% 29.51% 43.10% -70.75%	(AFDC-C/BC) -11.95% -21.25% -74.51% -13.53% -4.08% -2.13% -3.47% -1.44%	Children  -36.62% -32.55% -73.96% -17.23% -4.57% -42.02% -22.47%	-24.46% -32.03% -74.47% -22.13% -4.59% 20.41% 7.21%	-19.76% -0.71% -46.78% -0.38% -5.84% -13.40% -64.43%	Pregnant Adults  -30.43% -29.31% -40.22% -96.33% -283.33% -923.91% -50.11%	Emergency Services 0.00% 0.00% 0.00% 0.00% 100.00% 100.00%	0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 196.77%	-14.68% -17.26% -43.59% -2.57% -4.37% 20.03% 14.23%

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

	Estimated Increase in Rebates Attributable to the Affordable Care Act													
Fiscal Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Percentage Change								
FY 2012-13	\$2,844,435	\$2,078,580	\$3,217,760	\$1,876,367	\$10,017,142	-								
FY 2013-14	\$3,665,910	\$3,333,782	\$2,724,407	\$3,309,038	\$13,033,137	30.11%								
FY 2014-15	\$3,163,574	\$3,658,125	\$3,515,812	\$5,159,840	\$15,497,352	18.91%								
FY 2015-16	\$4,276,352	\$4,184,873	\$4,358,848	(\$1,453,415)	\$11,366,658	-26.65%								
FY 2016-17	\$7,000,143	\$9,556,025	\$8,774,817	\$6,069,395	\$31,400,380	176.25%								
FY 2017-18	\$4,151,969	\$6,248,080	\$5,152,235	\$8,844,886	\$24,397,170	-22.30%								
FY 2018-19	\$14,504,107	\$2,799,166	\$3,733,360	\$11,996,889	\$33,033,522	35.40%								
FY 2019-20	\$5,831,641	\$6,904,987	\$4,175,006	\$7,978,285	\$24,889,919	-24.65%								
FY 2020-21	\$15,058,208	\$9,718,927	\$7,040,276	\$10,129,843	\$41,947,255	68.53%								
FY 2021-22	\$9,132,024	\$8,512,615	\$8,592,981	\$8,104,690	\$34,342,310	-18.13%								
FY 2022-23	\$13,253,699	\$10,558,915	\$9,948,356	\$16,600,276	\$50,361,246	46.64%								
FY 2023-24	\$15,939,599	\$11,916,638	\$9,877,719	\$16,539,837	\$54,273,793	7.77%								
FY 2024-25	\$17,177,941	\$12,842,437	\$10,645,116	\$17,824,811	\$58,490,305	7.77%								

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

	Total	Family Planning	Expenditure			
Fiscal Year	Total Reported Expenditures	General Fund	Cash Funds	Federal Funds (90% FMAP)	Change	% Change
FY 2009-10	\$11,628,243	\$1,162,825	\$0	\$10,465,418	-	-
FY 2010-11	\$11,529,927	\$1,152,993	\$0	\$10,376,934	(\$98,316)	-0.85%
FY 2011-12	\$9,616,143	\$961,614	\$0	\$8,654,529	(\$1,913,784)	-16.60%
FY 2012-13	\$7,948,469	\$794,847	\$0	\$7,153,622	(\$1,667,674)	-17.34%
FY 2013-14	\$9,583,635	\$958,363	\$0	\$8,625,272	\$1,635,166	20.57%
FY 2014-15	\$11,582,466	\$1,158,247	\$0	\$10,424,219	\$1,998,831	20.86%
FY 2015-16	\$11,741,307	\$1,174,131	\$0	\$10,567,176	\$158,841	1.37%
FY 2016-17	\$4,933,998	\$493,400	\$0	\$4,440,598	(\$6,807,309)	-57.98%
FY 2017-18	\$16,066,065	\$1,606,606	\$0	\$14,459,459	\$11,132,067	225.62%
FY 2018-19	\$21,547,443	\$2,154,744	\$0	\$19,392,699	\$5,481,378	34.12%
FY 2019-20	\$17,101,730	\$1,691,270	\$18,903	\$15,391,557	(\$4,445,713)	-20.63%
FY 2020-21	\$17,539,025	\$1,734,611	\$19,292	\$15,785,122	\$437,295	2.56%
FY 2021-22	\$17,041,996	\$1,684,908	\$19,292	\$15,337,796	(\$497,029)	-2.83%
FY 2022-23	\$17,627,319	\$1,762,732	\$0	\$15,864,587	\$585,323	3.43%
Tranditional Expenditure						
FY 2023-24 Estimate	\$17,020,939	\$1,702,094	\$0	\$15,318,845	(\$606,380)	-3.44%
FY 2024-25 Estimate	\$17,192,850	\$1,719,285	\$0	\$15,473,565	\$171,911	1.01%
FY 2025-26 Estimate	\$19,384,939	\$1,938,494	\$0	\$17,446,445	\$2,192,088	12.75%
Bottom Line impacts						
FY 2023-24 Estimate	\$4,103,116	\$410,312	\$0	\$3,692,804	\$0	0.00%
FY 2024-25 Estimate	\$4,518,701	\$451,870	\$0	\$4,066,831	\$415,585	10.13%
FY 2025-26 Estimate	\$5,770,888	\$577,089	\$0	\$5,193,799	\$1,252,187	27.71%
Total Expenditure						
FY 2023-24 Estimate	\$21,124,055	\$2,112,406	\$0	\$19,011,649	\$3,496,736	19.84%
FY 2024-25 Estimate	\$21,711,552	\$2,171,155	\$0	\$19,540,397	\$587,497	2.78%
FY 2025-26 Estimate	\$25,155,827	\$2,515,583	\$0	\$22,640,244	\$3,444,275	15.86%
	ly understated as a result of an over					
	or FY 2017-18 are restated due to p				1 . 1 . 1	
3. FY 2021-22 and FY 2022-23 Exp	penditure includes costs associated	with SB 21-025 "Fai	mily Planning Servic	es for Eligibile Indivi	uauals	

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

To	Total Expenditure for Indian Health Service												
Fiscal Year	Total Reported Expenditures: 100% FF	Change	% Change										
FY 2008-09	\$1,534,327	-	-										
FY 2009-10 (DA)	\$1,536,532	\$2,205	0.14%										
FY 2010-11 (DA)	\$1,672,353	\$135,821	8.84%										
FY 2011-12	\$1,434,711	(\$237,642)	-14.21%										
FY 2012-13	\$1,238,524	(\$196,187)	-13.67%										
FY 2013-14	\$1,450,187	\$211,663	17.09%										
FY 2014-15	\$4,281,827	\$2,831,640	195.26%										
FY 2015-16	\$4,286,478	\$4,651	0.11%										
FY 2016-17	\$3,571,625	(\$714,853)	-16.68%										
FY 2017-18	\$5,983,465	\$2,411,840	67.53%										
FY 2018-19	\$5,184,197	(\$799,268)	-13.36%										
FY 2019-20	\$5,464,611	\$280,414	5.41%										
FY 2020-21	\$6,300,264	\$835,653	15.29%										
FY 2021-22	\$7,347,276	\$1,047,012	16.62%										
FY 2022-23	\$9,771,660	\$2,424,384	33.00%										
FY 2023-24 Estimated Total	\$10,300,210	\$528,550	5.41%										
FY 2024-25 Estimated Total	\$10,857,350	\$557,140	5.41%										
FY 2025-26 Estimated Total	\$11,444,626	\$587,276	5.41%										

<sup>1.</sup> Increase in expenditure in FY 2017-18 is primarily due to better tracking of Indian Health Services expenditure in the interChange.

<sup>2.</sup> Expenditure estimate includes anticipated savings to Acute Care from better coordination of services for clients eligible under Indian Hea

				Total Non-Em	ergent Medical Tran	sportation Expe	nditure									
TOTAL Non-Emergent Medical Transportation EXPENDITURE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2014-1		\$1,373,242	\$5,331,563	\$80,721	\$795,536	\$126,277	\$2,019,535	\$8,978	\$1,027,169	\$83,737	\$179,576	\$93,878	\$4,516	\$1,331	\$631	\$13,670,286
FY 2015-1		\$1,755,147	\$6,969,615	\$163,703	\$1,015,029	\$193,560	\$3,197,422	\$5,869	\$1,341,691	\$115,343	\$272,208	\$141,007	\$3,704	\$859	\$36,354	\$18,472,382
FY 2016-1 FY 2017-1		\$1,952,972 \$3,535,875	\$7,461,686 \$13,592,151	\$293,810 \$710,271	\$1,347,113 \$2,916,246	\$757,555 \$924,059	\$5,371,101 \$11,008,489	\$4,899 \$25,852	\$1,781,902 \$4,026,624	\$193,559 \$334,537	\$283,182 \$504,574	\$257,988 \$493,367	\$5,917 \$14,100	\$20,117 \$100,181	\$11 \$0	\$26,029,542 \$45,266,813
FY 2018-1		\$4,112,109	\$15,960,491	\$1,044,472	\$3,879,152	\$339,530	\$14,837,929	(\$43)	\$4,114,668	\$244,265	\$520,776	\$1,091,729	\$20,296	\$111,675	(\$16)	\$54,171,961
FY 2019-2		\$4,769,713	\$16,160,671	\$1,139,025	\$3,416,393	\$586,294	\$14,299,029	(\$2,091)	\$2,705,545	\$121,939	\$431,569	\$582,012	\$24,955	\$516	\$0	\$52,655,101
FY 2020-2 FY 2021-2		\$5,239,048 \$6,260,495	\$16,120,370 \$19,250,458	\$1,792,572 \$2,096,276	\$3,738,517 \$4,216,531	\$1,223,153 \$883,787	\$18,176,196 \$20,548,552	\$1,450 \$5,430	\$2,516,181 \$3,266,107	\$307,105 \$233,533	\$533,300 \$711,138	\$570,393 \$450,157	\$39,313 \$32,838	\$1,625 \$27,005	\$0 \$0	\$60,219,189 \$70,488,959
FY 2022-2	3 \$31,641,598	\$16,903,397	\$48,189,190	\$7,200,287	\$14,023,282	\$3,443,859	\$76,659,889	\$10,462	\$8,492,969	\$998,807	\$1,546,840	\$2,634,843	\$157,847	\$4,976	\$0	\$211,908,246
Estimated FY 2023-2			\$48,186,762	\$7,866,734	\$13,367,295	\$2,409,582	\$69,450,264	\$9,771	\$7,770,500		\$1,667,631	\$2,840,978	\$149,240	\$5,682	\$0	\$204,096,177
Estimated FY 2024-2 Estimated FY 2025-2			\$51,089,804 \$55,050,466	\$9,397,634 \$9,990,791	\$12,923,095 \$14,573,332		\$63,036,385 \$68,816,023	\$10,019 \$10,360	\$7,534,411 \$8,477,051	\$921,954 \$1,058,281	\$1,788,430 \$1,947,684	\$2,920,956 \$2,954,670	\$155,922 \$164,439	\$5,681 \$6,054	\$0 \$0	\$204,084,937 \$222,170,676
Estimated 11 2025 2	337,173,370	\$17,550,500			al Non-Emergent Me			+ ,	70,117,031	\$1,030,201	\$1,717,001	<b>42,731,070</b>	\$101,137	<del>40,03</del> 1	70 [	ÇEEL, 17 OJO7 O
TOTAL Non-Emergent Medical Transportation EXPENDITURE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2015-1			30.72%		27.59%		58.32%	-34.63%	30.62%		51.58%	50.20%	-17.98%	-35.46%	5661.33%	35.13%
FY 2016-1 FY 2017-1			7.06% 82.16%		32.72% 116.48%		67.98% 104.96%	-16.53% 427.70%	32.81% 125.97%		4.03% 78.18%	82.96% 91.24%	59.75% 138.30%	2241.91% 397.99%	-99.97% -100.00%	40.91% 73.91%
FY 2018-1			17.42%		33.02%		34.79%	-100.17%	2.19%		3.21%	121.28%	43.94%	11.47%	100.00%	19.67%
FY 2019-2			1.25%		-11.93%		-3.63%	4762.79%	-34.25%		-17.13%	-46.69%	22.96%	-99.54%	-100.00%	-2.80%
FY 2020-2			-0.25%		9.43%		27.11%	-169.34%	-7.00%		23.57%	-2.00%	57.54%	214.92%	0.00%	14.37%
FY 2021-2 FY 2022-2			19.42% 150.33%		12.79%		13.05% 273.07%	274.48% 92.67%	29.80% 160.03%	-23.96% 327.69%	33.35% 117.52%	-21.08% 485.32%	-16.47% 380.68%	1561.85% -81.57%	0.00%	17.05% 200.63%
Estimated FY 2023-2			-0.01%		-4.68%		-9.40%	-6.60%	-8.51%		7.81%	485.32% 7.82%		-81.57% 14.19%	0.00%	-3.69%
Estimated FY 2024-2			6.02%	19.46%	-3.32%		-9.24%	2.54%	-3.04%		7.24%	2.82%	4.48%	-0.02%	0.00%	-0.01%
Estimated FY 2025-2			7.75%		12.77%	16.61%	9.17%	3.40%	12.51%		8.90%	1.15%		6.57%	0.00%	8.86%
	Per Capita (	Cost for Total Non-E	mergent Medical Ti	ransportation Ex	penditure for Popul	ations Eligible fo	r Non-Emergen	Medical Trans	portation Cash F	Fund Funding						
TOTAL Non-Emergent Medical Transportation EXPENDITURE	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
FY 2014-1	Older (OAP-A) 5 \$60.83	60 to 64 (OAP-B) \$131.21	Individuals to 59 (AND/AB) \$80.12	In \$22.26	Caretakers to 68% FPL \$4.92	Caretakers 69% to 133% FPL \$1.75	\$8.37	Cervical Cancer Program \$25.58	Children (AFDC-C/BC) \$2.30	Eligible Children \$1.67	\$8.96	Adults \$6.30	Eligible Pregnant Adults \$2.58	Emergency Services \$0.49	Eligibles \$0.02	\$11.77
FY 2014-1 FY 2015-1	Older (OAP-A) 5 \$60.83 6 \$76.90	60 to 64 (OAP-B) \$131.21 \$166.70	Individuals to 59 (AND/AB)   \$80.12   \$101.30	\$22.26 \$26.33	\$4.92 \$6.21	Caretakers 69% to 133% FPL \$1.75 \$2.23	\$8.37 \$9.98	Cervical Cancer Program \$25.58 \$18.23	Children (AFDC-C/BC) \$2.30 \$2.87	Eligible Children \$1.67 \$1.94	\$8.96 \$13.65	\$6.30 \$9.78	Eligible Pregnant Adults \$2.58 \$2.11	Emergency Services \$0.49 \$0.32	\$0.02 \$1.12	\$11.77 \$14.24
FY 2014-1 FY 2015-1 FY 2016-1	Older (OAP-A) 5 \$60.83 6 \$76.90 7 \$143.32	60 to 64 (OAP-B) \$131.21 \$166.70 \$173.74	\$80.12 \$101.30 \$110.35	\$22.26 \$26.33 \$47.00	\$4.92 \$6.21 \$8.35	Caretakers 69% to 133% FPL \$1.75 \$2.23 \$7.50	\$8.37 \$9.98 \$15.44	Cervical Cancer Program \$25.58 \$18.23 \$20.85	Children (AFDC-C/BC) \$2.30 \$2.87 \$3.80	\$1.67 \$1.94 \$2.98	\$8.96 \$13.65 \$13.94	\$6.30 \$9.78 \$19.02	Eligible Pregnant Adults \$2.58 \$2.11 \$3.01	\$0.49 \$0.32 \$7.62	\$0.02 \$1.12 \$0.00	\$11.77 \$14.24 \$19.34
FY 2014-1 FY 2015-1	Older (OAP-A) 5 \$60.83 6 \$76.90 7 \$143.32 8 \$154.24	\$131.21 \$166.70 \$173.74 \$299.73	Individuals to 59 (AND/AB)   \$80.12   \$101.30	\$22.26 \$26.33	\$4.92 \$6.21	Caretakers 69% to 133% FPL \$1.75 \$2.23	\$8.37 \$9.98	Cervical Cancer Program \$25.58 \$18.23	Children (AFDC-C/BC) \$2.30 \$2.87	\$1.67 \$1.94 \$2.98 \$5.20	\$8.96 \$13.65	\$6.30 \$9.78	Eligible Pregnant Adults \$2.58 \$2.11	Emergency Services \$0.49 \$0.32	\$0.02 \$1.12	\$11.77 \$14.24
FY 2014-1 FY 2015-1 FY 2016-1 FY 2017-1	Older (OAP-A) 5 \$60.83 6 \$76.90 7 \$143.32 8 \$154.24 9 \$165.56	60 to 64 (OAP-B) \$131.21 \$166.70 \$173.74 \$299.73 \$323.26 \$366.08	\$80.12 \$101.30 \$110.35 \$201.27 \$232.53	\$22.26 \$26.33 \$47.00 \$86.88	\$4.92 \$6.21 \$8.35 \$16.21	Caretakers 69% to 133% FPL \$1.75 \$2.23 \$7.50 \$12.39 \$5.34 \$9.85	\$8.37 \$9.98 \$15.44 \$31.22	Cervical Cancer Program \$25.58 \$18.23 \$20.85 \$166.79 (\$0.30) (\$15.26)	\$2.30 \$2.87 \$3.80 \$9.18 \$9.79 \$6.64	\$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24	\$6.30 \$9.78 \$19.02 \$48.73	Eligible Pregnant Adults \$2.58 \$2.11 \$3.01 \$6.33 \$8.85 \$11.30	\$0.49 \$0.32 \$7.62	\$0.02 \$1.12 \$0.00 \$0.00 \$0.00 \$0.00	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$43.19
FY 2014-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2019-2 FY 2020-2	Older (OAP-A)  5 \$60.83 6 \$76.90 7 \$143.32 8 \$154.24 9 \$165.56 0 \$177.06 1 \$206.43	60 to 64 (OAP-B) \$131.21 \$166.70 \$173.74 \$299.73 \$323.26 \$366.08 \$386.90	\$80.12 \$101.30 \$110.35 \$201.27 \$232.35 \$242.91 \$243.56	\$22.26 \$26.33 \$47.00 \$86.88 \$116.22 \$106.70 \$124.94	Caretakers to 68% FPL  \$4.92 \$6.21 \$8.35 \$16.21 \$22.06 \$20.77 \$21.59	Caretakers 69% to 133% FPL \$1.75 \$2.23 \$7.50 \$12.39 \$5.34 \$9.85 \$13.83	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12	Cervical Cancer Program  \$25.58 \$18.23 \$20.85 \$166.79 (\$0.30) (\$15.26) \$10.43	\$2.30 \$2.87 \$3.80 \$9.18 \$9.79 \$6.64 \$5.58	\$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71	\$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91	Eligible Pregnant Adults \$2.58 \$2.11 \$3.01 \$6.33 \$8.85 \$11.30 \$10.89	\$0.49 \$0.32 \$7.62 \$35.66 \$42.08 \$0.21	\$0.02 \$1.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$43.19 \$42.86
FY 2014: FY 2015: FY 2016: FY 2016: FY 2017: FY 2018: FY 2019: FY 2020: FY 2020: FY 2020: FY 2020: FY 2020:	Older (OAP-A)  5 \$60.83 6 \$76.90 7 \$143.32 8 \$154.24 9 \$165.56 0 \$177.06 1 \$206.43 2 \$253.80	60 to 64 (OAP-B) \$131.21 \$166.70 \$173.74 \$299.73 \$323.26 \$366.08 \$386.90 \$454.19	\$80.12 \$101.35 \$101.30 \$110.35 \$201.27 \$232.53 \$242.91 \$243.56 \$291.86	\$22.26 \$26.33 \$47.00 \$86.88 \$116.22 \$106.70 \$124.94	Caretakers to 68% FPL  \$4.92 \$6.21 \$8.35 \$16.21 \$22.06 \$20.77 \$21.59 \$22.25	Caretakers 69% to 133% FPL \$1.75 \$2.23 \$7.50 \$12.39 \$5.34 \$9.85 \$13.83 \$8.63	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$42.98	Cervical Cancer Program \$25.58 \$18.23 \$20.85 \$166.79 (\$0.30) (\$15.26) \$10.43	\$2.30 \$2.87 \$3.80 \$9.18 \$9.79 \$6.64 \$5.58 \$6.74	\$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18 \$4.60 \$3.22	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97	\$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58	Eligible Pregnant Adults  \$2.58 \$2.11 \$3.01 \$6.33 \$8.85 \$11.30 \$10.89 \$7.53	\$0.49 \$0.32 \$7.62 \$35.66 \$42.08 \$0.21 \$0.23 \$1.82	\$0.02 \$1.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$43.19 \$42.86 \$45.14
FY 2014-1 FY 2015-1 FY 2016-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2020-2 FY 2020-2 FY 2020-2 FY 2020-2 FY 2020-2	Older (OAP-A)  5 \$60.83 6 \$76.90 7 \$143.32 9 \$155.56 0 \$177.06 1 \$206.43 2 \$253.80 3 \$626.85	60 to 64 (OAP-B) \$131.21 \$166.70 \$173.74 \$299.73 \$323.26 \$366.08 \$386.90 \$454.19 \$1,220.64	\$80.12 \$101.30 \$110.35 \$201.27 \$232.53 \$242.91 \$243.56 \$291.86	\$22.26 \$26.33 \$47.00 \$86.88 \$116.22 \$106.70 \$124.94 \$135.91 \$390.24	Caretakers to 68% FPL  \$4,92 \$6.21 \$8.35 \$16.21 \$22.06 \$20.77 \$21.59 \$22.25 \$70.64	Caretakers 69% to 133% FPL 51.75 52.23 57.50 512.39 55.34 59.85 513.83 58.63 532.90	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$42.98 \$144.55	Cervical Cancer Program \$25.58 \$18.23 \$20.85 \$166.79 (\$0.30) (\$15.26) \$10.43 \$41.45 \$78.66	Children (AFDC-C/BC)  \$2.30  \$2.87  \$3.80  \$9.18  \$9.79  \$6.64  \$5.58  \$6.74	\$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18 \$4.60 \$3.22 \$12.98	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97 \$77.07	\$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58 \$106.06	Eligible Pregnant Adults \$2.58 \$2.11 \$3.01 \$6.33 \$8.85 \$11.30 \$10.89 \$7.53 \$25.04	\$0.49 \$0.32 \$7.62 \$35.66 \$42.08 \$0.21 \$0.23 \$1.82 \$0.19	\$0.02 \$1.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$43.19 \$42.86 \$45.14 \$126.51
FY 2014: FY 2015: FY 2016: FY 2016: FY 2017: FY 2018: FY 2019: FY 2020: FY 2020: FY 2020: FY 2020: FY 2020:	Older (OAP-A)  5 \$60.83 6 \$76.90 7 \$143.32 8 \$154.24 9 \$165.56 0 \$177.06 1 \$206.43 2 \$253.80 4 \$678.66	60 to 64 (OAP-B) \$131.21 \$166.70 \$173.74 \$299.73 \$323.26 \$366.08 \$386.90 \$454.19 \$1,220.64	\$80.12 \$101.35 \$101.30 \$110.35 \$201.27 \$232.53 \$242.91 \$243.56 \$291.86	\$22.26 \$26.33 \$47.00 \$86.88 \$116.22 \$106.70 \$124.94	Caretakers to 68% FPL  \$4.92 \$6.21 \$8.35 \$16.21 \$22.06 \$20.77 \$21.59 \$22.25	Caretakers 69% to 133% FPL \$1.75 \$2.23 \$7.50 \$12.39 \$5.34 \$9.85 \$13.83 \$8.63	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$42.98	Cervical Cancer Program \$25.58 \$18.23 \$20.85 \$166.79 (\$0.30) (\$15.26) \$10.43	\$2.30 \$2.87 \$3.80 \$9.18 \$9.79 \$6.64 \$5.58 \$6.74	\$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18 \$4.60 \$3.22	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97	\$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58	Eligible Pregnant Adults  \$2.58 \$2.11 \$3.01 \$6.33 \$8.85 \$11.30 \$10.89 \$7.53	\$0.49 \$0.32 \$7.62 \$35.66 \$42.08 \$0.21 \$0.23 \$1.82	\$0.02 \$1.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$43.19 \$42.86 \$45.14
FY 2014-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2020-2 FY 2020-2 FY 2021-2 FY 2021-2 Estimated FY 2023-2 Estimated FY 2023-2	Older (OAP-A)  5 \$60.83 66 \$76.90 7 \$143.32 8 \$154.24 9 \$165.55 61 \$206.43 2 \$253.80 3 \$626.85 4 \$678.66 5 \$774.94 \$678.66 5	60 to 64 (OAP-B) \$131.21 \$166.70 \$173.74 \$299.73 \$323.26 \$386.90 \$454.19 \$1,332.06 \$1,433.05	\$80.12 \$101.30 \$110.35 \$201.27 \$232.53 \$242.91 \$243.56 \$742.14 \$805.83	\$22.26 \$26.33 \$47.00 \$86.88 \$116.22 \$106.70 \$124.94 \$135.91 \$390.24	Caretakers to 68% FPL  \$4.92 \$6.21 \$8.35 \$16.21 \$22.06 \$20.77 \$21.59 \$22.25 \$70.64 \$83.05	Caretakers 69% to 133% FPL \$1.75 \$2.23 \$7.50 \$12.39 \$5.34 \$9.85 \$13.83 \$8.63 \$32.90 \$32.90	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$42.98 \$144.55 \$167.52	Cervical Cancer Program \$25.58 \$18.23 \$20.85 \$166.79 (\$0.30) (\$15.26) \$10.43 \$41.45 \$78.66	Children (AFDC-C/BC)  \$2.30 \$2.87 \$3.80 \$9.18 \$9.79 \$6.64 \$5.58 \$6.74 \$16.82	\$1.67 \$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18 \$4.60 \$3.22 \$12.98	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97 \$77.07 \$87.21	\$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58 \$106.06	Eligible Pregnant Adults \$2.58 \$2.11 \$3.01 \$6.33 \$8.85 \$11.30 \$10.89 \$7.53 \$25.04	\$0.49 \$0.32 \$7.62 \$35.66 \$42.08 \$0.21 \$0.23 \$1.82 \$0.19	\$0.02 \$1.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$43.19 \$42.86 \$45.14 \$126.51
FY 2014-1 FY 2015-1 FY 2016-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2020-2 FY 2020-2 FY 2021-2 FY 2021-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2023-2	Older (OAP-A)  5 \$60.83 66 \$76.90 7 \$143.32 8 \$154.24 9 \$165.55 61 \$206.43 2 \$253.80 3 \$626.85 4 \$678.66 5 \$774.94 \$678.66 5	60 to 64 (OAP-B) \$131.21 \$166.70 \$173.74 \$299.73 \$323.26 \$366.08 \$386.90 \$454.19 \$1,220.64 \$1,413.85 \$1,413.85	Individuals to 59 (AND/AB) \$80.12 \$101.30 \$110.35 \$201.27 \$232.53 \$242.91 \$243.56 \$742.14 \$805.83 \$859.42 \$990.01	\$22.26 \$26.33 \$47.00 \$86.88 \$116.22 \$106.70 \$124.94 \$135.91 \$390.24 \$401.24 \$477.96	Caretakers to 68% FPL  \$4.92 \$6.21 \$8.35 \$16.21 \$22.06 \$20.77 \$21.59 \$70.64 \$83.05 \$87.88 \$90.56	Caretakers 69% to 133% FPL 51.75 52.23 57.50 512.39 55.34 59.85 513.83 \$8.63 \$32.90 535.88 \$38.89 \$38.89	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$42.98 \$144.55 \$167.52 \$183.31 \$188.66	Cervical Cancer Program \$25.58 \$18.23 \$20.85 \$166.79 \$(50.30) \$(515.26) \$10.43 \$41.45 \$78.66 \$82.11 \$84.91 \$87.80	Children (AFDC-C/BC) \$2.30 \$2.87 \$3.80 \$9.18 \$9.79 \$6.64 \$5.58 \$6.74 \$118.78 \$119.88	\$1.67 \$1.94 \$5.298 \$5.20 \$4.11 \$2.18 \$4.60 \$3.22 \$12.98 \$15.10 \$16.26	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97 \$77.07 \$87.21 \$93.93 \$101.16	\$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58 \$106.06 \$117.21	Eligible Pregnant Adults  \$2.58 \$2.11 \$3.01 \$6.33 \$8.85 \$11.30 \$10.89 \$7.53 \$25.04 \$25.64 \$27.59	\$0.49 \$0.32 \$7.62 \$35.66 \$42.08 \$0.21 \$0.23 \$1.82 \$0.19	\$0.02 \$1.12 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$43.19 \$42.86 \$45.14 \$126.51 \$149.26 \$167.07
FY 2014-1 FY 2015-1 FY 2016-1 FY 2016-1 FY 2017-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2020-2 FY 2020-2 FY 2020-2 Estimated FY 2023-2 FY 2025-2	Older (OAP-A)  5 560.83 6 576.90 7 5143.32 8 5154.24 9 5165.56 0 1 5206.43 2 5253.80 3 5626.85 4 5678.66 5 5724.94 6 5774.94 6 5774.94 Adults 65 and Older (OAP-A)	60 to 64 (OAP-B) \$131.21 \$166.70 \$173.74 \$299.73 \$323.26 \$386.90 \$454.19 \$1,220.64 \$1,332.06 \$1,413.85 \$1,493.87 \$1,493.	Individuals to 59 (AND/AB)  \$80.12 \$101.35 \$110.35 \$201.27 \$232.53 \$242.91 \$243.56 \$291.86 \$742.14 \$800.83 \$859.42 \$999.01 btal Non-Emergent // Disabled Individuals to 59 (AND/AB)	\$22.26 \$26.33 \$47.00 \$86.88 \$116.22 \$106.70 \$124.94 \$135.91 \$390.24 \$401.24 \$472.96 \$502.81 Medical Transpo	Caretakers to 68% FPL  \$4.92 \$6.21 \$8.35 \$16.21 \$22.06 \$20.77 \$21.59 \$22.25 \$70.64 \$83.05 \$87.88 \$90.56 **cattion Expenditure  MAGI Parents/ Caretakers to 68% FPL	Caretakers 69% to 133% FPL  \$1.75 \$2.23 \$7.50 \$12.39 \$5.34 \$9.85 \$13.83 \$8.63 \$32.90 \$35.88 \$38.08 \$39.37 for Populations  MAGI Parents/ Caretakers 69% to 133% FPL	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$45.12 \$167.52 \$167.52 \$183.31 \$188.66 Eligible for Non-	Cervical Cancer  \$25.58 \$18.23 \$20.85 \$166.79 \$(50.30) \$(515.26) \$10.43 \$41.45 \$73.66 \$82.11 \$87.80  Emergent Medi	Children (AFDC-C/BC) 52.30 52.30 53.80 59.18 59.18 59.19 56.64 55.58 56.74 516.82 519.88 520.64 cal Transportat	Eligible Children \$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18 \$4.60 \$3.22 \$12.98 \$15.10 \$16.26 \$17.02 lon Cash Fund F  SB 11-008 Eligible Children	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97 \$77.07 \$87.21 \$93.93 \$101.16	Adults  \$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58 \$100.06 \$117.21 \$120.01 \$114.01	Eligible Pregnant Adults  \$2.58 \$2.11 \$3.01 \$6.33 \$8.85 \$11.30 \$10.89 \$7.53 \$25.04 \$225.64 \$227.59 \$28.25	Emergency Services 50.49 50.32 57.62 53.66 50.21 50.23 51.82 50.19 50.19 50.19 50.20 Non-Citizens- Emergency Services	\$0.02 \$1.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$43.19 \$42.86 \$45.14 \$126.51 \$149.26 \$167.07 \$170.08
FY 2014-1 FY 2015-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2020-2 FY 2020-2 FY 2021-2 FY 2022-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2023-2 FY 2021-1 FY 2021-2 FY 202	Older (OAP-A)  5 5 60.83 6 576.90 7 5143.32 8 5154.24 9 5165.50 0 5177.06 1 5206.43 2 5253.80 3 5626.85 4 5678.64 5674.38 ercent Change in Pe  Adults 65 and Older (OAP-A)  6 26.42%	60 to 64 (OAP-B) 5131.21 5166.70 5173.74 5299.73 5323.26 5366.08 5386.90 5454.19 51,220.64 51,413.85 51,493.31 or Capita Cost for T	Individuals to 59 (AND/AB)  \$80.12 \$101.35 \$201.27 \$222.33 \$242.91 \$243.56 \$291.86 \$742.14 \$805.83 \$859.42 \$909.01  total Non-Emergent //  Disabled Individuals to 59 (AND/AB)	S22.26   \$26.33   \$47.00   \$86.88   \$116.22   \$106.70   \$124.94   \$135.91   \$390.24   \$472.96   \$502.81   Medical Transpo	Caretakers to 68% FPL  \$4.92 \$6.21 \$8.35 \$16.21 \$22.07 \$21.79 \$21.79 \$21.59 \$22.25 \$70.64 \$83.05 \$87.88 \$90.56 tatation Expenditure  MAGI Parents/ Caretakers to 68% FPL	Caretakers 69% to 133% FPL \$1.75 \$2.23 \$7.50 \$12.39 \$53.44 \$9.85 \$13.83 \$8.63 \$32.90 \$33.80 \$33.80 \$39.37 for Populations MAGI Parents/ Caretakers 69% to 133% FPL	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$42.98 \$1144.55 \$1167.52 \$188.66 Eligible for Non-	Cervical Cancer Program \$25.58 \$18.23 \$20.85 \$16.29 \$25.58 \$16.29 \$25.58 \$16.79 \$10.43 \$25.26	Children (AFDC-C/BC) \$2.30 \$2.87 \$3.80 \$9.79 \$6.64 \$16.82 \$5.58 \$5.57 \$18.82 \$19.88 \$1	\$1.67 \$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18 \$4.60 \$3.22 \$12.98 \$15.10 \$16.26 \$17.02 \$10.28 \$15.10 \$10.26 \$17.02 \$10.26 \$10.	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97 \$77.07 \$87.21 \$93.93 \$101.16	Adults  \$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$31.58 \$106.06 \$117.21 \$120.01 \$114.01	Eligible Pregnant Adults  \$2.58 \$2.11 \$3.01 \$6.33 \$6.83 \$11.30 \$10.89 \$7.53 \$25.04 \$25.64 \$25.64 \$25.65 Eligible Pregnant Adults  -18.22%	Emergency Services \$0.49 \$0.32 \$7.62 \$33.66 \$42.08 \$0.21 \$0.23 \$1.82 \$0.19 \$0.19 \$0.20 Non-Citizens- Emergency Services	\$0.02 \$1.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$43.19 \$42.86 \$45.14 \$126.51 \$149.26 \$167.07 \$170.08
FY 2014-1 FY 2015-1 FY 2016-1 FY 2016-1 FY 2018-1 FY 2018-1 FY 2018-2 FY 2019-2 FY 2020-2 FY 2020-2 FY 2020-2 FY 2021-2 FY 2021-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2023-2 FY 2021-2 FY 2021-1 FY 2021-1 FY 2016-1 FY 2016-1	Older (OAP-A)  5 \$60.83  6 \$76.90  7 \$143.32  8 \$154.24  9 \$165.50  0 \$177.06  1 \$206.43  2 \$253.03  3 \$626.85  4 \$678.66  5 \$774.98  6 \$774.98  Adults 65 and Older (OAP-A)  6 26.42%  7 86.37%	60 to 64 (OAP-B) \$131.21 \$166.70 \$173.74 \$299.73 \$323.26 \$366.08 \$386.90 \$454.19 \$1,220.64 \$1,132.05 \$1,493.31 or Capita Cost for To Disabled Adults 60 to 64 (OAP-B)	Individuals to 59 (AND/AB)  \$80.12 \$101.30 \$110.35 \$201.27 \$232.33 \$242.91 \$243.56 \$5291.86 \$5742.14 \$805.83 \$859.42 \$909.01 btal Non-Emergent / Disabled Individuals to 59 (AND/AB)  \$8.93%	S22.26   \$26.33   \$47.00   \$86.88   \$116.22   \$106.70   \$124.94   \$135.91   \$390.24   \$401.24   \$472.96   \$502.81   Bushled Buylin   18.28%   78.50%	Caretakers to 68% FPL  \$4.92 \$6.21 \$8.35 \$16.21 \$22.06 \$20.77 \$21.99 \$22.25 \$70.64 \$83.05 \$83.05 \$87.88 \$90.56 **Caretakers to 68% FPL  ### AGI Parents/ Caretakers to 68% FPL  26.22% 34.46%	Caretakers 69% to 133% FPL  \$1.75 \$2.23 \$7.50 \$12.39 \$13.83 \$9.85 \$13.83 \$32.90 \$35.88 \$332.90 \$35.88 \$38.03 \$39.37 for Populations  MAGI Parents/ Caretakers 69% to 133% FPL  27.43% 236.32%	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$42.98 \$144.55 \$167.52 \$183.31 \$188.66 Eligible for Non-	Cervical Cancer Program \$25.58 \$18.23 \$20.85 \$15.67 \$16.679 \$10.43 \$41.45 \$78.66 \$82.11 \$88.491 \$87.80 \$Emergent Medi Breast & Cervical Cancer Program \$-28.73% \$14.37%	Children (AFDC-C/BC) \$2.30 \$2.87 \$3.80 \$9.79 \$6.64 \$5.58 \$5.74 \$16.82 \$19.82 \$20.64 cal Transportat Eligible Children (AFDC-C/BC)	\$1.67 \$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18 \$4.60 \$3.22 \$12.98 \$15.10 \$15.10 \$15.10 \$17.02 \$10 Cash Fund F	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97 \$77.07 \$87.21 \$43.93 \$101.16	Adults  \$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58 \$106.06 \$117.21 \$120.01 \$114.01  MAGI Pregnant Adults  \$55.24%	Eligible Pregnant Adults  \$2.58 \$2.11 \$3.01 \$6.33 \$6.33 \$51.30 \$10.89 \$7.53 \$25.04 \$22.59 \$28.25  \$8 11-250 \$Eligible Pregnant Adults  -18.22% 42.65%	Emergency Services  \$0.49  \$0.32  \$7.62  \$35.66  \$42.08  \$0.21  \$0.23  \$0.19  \$0.18  \$0.19  \$0.20  Non-Citizens- Emergency Services  3-4.69%  2281.25%	\$0.02 \$1.12 \$0.00	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$43.19 \$42.86 \$45.14 \$172.51 \$149.26 \$170.08
FY 2014-1 FY 2015-1 FY 2016-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2020-2 FY 2020-2 FY 2020-2 FY 2020-2 FY 2020-2 FY 2021-2 Estimated FY 2023-2 Estimated FY 2024-2 Estimated FY 2024-2 FY 2025-2	Older (OAP-A)  5 560.83  6 576.90  7 5143.32  8 5154.24  9 5165.50  0 5177.06  1 5206.35  3 5626.85  4 5678.60  5 5774.94  6 6 774.38  Adults 65 and Older (OAP-A)  6 26.428  8 7.628  8 7.628	60 to 64 (OAP-B) \$131.21 \$166.70 \$173.74 \$299.73 \$323.26 \$366.08 \$338.09 \$454.19 \$1,220.60 \$1,431.85 \$1,493.31 or Capita Cost for To Disabled Adults 60 to 64 (OAP-B) \$27.05% \$4.22% \$72.525	Individuals to 59 (AND/AB)  \$80.12 \$101.35 \$110.35 \$201.27 \$232.53 \$242.91 \$243.95 \$242.95 \$242.96 \$742.14 \$80.83 \$859.42 \$99.01 botal Non-Emergent / Disabled Individuals to 59 (AND/AB)  26.44% 8.93% 82.39%	S22.26   \$26.33   \$47.00   \$86.88   \$116.22   \$106.70   \$124.94   \$135.91   \$390.24   \$472.96   \$502.81   Wedical Transpo   Disabled Buy-In	Caretakers to 68% FPL  \$4.92 \$6.21 \$8.35 \$16.21 \$72.06 \$20.77 \$21.59 \$70.64 \$83.05 \$87.88 \$90.56 tation Expenditure  MAGI Parents/ Caretakers to 68% FPL  26.22% 34.460 94.138	Caretakers 69% to 133% FPL 51.75 52.23 57.50 512.39 55.34 59.85 513.83 58.63 532.90 535.88 538.08 538.08 539.37 for Populations MAGI Parents/ Caretakers 69% to 133% FPL 27.43% 236.32% 65.20%	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$42.98 \$1144.55 \$1167.52 \$188.66 Eligible for Non-	Cervical Cancer Program \$25.5.8 \$18.23 \$20.85 \$16.79 \$(50.30) \$(515.26) \$31.43 \$41.45 \$78.66 \$82.11 \$\$84.91 \$\$78.60 \$\$82.11 \$\$84.91 \$\$Cervical Cancer Program \$-28.73% \$43.37% \$69.95% \$69.95%	Children (AFDC-C/BC) \$2.30 \$2.87 \$3.80 \$9.18 \$9.79 \$6.64 \$15.82 \$5.58 \$6.74 \$16.82 \$19.88 \$20.64 cal Transportat Eligible Children (AFDC-C/BC) 24.78% \$3.40%	\$1.67 \$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18 \$4.60 \$3.22 \$11.98 \$15.10 \$16.26 \$17.02 son Cash Fund F \$8 11-08 Eligible Children \$16.17% \$3.31	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97 \$77.07 \$87.21 \$93.93 \$101.16 unding	Adults  \$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58 \$105.06 \$117.21 \$120.01 \$114.01  MAGI Pregnant Adults  55.24% 94.48% 156.20%	Eligible Pregnant Adults  \$2.58 \$2.11 \$3.01 \$6.33 \$6.83 \$11.30 \$10.89 \$7.53 \$25.04 \$25.64 \$25.64 \$25.65 Eligible Pregnant Adults  -18.22%	Emergency Services 50.49 9 50.32 57.62 535.66 542.08 50.21 50.19 50.19 50.19 50.20 Non-Citizens- Emergency Services 34.69% 2281.25% 36.79%	\$0.02 \$1.12 \$0.00	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$42.95 \$42.86 \$45.14 \$126.51 \$149.26 \$167.07 \$170.08
FY 2014-1 FY 2015-1 FY 2016-1 FY 2016-1 FY 2018-1 FY 2018-1 FY 2018-2 FY 2019-2 FY 2020-2 FY 2020-2 FY 2020-2 FY 2021-2 FY 2021-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2023-2 FY 2021-2 FY 2021-1 FY 2021-1 FY 2016-1 FY 2016-1	Older (OAP-A)  5	60 to 64 (OAP-B) \$131.21 \$166.70 \$173.74 \$299.73 \$323.26 \$366.08 \$386.90 \$454.19 \$1,320.64 \$1,432.31 or Capita Cost for To Disabled Adults 60 to 64 (OAP-B) 27.05% 4.22% 72.52%	Individuals to 59 (AND/AB)  \$80.12 \$101.30 \$110.35 \$201.27 \$232.33 \$242.91 \$243.56 \$5291.86 \$5742.14 \$805.83 \$859.42 \$909.01 btal Non-Emergent / Disabled Individuals to 59 (AND/AB)  \$8.93%	S22.26   \$26.33   \$47.00   \$86.88   \$116.22   \$106.70   \$124.94   \$135.91   \$390.24   \$401.24   \$472.96   \$502.81   Bedical Transpo	Caretakers to 68% FPL  \$4.92 \$6.21 \$8.35 \$16.21 \$22.06 \$20.77 \$21.99 \$22.25 \$70.64 \$83.05 \$83.05 \$87.88 \$90.56 **Caretakers to 68% FPL  ### AGI Parents/ Caretakers to 68% FPL  26.22% 34.46%	Caretakers 69% to 133% FPL  \$1.75 52.23 57.50 \$12.39 \$5.34 \$9.85 \$13.83 \$8.63 \$32.90 \$35.88 \$33.37 for Populations  MAGI Parents/ Caretakers 69% to 133% F2T.43% \$236.32% \$65.20%	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$42.98 \$144.55 \$167.52 \$183.31 \$188.66 Eligible for Non-	Cervical Cancer Program \$25.58 \$18.23 \$20.85 \$15.67 \$16.679 \$10.43 \$41.45 \$78.66 \$82.11 \$88.491 \$87.80 \$Emergent Medi Breast & Cervical Cancer Program \$-28.73% \$14.37%	Children (AFDC-C/BC) \$2.30 \$2.87 \$3.80 \$9.79 \$6.64 \$5.58 \$5.74 \$16.82 \$19.82 \$20.64 cal Transportat Eligible Children (AFDC-C/BC)	Eligible Children  \$1.67 \$1.94 \$2.98 \$5.20 \$5.20 \$4.11 \$2.18 \$4.60 \$3.22 \$12.98 \$15.10 \$16.26 \$77.02 ion Cash Fund F  SB 11-008 Eligible Children  16.17% \$3.61% 74.50% -20.96%	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97 \$77.07 \$87.21 \$43.93 \$101.16	Adults  \$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58 \$106.06 \$117.21 \$120.01 \$114.01  MAGI Pregnant Adults  \$55.24%	Eligible Pregnant Adults \$2.58 \$2.51 \$3.01 \$6.33 \$8.85 \$5.55 \$11.30 \$510.89 \$7.53 \$25.04 \$225.64 \$27.59 \$28.25 \$\$\$ SB 11-250 Eligible Pregnant Adults \$-18.22% \$42.65% \$110.30% \$10.89	Emergency Services  \$0.49  \$0.32  \$7.62  \$35.66  \$42.08  \$0.21  \$0.23  \$0.19  \$0.18  \$0.19  \$0.20  Non-Citizens- Emergency Services  3-4.69%  2281.25%	\$0.02 \$1.12 \$0.00	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$43.19 \$42.86 \$45.14 \$120.51 \$149.26 \$167.07 \$170.08
FY 2014-1 FY 2015-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2018-2 FY 2018-2 FY 2022-2 FY 2021-2 FY 2022-2 FY 2021-2 FY 202	Older (OAP-A)  5 5 60.83 6 576.90 7 5143.32 8 5154.24 9 5165.50 6 577.00 6 577.06 6 5774.94 6 6 5774.38 ercent Change in Pe  Adults 65 and Older (OAP-A)  6 26.42% 7 88.37% 8 7.62% 9 7.34% 9	60 to 64 (OAP-B) 5131.21 5166.70 5173.74 5299.73 5323.26 5386.90 5454.19 51,220.64 51,431.35 51,431.37 or Capita Cost for T Disabled Adults 60 to 64 (OAP-B) 27.05% 4.22% 7.25% 7.85% 7.85%	Individuals to 59 (AND/AB)  \$80.12 \$101.35 \$201.27 \$232.53 \$242.91 \$243.56 \$291.86 \$291.86 \$599.42 \$10.35 \$859.42 \$10.35 \$859.42 \$10.35	S22.26   \$26.33   \$47.00   \$86.88   \$116.22   \$106.70   \$124.94   \$135.91   \$390.24   \$472.96   \$502.81   Bedical Transpo   In   18.28%   78.50%   84.85%   33.77%   48.19%	Caretakers to 68% FPL  \$4.92 \$6.21 \$8.35 \$16.21 \$22.07 \$21.59 \$22.25 \$70.64 \$83.05 \$87.88 \$90.56 tattion Expenditure  MAGI Parents/ Caretakers to 68% FPL  26.22% \$4.46% \$4.138 36.09% \$-5.85% \$3.39%	Caretakers 69% to 133% FPL  \$1.75 \$2.23 \$7.50 \$12.39 \$53.44 \$9.85 \$13.83 \$8.63 \$32.90 \$35.84 \$38.08 \$38.08 \$38.08 \$38.08 \$23.37 for Populations MAGI Parents/ Caretakers 69% to 133% FPL  27.43% \$236.32% \$65.20% \$4.46%	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$42.98 \$1144.55 \$1167.52 \$188.66 Eligible for Non- MAGI Adults \$42.98 \$42.71 \$42.98 \$42.71 \$43.	Cervical Cancer Program \$25.58 \$18.23 \$20.85 \$16.29 \$25.58 \$16.6.79 \$10.43 \$10.43 \$41.45 \$10.43 \$41.45 \$10.43 \$10.18 \$10.43 \$10.18 \$10.	Children (AFDC-C/BC) \$2.30 \$2.87 \$3.80 \$9.18 \$9.79 \$6.64 \$1.50 \$1.80 \$1.	Eligible Children  \$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18 \$4.60 \$3.22 \$11.98 \$15.10 \$16.26 \$17.02 sin Cash Fund F Children  16.17% \$3.61% 74.50% -20.96% -46.96%	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97 \$77.07 \$87.21 \$93.93 \$101.16 unding Foster Care \$2.34% \$2.12% \$6.65.88 \$6.588 \$1.57% \$7.27	Adults  \$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58 \$106.06 \$117.21 \$120.01 \$114.01  MAGI Pregnant Adults  \$55.24% 94.48% \$3.71% \$15.00% \$3.71% \$16.85%	Eligible Pregnant Adults  \$2.58 \$2.11 \$3.01 \$6.33 \$6.85 \$11.30 \$10.89 \$7.53 \$225.04 \$27.59 \$28.25  SB 11-250 Eligible Pregnant Adults  -18.22% 42.65% 411.030 39.81% 27.68% -3.66% -3.66%	Emergency Services  \$0.49 \$0.32 \$7.62 \$33.66 \$42.08 \$0.21 \$0.19 \$0.18 \$0.19 \$0.020  Non-Citizens- Emergency Services  -34.69% 2281.25% 367.98% 18.00% -99.50%	Solution	\$11.77 \$14.24 \$19.34 \$34.42 \$34.42 \$42.95 \$42.19 \$42.86 \$45.14 \$126.51 \$149.26 \$170.08
FY 2014-1 FY 2015-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2017-1 FY 2018-1 FY 2019-2 FY 2020-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2023-2 FY 2025-2 FY 2021-2 FY 2015-1 FY 201	Older (OAP-A)  5	60 to 64 (OAP-B)  \$131.21   \$166.70   \$173.74   \$299.73   \$323.26   \$366.08   \$386.90   \$4554.19   \$1,220.64   \$51,332.06   \$1,493.31   \$r Capita Cost for To Disabled Adults 60 to 64 (OAP-B)   \$27.05%   \$4.22%   \$72.52%   \$7.85%   \$5.69%   \$1.332%	Individuals to 59 (AND/AB)  \$80.12 \$101.35 \$201.27 \$232.33 \$242.91 \$243.56 \$742.14 \$805.83 \$6559.42 \$509.01  total Non-Emergent / Disabled Individuals to 59 (AND/AB)  \$2.39% \$2.39% \$4.46% \$0.27%	S22.26   S26.33   S47.00   S86.88   S116.22   S106.70   S124.94   S135.91   S390.24   S401.24	Caretakers to 68% FPL  54.92 56.21 58.35 516.21 522.06 520.77 521.59 522.25 570.64 583.05 587.88 590.56 t-tation Expenditure  MAGI Parents/ Caretakers to 68% FPL  26.22% 34.46% 94.13% 36.09% 5.85% 3.95% 3.05%	Caretakers 69% to 133% FPL  \$1.75 \$2.23 \$7.50 \$12.39 \$5.34 \$9.85 \$13.83 \$8.63 \$32.90 \$35.88 \$33.937 for Populations  MAGI Parents/ Caretakers 69% to 133% FPL  27.43% 236.32% 65.20% 84.46% 40.41%	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$42.98 \$144.55 \$167.52 \$183.31 \$188.66 Eligible for Non- MAGI Adults \$42.98 \$42.98 \$42.98 \$42.98 \$43.9	Cervical Cancer Program \$25.58 \$18.23 \$20.85 \$16.27 \$25.58 \$16.27 \$25.58 \$16.27 \$25.28 \$20.85	Children (AFDC-C/BC) \$2.30 \$2.37 \$3.80 \$9.18 \$9.79 \$6.64 \$5.58 \$16.82 \$10.64 \$20.64 \$10.82 \$10.64 \$10.82 \$10.64 \$10.82 \$10.64 \$10.82 \$10.64 \$10.82 \$10.64 \$10.82 \$10.64 \$10.82 \$10.64 \$10.82 \$10.64 \$10.82 \$10.64 \$10.82 \$10.64 \$10.82 \$10.64 \$10.82 \$10.64 \$10.82 \$10.64 \$10.82 \$1	Eligible Children  \$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18 \$4.60 \$3.22 \$12.98 \$15.10 \$16.26 \$17.02 ion Cash Fund F  SB 11-008 Eligible Children  16.17% \$53.61% 74.50% -20.96% -46.96% 11.01%	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97 \$77.07 \$87.21 \$93.93 \$101.16 unding	Adults  \$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58 \$106.06 \$117.21 \$114.01  MAGI Pregnant Adults  \$55.24% \$4.48% \$4.48% \$156.20% \$83.71% \$43.70% \$43.70%	Eligible Pregnant Adults  \$2.58 \$2.11 \$3.01 \$6.33 \$8.85 \$11.30 \$7.53 \$25.04 \$25.64 \$27.59 \$28.25  SB 11-250 Eligible Pregnant Adults 42.65% 110.30% 39.81% 27.68% -3.63% -3.63% -3.085%	Emergency Services  \$0.49 \$0.32 \$7.62 \$33.66 \$42.08 \$0.21 \$0.23 \$1.82 \$0.19 \$0.08  Non-Citizens- Emergency Services  2281.25% 367.98% 18.00% 499.50% 499.50% 691.30%	\$0.02 \$1.12 \$0.00	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$42.95 \$42.86 \$45.14 \$126.51 \$149.26 \$170.08 \$170.08 \$170.08
FY 2014-1 FY 2015-1 FY 2016-1 FY 2016-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2018-1 FY 2019-2 FY 2022-2 FY 2022-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2025-2 FY 2022-2 FY 2022-2 FY 2022-2 FY 2022-2 FY 2023-2 FY 2016-1 FY 2016-1 FY 2016-1 FY 2018-1	Older (OAP-A)  5 560.83  6 576.90  7 5143.32  8 5154.24  9 5165.56  0 5177.06  1 \$206.43  2 \$253.80  3 \$626.85  4 \$678.66  5 \$724.94  6 \$774.38  Adults 65 and Older (OAP-A)  6 26.42  8 7.62  8 7.62  9 7.34  9 7.34  9 7.34  0 6.95  1 16.59  1 16.59	60 to 64 (OAP-B)  \$131.21 \$166.70 \$173.74 \$299.73 \$232.26 \$366.08 \$386.08 \$386.09 \$454.19 \$173.20.64 \$1,433.85 \$1,403.81 \$160.06 \$1,413.85 \$1,403.81 \$1,403.85 \$1,403.81 \$1,403.85 \$1,403.81 \$1,403.85 \$1,403.81 \$1,403.85 \$1,403.81 \$1,403.85 \$1,403.81 \$1,403.85 \$1,403.81 \$1,403.85 \$1,403.81 \$1,403.85 \$1,403.81 \$1,403.85 \$1,403.	Individuals to 59 (AND/AB)  \$80.12 \$101.35 \$110.35 \$201.27 \$232.53 \$242.91 \$243.56 \$291.86 \$291.86 \$742.14 \$805.83 \$859.42 \$999.01  Disabled Individuals to 59 (AND/AB)  26.44% 8.93% 8.33% 8.33% 15.53% 4.46% 0.27%	S22.26   \$26.33   \$47.00   \$86.88   \$116.22   \$106.70   \$124.94   \$135.91   \$390.24   \$401.24   \$472.96   \$502.81   Medical Transpo   In   18.28%   78.50%   84.85%   33.77%   34.81%   35.81%   35.81%	Caretakers to 68% FPL  \$4.92 \$6.21 \$2.06 \$20.77 \$21.59 \$22.06 \$30.77 \$21.59 \$22.25 \$70.64 \$63.05 \$87.88 \$90.56 **Caretakers to 68% FPL  26.228 34.46% 34.09 \$1.88 \$9.95 \$3.05% \$3.35% \$3.35% \$3.35% \$3.35% \$3.35%	Caretakers 69% to 133% FPL  51.75 52.23 57.50 512.39 55.34 59.85 513.83 58.63 532.90 535.88 538.08 538.08 538.08 539.37 for Populations  MAGI Parents/ Caretakers 69% to 133% FPL  27.43% 236.32% 65.20% -56.90% 84.44% 40.41% -37.60%	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$45.12 \$167.52 \$183.31 \$188.66 Eligible for Non- WAGI Adults \$19.24% \$47.71% \$102.20% \$43.79% \$1.36% \$1.90% \$1.90% \$1.90% \$1.90% \$1.90%	Cervical Cancer Program \$25.5.8 \$18.23 \$20.85 \$16.79 \$(50.30) \$(515.26) \$16.43 \$41.45 \$78.66 \$82.11 \$84.91 \$63.20 \$16.20	Children (AFDC-C/BC) 52.30 59.18 59.79 56.64 59.79 56.64 51.82 51.	\$1.67 \$1.67 \$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18 \$4.60 \$3.22 \$12.98 \$15.50 \$16.26 \$17.02 \$16.26 \$17.02 \$16.26 \$17.02 \$16.26 \$17.02 \$16.26 \$17.02 \$16.26 \$17.02 \$16.26 \$17.02 \$16.17% \$1	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97 \$77.07 \$87.21 \$93.93 \$101.16 unding \$2.128 68.58% 1.57% 1.57% 27.03%	Adults  \$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58 \$100.06 \$117.21 \$120.01 \$114.01  MAGI Pregnant Adults  \$55.24% \$4.8% \$166.20% \$3.71% \$4.370% \$16.85% \$235.85%	Eligible Pregnant Adults \$2.58 \$2.11 \$3.01 \$6.33 \$8.85 \$5.11.30 \$10.89 \$7.53 \$25.04 \$225.64 \$27.59 \$28.25 \$\$11.250 Eligible Pregnant Adults \$10.30% \$10.89 \$10.89 \$10.89 \$10.89 \$10.89 \$10.89 \$10.80 \$10.80 \$10.80 \$10.80 \$10.80 \$10.80 \$10.80 \$10.30 \$	Emergency Services  50.49  50.32  57.62  535.66  542.08  50.21  50.23  51.82  50.19  50.19  50.20  Non-Citizens- Emergency Services  34.69% 2281.29% 367.98% 18.00% 99.50% 99.50%	\$0.02   \$0.02   \$1.12   \$0.00   \$0.0	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$43.19 \$42.86 \$45.14 \$170.08 \$149.26 \$177.08 \$177.08
FY 2014-1 FY 2015-1 FY 2015-1 FY 2016-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2018-2 FY 2020-2 FY 2021-2 FY 2021-2 FY 2021-2 FY 2021-2 FY 2021-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2023-2 FY 2021-1 FY 2025-1 FY 2025-2 FY 202	Older (OAP-A)  5 5 560.83 56 576.90 77 5143.32 88 5154.24 99 5165.55 5524.94 66 5774.38 errent Change in Period Control Contro	60 to 64 (OAP-B)  \$131.21   \$166.70   \$173.74   \$299.73   \$323.26   \$366.08   \$386.90   \$454.19   \$1,220.64   \$51,332.06   \$51,413.85   \$51,413.85   \$51,493.31   \$17 capita Cost for Tc Disabled Adults 60 to 64 (OAP-B)  27.05%   4.22%   7.25%   7.85%   13.25%   15.35%   168.75%   9.13%   9.13%	Individuals to 59 (AND/AB)  \$80.12 \$101.35 \$201.27 \$232.33 \$242.91 \$243.96 \$291.86 \$742.14 \$805.83 \$859.42 \$909.01 bala Non-Emergent Molividuals to 59 (AND/AB)  26.44% 8.93% 8.2.39% 15.53% 4.46% 0.27%	S22.26   S26.33   S47.00   S46.88   S116.22   S106.70   S124.94   S135.91   S390.24   S47.09   S502.81   Medical Transpo	Caretakers to 68% FPL  \$4.92 \$6.21 \$8.35 \$16.21 \$22.05 \$20.77 \$21.59 \$22.25 \$70.64 \$83.05 \$87.88 \$90.56  **Lation Expenditure  **MAGI Parents/* Caretakers to 68% FPL  26.22% \$4.46% \$4.133 36.09% \$5.85% 3.96% 3.06% 217.48%	Caretakers 69% to 133% FPL  \$1.75 52.23 57.50 \$12.39 \$5.34 \$9.85 \$13.83 \$8.63 \$32.90 \$33.97 for Populations MAGI Parents/ Caretakers 69% to 133% F27.43% \$236.32% \$65.20% \$4.46% \$4.46% \$4.46% \$4.46% \$9.06%	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$42.98 \$144.55 \$167.52 \$188.66 Eligible for Non	Cervical Cancer Program \$25.58 \$18.23 \$20.85 \$18.23 \$20.85 \$16.6.79 \$(50.30) \$(515.26) \$10.43 \$41.45 \$55.50 \$78.66 \$82.11 \$88.491 \$88.491 \$88.491 \$88.491 \$63.00 \$69.955 \$69.955 \$69.955 \$10.188 \$498.67% \$100.188 \$498.67% \$100.188 \$498.67% \$100.188 \$498.67% \$100.188	Children (AFDC-C/BC) \$2.30 \$2.87 \$3.80 \$9.18 \$9.79 \$6.64 \$5.58 \$6.74 \$16.82 \$18.78 \$20.64 \$1.80	Eligible Children  \$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18 \$4.60 \$3.22 \$11.98 \$15.10 \$16.26 \$17.02 ion Cash Fund F  53.61% \$53.61% \$6.46 \$6.46 \$6.46 \$6.46 \$6.33 \$0.3011%	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97 \$77.07 \$87.21 \$101.16 unding Foster Care \$2.34% \$2.12% \$6.58% \$1.57% \$7.21% \$3.50% \$1.57% \$	Adults  \$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58 \$106.06 \$117.21 \$114.01  MAGI Pregnant Adults  \$52.48 \$94.488 \$156.206 \$3.778 \$43.708 \$16.836 \$258.886 \$258.886 \$258.886 \$258.886	Eligible Pregnant Adults  \$2.58 \$2.11 \$3.01 \$6.33 \$8.85 \$11.30 \$7.53 \$25.04 \$25.64 \$27.59 \$28.25  SB 11-250 Eligible Pregnant Adults  -18.22% 42.65% 110.30% 39.81% 27.688 -3.0.85% -30.85% -30.85% -2.240%	Emergency Services  \$0.49 \$0.32 \$7.62 \$33.66 \$42.08 \$0.21 \$0.19 \$0.19 \$0.020  Non-Citizens- Emergency Services  -34.69% 2281.25% 367.98% 18.00% -99.50	Solution	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$42.95 \$43.19 \$42.86 \$545.14 \$126.51 \$5149.26 \$1570.08  TOTAL  20.99% \$35.81% 77.97% 24.78% 0.56% \$0.56% \$1.79%
FY 2014-1 FY 2015-1 FY 2016-1 FY 2016-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2018-1 FY 2019-2 FY 2022-2 FY 2022-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2025-2 FY 2022-2 FY 2022-2 FY 2022-2 FY 2022-2 FY 2023-2 FY 2016-1 FY 2016-1 FY 2016-1 FY 2018-1	Older (OAP-A)  5 560.83  6 576.90  7 5143.32  8 5154.24  9 5165.56  1 5206.43  2 5253.80  3 5626.85  5 5724.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  1 10.598  7 10.408  8 7 .628  9 7 .348  9 0 6 .988  1 1 10.598  1 1 10.598  3 1 146.998  4 8.278  5 6 .828	60 to 64 (OAP-B)  5131.21 5166.70  5173.74 5299.73  5323.26 5366.08  5454.19  51,220.64 51,323.06  51,473.85 51,493.87  Fr Capita Cost for To 10 10 10 10 10 10 10 10 10 10 10 10 10	Individuals to 59 (AND/AB)  \$80.12 \$101.35 \$110.35 \$110.35 \$201.27 \$232.53 \$242.91 \$243.95 \$291.86 \$742.14 \$800.83 \$859.42 \$999.01  btal Non-Emergent //  Disabled Individuals to 59 (AND/AB)  26.44% 8.93% 4.46% 8.93% 4.46% 19.83% 15.43% 154.28%	S22.26	Caretakers to 68% FPL  \$4.92 \$6.21 \$2.66.21 \$22.06 \$20.77 \$21.59 \$22.25 \$70.64 \$83.05 \$87.88 \$90.56 *tation Expenditure  MAGI Parents/ Caretakers to 68% FPL  26.22% 34.46% 34.13% 36.09% -5.85% 3.95%	Caretakers 69% to 133% FPL  \$1.75 \$2.23 \$7.50 \$12.39 \$53.44 \$9.85 \$13.83 \$8.63 \$32.90 \$35.88 \$33.937 for Populations  MAGI Parents/ Caretakers 69% to 133% FPL  27.43% 236.32% 65.20% 84.46% 40.41% 1-37.60% 281.23% 9.06%	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$45.12 \$167.52 \$183.31 \$188.66 Eligible for Non- WAGI Adults \$19.24% \$47.71% \$102.20% \$43.79% \$1.36% \$1.90% \$1.90% \$1.90% \$1.90% \$1.90%	Cervical Cancer Program \$25.5.8 \$18.23 \$20.85 \$16.79 \$(50.30) \$(515.26) \$16.43 \$41.45 \$78.66 \$82.11 \$84.91 \$63.20 \$16.20	Children (AFDC-C/BC) 52.30 59.18 59.79 56.64 59.79 56.64 51.82 51.	Eligible Children  \$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18 \$4.60 \$53.22 \$12.98 \$515.10 \$16.26 \$17.02 lon Cash Fund F  \$6.17% \$1.617%	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97 \$77.07 \$87.21 \$93.93 \$101.16 unding \$2.128 68.58% 1.57% 1.57% 27.03%	Adults  \$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58 \$100.06 \$117.21 \$120.01 \$114.01  MAGI Pregnant Adults  \$55.24% \$4.8% \$166.20% \$3.71% \$4.370% \$16.85% \$235.85%	Eligible Pregnant Adults \$2.58 \$2.11 \$3.01 \$6.33 \$8.85 \$5.11.30 \$10.89 \$7.53 \$25.04 \$225.64 \$27.59 \$28.25 \$\$11.250 Eligible Pregnant Adults \$10.30% \$10.89 \$10.89 \$10.89 \$10.89 \$10.89 \$10.89 \$10.80 \$10.80 \$10.80 \$10.80 \$10.80 \$10.80 \$10.80 \$10.30 \$	Emergency Services  50.49  50.32  57.62  535.66  542.08  50.21  50.23  51.82  50.19  50.19  50.20  Non-Citizens- Emergency Services  34.69% 2281.29% 367.98% 18.00% 99.50% 99.50%	\$0.02   \$0.02   \$1.12   \$0.00   \$0.0	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$43.95 \$42.86 \$45.14 \$126.51 \$149.26 \$167.07 \$170.08 \$77.978 \$24.788 \$0.568 \$0.
FY 2014-1 FY 2015-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2017-1 FY 2018-2 FY 2020-2 FY 2020-2 FY 2021-2 FY 2021-2 Estimated FY 2022-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2025-2 FY 2021-1 FY 2018-1 FY 201	Older (OAP-A)  5 560.83  6 576.90  7 5143.32  8 5154.24  9 5165.56  1 5206.43  2 5253.80  3 5626.85  5 5724.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  1 10.598  7 10.408  8 7 .628  9 7 .348  9 0 6 .988  1 1 10.598  1 1 10.598  3 1 146.998  4 8.278  5 6 .828	60 to 64 (OAP-B)  5131.21 5166.70  5173.74 5299.73  5323.26 5366.08  5454.19  51,220.64 51,323.06  51,473.85 51,493.87  Fr Capita Cost for To 10 10 10 10 10 10 10 10 10 10 10 10 10	Individuals to 59 (AND/AB)  \$80.12 \$101.30 \$110.35 \$201.27 \$232.53 \$242.91 \$243.56 \$291.86 \$742.14 \$800.83 \$859.42 \$999.01 btal Non-Emergent // Disabled Individuals to 59 (AND/AB) \$26.448 8.93% \$2.39% \$4.465 8.93% \$4.465 19.83% \$154.28%	S22.26	Caretakers to 68% FPL  \$4.92 \$6.21 \$2.06 \$2.07 \$21.59 \$22.05 \$70.64 \$83.05 \$87.88 \$90.56 **cattion Expenditure  MAGI Parents/ Caretakers to 68% FPL  \$6.22 \$4.468 \$4.138 \$6.099 \$5.858 \$3.958 \$6.217 \$6.228	Caretakers 69% to 133% FPL  \$1.75 \$2.23 \$7.50 \$12.39 \$53.44 \$9.85 \$13.83 \$8.63 \$32.90 \$35.88 \$33.937 for Populations  MAGI Parents/ Caretakers 69% to 133% FPL  27.43% 236.32% 65.20% 84.46% 40.41% 1-37.60% 281.23% 9.06%	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$42.98 \$144.55 \$167.52 \$183.31 \$188.66 Eligible for Non-  MAGI Adults  43.79%  102.20%  43.79%  1.36%  1.90%  4.74%  236.32%  15.89%  9.43%	Cervical Cancer Program \$25.58 \$18.23 \$20.85 \$18.23 \$20.85 \$166.79 \$50.30 \$15.26 \$10.43 \$41.45 \$78.66 \$82.11 \$87.80 \$Emergent Medi Cancer Program \$-28.73 \$41.43 \$78.66 \$9.95 \$10.43 \$41.45 \$10	Children (AFDC-C/BC) 52.30 52.30 53.80 59.18 59.18 59.19 59.18 59.19 59.18 59.19 59.18 59.19 59.18 59.19 59.	Eligible Children  \$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18 \$4.60 \$53.22 \$12.98 \$515.10 \$16.26 \$17.02 lon Cash Fund F  \$6.17% \$1.617%	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97 \$77.07 \$87.21 \$34.97 \$71.07 \$87.21 \$49.93 \$101.16 unding	Adults  \$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58 \$105.06 \$117.21 \$114.01  MAGI Pregnant Adults  \$55.24% \$4.48% \$156.20% \$3.71% \$4.370% \$16.85% \$235.85% \$235.85%	Eligible Pregnant Adults  \$2.58 \$2.11 \$3.01 \$6.33 \$8.85 \$11.30 \$10.89 \$7.53 \$25.04 \$25.64 \$27.59 \$28.25  SB 11-250 Eligible Pregnant Adults  -18.22% 42.65% 110.30% 39.81% 27.68% -3.63% -3.05% 30.85% 232.54% 2.40%	Emergency Services 50.49 90.32 57.62 53.66 50.21 50.23 51.82 50.19 50.19 50.19 50.20 Non-Citizens- Emergency Services 367.98 367.98 367.98 49.50 99.50	\$0.02 \$0.02 \$1.12 \$0.00	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$42.95 \$43.19 \$42.86 \$45.14 \$170.56 \$149.26 \$156.77 \$170.08  TOTAL  20.99% 35.81% 77.97% 24.78% 0.56% -0.76% \$10.56% 17.98% 11.93%
FY 2014-1 FY 2015-1 FY 2015-1 FY 2016-1 FY 2017-1 FY 2018-1 FY 2017-1 FY 2018-2 FY 2020-2 FY 2020-2 FY 2021-2 FY 2021-2 Estimated FY 2022-2 Estimated FY 2023-2 Estimated FY 2023-2 Estimated FY 2025-2 FY 2021-1 FY 2018-1 FY 201	Older (OAP-A)  5 560.83  6 576.90  7 5143.32  8 5154.24  9 5165.56  1 5206.43  2 5253.80  3 5626.85  5 5724.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  6 5774.94  1 10.598  7 10.408  8 7 .628  9 7 .348  9 0 6 .988  1 1 10.598  1 1 10.598  3 1 146.998  4 8.278  5 6 .828	60 to 64 (OAP-B)  5131.21 5166.70  5173.74 5299.73  5323.26 5366.08  5454.19  51,220.64 51,323.06  51,473.85 51,493.87  Fr Capita Cost for To 10 10 10 10 10 10 10 10 10 10 10 10 10	Individuals to 59 (AND/AB)  \$80.12 \$101.30 \$110.35 \$201.27 \$232.53 \$242.91 \$243.56 \$291.86 \$742.14 \$800.83 \$859.42 \$999.01 btal Non-Emergent // Disabled Individuals to 59 (AND/AB) \$26.448 8.93% \$2.39% \$4.465 8.93% \$4.465 19.83% \$154.28%	S22.26	Caretakers to 68% FPL  \$4.92 \$6.21 \$2.06 \$2.07 \$21.59 \$22.05 \$70.64 \$83.05 \$87.88 \$90.56 **cattion Expenditure  MAGI Parents/ Caretakers to 68% FPL  \$6.22 \$4.468 \$4.138 \$6.099 \$5.858 \$3.958 \$6.217 \$6.228	Caretakers 69% to 133% FPL  \$1.75 \$2.23 \$7.50 \$12.39 \$53.44 \$9.85 \$13.83 \$8.63 \$32.90 \$35.88 \$33.937 for Populations  MAGI Parents/ Caretakers 69% to 133% FPL  27.43% 236.32% 65.20% 84.46% 40.41% 1-37.60% 281.23% 9.06%	\$8.37 \$9.98 \$15.44 \$31.22 \$44.89 \$44.28 \$45.12 \$42.98 \$144.55 \$167.52 \$183.31 \$188.66 Eligible for Non-  MAGI Adults  43.79%  102.20%  43.79%  1.36%  1.90%  4.74%  236.32%  15.89%  9.43%	Cervical Cancer Program \$25.58 \$18.23 \$20.85 \$18.23 \$20.85 \$166.79 \$50.30 \$15.26 \$10.43 \$41.45 \$78.66 \$82.11 \$87.80 \$Emergent Medi Cancer Program \$-28.73 \$41.43 \$78.66 \$9.95 \$10.43 \$41.45 \$10	Children (AFDC-C/BC) 52.30 52.30 53.80 59.18 59.18 59.19 59.18 59.19 59.18 59.19 59.18 59.19 59.18 59.19 59.	Eligible Children  \$1.67 \$1.94 \$2.98 \$5.20 \$4.11 \$2.18 \$4.60 \$53.22 \$12.98 \$515.10 \$16.26 \$17.02 lon Cash Fund F  \$6.17% \$1.617%	\$8.96 \$13.65 \$13.94 \$23.50 \$23.87 \$20.24 \$25.71 \$34.97 \$77.07 \$87.21 \$34.97 \$71.07 \$87.21 \$49.93 \$101.16 unding	Adults  \$6.30 \$9.78 \$19.02 \$48.73 \$89.52 \$50.40 \$41.91 \$31.58 \$105.06 \$117.21 \$114.01  MAGI Pregnant Adults  \$55.24% \$4.48% \$156.20% \$3.71% \$4.370% \$16.85% \$235.85% \$235.85%	Eligible Pregnant Adults  \$2.58 \$2.11 \$3.01 \$6.33 \$8.85 \$11.30 \$10.89 \$7.53 \$25.04 \$25.64 \$27.59 \$28.25  SB 11-250 Eligible Pregnant Adults  -18.22% 42.65% 110.30% 39.81% 27.68% -3.63% -3.05% 30.85% 232.54% 2.40%	Emergency Services 50.49 90.32 57.62 53.66 50.21 50.23 51.82 50.19 50.19 50.19 50.20 Non-Citizens- Emergency Services 367.98 367.98 367.98 49.50 99.50	\$0.02 \$0.02 \$1.12 \$0.00	\$11.77 \$14.24 \$19.34 \$34.42 \$42.95 \$42.95 \$43.19 \$42.86 \$45.14 \$170.56 \$149.26 \$156.77 \$170.08  TOTAL  20.99% 35.81% 77.97% 24.78% 0.56% -0.76% \$10.56% 17.98% 11.93%

					Current Year Pro	jection										
Non-Emergent Medical Transportation CASH FUND-ELIGIBLE Non-Emergent Medical Transportation Services	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Total Non-Emergent Medical Transportation																
Total Non-Emergent Medical Transportation Per Capita Trend Factor	8.26%	9.13%	8.58%	2.82%	17.57%	9.06%	15.89%	4.39%	11.65%	16.36%	13.16%	10.51%	2.39%	-5.37%	3.14%	
Estimated FY 2022-23 Total Non-Emergent Medical Transportation Per Capita	\$678.66	\$1,332.06	\$805.83	\$401.24	\$83.05	\$35.88	\$167.52	\$82.11	\$18.78	\$15.10	\$87.21	\$117.21	\$25.64	\$0.18	\$0.00	\$149.26
Estimated FY 2022-23 Eligible Caseload	47,651	12,842	59,798	19,606	160,955	67,154	414,582	119	413,775	61,361	19,122	24,239	5,821	31,602	28,723	1,367,350
Estimated FY 2022-23 Total Non-Emergent Medical Transportation Expenditure	\$32,338,685	\$17,106,319	\$48,186,762	\$7,866,734	\$13,367,295	\$2,409,582	\$69,450,264	\$9,771	\$7,770,500	\$926,734	\$1,667,631	\$2,840,978	\$149,240	\$5,682	\$0	\$204,096,177
· · ·																
Bottom Line Impacts																
HB22-1290: Changes to Medicaid for Complex Rehab Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Bottom Line Impacts	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Emergent Medical Transportation Benefit	*-			,-	•	*-		, , , , , , , , , , , , , , , , , , ,	*-			*-		*-		,-
Estimated FY 2022-23 Non-Emergent Medical Transportation Benefit Per Capita	\$678.66	\$1,332.06	\$805.83	\$401.24	\$83.05	\$35.88	\$167.52	\$82.11	\$18.78	\$15.10	\$87.21	\$117.21	\$25.64	\$0.18	\$0.00	\$149.26
Estimated FY 2022-23 Eligible Caseload	47,651	12,842	59,798	19,606	160,955	67,154	414,582	119	413,775	61,361	19,122	24,239	5,821	31,602	28,723	1,367,350
Estimated FY 2022-23 Non-Emergent Medical Transportation Benefit Expenditure	\$32,338,685	\$17,106,319	\$48,186,762	\$7,866,734			\$69,450,264	\$9,771	\$7,770,500		\$1,667,631	\$2,840,978	\$149,240	\$5,682	\$0	\$204,096,177
Estimated 11 2022 25 1101 Emergent medical Transportation Senent Expenditure	<b>\$52,550,005</b>	\$17,100,517	\$10,100,702	\$7,000,751	Request Year Pro		\$07, ISO,201	<b>4</b> 7,	<i>\$1,110,000</i>	<b>4720,75</b> 1	<b>\$1,007,031</b>	\$2,0.0,770	¥117,210	75,502	40	\$20 i,070,177
	1	1			Request real Fit	Jection										
Non-Emergent Medical Transportation CASH FUND-ELIGIBLE Non-Emergent Medical Transportation Services	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Total Non-Emergent Medical Transportation																
Total Non-Emergent Medical Transportation Per Capita Trend Factor	6.82%	6.14%	6.65%	17.87%	5.82%	6.14%	9.43%	3,40%	5.87%	7.71%	7.70%	2,39%	7.59%	3.44%	4.72%	
Estimated FY 2023-24 Total Non-Emergent Medical Transportation Per Capita	\$724.94	\$1,413.85	\$859.42	\$472.96	\$87.88	\$38.08	\$183.31	\$84.90	\$19.88	\$16.26	\$93.93	\$120.01	\$27.59	\$0.19	\$0.00	\$167.07
Estimated FY 2023-24 Eligible Caseload	47,448	12,810	59,447	19,870	147,048	47,057	343,875	118	378,949	56,686	19,041	24,339	5,652	30,512	28,729	1,221,581
Estimated FY 2023-24 Total Non-Emergent Medical Transportation Expenditure	\$34,397,172	\$18,111,400	\$51,089,804	\$9,397,634	\$12,923,095	\$1,792,074	\$63,036,385	\$10,019	\$7,534,411	\$921,954	\$1,788,430	\$2,920,956	\$155,922	\$5,681	\$0	\$204,084,937
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Bottom Line Impacts																
Total Bottom Line Impacts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Emergent Medical Transportation Benefit																
Estimated FY 2023-24 Non-Emergent Medical Transportation Benefit Per Capita	\$724.94	\$1,413.85	\$859.42	\$472.96	\$87.88	\$38.08	\$183.31	\$84.91	\$19.88	\$16.26	\$93.93	\$120.01	\$27.59	\$0.19	\$0.00	\$167.07
Estimated FY 2023-24 Eligible Caseload	47,448	12,810	59,447	19,870	147,048	47,057	343,875	118	378,949	56,686	19,041	24,339	5,652	30,512	28,729	1,221,581
Estimated FY 2023-24 Non-Emergent Medical Transportation Benefit Expenditure	\$34,397,172	\$18,111,400	\$51,089,804	\$9,397,634	\$12,923,095	\$1,792,074	\$63,036,385	\$10,019	\$7,534,411	\$921,954	\$1,788,430	\$2,920,956	\$155,922	\$5,681	\$0	\$204,084,937
	•				Out Year Proje	ction										
CALCULATION OF Non-Emergent Medical Transportation CASH FUND-ELIGIBLE Non-Emergent Medical Transportation SERVICES	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy- In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Total Non-Emergent Medical Transportation																
Total Non-Emergent Medical Transportation Per Capita Trend Factor	6.82%	5.62%	5.77%	6.31%	3.05%	3.39%	2.92%	3.40%	3.81%	4.66%	7.70%	-5.00%	2.39%	3.44%	4.72%	
Estimated FY 2024-25 Total Non-Emergent Medical Transportation Per Capita	\$774.38	\$1,493.31	\$909.01	\$502.81	\$90.56	\$39.37	\$188.66	\$87.80	\$20.64	\$17.02	\$101.16	\$114.01	\$28.25	\$0.20	\$0.00	\$170.08
Estimated FY 2024-25 Eligible Caseload	48,394	13,096	60,561	19,870	160,924	53,079	364,757	118	410,761	62,187	19,253	25,916	5,821	30,803	30,720	1,306,260
Estimated FY 2024-25 Total Non-Emergent Medical Transportation Expenditure	\$37,475,390	\$19,556,366	\$55,050,466	\$9,990,791	\$14,573,332	\$2,089,769	\$68,816,023	\$10,360	\$8,477,051	\$1,058,281	\$1,947,684	\$2,954,670	\$164,439	\$6,054	\$0	\$222,170,676
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Bottom Line Impacts																
Total Bottom Line Impacts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Emergent Medical Transportation Benefit	, , , , , , , , , , , , , , , , , , ,	Ţ.	, T	,,,,	,,,,,	100	Ţ.	1	, , , , , , , , , , , , , , , , , , ,	**	Ţ.	**		, , , , , , , , , , , , , , , , , , ,	7"	***
Estimated FY 2024-25 Non-Emergent Medical Transportation Benefit Per Capita	\$774.38	\$1,493.31	\$909.01	\$502.81	\$90.56	\$39.37	\$188.66	\$87.80	\$20.64	\$17.02	\$101.16	\$114.01	\$28.25	\$0.20	\$0.00	\$170.08
Estimated FY 2024-25 Eligible Caseload	48,394	13.096	60,561	19,870		53,079	364,757	118	410,761	62,187	19,253	25,916	5,821	30,803	30,720	1,306,260
Estimated FY 2024-25 Non-Emergent Medical Transportation Benefit Expenditure						\$2,089,769		\$10,360		\$1,058,281		\$2,954,670	\$164,439	\$6,054	\$0	\$222,170,676
	, , , , , , , , , , , , , , , , , , ,	<b>4.7,555,500</b>	<b>455,050,400</b>	<i>\$1,110,11</i>	7.1,5.5,552	72,007,707	, _0,0.0,0ZJ	¥.5,500	+0,,031	+1,000,201	+1,717,004	72,75.,370	Ţ.U., 737	70,034	JU	,, . , 0,070