

Exhibit D - Medicaid Behavioral Health Community Programs, Caseload														
Expanded Medicaid Average Monthly Caseload for Behavioral Health Community Programs														
Item	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	Breast & Cervical Cancer Program	TOTAL BEHAVIORAL HEALTH
FY 2012-13 Actuals	40,827	9,051	61,920	888	99,392	8,024	344	41,545	10,634	359,843	8,236	17,777	623	659,104
FY 2013-14 Actuals	41,836	9,853	64,424	2,560	124,680	13,160	1,057	47,082	87,243	399,032	25,345	18,267	559	835,098
% Change from FY 2012-13	2.47%	8.86%	4.04%	188.29%	25.44%	64.01%	207.27%	13.33%	720.42%	10.89%	207.73%	2.76%	-10.27%	26.70%
FY 2014-15 Actuals	41,817	10,466	66,548	3,627	161,682	14,897	1,749	71,989	241,392	445,723	50,113	20,036	351	1,130,390
% Change from FY 2013-14	-0.05%	6.22%	3.30%	41.68%	29.68%	13.20%	65.47%	52.90%	176.69%	11.70%	97.72%	9.68%	-37.21%	35.36%
FY 2015-16 Actuals	42,403	10,529	68,800	6,217	163,342	14,413	1,759	86,964	320,374	467,193	59,501	19,935	322	1,261,752
% Change from FY 2014-15	1.40%	0.60%	3.38%	71.41%	1.03%	-3.25%	0.57%	20.80%	32.72%	4.82%	18.73%	-0.50%	-8.26%	11.62%
FY 2016-17 Actuals	43,941	11,241	67,619	6,251	161,422	13,567	1,968	101,059	347,848	469,297	64,907	20,310	235	1,309,665
% Change from FY 2015-16	3.63%	6.76%	-1.72%	0.55%	-1.18%	-5.87%	11.88%	16.21%	8.58%	0.45%	9.09%	1.88%	-27.02%	3.80%
FY 2017-18 Actuals	45,907	11,797	67,531	8,175	179,853	10,125	2,229	74,610	352,607	438,772	64,346	21,473	155	1,277,580
% Change from FY 2016-17	4.47%	4.95%	-0.13%	30.78%	11.42%	-25.37%	13.26%	-26.17%	1.37%	-6.50%	-0.86%	5.73%	-34.04%	-2.45%
FY 2018-19 Actuals	47,686	12,721	68,639	8,987	175,827	12,196	2,293	63,563	330,525	420,253	59,376	21,815	145	1,224,024
% Change from FY 2017-18	3.87%	7.83%	1.64%	9.93%	-2.24%	20.45%	2.86%	-14.81%	-6.26%	-4.22%	-7.72%	1.59%	-6.67%	-4.19%
FY 2019-20 Actuals	47,551	13,029	66,530	10,675	164,467	11,547	2,209	59,499	322,951	407,548	55,924	21,320	137	1,183,387
% Change from FY 2018-19	-0.28%	2.42%	-3.07%	18.78%	-6.46%	-5.32%	-3.65%	-6.39%	-2.29%	-3.02%	-5.81%	-2.27%	-5.30%	-3.32%
FY 2020-21 Actuals	48,248	13,541	66,187	14,347	173,150	13,609	3,609	88,429	402,847	450,956	66,833	20,742	139	1,362,637
% Change from FY 2019-20	1.47%	3.93%	-0.52%	34.40%	5.28%	17.86%	63.38%	48.62%	24.74%	10.65%	19.51%	-2.71%	1.46%	15.15%
FY 2021-22 Actuals	49,277	13,784	65,958	15,424	189,524	14,254	4,359	102,399	478,103	484,528	72,593	20,335	131	1,510,669
% Change from FY 2020-21	2.13%	1.79%	-0.35%	7.51%	9.46%	4.74%	20.78%	15.80%	18.68%	7.44%	8.62%	-1.96%	-5.76%	27.66%
FY 2022-23 Actuals	50,477	13,848	64,933	18,451	198,516	24,842	6,305	104,683	530,332	505,036	76,963	20,070	133	1,614,589
% Change from FY 2021-22	2.44%	0.46%	-1.55%	19.63%	4.74%	74.28%	44.64%	2.23%	10.92%	4.23%	6.02%	-1.30%	1.53%	18.49%
FY 2023-24 Projections	47,651	12,842	59,798	19,606	160,955	24,239	5,821	67,154	414,582	413,775	61,361	19,122	119	1,307,025
% Change from FY 2022-23	-5.60%	-7.26%	-7.91%	6.26%	-18.92%	-2.43%	-7.68%	-35.85%	-21.83%	-18.07%	-20.27%	-4.72%	-10.53%	-19.05%
FY 2024-25 Projections	47,448	12,810	59,447	19,870	147,048	24,339	5,652	47,057	343,875	378,949	56,686	19,041	118	1,162,340
% Change from FY 2023-24	-0.43%	-0.25%	-0.59%	1.35%	-8.64%	0.41%	-2.90%	-29.93%	-17.06%	-8.42%	-7.62%	-0.42%	-0.84%	-11.07%
FY 2025-26 Projections	48,394	13,096	60,561	19,870	160,924	25,916	5,821	53,079	364,757	410,761	62,187	19,253	118	1,244,737
% Change from FY 2024-25	1.99%	2.23%	1.87%	0.00%	9.44%	6.48%	2.99%	12.80%	6.07%	8.39%	9.70%	1.11%	0.00%	7.09%
FY 2023-24 Appropriation	49,330	13,578	66,204	17,089	192,122	26,174	6,324	83,511	500,403	454,530	69,499	20,278	143	1,499,185
Difference between the Total FY 2023-24 Projection and Appropriation	(1,679)	(736)	(6,406)	2,517	(31,167)	(1,935)	(503)	(16,357)	(85,821)	(40,755)	(8,138)	(1,156)	(24)	(192,160)

Exhibit D - Medicaid Behavioral Health Community Programs, Behavioral Health Capitation Payments Per Capita Historical Summary

Expanded Medicaid Per Capita Summary for Behavioral Health Capitation Payments

Item	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-in	MAGI Parents/ Caretakers to 68% FPL	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	Breast & Cervical Cancer Program	TOTAL PER CAPITA
FY 2013-14 Actuals	\$162.40	\$1,724.52	\$1,766.62	\$1,955.82	\$311.47	\$272.41	\$46.13	\$215.56	\$1,061.53	\$220.20	\$41.67	\$2,130.75	\$453.98	\$498.07
FY 2014-15 Actuals	\$165.63	\$1,720.12	\$1,753.44	\$1,914.25	\$317.16	\$264.72	\$379.29	\$436.95	\$690.61	\$225.15	\$296.46	\$2,595.59	\$384.40	\$504.22
FY 2015-16 Actuals	\$176.94	\$1,436.10	\$1,471.07	\$1,629.51	\$304.54	\$262.60	\$294.03	\$622.13	\$639.84	\$225.30	\$226.09	\$1,870.14	\$385.86	\$478.08
% Change from FY 2014-15	6.83%	-16.51%	-16.10%	-14.87%	-3.98%	-0.80%	-22.48%	42.38%	-7.35%	0.07%	-23.74%	-27.95%	0.38%	-5.18%
FY 2016-17 Actuals	\$204.81	\$1,594.24	\$1,622.37	\$1,625.52	\$336.60	\$292.63	\$337.84	\$353.29	\$603.51	\$227.90	\$247.95	\$1,446.41	\$343.07	\$461.10
% Change from FY 2015-16	15.75%	11.01%	10.29%	-0.24%	10.53%	11.44%	14.90%	-43.21%	-5.68%	1.15%	9.67%	-22.66%	-11.09%	-3.55%
FY 2017-18 Actuals	\$187.98	\$1,372.70	\$1,410.50	\$1,342.89	\$313.34	\$291.08	\$318.85	\$82.07	\$525.19	\$199.96	\$238.77	\$1,273.21	\$289.85	\$401.43
% Change from FY 2016-17	-8.22%	-13.90%	-13.06%	-17.39%	-6.91%	-0.53%	-5.62%	-76.77%	0.00%	-12.26%	-3.70%	-11.97%	-15.51%	-12.94%
FY 2018-19 Actuals	\$251.45	\$1,690.23	\$1,692.42	\$1,622.98	\$367.78	\$339.20	\$375.51	\$229.87	\$644.88	\$250.75	\$282.97	\$1,437.75	\$358.22	\$502.66
% Change from FY 2017-18	33.76%	23.13%	19.99%	20.86%	17.37%	16.53%	17.77%	180.09%	22.79%	25.40%	18.51%	12.92%	23.59%	25.22%
FY 2019-20 Actuals	\$289.05	\$1,655.18	\$1,678.99	\$1,547.50	\$383.26	\$371.05	\$362.47	\$296.06	\$734.09	\$304.29	\$348.94	\$1,532.09	\$377.18	\$559.91
% Change from FY 2018-19	14.95%	-2.07%	-0.79%	-4.65%	4.21%	9.39%	-3.47%	28.79%	13.83%	21.35%	0.00%	6.56%	5.29%	11.39%
FY 2020-21 Actuals	\$266.61	\$1,457.15	\$1,486.62	\$1,428.61	\$511.40	\$501.27	\$504.09	\$342.73	\$796.26	\$331.91	\$457.72	\$1,537.95	\$517.64	\$595.90
% Change from FY 2019-20	-7.76%	-11.96%	-11.46%	-7.68%	33.43%	35.10%	39.07%	15.76%	8.47%	9.08%	31.17%	0.38%	37.24%	6.43%
FY 2021-22 Actuals	\$297.61	\$1,567.49	\$1,577.40	\$1,469.61	\$652.07	\$638.11	\$636.99	\$400.80	\$942.97	\$350.79	\$515.02	\$1,648.17	\$665.55	\$682.66
% Change from FY 2020-21	11.63%	7.57%	6.11%	2.87%	27.51%	27.30%	26.36%	16.94%	18.42%	5.69%	12.52%	7.17%	28.57%	14.56%
FY 2022-23 Actuals	\$265.47	\$1,392.00	\$1,411.38	\$1,175.41	\$637.50	\$606.50	\$710.27	\$447.96	\$901.53	\$325.68	\$538.16	\$1,676.72	\$666.49	\$654.50
% Change from FY 2021-22	-10.80%	-11.20%	-10.52%	-20.02%	-2.23%	-4.95%	11.50%	11.77%	-4.39%	-7.16%	4.49%	1.73%	0.14%	-4.13%
FY 2023-24 Projections	\$403.20	\$1,914.40	\$1,914.40	\$1,914.40	\$706.03	\$706.03	\$706.03	\$425.81	\$1,001.81	\$377.69	\$377.69	\$2,192.37	\$706.00	\$762.08
% Change from FY 2022-23	51.88%	37.53%	35.64%	62.87%	10.75%	16.41%	-0.60%	-4.94%	11.12%	15.97%	-29.82%	30.75%	5.93%	16.44%
FY 2024-25 Projections	\$431.21	\$2,048.28	\$2,048.28	\$2,048.28	\$755.35	\$755.35	\$755.35	\$455.53	\$1,072.01	\$404.18	\$404.18	\$2,345.77	\$755.32	\$820.58
% Change from FY 2023-24	6.95%	6.99%	6.99%	6.99%	6.99%	6.99%	6.99%	6.98%	7.01%	7.01%	7.01%	7.00%	6.99%	7.68%
FY 2025-26 Projections	\$451.46	\$2,144.55	\$2,144.55	\$2,144.55	\$790.79	\$790.79	\$790.79	\$476.85	\$1,122.35	\$423.16	\$423.16	\$2,456.03	\$790.82	\$849.16
% Change from FY 2024-25	4.70%	4.70%	4.70%	4.70%	4.69%	4.69%	4.69%	4.68%	4.70%	4.70%	4.70%	4.70%	4.70%	3.48%

Exhibit D - Medicaid Behavioral Health Community Programs Expenditures Historical Summary															
Expanded Annual Total Expenditures															
	Item	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Expansion Parents & Caretakers	MAGI Adults	Eligible Children (AFDC-C/BC)	SB 11-008 Eligible Children	Foster Care	Breast and Cervical Cancer Program	TOTAL BEHAVIORAL HEALTH
FY 2015-16	Capitations	\$7,502,928	\$15,120,720	\$101,209,755	\$10,130,664	\$49,743,555	\$3,784,911	\$517,191	\$54,103,151	\$204,989,597	\$105,257,829	\$13,452,870	\$37,281,250	\$124,247	\$603,218,668
	Fee-for-Service														
	Inpatient Services	\$196,797	\$103,706	\$224,056	\$1,491	\$24,417	\$0	\$0	\$15,147	\$371,092	\$101,655	\$10,736	\$35,382	\$0	\$1,084,479
	Outpatient Services	\$14,779	\$58,715	\$504,056	\$28,379	\$1,348,307	\$56,200	\$4,538	\$478,376	\$3,016,043	\$1,067,081	\$217,502	\$139,439	\$4,516	\$6,937,930
	Physician Services	\$117	\$1,385	\$39,249	\$282	\$3,924	\$5,301	\$187	\$935	\$8,821	\$1,741	\$233	\$2,254	\$0	\$64,431
	Subtotal Fee-for-Service	\$211,694	\$163,807	\$767,361	\$30,152	\$1,376,648	\$61,502	\$4,725	\$494,457	\$3,395,956	\$1,170,477	\$228,471	\$177,074	\$4,516	\$8,086,839
Total	\$7,714,622	\$15,284,527	\$101,977,116	\$10,160,816	\$51,120,203	\$3,846,413	\$521,916	\$54,597,608	\$208,385,553	\$106,428,306	\$13,681,341	\$37,458,324	\$128,763	\$611,305,508	
FY 2016-17	Capitations	\$8,999,674	\$17,920,858	\$109,703,026	\$10,161,142	\$54,333,943	\$3,970,150	\$664,873	\$35,703,386	\$209,929,370	\$106,951,722	\$16,093,405	\$29,376,555	\$80,621	\$603,888,725
	Fee-for-Service														
	Inpatient Services	\$31,244	\$12,197	\$108,652	\$0	\$9,033	\$0	\$0	\$5,368	\$107,847	\$86,132	\$0	\$19,653	\$0	\$380,126
	Outpatient Services	\$15,718	\$54,312	\$496,430	\$0	\$1,351,952	\$68,106	\$3,142	\$634,520	\$3,154,639	\$1,297,910	\$130,235	\$137,585	\$4,855	\$7,349,403
	Physician Services	\$0	\$1,240	\$0	\$0	\$1,552	\$3,070	\$340	\$1,064	\$10,463	\$26	\$1,376	\$1,250	\$56	\$20,437
	Subtotal Fee-for-Service	\$46,962	\$67,749	\$605,082	\$0	\$1,362,536	\$71,176	\$3,482	\$640,953	\$3,272,950	\$1,384,068	\$131,611	\$158,488	\$4,911	\$7,749,966
Total	\$9,046,636	\$17,988,606	\$110,308,108	\$10,161,142	\$55,696,479	\$4,041,326	\$668,355	\$36,344,339	\$213,202,320	\$108,335,790	\$16,225,016	\$29,535,043	\$85,532	\$611,638,692	
% Change from Previous Year	17.27%	17.69%	8.17%	0.00%	8.95%	5.07%	28.06%	-33.43%	2.31%	1.79%	18.59%	-21.15%	-33.57%	0.05%	
FY 2017-18	Capitations	\$8,629,729	\$16,193,719	\$95,252,770	\$10,978,119	\$56,355,886	\$2,947,186	\$710,714	\$6,123,381	\$185,185,277	\$87,738,823	\$15,363,719	\$27,379,713	\$44,926	\$512,863,662
	Fee-for-Service														
	Inpatient Services	\$40,632	\$4,329	\$98,014	\$13,394	\$49,246	\$0	\$0	\$101,011	\$703,434	\$169,692	\$0	\$4,622	\$0	\$1,184,373
	Outpatient Services	\$10,978	\$90,168	\$617,406	\$51,082	\$1,792,777	\$86,688	\$7,977	\$1,220,134	\$3,127,821	\$1,604,442	\$396,900	\$174,562	\$250,522	\$9,431,458
	Physician Services	\$0	\$0	\$160	\$408	\$511	\$962	\$0	\$1,801	\$722	\$2,408	\$0	\$111	\$0	\$7,082
	Subtotal Fee-for-Service	\$51,611	\$94,497	\$715,579	\$64,884	\$1,842,533	\$87,650	\$7,977	\$1,322,946	\$3,831,977	\$1,776,542	\$396,900	\$179,294	\$250,522	\$10,622,912
Total	\$8,681,340	\$16,288,216	\$95,968,349	\$11,043,003	\$58,198,119	\$3,034,836	\$718,691	\$7,446,327	\$189,017,254	\$89,515,365	\$15,760,619	\$27,519,007	\$295,448	\$523,486,574	
% Change from Previous Year	-4.04%	-9.45%	-13.00%	8.68%	4.19%	-24.90%	7.53%	-79.51%	-11.34%	-17.37%	-2.86%	-6.83%	-245.42%	-14.41%	
FY 2018-19	Capitations	\$11,990,404	\$21,501,218	\$116,166,042	\$14,585,483	\$64,665,397	\$4,136,771	\$860,939	\$14,611,428	\$213,149,227	\$105,377,433	\$16,801,627	\$31,364,940	\$51,823	\$615,262,734
	Fee-for-Service														
	Inpatient Services	\$40,632	\$4,329	\$98,014	\$13,394	\$49,246	\$0	\$0	\$101,011	\$703,434	\$169,692	\$0	\$4,622	\$0	\$1,184,373
	Outpatient Services	\$10,978	\$90,168	\$617,406	\$51,082	\$1,792,777	\$86,688	\$7,977	\$1,220,134	\$3,127,821	\$1,604,442	\$396,900	\$174,562	\$250,522	\$9,431,458
	Physician Services	\$0	\$0	\$160	\$408	\$511	\$962	\$0	\$1,801	\$722	\$2,408	\$0	\$111	\$0	\$7,082
	Subtotal Fee-for-Service	\$51,611	\$94,497	\$715,579	\$64,884	\$1,842,533	\$87,650	\$7,977	\$1,322,946	\$3,831,977	\$1,776,542	\$396,900	\$179,294	\$250,522	\$10,622,912
Total	\$12,042,014	\$21,595,716	\$116,881,621	\$14,650,367	\$66,507,930	\$4,224,421	\$868,917	\$15,934,374	\$216,981,203	\$107,153,975	\$17,198,527	\$31,544,234	\$302,345	\$625,885,645	
% Change from Previous Year	38.71%	32.58%	21.79%	32.67%	14.28%	39.20%	20.90%	113.99%	14.79%	19.70%	9.12%	14.63%	2.33%	19.56%	
FY 2019-20	Capitations	\$13,744,754	\$21,565,283	\$111,703,226	\$16,519,529	\$63,034,191	\$4,284,499	\$800,702	\$17,615,002	\$237,073,838	\$124,013,809	\$19,514,069	\$32,664,067	\$51,674	\$662,584,643
	Fee-for-Service														
	Inpatient Services	\$0	\$1,790	\$70,985	\$7,377	\$61,652	\$2,387	\$0	\$148,676	\$782,088	\$107,514	\$24,643	\$14,562	\$0	\$1,221,675
	Outpatient Services	\$12,459	\$172,327	\$1,087,793	\$84,007	\$2,087,040	\$98,775	\$2,405	\$1,410,076	\$4,287,624	\$1,441,902	\$789,011	\$216,743	\$2,677	\$11,692,840
	Physician Services	\$0	\$330	\$382	\$121	\$1,483	\$0	\$0	\$1,785	\$2,209	\$1,155	\$1,418	\$235	\$0	\$9,119
	Subtotal Fee-for-Service	\$12,459	\$174,447	\$1,159,160	\$91,505	\$2,150,176	\$101,162	\$2,405	\$1,560,537	\$5,071,921	\$1,950,571	\$815,072	\$231,541	\$2,677	\$12,923,634
Total	\$13,757,213	\$21,739,730	\$112,862,386	\$16,611,034	\$65,184,367	\$4,385,661	\$803,107	\$19,175,539	\$242,145,759	\$125,564,380	\$20,329,141	\$32,895,608	\$54,351	\$675,508,277	
% Change from Previous Year	14.24%	0.67%	-3.44%	13.38%	-1.99%	3.82%	-7.57%	20.34%	11.60%	17.18%	18.20%	4.28%	-82.02%	7.93%	
FY 2020-21	Capitations	\$12,863,494	\$19,731,234	\$98,394,848	\$20,496,322	\$88,549,090	\$6,821,822	\$1,819,249	\$30,307,333	\$320,770,281	\$149,675,824	\$30,590,836	\$31,900,140	\$71,952	\$811,992,425
	Fee-for-Service														
	Inpatient Services	\$17,865	\$0	\$31,706	\$8,033	\$29,037	\$5,006	\$0	\$153,776	\$973,759	\$156,332	\$22,027	\$27,938	\$0	\$1,425,479
	Outpatient Services	\$334,791	\$166,518	\$948,840	\$95,202	\$2,299,141	\$125,556	\$0	\$1,681,504	\$4,833,874	\$2,054,793	\$506,358	\$250,905	\$2,837	\$13,300,518
	Physician Services	\$144	\$3,775	\$15,675	\$6,603	\$17,028	\$2,048	\$0	\$14,204	\$62,780	\$1,972	\$81	\$1,587	\$0	\$125,897
	Subtotal Fee-for-Service	\$352,799	\$170,293	\$996,221	\$109,839	\$2,345,206	\$132,609	\$0	\$1,849,484	\$5,870,413	\$2,213,096	\$528,667	\$280,430	\$2,837	\$14,851,894
Total	\$13,216,293	\$19,901,527	\$99,391,069	\$20,606,161	\$90,894,296	\$6,954,431	\$1,819,249	\$32,156,817	\$326,640,694	\$151,888,920	\$31,119,503	\$32,180,570	\$74,789	\$826,844,319	
% Change from Previous Year	-3.93%	-8.46%	-11.94%	24.05%	39.44%	58.57%	126.53%	67.70%	34.89%	20.96%	53.08%	-2.17%	37.60%	22.40%	
FY 2021-22	Capitations	\$14,665,480	\$21,606,328	\$104,041,996	\$22,667,294	\$123,583,466	\$9,095,687	\$2,776,627	\$41,041,688	\$450,835,485	\$169,967,610	\$37,386,755	\$33,515,535	\$87,187	\$1,031,271,138
	Fee-for-Service														
	Inpatient Services	\$44,881	\$27,003	\$173,587	\$18,065	\$48,522	\$1,560	\$0	\$140,236	\$877,027	\$122,369	\$0	\$11,927	\$0	\$1,465,178
	Outpatient Services	\$9,534	\$143,365	\$744,626	\$60,596	\$1,482,096	\$217,405	\$0	\$1,068,823	\$3,863,609	\$2,484,012	\$396,373	\$273,638	\$1,890	\$10,705,977
	Physician Services	\$50	\$1,450	\$18,226	\$8,688	\$37,695	\$2,014	\$0	\$18,131	\$96,357	\$22,399	\$0	\$7,225	\$0	\$212,235
	Subtotal Fee-for-Service	\$54,464	\$171,818	\$936,439	\$87,348	\$1,568,314	\$220,979	\$0	\$1,227,190	\$4,836,993	\$2,628,780	\$396,373	\$252,800	\$1,890	\$12,383,389
Total	\$14,719,944	\$21,778,146	\$104,978,435	\$22,754,642	\$125,151,780	\$9,316,666	\$2,776,627	\$42,268,878	\$455,672,478	\$172,596,390	\$37,783,128	\$33,768,335	\$89,077	\$1,043,654,527	
% Change from Previous Year	11.38%	9.43%	5.62%	10.43%	37.69%	33.97%	52.62%	31.45%	39.50%	13.63%	21.41%	4.93%	19.10%	26.22%	
FY 2022-23	Capitations	\$13,400,051	\$19,276,370	\$91,645,292	\$21,687,496	\$126,554,047	\$15,066,700	\$4,478,269	\$46,893,959	\$478,108,249	\$164,481,139	\$41,418,174	\$33,651,703	\$88,643	\$1,056,750,092
	Fee-for-Service														
	Inpatient Services	\$44,881	\$27,003	\$178,730	\$25,248	\$48,522	\$1,560	\$0	\$147,414	\$909,137	\$122,369	\$0	\$11,927	\$0	\$1,516,792
	Outpatient Services	\$10,294	\$150,709	\$784,545	\$61,993	\$1,613,207	\$239,800	\$0	\$1,096,068	\$4,560,452	\$2,649,725	\$402,303	\$258,658	\$2,658	\$11,413,756
	Physician Services	\$50	\$1,450	\$18,567	\$9,114	\$38,122	\$2,185	\$0	\$18,095	\$99,685	\$22,468	\$0	\$7,225	\$0	\$216,962
	Subtotal Fee-for-Service	\$55,224	\$179,162	\$981,842	\$96,356	\$1,699,851	\$243,548	\$0	\$1,261,577	\$5,569,274	\$2,794,563	\$0	\$263,456	\$2,658	\$13,147,510
Total	\$13,455,275	\$19,455,532													