

Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report

FY 2025-26														
	Service Category	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 Total YTD
Acute Care	Physician and Clinic Services	\$112,086,513	\$116,622,273	\$145,930,843	\$119,967,457	\$123,198,640	\$135,265,640							\$753,071,366
	EPSDT Screening	\$3,770,375	\$4,913,460	\$6,298,305	\$3,723,882	\$3,785,129	\$4,238,819							\$26,729,970
	Emergency Transportation	\$4,998,002	\$5,130,488	\$6,260,815	\$4,967,055	\$4,956,490	\$7,343,238							\$33,656,088
	Non-Emergency Medical Transportation	\$14,867,056	\$15,835,017	\$23,484,727	\$19,124,139	\$16,130,449	\$15,628,657							\$105,070,045
	Dental Service	\$57,792,356	\$48,205,156	\$46,331,228	\$57,831,118	\$46,678,976	\$41,826,015							\$298,664,849
	Health Maintenance Organization	\$59,311,872	\$57,977,246	\$59,811,334	\$57,566,911	\$55,886,072	\$56,573,230							\$347,126,665
	Inpatient Hospital	\$80,217,474	\$78,826,757	\$97,459,418	\$81,271,128	\$93,440,971	\$106,782,870							\$537,998,618
	Outpatient Hospital	\$62,403,280	\$54,572,177	\$63,532,790	\$59,505,570	\$57,222,777	\$69,664,898							\$366,901,492
	Laboratory and X-Ray	\$10,814,407	\$10,903,686	\$15,429,859	\$12,254,048	\$12,670,835	\$14,210,045							\$76,282,880
	Durable Medical Equipment (DME)	\$20,753,736	\$21,254,369	\$26,296,144	\$21,299,275	\$21,057,998	\$25,989,706							\$136,651,228
	Pharmacy	\$134,888,013	\$136,772,281	\$185,552,184	\$140,462,156	\$144,119,245	\$165,982,902							\$907,776,781
	Drug Rebates - Standard	\$0	(\$119,993,967)	(\$6,805,886)	(\$13,796,185)	(\$236,904,967)	(\$5,104,426)							(\$382,605,431)
	Rural Health Centers	\$3,947,115	\$2,734,998	\$12,806,111	\$3,533,013	\$3,925,555	\$3,421,316							\$30,368,108
	Federally Qualified Health Centers	\$13,624,601	\$13,985,674	\$21,106,582	\$13,281,273	\$14,515,753	\$16,094,009							\$92,607,892
	Co-Insurance (Title XVIII-Medicare)	\$10,459,998	\$8,376,271	\$10,259,839	\$5,695,483	\$8,825,920	\$9,884,775							\$53,502,286
	Breast and Cervical Cancer Treatment Program	\$0	\$0	\$0	\$0	\$0	\$0							\$0
	Other Medical Services	\$0	\$0	\$0	\$0	\$0	\$0							\$0
	Preventive Services	\$1,814,573	\$1,890,363	\$2,496,859	\$2,117,572	\$2,108,567	\$2,161,106							\$12,589,040
	Acute Home Health	\$2,777,029	\$2,752,679	\$4,022,049	\$3,269,717	\$3,284,349	\$3,646,826							\$19,752,649
	Acute Care Subtotal	\$594,526,400	\$460,758,928	\$720,273,201	\$592,073,612	\$374,902,759	\$673,609,626							\$3,416,144,526
Community Based Long Term Care	HCBS - Elderly, Blind, and Disabled	\$95,978,332	\$92,672,836	\$100,466,240	\$80,829,301	\$67,260,768	\$82,050,259							\$519,257,736
	HCBS - Community Mental Health Supports	\$7,236,452	\$7,265,158	\$8,238,582	\$7,162,982	\$6,300,126	\$7,776,810							\$43,980,110
	HCBS - Children's HCBS	\$17,381,744	\$16,805,925	\$19,810,693	\$12,951,567	\$12,638,093	\$12,308,377							\$91,896,399
	HCBS - Consumer Directed Attendant Support	\$0	\$0	\$0	\$0	\$0	\$0							\$0
	HCBS - Brain Injury	\$4,642,676	\$4,632,238	\$5,015,971	\$4,250,535	\$4,036,714	\$5,356,903							\$27,935,037
	HCBS - Children with Autism	\$0	\$0	\$0	\$0	\$0	(\$715)							(\$715)
	HCBS - Children with Life Limiting Illness	\$26,875	\$25,833	\$42,187	\$27,784	\$38,229	\$57,220							\$218,128
	HCBS - Spinal Cord Injury	\$2,364,877	\$2,256,312	\$2,342,088	\$1,796,280	\$1,530,133	\$2,267,334							\$12,557,024
	Community First Choice	\$3,500,969	\$12,333,831	\$30,270,185	\$40,897,404	\$50,150,160	\$89,535,362							\$226,687,911
	CCT - Services	\$645,580	\$675,453	\$821,995	\$796,246	\$792,810	\$757,053							\$4,489,137
	Private Duty Nursing	\$9,668,592	\$9,532,761	\$11,482,329	\$8,654,986	\$9,655,880	\$10,536,623							\$59,531,171
	Long-Term Home Health	\$71,697,621	\$68,009,723	\$86,610,307	\$68,093,653	\$70,220,491	\$85,910,504							\$450,542,299
	Hospice	\$5,657,293	\$5,589,995	\$6,451,264	\$6,133,292	\$6,096,806	\$6,097,934							\$36,026,584
	CBLTC Subtotal	\$218,801,011	\$219,800,065	\$271,551,841	\$231,594,030	\$228,720,210	\$302,653,664							\$1,473,120,421
Long Term Care and Insurance	Class I Nursing Facilities	\$64,651,347	\$65,763,601	\$78,058,545	\$65,429,221	\$65,216,997	\$75,417,311							\$414,537,022
	Class II Nursing Facilities	\$644,254	\$650,621	\$548,869	\$477,058	\$680,044	\$530,890							\$3,531,736
	Program of All-Inclusive Care for the Elderly	\$30,083,886	\$29,420,045	\$29,560,013	\$29,759,948	\$30,209,267	\$30,075,261							\$179,108,420
	Supplemental Medicare Insurance Benefit	\$24,468,552	\$24,167,389	\$24,004,275	\$24,511,842	\$24,382,606	\$24,541,411							\$146,076,075
	Health Insurance Buy-In Program	\$177,376	\$175,463	\$263,441	\$215,142	\$213,517	\$230,034							\$1,274,973
	LTC + Insurance Subtotal	\$120,025,415	\$120,177,119	\$132,435,143	\$120,393,211	\$120,702,431	\$130,794,907							\$744,528,226
Service Mgmt.	Disease Management	\$0	\$37,866	\$33,429	\$35,565	\$32,238	\$27,921							\$167,019
	Prepaid Inpatient Health Plan Administration	\$15,369,496	\$19,174,026	\$11,253,839	\$15,538,317	\$15,307,034	\$20,620,151							\$97,262,863
	Service Management Subtotal	\$15,369,496	\$19,211,892	\$11,287,268	\$15,573,882	\$15,339,272	\$20,648,072							\$97,429,882
Financing	Nursing Facility Upper Payment Limit	\$0	\$0	\$0	\$0	\$0	\$4,141,916							\$4,141,916
	Outpatient Hospital Upper Payment Limit	\$0	\$0	\$0	\$0	\$0	\$0							\$0
	Home Health Service Upper Payment Limit	\$0	\$0	\$0	\$0	\$0	\$0							\$0
	Public Emergency Medical Transportation Provider Payments	\$0	\$0	\$0	\$0	\$0	\$0							\$0
	Hospital Supplemental Medicaid Payments	\$119,211,709	\$119,211,709	\$302,591,950	\$121,390,550	\$133,310,420	\$135,618,120							\$931,334,458
	Nursing Facility Supplemental Payments	\$10,554,181	\$12,748,929	\$11,048,927	\$13,058,787	\$10,818,427	\$11,869,858							\$70,099,109

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FY 2025-26 Appropriation	
Item	Amount
SB 25-206 FY 2025-26 Long Bill	\$13,365,398,428
HB 25-229 Reimbursement for Community Health Workers	(\$5,713,346)
SB 25-084 Medicaid Access to Parenteral Nutrition	\$109,664
SB 25-183 Coverage for Pregnancy-Related Services	(\$2,991,284)
SB 25-226 Extending Spinal and Related Med Program (CIH Waiver)	\$2,428,038
SB 25-308 Medicaid Services Related to Federal Authorizations	\$8,320,786
FY 2025-26 Appropriation YTD	\$13,367,552,286
FY 2025-26 YTD Expenditures	\$6,957,123,521

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FY 2025-26 Supplemental Payments by Service Category																
	Service Category	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 Total YTD		
Medical Services Premiums Hospital Supplemental Payments	Inpatient Medicaid Supplemental Payments	\$56,212,881	\$56,212,881	\$211,330,730	\$78,313,682	\$69,845,065	\$69,856,430								\$541,771,669	
	Medicaid Disproportionate Share Hospital (DSH) and Other Payments	\$0	\$0	\$0	\$0	\$0	\$0								\$0	
	Medicaid Hospital Quality Incentive Payments	\$10,696,457	\$10,696,457	\$9,098,356	\$10,696,538	\$10,573,536	\$12,323,328								\$64,084,672	
	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0	\$0	\$0	\$0	\$0	\$0								\$0	
	Public High Volume Hospital Payment	\$0	\$0	\$2,266,714	\$8,983	\$0	\$0								\$2,275,697	
	Outpatient Medicaid Supplemental Payments	\$52,302,371	\$52,302,371	\$79,896,150	\$32,371,347	\$52,891,819	\$53,438,362								\$323,202,420	
	Total Medical Services Premiums Payments	\$119,211,709	\$119,211,709	\$302,591,950	\$121,390,550	\$133,310,420	\$135,618,120								\$931,334,458	
CICP	CICP Disproportionate Share Hospital (DSH) Payment	\$21,435,973	\$21,435,973	\$30,073,246	\$21,994,726	\$22,143,361	\$45,634,012								\$162,717,291	
	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0	\$0	\$0	\$0	\$0	\$0								\$0	
	Total CICP Payments	\$21,435,973	\$21,435,973	\$30,073,246	\$21,994,726	\$22,143,361	\$45,634,012								\$162,717,291	
Total Supplemental Payments		\$140,647,682	\$140,647,682	\$332,665,196	\$143,385,276	\$155,453,781	\$181,252,132								\$1,094,051,749	

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MEDICAID CASELOAD WITHOUT RETROACTIVITY ¹																				
Month	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers to 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens Emergency Services	Partial Dual Eligibles	SB 21-025 Family Planning Services	HB 22-1289 Medicaid Adults	TOTAL		
July 2021	48,766	13,644	65,628	15,118	174,196	106,316	447,229	137	472,462	70,350	20,454	13,796	3,892	11,408	35,907	-	-	1,499,303		
August 2021	49,042	13,751	66,130	15,130	178,824	103,699	452,598	129	474,867	71,253	20,454	14,359	4,034	12,066	35,923	-	-	1,512,259		
September 2021	49,147	13,789	66,089	15,287	182,180	102,328	458,331	130	477,255	71,308	20,410	14,162	4,116	12,684	35,977	-	-	1,523,193		
October 2021	49,289	13,815	66,149	15,246	185,923	100,444	464,026	131	479,742	71,297	20,334	14,198	4,132	13,275	36,040	-	-	1,534,041		
November 2021	49,294	13,764	66,073	15,251	187,956	100,424	470,063	130	481,260	72,080	20,482	14,000	4,196	13,857	36,091	-	-	1,544,921		
December 2021	49,216	13,781	66,020	15,438	189,731	100,481	476,168	131	482,833	72,737	20,426	13,837	4,338	14,389	36,026	-	-	1,555,552		
January 2022	49,289	13,791	66,142	15,457	191,818	101,585	483,186	128	485,412	73,639	20,325	14,061	4,429	15,061	36,019	-	-	1,570,342		
February 2022	49,287	13,833	66,133	15,462	193,934	101,494	487,764	130	487,327	73,696	20,266	14,159	4,522	15,743	36,108	-	-	1,579,858		
March 2022	49,256	13,807	66,065	15,706	195,867	101,532	492,637	128	489,528	74,226	20,268	14,425	4,677	16,537	35,989	-	-	1,590,648		
April 2022	49,362	13,820	65,980	15,686	197,059	102,553	497,639	128	493,520	72,581	20,197	14,723	4,509	17,146	35,996	-	-	1,600,899		
May 2022	49,543	13,889	66,016	15,664	197,804	103,479	501,614	134	494,290	73,701	20,210	14,734	4,656	17,883	36,028	-	-	1,609,645		
June 2022	49,830	13,719	65,075	15,639	199,001	104,455	505,981	132	495,835	74,242	20,198	14,599	4,803	18,458	36,071	-	-	1,618,038		
FY 2021-22 Actuals	49,277	13,784	65,958	15,424	189,524	102,399	478,103	131	484,528	72,593	20,335	14,254	4,359	14,876	36,015	-	-	1,561,560		
July 2022	49,831	13,890	65,937	16,756	199,224	105,310	508,880	128	497,230	75,212	20,159	15,815	4,864	19,803	35,154	22,631	-	1,650,824		
August 2022	50,020	13,865	65,941	16,867	197,876	104,223	512,300	131	499,211	75,690	20,200	20,466	5,496	20,801	34,974	26,808	-	1,664,869		
September 2022	50,179	13,861	65,882	17,135	195,315	103,803	515,830	134	500,572	76,315	20,301	24,951	6,091	21,889	34,789	33,706	-	1,680,753		
October 2022	50,417	13,882	65,949	17,331	195,902	104,229	520,801	129	501,786	77,255	20,318	25,360	6,368	23,048	34,556	37,954	-	1,695,285		
November 2022	50,584	13,920	65,859	17,467	196,286	105,311	525,882	131	503,354	77,982	20,321	25,715	6,682	24,147	34,420	45,991	-	1,714,052		
December 2022	50,661	13,937	65,848	17,921	197,630	105,404	531,070	139	504,743	78,854	20,278	26,130	6,933	25,396	34,091	48,495	-	1,727,530		
January 2023	50,727	13,883	64,489	19,622	199,801	105,310	537,321	143	507,331	78,939	20,338	26,638	6,782	26,971	33,936	50,869	-	1,743,100		
February 2023	50,874	13,927	64,594	19,653	201,249	105,466	542,306	138	509,191	79,198	20,266	26,340	6,848	28,527	33,782	53,231	-	1,755,590		
March 2023	51,003	13,948	64,529	19,893	202,818	105,690	547,464	133	511,020	79,904	20,243	26,394	6,857	30,160	33,662	55,724	-	1,769,442		
April 2023	50,432	13,718	63,510	19,617	199,508	104,473	542,681	132	511,656	74,952	19,481	26,921	6,194	31,360	32,548	54,418	-	1,751,601		
May 2023	50,634	13,734	63,558	19,698	200,164	105,216	545,959	129	512,797	75,422	19,626	26,892	6,275	32,963	32,563	53,084	-	1,758,714		
June 2023	50,358	13,605	63,099	19,448	196,424	101,756	533,486	129	501,272	74,093	19,308	26,477	6,274	33,127	31,859	50,242	-	1,720,957		
FY 2022-23 Actuals	50,477	13,848	64,933	18,451	198,516	104,683	530,332	133	505,014	76,985	20,070	24,842	6,305	26,516	33,861	44,429	-	1,719,395		
July 2023	49,968	13,502	62,543	19,225	191,276	96,794	518,720	120	488,229	71,006	19,281	26,114	6,183	32,893	31,221	47,486	-	1,674,561		
August 2023	49,192	13,284	61,747	19,174	185,139	91,481	500,839	122	473,996	69,199	19,334	25,554	6,214	32,944	30,376	45,641	-	1,624,236		
September 2023	48,708	13,133	61,210	19,215	178,254	86,085	482,991	119	457,572	67,657	19,406	25,018	6,130	32,795	29,739	43,830	-	1,571,862		
October 2023	48,574	13,056	60,910	19,211	174,837	83,499	474,914	119	451,574	67,707	19,161	24,919	6,101	32,655	29,626	43,452	-	1,550,315		
November 2023	47,883	12,890	59,964	19,636	165,098	73,258	437,199	118	420,236	65,556	19,141	23,998	5,757	31,943	28,409	39,784	-	1,450,870		
December 2023	47,396	12,785	59,570	19,775	160,732	67,794	414,456	118	411,592	60,585	19,164	23,907	5,756	31,550						

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MEDICAID CASELOAD BY PROGRAM WITHOUT RETROACTIVITY¹																			
Medicaid Fee for Service ²																			
July 2025	37,728	9,556	51,267	22,483	116,473	37,671	275,535	88	349,400	46,273	17,992	20,619	4,106	37,604	31,442	24,391	4,094	12,045	1,098,767
August 2025	38,523	9,620	51,936	22,432	117,079	38,598	275,317	92	351,779	47,711	18,004	21,449	4,221	34,065	31,663	25,086	3,348	11,038	1,101,961
September 2025	38,614	9,639	52,056	22,686	116,694	38,444	274,103	91	352,067	49,106	17,961	21,557	4,251	33,333	31,648	25,682	3,438	11,313	1,102,683
October 2025	38,679	9,697	52,302	22,449	115,332	37,436	274,413	87	351,755	49,536	17,950	20,876	4,122	36,797	32,056	25,601	4,622	12,870	1,106,580
November 2025	38,834	9,675	52,398	21,892	114,278	36,969	270,098	80	346,054	49,317	17,970	20,123	3,997	38,280	32,312	26,016	5,706	17,929	1,101,928
December 2025	38,894	9,611	52,419	21,159	114,468	37,032	271,617	78	349,448	50,850	17,961	20,493	4,101	38,507	32,449	26,311	5,338	13,801	1,104,537
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	38,545	9,633	52,063	22,184	115,721	37,692	273,514	86	350,084	48,799	17,973	20,853	4,133	36,431	31,928	25,515	4,424	13,166	1,102,744
Medicaid Managed Care ³																			
July 2025	12,107	2,385	7,344	3,488	19,037	5,945	58,858	0	27,230	3,368	432	3,627	674	34	0	0	1,235	4,046	149,810
August 2025	11,620	2,283	6,742	3,422	19,037	6,523	58,377	0	26,970	3,428	423	3,827	698	<30	0	0	1,021	3,732	148,119
September 2025	11,636	2,247	6,660	3,411	18,866	6,516	57,627	0	26,476	3,506	419	3,836	706	676	0	<30	1,015	3,739	147,338
October 2025	11,626	2,213	6,611	3,345	18,195	5,820	57,523	0	26,108	3,392	418	3,599	653	1,282	0	<30	1,377	4,158	146,321
November 2025	11,645	2,194	6,535	3,206	17,984	5,644	56,086	0	24,946	3,363	418	3,445	608	37	0	<30	1,581	5,060	142,753
December 2025	11,690	2,170	6,491	3,094	17,995	5,633	56,758	0	25,452	3,634	428	3,540	604	<30	0	<30	1,552	4,342	143,406
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	11,721	2,249	6,731	3,328	18,519	6,014	57,538	0	26,197	3,449	423	3,646	657	507	0	0	1,297	4,180	146,456
Rocky Mountain Health Plans HMO																			
July 2025	2,983	793	3,405	2,329	7,726	3,217	18,656	0	<30	<30	62	1,480	362	<30	0	0	326	0	41,352
August 2025	3,003	798	3,365	2,335	7,743	3,260	18,588	0	<30	<30	61	1,549	378	<30	0	0	268	0	41,360
September 2025	3,011	780	3,299	2,348	7,696	3,213	18,194	0	<30	<30	57	1,561	378	66	0	<30	261	0	40,875
October 2025	2,989	776	3,273	2,329	7,599	3,149	18,102	0	<30	<30	59	1,501	362	119	0	0	357	0	40,628
November 2025	2,990	771	3,243	2,265	7,553	3,070	17,635	0	<30	<30	57	1,455	346	<30	0	0	429	<30	39,833
December 2025	3,006	758	3,205	2,246	7,549	3,038	17,801	0	<30	<30	56	1,497	329	<30	0	0	425	<30	39,924
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	2,997	780	3,298	2,309	7,644	3,158	18,163	0	0	0	59	1,507	359	93	0	0	344	0	40,711

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Month	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant	SB 11-250 Eligible Pregnant Adults	Non-Citizens-Emergency Services	Partial Dual Eligibles	SB 21-205 Family Planning Services	HB 22-1289 Medicaid Adults	HB 22-1289 GF Only Medicaid and CHP Children	TOTAL
Denver Health & Hospital Authority HMO																			
July 2025	4,569	1,131	3,833	1,159	11,311	2,728	40,202	0	27,221	3,365	370	2,147	312	33	0	0	909	4,035	103,325
August 2025	4,044	1,024	3,268	1,087	11,294	3,263	39,789	0	26,963	3,425	362	2,278	320	<30	0	0	753	3,727	101,611
September 2025	4,039	1,012	3,255	1,063	11,170	3,303	39,433	0	26,471	3,501	362	2,275	328	610	0	<30	754	3,729	101,306
October 2025	4,013	984	3,226	1,016	10,596	2,671	39,421	0	26,096	3,391	359	2,098	291	1,163	0	<30	1,020	4,153	100,499
November 2025	4,009	974	3,175	941	10,431	2,574	38,451	0	24,938	3,362	361	1,990	262	<30	0	<30	1,152	5,035	97,685
December 2025	4,028	966	3,170	848	10,446	2,595	38,957	0	25,444	3,633	372	2,043	275	<30	0	<30	1,127	4,334	98,258
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	4,117	1,015	3,321	1,019	10,875	2,856	39,376	0	26,189	3,446	364	2,139	298	602	0	0	953	0	96,570
PACE - Program of All-Inclusive Care for the Elderly																			
July 2025	4,555	461	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,133
August 2025	4,573	461	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,148
September 2025	4,586	455	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,157
October 2025	4,624	453	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,194
November 2025	4,646	449	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,235
December 2025	4,656	446	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,224
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	4,606	454	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,171
ACC - Accountable Care Collaborative^{4,6}																			
July 2025	45,204	11,462	58,352	25,903	135,008	43,472	328,540	87	375,265	49,544	17,565	24,164	4,762	112	0	179	5,303	15,998	1,140,920
August 2025	45,520	11,419	58,419	25,819	135,564	44,959	327,742	89	377,659	51,079	17,566	25,220	4,909	94	0	803	4,348	14,702	1,145,911
September 2025	45,576	11,404	58,452	26,021	134,961	44,697	325,280	88	377,140	52,520	17,514	25,298	4,934	1,955	0	<30	4,412	14,933	1,145,191
October 2025	45,628	11,443	58,678	25,745	133,060	43,148	325,904	84	376,850	52,878	17,505	24,410	4,765	3,579	0	486	5,983	16,963	1,147,109
November 2025	45,716	11,392	58,662	25,013	131,650	42,339	319,073	78	369,669	52,577	17,521	23,460	4,581	154	0	51	7,246	22,863	1,132,045
December 2025	45,888	11,319	58,680	24,217	132,029	42,528	322,092	76	374,069	54,409	17,531	23,986	4,700	117	0	<30	6,881	18,074	1,136,599
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	45,588	11,407	58,541	25,453	133,712	43,524	324,772	84	375,109	52,168	17,534	24,423	4,775	1,002	0	380	5,696	17,256	1,141,296
Notes:																			
1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.																			
2) Medicaid Fee for Service includes all Medicaid clients who are not enrolled in a limited managed care capitation initiative or PACE. Enrollment here includes Managed Fee for Service ACC enrollment, but does not include all clients shown in the ACC Accountable Care Collaborative section. See Footnote 4 for more information.																			
3) Medicaid Managed Care includes clients who are enrolled in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans and Rocky Mountain Health PRIME in Region 1 and by Colorado Access in collaboration with Denver Health Medicaid Choice in Region 4, and PACE.																			
4) Accountable Care Collaborative (ACC) caseload includes ACC Managed Fee for Service enrollment, as well as enrollment in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans and Rocky Mountain Health PRIME in Region 1 and by Colorado Access in collaboration																			

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Accountable Care Collaborative Caseload by Regional Accountable Entity (RAE) and County of Residence														
RAE	County of Residence	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	FY 2025-26 Average Monthly Enrollment
RAE 1 ²	Archuleta	2,950	2,933	2,915	2,900	2,866	2,881							2,908
	Alamosa	5,892	5,893	5,897	5,902	5,863	5,895							5,890
	Chaffee	3,161	3,135	3,105	3,106	3,059	3,080							3,108
	Conejos	2,577	2,598	2,599	2,602	2,589	2,557							2,587
	Costilla	1,654	1,665	1,648	1,688	1,673	1,688							1,669
	Custer	887	885	870	861	847	828							863
	Delta	6,959	6,952	6,875	6,924	6,862	6,880							6,909
	Dolores	494	490	487	484	486	488							488
	Eagle	5,472	5,470	5,499	5,527	5,495	5,519							5,497
	Fremont	10,809	10,665	10,612	10,603	10,530	10,595							10,636
	Garfield	11,553	11,626	11,593	11,716	11,619	11,628							11,623
	Grand	1,508	1,469	1,435	1,460	1,404	1,420							1,449
	Gunnison	2,256	2,258	2,231	2,240	2,247	2,270							2,250
	Hinsdale	128	129	133	132	130	126							130
	Huerfano	2,175	2,161	2,142	2,130	2,117	2,112							2,140
	Jackson	166	171	164	160	152	146							160
	La Plata	9,666	9,635	9,556	9,609	9,454	9,527							9,575
	Lake	1,261	1,266	1,265	1,257	1,242	1,250							1,257
	Las Animas	4,300	4,258	4,248	4,295	4,262	4,226							4,265
	Mesa	37,309	37,256	36,920	37,007	36,558	36,707							36,960
	Mineral	136	142	138	136	135	132							137
	Moffat	2,821	2,809	2,808	2,839	2,786	2,768							2,805
	Montezuma	7,859	7,866	7,858	7,888	7,789	7,823							7,847
	Montrose	10,053	10,070	10,005	9,949	9,909	9,911							9,983
	Ouray	537	531	527	530	522	528							529
	Pitkin	1,027	1,030	1,026	1,013	989	996							1,014
	Pueblo	56,390	56,025	55,690	55,896	55,249	55,140							55,732
	Rio Blanco	1,121	1,115	1,117	1,113	1,105	1,105							1,113
	Rio Grande	3,404	3,396	3,382	3,400	3,353	3,339							3,379
	Routt	2,004	1,965	1,965	1,975	1,965	1,992							1,978
	Saguache	2,171	2,198	2,211	2,206	2,132	2,174							2,182
	San Juan	121	121	121	118	106	111							116
	San Miguel	759	759	755	745	729	734							747
	Summit	3,080	3,105	3,126	3,134	3,112	3,169							3,121
	Residence Outside RAE Area(1)	4,933	4,981	5,157	5,188	5,098	4,949							5,051
	Total	207,593	207,028	206,080	206,733	204,434	204,694							206,094
RAE 2	Baca	1,112	1,113	1,112	1,119	1,102	1,095							1,109
	Bent	1,414	1,428	1,438	1,431	1,425	1,423							1,427
	Cheyenne	481	472	457	458	443	447							460
	Crowley	949	975	957	949	946	947							954
	Elbert	1,424	1,229	1,233	1,207	1,196	1,217							1,251
	Kiowa	437	426	417	419	413	426							423
	Kit Carson	1,623	1,645	1,664	1,652	1,631	1,629							1,641
	Larimer	54,807	54,735	54,418	54,545	53,680	53,827							54,335
	Lincoln	1,088	1,051	1,035	1,064	1,073	1,071							1,064
	Logan	4,344	4,380	4,345	4,357	4,290	4,327							4,341
	Morgan	7,062	7,086	7,042	7,032	6,979	6,970							7,029
	Otero	5,863	5,968	5,877	5,752	5,667	5,626							5,792
	Phillips	860	866	871	873	872	866							868
	Prowers	3,956	3,982	3,970	3,940	3,860	3,851							3,927
	Sedgwick	558	562	558	553	548	548							555
	Washington	1,049	1,026	1,019	1,021	1,020	1,024							1,027
	Weld	64,817	64,356	64,314	64,514	64,243	64,154							64,400
	Yuma	2,291	2,326	2,348	2,349	2,319	2,318							2,325
	Residence Outside RAE Area(1)	4,934	5,391	5,554	5,315	5,317	5,466							5,330
	Total	159,069	159,017	158,629	158,550	157,024	157,232							158,254
RAE 3	Boulder	40,259	40,184	39,984	39,984	39,636	39,719							39,961
	Broomfield	5,807	5,644	5,536	5,477	5,543	5,596							5,601
	Clear Creek	1,041	1,012	998	986	979	971							998
	El Paso	148,012	147,864	147,530	147,759	145,648	146,332							147,191
	Gilpin	839	810	804	796	792	809							808
	Jefferson	57,345	55,905	54,934	54,662	53,925	53,893</							

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FY 2025-26 Medicaid Behavioral Health Community Programs Expenditures			
Month	Total Expenditures	Behavioral Health Capitation Payments	Behavioral Health Fee for Service Payments
July-25	\$123,746,279	\$123,739,546	\$6,733
August-25	\$145,807,809	\$145,795,563	\$12,246
September-25	\$124,810,135	\$124,776,339	\$33,796
October-25	\$124,509,154	\$124,504,742	\$4,412
November-25	\$125,002,706	\$122,022,609	\$2,980,097
December-25	\$135,069,548	\$135,061,010	\$8,538
January-26			
February-26			
March-26			
April-26			
May-26			
June-26			
Total Year-to-Date Expenditures	\$778,945,631	\$775,899,809	\$3,045,822
Total Year-to-Date Appropriation	\$1,463,021,776	\$1,451,675,162	\$11,346,614
Remaining in Appropriation	\$684,076,145	\$675,775,353	\$8,300,792

Notes:

- 1) The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-Citizens, Partial Dual Eligibles, and SB 21-025 Family Planning.
- 2) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.
- 3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

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FY 2025-26 Medicaid Community Behavioral Health Program Expenditures by Regional Accountable Entity						
Month	Total	Rocky Mountain Health Plans (RAE 1)	Northeast Health Partners (RAE 2)	Colorado Access (RAE 3)	Health Colorado (RAE 4)	Other¹
July	\$123,743,815	\$23,069,561	\$17,204,284	\$28,221,810	\$56,504,513	(\$1,256,353)
August	\$145,795,563	\$22,945,649	\$17,157,433	\$28,185,285	\$56,822,418	\$20,684,778
September	\$124,776,339	\$22,855,943	\$17,177,669	\$28,158,570	\$57,268,877	(\$684,720)
October	\$124,504,742	\$22,911,501	\$17,165,907	\$28,095,577	\$57,361,150	(\$1,029,393)
November	\$122,023,811	\$22,592,864	\$16,948,681	\$27,764,558	\$56,424,656	(\$1,706,948)
December	\$135,061,009	\$22,654,918	\$16,957,983	\$27,914,739	\$56,708,117	\$10,825,252
January						
February						
March						
April						
May						
June						
Total Year-to-Date Expenditures	\$775,903,724	\$137,025,114	\$102,613,264	\$168,340,545	\$341,092,248	\$26,832,616
Total Year-to-Date Appropriation	\$1,451,675,162					
Remaining in Appropriation	\$675,771,438					
Notes:						
1) "Other" contains expenditures that cannot be identified due to timing discrepancies between the MMIS and CORE systems, since CORE does not contain provider information for payments made in interChange.						
FY 2025-26 Medicaid Community Behavioral Health Program Caseload by Regional Accountable Entity						
Month	Total	Rocky Mountain Health Plans (RAE 1)	Northeast Health Partners (RAE 2)	Colorado Access (RAE 3)	Health Colorado (RAE 4)	Other
July	1,139,018	207,585	159,061	290,385	483,777	(7,122)
August	1,144,499	207,020	159,006	290,708	489,083	(5,706)
September	1,143,667	205,930	158,397	289,508	489,400	(4,060)
October	1,140,206	206,473	158,190	289,283	489,584	(9,393)
November	1,125,162	204,416	156,996	286,117	484,362	(14,132)
December	1,132,666	204,681	157,214	287,659	486,928	(10,862)
January						
February						
March						
April						
May						
June						
Total Year-to-Date Average	568,768	103,009	79,072	144,472	243,595	(4,273)
Total Year-to-Date Appropriation	1,209,471					
Notes:						
1) "Other" category includes clients enrolled in the Program of All-Inclusive Care for the Elderly and clients ineligible for Medicaid Behavioral Health Benefits.						
2) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report except for the Colorado Access NE which is reported using paid capitation claims. The number of days captured in the monthly figure is equal to the number of days in the report month. The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-citizens and Partial Dual Eligibles.						
3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based						

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FY 2025-26 Children's Basic Health Plan Expenditures

Month	Total Expenditures	Children Medical Expenditures	Children Dental Expenditures	Prenatal Medical Expenditures	Prenatal Dental Expenditures
July-25	\$35,064,948	\$30,197,804	\$2,129,307	\$2,706,985	\$30,852
August-25	\$20,395,590	\$17,495,175	\$1,893,644	\$978,122	\$28,649
September-25	\$20,459,118	\$17,461,068	\$1,973,880	\$994,341	\$29,829
October-25	\$22,984,774	\$17,883,666	\$1,945,989	\$3,123,895	\$31,224
November-25	\$19,883,187	\$17,037,087	\$1,912,456	\$903,985	\$29,659
December-25	\$20,396,249	\$17,349,862	\$1,938,935	\$1,074,378	\$33,074
January-26					
February-26					
March-26					
April-26					
May-26					
May-26					
Total Year-to-Date Expenditures	\$139,183,865	\$117,424,661	\$11,794,210	\$9,781,707	\$183,287
Total Year-to-Date Appropriation	\$317,623,773	\$261,223,821	\$36,686,465	\$19,713,487	
Remaining in Appropriation	\$178,439,908				

Notes:

- 1) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.
- 2) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.
- 3) The combined appropriation for Prenatal Medical and Dental Expenditures is \$19,713,487.

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CHILDREN'S BASIC HEALTH PLAN CASELOAD WITHOUT RETROACTIVITY							
Month	Children to 205% FPL	Expansion Children to 259% FPL	Total Children	Prenatal to 205% FPL	Expansion Prenatal to 259% FPL	HB 22-1289 CHP Adults	Total Prenatal
July 2021	30,730	26,742	57,472	193	372	-	565
August 2021	30,149	26,336	56,485	184	373	-	557
September 2021	29,787	25,722	55,509	167	352	-	519
October 2021	29,330	25,191	54,521	168	353	-	521
November 2021	28,486	25,231	53,717	171	356	-	527
December 2021	28,121	24,945	53,066	158	364	-	522
January 2022	27,618	24,865	52,483	176	369	-	545
February 2022	27,341	24,447	51,788	179	383	-	562
March 2022	26,761	24,326	51,087	173	393	-	566
April 2022	26,920	22,983	49,903	234	338	-	572
May 2022	25,857	23,214	49,071	230	334	-	564
June 2022	24,715	23,721	48,436	196	347	-	543
FY 2021-22 Actuals	27,985	24,810	52,795	186	361	-	547
July 2022	24,064	24,306	48,370	235	353	-	588
August 2022	23,635	24,475	48,110	328	564	-	892
September 2022	22,772	24,791	47,563	340	586	-	926
October 2022	22,539	24,750	47,289	334	590	-	924
November 2022	21,713	25,489	47,202	353	587	-	940
December 2022	21,517	25,184	46,701	385	602	-	987
January 2023	21,515	24,839	46,354	412	601	-	1,013
February 2023	21,520	24,639	46,159	436	582	-	1,018
March 2023	21,256	24,921	46,177	448	604	-	1,052
April 2023	22,594	22,160	44,754	559	508	-	1,067
May 2023	22,716	21,432	44,148	541	517	-	1,058
June 2023	23,708	20,630	44,338	550	547	-	1,097
FY 2022-23 Actuals	22,462	23,968	46,430	410	553	-	964
July 2023	25,085	20,825	45,910	557	562	-	1,119
August 2023	27,186	21,901	49,087	542	603	-	1,145
September 2023	29,524	22,962	52,486	541	640	-	1,181
October 2023	31,855	24,323	56,178	568	659	-	1,227
November 2023	35,311	25,934	61,245	564	741	-	1,305
December 2023	37,589	27,882	65,471	589	794	-	1,383
January 2024	39,412	30,470	69,882	618	847	-	1,465
February 2024	41,518	32,200	73,718	658	892	-	1,550
March 2024	43,618	34,311	77,929	668	947	-	1,615
April 2024	47,749	33,219	80,968	753	924	-	1,677
May 2024	51,089	34,375	85,464	785	910	-	1,695
June 2024	52,591	34,739	87,330	829	929	-	1,758
FY 2023-24 Actuals	38,544	28,595	67,139	639	787	-	1,427
July 2024	53,193	34,419	87,612	863	952	-	1,815
August 2024	53,777	33,553	87,330	909	937	-	1,846
September 2024	54,206	34,391	88,597	935	966	-	1,901
October 2024	54,519	34,073	88,592	951	1,017	-	1,968
November 2024	56,092	33,960	90,052	965	1,052	-	2,017
December 2024	56,199	33,292	89,491	1,001	1,089	-	2,090
January 2025	57,123	33,624	90,747	1,001	1,137	37	2,175
February 2025	55,950	32,891	88,841	1,001	1,159	64	2,224
March 2025	55,720	33,128	88,848	1,011	1,194	91	2,296
April 2025	52,863	30,537	83,400	1,083	1,115	120	2,318
May 2025	49,118	29,635	78,753	1,087	1,113	130	2,330
June 2025	47,103	29,497	76,600	1,123	1,109	148	2,380
FY 2024-25 Actuals	53,822	32,750	86,572	994	1,070	98	2,113
July 2025	46,639	28,987	75,626	1,136	1,101	167	2,404
August 2025	45,216	28,496	73,712	1,116	1,182	141	2,439
September 2025	44,345	28,134	72,479	1,130	1,163	151	2,444
October 2025	43,726	28,121	71,847	1,070	1,208	186	2,464
November 2025	42,273	28,590	70,863	955	1,186	355	2,496
December 2025	42,590	29,279	71,869	1,056	1,274	233	2,563
January 2026							
February 2026							
March 2026							
April 2026							
May 2026							
June 2026							
FY 2025-26 Year-to-Date Average	44,132	28,601	72,733	1,077	1,186	206	2,468
FY 2025-26 Year-to-Date Appropriation	61,686	34,664	96,350	1,366	2,833	NA	4,199
Monthly Growth	(1,453)	469	(984)	(115)	(22)	169	32
Monthly Growth Rate	-3.32%	1.67%	-1.37%	-10.75%	-1.82%	90.86%	1.30%
Over-the-year Growth	(13,819)	(5,370)	(19,189)	(10)	134	355	479
Over-the-year Growth Rate	-24.64%	-15.81%	-21.31%	-1.04%	12.74%	NA	23.75%

Notes:

1) All children's caseload reporting includes the CHP+ at Work program.

2) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

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FY 2025-26 Division for Intellectual and Developmental Disabilities (DIDD) Waiver and State Only Program Caseload Per Month																	
	Program	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 Average YTD	FY 2025-26 Authorized Maximum Enrollment		
DIDD	HCBS - Developmental Disabilities	8,879	8,909	8,944	8,989	9,020	9,030								8,962	8,951	
	HCBS - Developmental Disabilities - Regional Centers	73	73	75	74	73	73								74	-	
	HCBS - Supported Living Services	4,951	5,039	5,101	5,199	5,279	5,318								5,148	-	
	HCBS - Children's Extensive Support	4,633	4,824	5,010	5,179	5,292	5,363								5,050	-	
	HCBS - Children's Habilitation Residential Program	502	535	584	649	691	728								615	-	
	HCBS - Case Management	19,038	19,380	19,714	20,090	20,355	20,512								9,924	-	
	DIDD Subtotal	19,038	19,380	19,714	20,090	20,355	20,512								9,924	-	
HCBS - DD Authorizations ⁽⁶⁾	Waiting List Authorizations	<30	<30	<30	<30	<30	<30									-	
	Reserved Capacity Authorizations	<30	<30	<30	<30	<30	<30									-	
FY 2025-26 Division for Intellectual and Developmental Disabilities (DIDD) Waiver and State Only Program Expenditure Per Month																	
	Program	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 YTD	FY 2025-26 Appropriation	Percent of FY 2025-26 Appropriation Spent	
DIDD	HCBS - Developmental Disabilities	\$73,486,228	\$76,524,750	\$86,216,354	\$78,128,210	\$78,717,724	\$81,086,056								\$474,159,321	\$943,198,318	50.27%
	HCBS - Developmental Disabilities - Regional Centers	\$0	\$0	\$0	\$0	\$0	\$0								\$0	N/A	N/A
	HCBS - Supported Living Services	\$9,287,803	\$9,015,893	\$9,930,803	\$8,715,263	\$8,323,150	\$9,593,734								\$54,866,646	\$125,347,265	43.77%
	HCBS - Children's Extensive Support	\$13,630,835	\$14,029,509	\$15,679,176	\$13,181,177	\$12,997,553	\$16,144,020								\$85,662,270	\$147,638,446	58.02%
	HCBS - Children's Habilitation Residential Program	\$2,127,450	\$2,685,709	\$2,681,313	\$2,412,830	\$2,683,981	\$3,414,758								\$16,006,041	\$31,570,797	50.70%
	HCBS - Case Management	\$9,960,146	\$7,605,814	\$19,288,897	\$11,831,353	\$10,107,839	\$18,526,547								\$77,320,595	\$149,895,987	51.58%
	DIDD Subtotal	\$108,492,461	\$109,861,675	\$133,796,543	\$114,268,834	\$112,830,246	\$128,765,114								\$708,014,873	\$1,397,650,813	50.66%
Number of Weeks in Month		4	4	5	4	4	5	4	4	5	4	4	5	52			
Expenditure Per Week		\$27,123,115	\$27,465,419	\$26,759,309	\$28,567,208	\$28,207,562	\$25,753,023										
State Only Programs	State Only Supported Living Services	\$0	\$0	\$528,609	\$462,511	\$0	\$1,026,114								\$2,017,234	\$5,238,505	38.51%
	Family Support Services Program	\$0	\$0	\$820,549	\$910,123	\$440	\$1,582,919								\$3,314,031	\$11,436,277	28.98%
	State Only Case Management	\$0	\$0	\$818,448	\$418,868	\$0	\$777,978								\$2,015,293	\$5,238,505	38.47%
	State Only Programs Subtotal	\$0	\$0	\$2,167,606	\$1,791,502	\$440	\$3,387,010								\$7,346,558	\$21,913,287	33.53%
	Expenditure Per Week	\$0	\$0	\$433,521	\$447,876	\$110	\$677,402										
Number of New Applications for Intermediate Care Facilities (ICF)		0	0	0	0	0	0							0	N/A		

Notes:

1) Historically, DIDD State Only Programs and QA/UR/SIS do not have expenditures in accounting period 1. They do, however, have historical expenditures in periods 02 through 13.

2) Family Support Services Program does not have a caseload appropriation. Services are rendered on a case-by-case and as needed basis.

3) Starting July 2018, the Department began reporting the number of persons moved off the developmental disabilities waiting list, specifying the authorizations initiated under order of selection (waiting list) and the authorizations initiated under reserve capacity criteria per HB 18-1407 requirements.

These numbers represent the total number of authorizations that occurred in a month and will not match enrollment as there is a time lag between notice of authorization and enrollment. The number of authorizations is cumulative and represents the number of unique authorizations, which includes declines. <30 values cannot be displayed due to the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The Department will report year-to-date authorizations at six month increments

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FY 2025-26 Medicare Modernization Act State Contribution Payment Expenditures and Caseload		
Month	Total Expenditures	Medicare Modernization Act State Contribution Payment Caseload
July	\$21,633,218	91,225
August	\$21,396,053	91,568
September	\$21,366,366	90,726
October	\$21,449,906	90,566
November	\$21,248,012	89,905
December	\$21,217,704	
January		
February		
March		
April		
May		
June		
Total Year-to-Date	\$128,311,259	90,798
Total Year-to-Date Appropriation	\$272,802,633	
Remaining in Appropriation	\$144,491,374	

Notes:

- 1) Caseload for Medicare Modernization Act State Contribution Payment is from the Centers for Medicare and Medicaid Services Summary Accounting Statement for the State Contribution for Prescription Drug Benefit. This caseload includes 35 months of retroactivity, and is not comparable to the official Medicaid caseload included in this report.
- 2) Medicare Modernization Act State Contribution Payments lag by two months. As a result, a month's expenditure is related to the caseload from the month two months prior.
- 3) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload.
- 4) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.

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FY 2025-26 Old Age Pension State Medical Program Expenditures and Caseload		
Month	Total Expenditures	Old Age Pension State Medical Program Caseload
July	\$84,127	132
August	\$81,448	114
September	\$95,752	121
October	\$84,056	127
November	\$57,566	134
December	\$90,157	151
January		
February		
March		
April		
May		
June		
Total Year-to-Date	\$493,106	130
Total Year-to-Date Appropriation	\$10,000,000	
Remaining in Appropriation	\$9,506,894	

Notes:

- 1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.
- 2) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload.
- 3) Excess funds in the Old Age Pension Health and Medical Care Fund are used to offset the need for General Fund in the Medical Services Premiums line item.
- 4) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.
- 5) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

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HB 22-1289 Health Benefits for Colorado Children and Pregnant Persons State Only Expenditures		
	Total Expenditures	HB22-1289 State Only Program Caseload
July	\$7,619,321	17,363
August	\$5,056,808	16,008
September	\$7,657,321	16,355
October	\$9,140,715	18,494
November	\$4,383,267	25,278
December	\$2,592,431	19,842
January		
February		
March		
April		
May		
June		
Total Year-to-Date	\$36,449,863	18,890
Total Year-to-Date Appropriation	\$32,075,606	
Remaining in Appropriation	(\$4,374,257)	

Notes: The HB 22-1289 expenditures are adjusted quarterly to fix a systems error that adds extra expenditure to this item. The current estimated expenditure from July - August is \$9.75M.

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SB 21-009 Reproductive Health Care Program Expenditure	
	Total Expenditures
July	\$176,580
August	\$173,768
September	\$110,046
October	\$120,490
November	\$139,661
December	\$143,877
January	
February	
March	
April	
May	
June	
Total Year-to-Date	\$864,423
Total Year-to-Date Appropriation	\$2,614,490
Remaining in Appropriation	\$1,750,067