

Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report

FY 2025-26															
	Service Category	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 Total YTD	
Acute Care	Physician and Clinic Services	\$112,086,513	\$116,622,273	\$145,930,843	\$119,967,457	\$123,198,640	\$135,265,640	\$113,466,998						\$866,538,364	
	EPSTD Screening	\$3,770,375	\$4,913,460	\$6,298,305	\$3,723,882	\$3,785,129	\$4,238,819	\$3,139,559						\$29,869,529	
	Emergency Transportation	\$4,998,002	\$5,130,488	\$6,260,815	\$4,967,055	\$4,956,490	\$7,343,238	\$4,979,747						\$38,635,835	
	Non-Emergency Medical Transportation	\$14,867,056	\$15,835,017	\$23,484,727	\$19,124,139	\$16,130,449	\$15,628,657	\$13,437,289						\$118,507,334	
	Dental Service	\$57,792,356	\$48,205,156	\$46,331,228	\$57,831,118	\$46,678,976	\$41,826,015	\$46,607,970						\$345,272,819	
	Health Maintenance Organization	\$59,311,872	\$57,977,246	\$59,811,334	\$57,566,911	\$55,886,072	\$56,573,230	\$57,489,303							\$404,615,968
	Inpatient Hospital	\$80,217,474	\$78,826,757	\$97,459,418	\$81,271,128	\$93,440,971	\$106,782,870	\$80,394,796							\$618,393,414
	Outpatient Hospital	\$62,403,280	\$54,572,177	\$63,532,790	\$59,505,570	\$57,222,777	\$69,664,898	\$62,267,222							\$429,168,714
	Laboratory and X-Ray	\$10,814,407	\$10,903,686	\$15,429,859	\$12,254,048	\$12,670,835	\$14,210,045	\$11,434,612							\$87,717,492
	Durable Medical Equipment (DME)	\$20,753,736	\$21,254,369	\$26,296,144	\$21,299,275	\$21,057,998	\$25,989,706	\$22,050,375							\$158,701,603
	Pharmacy	\$134,888,013	\$136,772,281	\$185,552,184	\$140,462,156	\$144,119,245	\$165,982,902	\$137,449,636							\$1,045,226,417
	Drug Rebates - Standard	\$0	(\$119,993,967)	(\$6,805,886)	(\$13,796,185)	(\$236,904,967)	(\$5,104,426)	(\$182,699,517)							(\$565,304,948)
	Rural Health Centers	\$3,947,115	\$2,734,998	\$12,806,111	\$3,533,013	\$3,925,555	\$3,421,316	\$992,866							\$31,360,974
	Federally Qualified Health Co-Insurance (Title XVIII-Medicare)	\$13,624,601	\$13,985,674	\$21,106,582	\$13,281,273	\$14,515,753	\$16,094,009	\$13,135,989							\$105,743,881
	Breast and Cervical Cancer Treatment Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$0
	Other Medical Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$0
	Preventive Services	\$1,814,573	\$1,890,363	\$2,496,859	\$2,117,572	\$2,108,567	\$2,161,106	\$1,602,375							\$14,191,415
	Acute Home Health	\$2,777,029	\$2,752,679	\$4,022,049	\$3,269,717	\$3,284,349	\$3,646,826	\$3,183,067							\$22,935,716
	Acute Care Subtotal	\$594,526,400	\$460,758,928	\$720,273,201	\$592,073,612	\$374,902,759	\$673,609,626	\$439,503,962							\$3,855,648,488
	Community Based Long Term Care	HCBS - Elderly, Blind, and Disabled	\$95,978,332	\$92,672,836	\$100,466,240	\$80,829,301	\$67,260,768	\$82,050,259	\$58,625,944						\$577,883,680
		HCBS - Community Mental Health Supports	\$7,236,452	\$7,265,158	\$8,238,582	\$7,162,982	\$6,300,126	\$7,776,810	\$6,416,424						\$50,396,534
HCBS - Children's HCBS		\$17,381,744	\$16,805,925	\$19,810,693	\$12,951,567	\$12,638,093	\$12,308,377	\$8,152,006						\$100,048,405	
HCBS - Consumer Directed Attendant Support		\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	
HCBS - Brain Injury		\$4,642,676	\$4,632,238	\$5,015,971	\$4,250,535	\$4,036,714	\$5,356,903	\$4,075,846							\$32,010,883
HCBS - Children with Autism		\$0	\$0	\$0	\$0	\$0	(\$715)	\$715							\$0
HCBS - Children with Life Limiting Illness		\$26,875	\$25,833	\$42,187	\$27,784	\$38,229	\$57,220	\$51,354							\$269,482
HCBS - Spinal Cord Injury		\$2,364,877	\$2,256,312	\$2,342,088	\$1,796,280	\$1,530,133	\$2,267,334	\$1,329,738							\$13,886,762
Community First Choice		\$3,500,969	\$12,333,831	\$30,270,185	\$40,897,404	\$50,150,160	\$89,535,362	\$87,196,721							\$313,884,632
CCT - Services		\$645,580	\$675,453	\$821,995	\$796,246	\$792,810	\$757,053	\$611,752							\$5,100,889
Private Duty Nursing		\$9,668,592	\$9,532,761	\$11,482,329	\$8,654,986	\$9,655,880	\$10,536,623	\$7,897,376							\$67,428,547
Lone-Term Home Health		\$71,697,621	\$68,009,723	\$86,610,307	\$68,093,653	\$70,220,491	\$85,910,504	\$67,846,828							\$518,389,127
Hospice		\$5,657,293	\$5,589,995	\$6,451,264	\$6,133,292	\$6,096,806	\$6,097,934	\$5,863,847							\$41,890,431
CB LTC Subtotal		\$218,801,011	\$219,800,065	\$271,551,841	\$231,594,030	\$228,720,210	\$302,653,664	\$248,068,551							\$1,721,189,372
Long Term Care and Insurance		Class I Nursing Facilities	\$64,651,347	\$65,763,601	\$78,058,545	\$65,429,221	\$65,216,997	\$75,417,311	\$70,131,347						\$484,668,369
		Class II Nursing Facilities	\$644,254	\$650,621	\$548,869	\$477,058	\$680,044	\$530,890	\$550,190						\$4,081,926
		Program of All-Inclusive Care for the Elderly	\$30,083,886	\$29,420,045	\$29,560,013	\$29,759,948	\$30,209,267	\$30,075,261	\$30,862,072						\$209,970,492
	Supplemental Medicare Insurance Benefit	\$24,468,552	\$24,167,389	\$24,004,275	\$24,511,842	\$24,382,606	\$24,541,411	\$27,173,115						\$173,249,190	
	Health Insurance Buy-In Program	\$177,376	\$175,463	\$263,441	\$215,142	\$213,517	\$230,034	\$225,961						\$1,500,934	
	LTC + Insurance Subtotal	\$120,025,415	\$120,177,119	\$132,435,143	\$120,393,211	\$120,702,431	\$130,794,907	\$128,942,685							\$873,470,911
	Disease Management	\$0	\$37,866	\$33,429	\$35,565	\$32,238	\$27,921	\$26,709							\$193,728
Prepaid Inpatient Health Plan Administration	\$15,369,496	\$19,174,026	\$11,253,839	\$15,538,317	\$15,307,034	\$20,620,151	\$15,584,962							\$112,847,825	
Service Management Subtotal	\$15,369,496	\$19,211,892	\$11,287,268	\$15,573,882	\$15,339,272	\$20,648,072	\$15,611,671							\$113,041,553	
Financing	Nursing Facility Upper Payment Limit	\$0	\$0	\$0	\$0	\$0	\$4,141,916	\$0						\$4,141,916	
	Outpatient Hospital Upper Payment Limit	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	
	Home Health Service Upper Payment Limit	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	
	Public Emergency Medical Transportation Provider Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	
	Hospital Supplemental Medicaid Payments	\$119,211,709	\$119,211,709	\$302,591,950	\$121,390,550	\$133,310,420	\$135,618,120	\$131,869,482							\$1,063,203,940
	Nursing Facility Supplemental Payments	\$10,554,181	\$12,748,929	\$11,048,927	\$13,058,787	\$10,818,427	\$11,869,858	\$13,000,095							\$83,099,204
	Physician Supplemental Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$0
	Outstationing Payments	\$0	\$0	\$0	\$647,672	\$0	\$683,625	\$0							\$1,331,297
	University of Colorado School of Medicine Payments	\$0	\$0	\$0	\$0	\$0	\$112,280,907	\$0							\$112,280,907
	Other Supplemental Payments ⁽¹⁾	\$0	\$0	\$105,307,755	\$1,184,470	\$0	\$201,187	\$21,943							\$106,715,355
	Accounting Adjustments	(\$20,434,491)	\$2,761,149	\$7,053,661	\$504,237	\$2,986,676	\$7,147,735	\$4,835,778							\$4,854,745
Other Categories Subtotal	\$109,331,399	\$134,721,787	\$426,002,293	\$136,785,716	\$147,115,523	\$271,943,348	\$149,727,298							\$1,375,627,364	
Number of Weeks in Month	4	4	4	4	4	4	4	4						52	
	\$1,058,053,721	\$954,669,791	\$1,561,549,746	\$1,096,420,451	\$886,780,195	\$1,399,649,617	\$981,854,167							\$7,938,977,688	

Notes:

(1) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

**Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report**

FY 2025-26 Appropriation	
Item	Amount
SB 25-206 FY 2025-26 Long Bill	\$13,365,398,428
HB 25-229 Reimbursement for Community Health Workers	(\$5,713,346)
SB 25-084 Medicaid Access to Parenteral Nutrition	\$109,664
SB 25-183 Coverage for Pregnancy-Related Services	(\$2,991,284)
SB 25-226 Extending Spinal and Related Med Program (CIH Waiver)	\$2,428,038
SB 25-308 Medicaid Services Related to Federal Authorizations	\$8,320,786
FY 2025-26 Appropriation YTD	\$13,367,552,286
FY 2025-26 YTD Expenditures	\$7,938,977,688

Department of Health Care Policy and Financing
 FY 2025-26 Medical Premiums Expenditure and Caseload Report

FY 2025-26 Supplemental Payments by Service Category														
	Service Category	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 Total YTD
Medical Services Premiums Hospital Supplemental Payments	Inpatient Medicaid Supplemental Payments	\$56,212,881	\$56,212,881	\$211,330,730	\$78,313,682	\$69,845,065	\$69,856,430	\$69,700,100						\$611,471,769
	Medicaid Disproportionate Share Hospital (DSH) and Other Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0
	Medicaid Hospital Quality Incentive Payments	\$10,696,457	\$10,696,457	\$9,098,356	\$10,696,538	\$10,573,536	\$12,323,328	\$9,615,162						\$73,699,834
	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0
	Public High Volume Hospital Payment	\$0	\$0	\$2,266,714	\$8,983	\$0	\$0	\$0						\$2,275,697
	Outpatient Medicaid Supplemental Payments	\$52,302,371	\$52,302,371	\$79,896,150	\$32,371,347	\$52,891,819	\$53,438,362	\$52,554,220						\$375,756,640
	Total Medical Services Premiums Payments	\$119,211,709	\$119,211,709	\$302,591,950	\$121,390,550	\$133,310,420	\$135,618,120	\$131,869,482						
CICP	CICP Disproportionate Share Hospital (DSH) Payment	\$21,435,973	\$21,435,973	\$30,073,246	\$21,994,726	\$22,143,361	\$45,634,012	\$10,259,356						\$172,976,647
	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0
	Total CICP Payments	\$21,435,973	\$21,435,973	\$30,073,246	\$21,994,726	\$22,143,361	\$45,634,012	\$10,259,356						\$172,976,647
Total Supplemental Payments		\$140,647,682	\$140,647,682	\$332,665,196	\$143,385,276	\$155,453,781	\$181,252,132	\$142,128,838						\$1,236,180,587

Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report

MEDICAID CASELOAD WITHOUT RETROACTIVITY ¹																		
Month	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens-Emergency Services	Partial Dual Eligibles	SB 21-025 Family Planning Services	HB 22-1289 Medicaid Adults	TOTAL
July 2021	48,766	13,644	65,628	15,118	174,196	106,316	447,229	137	472,462	70,350	20,454	13,796	3,892	11,408	35,907	-	-	1,499,303
August 2021	49,042	13,751	66,130	15,130	178,824	103,699	452,598	129	474,867	71,253	20,454	14,359	4,034	12,066	35,923	-	-	1,512,259
September 2021	49,147	13,789	66,089	15,287	182,180	102,328	458,331	130	477,255	71,308	20,410	14,162	4,116	12,684	35,977	-	-	1,523,193
October 2021	49,289	13,815	66,149	15,246	185,923	100,444	464,026	131	479,742	71,297	20,334	14,198	4,132	13,275	36,040	-	-	1,534,041
November 2021	49,294	13,764	66,073	15,251	187,956	100,424	470,063	130	481,260	72,080	20,482	14,000	4,196	13,857	36,091	-	-	1,544,921
December 2021	49,216	13,781	66,020	15,438	189,731	100,481	476,168	131	482,833	72,737	20,426	13,837	4,338	14,389	36,026	-	-	1,555,552
January 2022	49,289	13,791	66,142	15,457	191,818	101,585	483,186	128	485,412	73,639	20,325	14,061	4,429	15,061	36,019	-	-	1,570,342
February 2022	49,287	13,833	66,133	15,462	193,934	101,494	487,764	130	487,327	73,696	20,266	14,159	4,522	15,743	36,108	-	-	1,579,858
March 2022	49,256	13,807	66,065	15,706	195,867	101,532	492,637	128	489,528	74,226	20,268	14,425	4,677	16,537	35,989	-	-	1,590,648
April 2022	49,362	13,820	65,980	15,686	197,059	102,553	497,639	128	493,520	72,581	20,197	14,723	4,509	17,146	35,996	-	-	1,600,899
May 2022	49,543	13,889	66,016	15,664	197,804	103,479	501,614	134	494,290	73,701	20,210	14,734	4,656	17,883	36,028	-	-	1,609,645
June 2022	49,830	13,719	65,075	15,639	199,001	104,455	505,981	132	495,835	74,242	20,198	14,599	4,803	18,458	36,071	-	-	1,618,038
FY 2021-22 Actuals	49,277	13,784	65,958	15,424	189,524	102,399	478,103	131	484,528	72,593	20,335	14,254	4,359	14,876	36,015	-	-	1,561,560
July 2022	49,831	13,890	65,937	16,756	199,224	105,310	508,880	128	497,230	75,212	20,159	15,815	4,864	19,803	35,154	22,631	-	1,650,824
August 2022	50,020	13,865	65,941	16,867	197,876	104,223	512,300	131	499,211	75,690	20,200	20,466	5,496	20,801	34,974	26,808	-	1,664,869
September 2022	50,179	13,861	65,882	17,135	195,315	103,803	515,830	134	500,572	76,315	20,301	24,951	6,091	21,889	34,789	33,706	-	1,680,753
October 2022	50,417	13,882	65,949	17,331	195,902	104,229	520,801	129	501,786	77,255	20,318	25,360	6,368	23,048	34,556	37,954	-	1,695,285
November 2022	50,584	13,920	65,859	17,467	196,286	105,311	525,882	131	503,354	77,982	20,321	25,715	6,682	24,147	34,420	45,991	-	1,714,052
December 2022	50,661	13,937	65,848	17,921	197,630	105,404	531,070	139	504,743	78,854	20,278	26,130	6,933	25,396	34,091	48,495	-	1,727,530
January 2023	50,727	13,883	64,489	19,622	199,801	105,310	537,321	143	507,331	78,939	20,338	26,638	6,782	26,971	33,936	50,869	-	1,743,100
February 2023	50,874	13,927	64,594	19,653	201,249	105,466	542,306	138	509,191	79,198	20,266	26,340	6,848	28,527	33,782	53,231	-	1,755,590
March 2023	51,003	13,948	64,529	19,893	202,818	105,690	547,464	133	511,020	79,904	20,243	26,394	6,857	30,160	33,662	55,724	-	1,769,442
April 2023	50,432	13,718	63,510	19,617	199,508	104,473	542,681	132	511,656	74,952	19,481	26,921	6,194	31,360	32,548	54,418	-	1,751,601
May 2023	50,634	13,734	63,558	19,698	200,164	105,216	545,959	129	512,797	75,422	19,626	26,892	6,275	32,963	32,563	53,084	-	1,758,714
June 2023	50,358	13,605	63,099	19,448	196,424	101,756	533,486	129	501,272	74,093	19,308	26,477	6,274	33,127	31,859	50,242	-	1,720,957
FY 2022-23 Actuals	50,477	13,848	64,933	18,451	198,516	104,683	530,332	123	505,014	76,985	20,070	24,842	6,305	26,516	33,861	44,429	-	1,719,395
July 2023	49,968	13,502	62,543	19,225	191,276	96,794	518,720	120	488,229	71,006	19,281	26,114	6,183	32,893	31,221	47,486	-	1,674,561
August 2023	49,192	13,284	61,747	19,174	185,139	91,481	500,839	122	473,996	69,199	19,334	25,554	6,214	32,944	30,376	45,641	-	1,624,236
September 2023	48,708	13,133	61,210	19,215	178,254	86,085	482,991	119	457,572	67,657	19,406	25,018	6,130	32,795	29,739	43,830	-	1,571,862
October 2023	48,574	13,056	60,910	19,211	174,837	83,499	474,914	119	451,574	67,707	19,161	24,919	6,101	32,655	29,626	43,452	-	1,550,315
November 2023	47,883	12,890	59,964	19,636	165,098	73,258	437,199	118	420,236	65,556	19,141	23,998	5,757	31,943	28,409	39,784	-	1,450,870
December 2023	47,396	12,785	59,570	19,775	160,732	67,794	414,456	118	411,592	60,585	19,164	23,907	5,756	31,550	28,398	37,756	-	1,401,334
January 2024	46,781	12,633	59,104	19,720	156,238	61,266	388,873	121	396,097	60,877	19,111	23,782	5,700	31,421	28,285	36,663	-	1,346,672
February 2024	45,926	12,308	57,249	20,166	151,578	55,540	368,483	121	387,987	54,260	18,998	23,267	5,636	31,011	28,348	32,394	-	1,293,272
March 2024	46,248	12,131	56,397	20,433	147,690	50,057	344,276	121	377,767	51,635	18,942	23,035	5,643	30,979	28,339	30,970	-	1,244,663
April 2024	46,680	12,180	56,190	21,546	143,606	45,153	323,373	117	368,123	46,396	19,001	22,908	5,138	31,013	28,177	28,479	-	1,198,080
May 2024	47,153	12,182	56,400	22,491	140,007	41,786	307,564	116	357,409	43,943	18,779	22,863	4,948	31,267	28,324	25,884	-	1,161,116
June 2024	47,659	12,216	56,684	23,149	140,079	41,219	308,187	118	359,391	43,187	18,674	23,173	4,753	32,496	28,926	25,355	-	1,165,256
FY 2023-24 Actuals	47,681	12,692	58,997	20,312	161,211	66,161	405,823	119	412,498	58,501	19,083	24,045	5,663	31,914	29,013	36,475	-	1,390,188
July 2024	48,097	12,238	56,760	23,637	140,587	41,249	312,344	119	362,073	43,264	18,633	23,435	4,726	33,779	29,218	25,001	-	1,175,160
August 2024	48,631	12,264	57,073	24,186	140,766	42,143	318,208	118	364,744	43,954	18,420	23,434	4,710	35,082	29,564	24,800	-	1,188,097
September 2024	49,139	12,271	57,328	24,937	140,694	41,845	318,509	121	365,228	43,975	18,415	23,473	4,762	36,593	29,996	25,103	-	1,192,389
October 2024	49,595	12,314	57,581	25,559	140,470	42,238	322,123	122	365,977	44,425	18,455	23,368	4,807	38,332	30,070	24,887	-	1,200,323
November 2024	49,913	12,332	57,793	26,101	140,004	42,403	325,760	124	366,355	44,930	18,458	23,567	4,847	40,284	30,427	24,933	-	1,208,231
December 2024	50,154	12,289	57,827	26,883	138,906	42,404	327,778	126	366,100	44,958	18,426	23,511	4,918	41,728	30,334	24,687	-	1,211,029
January 2025	50,418	12,321	58,241	27,437	137,736	43,605	331,414	120	366,150	46,535	18,468	23,454	5,120	33,546	30,438	25,074	2,347	1,214,424
February 2025	50,448	12,279	58,444	28,036	136,256	43,454	331,840	116	363,783	45,835	18,468	23,539	4,985	34,163	30,208	24,779	2,892	1,209,525
March 2025	50,727	12,300	58,847	28,180	135,483	43,838	333,000	117	364,260	46,365	18,492	23,807	5,043	35,116	30,102	24,754	3,521	1,213,952
April 2025	50,631	12,167	58,582	28,264	136,186	43,615	334,042	114	371,408	46,303	18,465	24,117	4,864	36,058	30,579	24,409	3,984	1,223,788
May 2025	50,069	12,029	58,638	27,456	136,233	43,065	332,645	91	374,743	47,472	18,503	24,154	4,823	36,834	30,790	24,199	4,463	1,226,207
June 2025	49,850	11,997	58,691	26,946	136,320	43,184	332,947	91	376,908	48,857	18,501	24,039	4,797	37,322	31,113	24,188	4,882	1,230,633
FY 2024-25 Actuals	49,806	12,233	57,984	26,469	138,303	42,754	326,884	115	367,311	45,573	18,475	23,658	4,867	36,570	30,237	24,735	3,682	1,209,656
July 2025	49,835	11,941	58,611	25,971	135,510	43,616	334,393	88	376,633	49,641	18,424	24,246	4,780	37,638	31,442	24,391	5,329	1,232,489
August 2025	50,143	11,903	58,678	25,854	136,121	45,121	333,694	92	378,763	51,139	18,427	25,276	4,919	34,081	31,663	25,086	4,369	1,235,329
September 2025	50,250	11,886	58,716	26,097	135,569	44,960	331,730	91	378,573	52,612	18,380	25,393	4,957	34,009	31,648	25,684	4,453	1,235,008
October 2025	50,305	11,910	58,913	25,794	133,543	43,256	331,936	87	377,917									

Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report

MEDICAID CASELOAD BY PROGRAM WITHOUT RETROACTIVITY ¹																			
Month	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-205 Family Planning Services	HB 22-1289 Medicaid Adults	HB 22-1289 GF Only Medicaid and CHP Children	TOTAL
Medicaid Fee for Service²																			
July 2025	37,728	9,556	51,267	22,483	116,473	37,671	275,535	88	349,400	46,273	17,992	20,619	4,106	37,604	31,442	24,391	4,094	12,045	1,098,767
August 2025	38,523	9,620	51,936	22,432	117,079	38,598	275,317	92	351,779	47,711	18,004	21,449	4,221	34,065	31,663	25,086	3,348	11,038	1,101,961
September 2025	38,614	9,639	52,056	22,686	116,694	38,444	274,103	91	352,067	49,106	17,961	21,557	4,251	33,333	31,648	25,682	3,438	11,313	1,102,683
October 2025	38,679	9,697	52,302	22,449	115,332	37,436	274,413	87	351,755	49,536	17,950	20,876	4,122	36,797	32,056	25,601	4,622	12,870	1,106,590
November 2025	38,834	9,675	52,398	21,892	114,278	36,969	270,098	80	346,054	49,317	17,970	20,123	3,997	38,280	32,312	26,016	5,706	17,929	1,101,928
December 2025	38,894	9,611	52,419	21,159	114,468	37,032	271,617	78	349,448	50,850	17,961	20,493	4,101	38,507	32,449	26,311	5,338	13,801	1,104,537
January 2026	38,928	9,582	52,590	21,174	114,696	36,839	274,575	75	350,264	50,831	17,907	20,664	4,139	38,974	32,303	25,922	5,677	13,824	1,108,964
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	38,600	9,626	52,138	22,039	115,574	37,570	273,665	84	350,110	49,089	17,964	20,826	4,134	36,794	31,982	25,573	4,603	13,260	1,103,631
Medicaid Managed Care³																			
July 2025	12,107	2,385	7,344	3,488	19,037	5,945	58,858	0	27,230	3,368	432	3,627	674	34	0	0	1,235	4,046	149,810
August 2025	11,620	2,283	6,742	3,422	19,037	6,523	58,377	0	26,970	3,428	423	3,827	698	<30	0	0	1,021	3,732	148,119
September 2025	11,636	2,247	6,660	3,411	18,866	6,516	57,627	0	26,476	3,506	419	3,836	706	676	0	<30	1,015	3,739	147,338
October 2025	11,626	2,213	6,611	3,345	18,195	5,820	57,523	0	26,108	3,392	418	3,999	653	1,282	0	<30	1,377	4,158	146,321
November 2025	11,645	2,194	6,535	3,206	17,984	5,644	56,086	0	24,946	3,363	418	3,445	608	37	0	<30	1,581	5,060	142,753
December 2025	11,690	2,170	6,491	3,094	17,995	5,633	56,758	0	25,452	3,634	428	3,540	604	<30	0	1,552	4,342	143,406	
January 2026	11,761	2,158	6,637	3,098	18,133	5,687	58,115	0	25,455	3,632	421	3,586	617	<30	0	<30	1,642	4,277	145,243
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	11,726	2,236	6,717	3,295	18,464	5,967	57,620	0	26,091	3,475	423	3,637	651	507	0	0	1,346	4,193	146,348
Rocky Mountain Health Plans HMO																			
July 2025	2,983	793	3,405	2,329	7,726	3,217	18,656	0	<30	<30	62	1,480	362	<30	0	0	326	0	41,352
August 2025	3,003	798	3,365	2,335	7,743	3,260	18,588	0	<30	<30	61	1,549	378	<30	0	0	268	0	41,360
September 2025	3,011	780	3,299	2,348	7,696	3,213	18,194	0	<30	<30	57	1,561	378	66	0	<30	261	0	40,875
October 2025	2,989	776	3,273	2,329	7,599	3,149	18,102	0	<30	<30	59	1,501	362	119	0	0	357	0	40,628
November 2025	2,990	771	3,243	2,265	7,553	3,070	17,635	0	<30	<30	57	1,455	346	<30	0	0	429	<30	39,833
December 2025	3,006	758	3,205	2,246	7,549	3,038	17,801	0	<30	<30	56	1,497	329	<30	0	0	425	<30	39,924
January 2026	3,025	751	3,363	2,276	7,700	3,094	18,387	0	<30	<30	63	1,520	337	<30	0	<30	453	<30	40,984
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	3,001	776	3,308	2,304	7,652	3,149	18,195	0	0	0	59	1,509	356	93	0	0	360	0	40,762

Department of Health Care Policy and Financing
 FY 2025-26 Medical Premiums Expenditure and Caseload Report

Month	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-205 Family Planning Services	HB 22-1289 Medicaid Adults	HB 22-1289 CF Only Medicaid and CHIP Children	TOTAL	
Denver Health & Hospital Authority HMO																				
July 2025	4,569	1,131	3,833	1,159	11,311	2,728	40,202	0	27,221	3,365	370	2,147	312	33	0	0	909	4,035	103,325	
August 2025	4,044	1,024	3,268	1,087	11,294	3,263	39,789	0	26,963	3,425	362	2,278	320	<30	0	0	753	3,727	101,611	
September 2025	4,039	1,012	3,255	1,063	11,170	3,303	39,433	0	26,471	3,501	362	2,275	328	610	0	<30	754	3,729	101,306	
October 2025	4,013	984	3,226	1,016	10,596	2,671	39,421	0	26,096	3,391	359	2,098	291	1,163	0	<30	1,020	4,153	100,499	
November 2025	4,009	974	3,175	941	10,431	2,574	38,451	0	24,938	3,362	361	1,990	262	<30	0	<30	1,152	5,035	97,685	
December 2025	4,028	966	3,170	848	10,446	2,595	38,957	0	25,444	3,633	372	2,043	275	<30	0	<30	1,127	4,334	98,258	
January 2026	4,041	957	3,159	822	10,433	2,593	39,728	0	25,446	3,631	358	2,066	280	<30	0	<30	1,189	4,270	98,993	
February 2026																				
March 2026																				
April 2026																				
May 2026																				
June 2026																				
FY 2025-26 Year-to-Date AVERAGE	4,106	1,006	3,298	990	10,812	2,818	39,426	0	26,083	3,473	363	2,128	295	602	0	0	986	0	96,386	
PACE - Program of All-Inclusive Care for the Elderly																				
July 2025	4,555	461	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,133
August 2025	4,573	461	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,148
September 2025	4,586	455	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,157
October 2025	4,624	453	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,194
November 2025	4,646	449	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,235
December 2025	4,656	446	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,224
January 2026	4,695	450	115	0	0	0	0	0	0	0	0	0	0	<30	0	0	0	0	<30	5,266
February 2026																				
March 2026																				
April 2026																				
May 2026																				
June 2026																				
FY 2025-26 Year-to-Date AVERAGE	4,619	454	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,185
ACC - Accountable Care Collaborative^{4,5}																				
July 2025	45,204	11,462	58,352	25,903	135,008	43,472	328,540	87	375,265	49,544	17,565	24,164	4,762	112	0	179	5,303	15,998	1,140,920	
August 2025	45,520	11,419	58,419	25,819	135,564	44,959	327,742	89	377,659	51,079	17,566	25,220	4,909	94	0	803	4,348	14,702	1,145,911	
September 2025	45,576	11,404	58,452	26,021	134,961	44,697	325,280	88	377,140	52,520	17,514	25,298	4,934	1,955	0	<30	4,412	14,933	1,145,191	
October 2025	45,628	11,443	58,678	25,745	133,060	43,148	325,904	84	376,850	52,878	17,505	24,410	4,765	3,579	0	<30	4,866	5,983	1,147,109	
November 2025	45,716	11,392	58,662	25,013	131,650	42,339	319,073	78	369,669	52,577	17,521	23,460	4,581	154	0	51	7,246	22,863	1,132,045	
December 2025	45,888	11,319	58,680	24,217	132,029	42,528	322,092	76	374,069	54,409	17,531	23,986	4,700	117	0	<30	6,881	18,074	1,136,599	
January 2026	45,915	11,262	58,990	24,209	132,345	42,322	325,889	73	374,671	54,367	17,469	24,155	4,746	90	0	<30	7,301	18,021	1,141,844	
February 2026																				
March 2026																				
April 2026																				
May 2026																				
June 2026																				
FY 2025-26 Year-to-Date AVERAGE	45,635	11,386	58,605	25,275	133,517	43,352	324,931	82	375,046	52,482	17,524	24,385	4,771	872	0	380	5,925	17,365	1,141,374	

Notes:
 1) Source for all caseload data provided is the REXDI/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.
 2) Medicaid Fee for Service includes all Medicaid clients who are not enrolled in a limited managed care capitation initiative or PACE. Enrollment here includes Managed Fee for Service ACC enrollment, but does not include all clients shown in the ACC Accountable Care Collaborative section. See Footnote 4 for more information.
 3) Medicaid Managed Care includes clients who are enrolled in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans and Rocky Mountain Health PRIME in Region 1 and by Colorado Access in collaboration with Denver Health Medicaid Choice in Region 4, and PACE.
 4) Accountable Care Collaborative (ACC) caseload includes ACC Managed Fee for Service enrollment, as well as enrollment in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans and Rocky Mountain Health Prime in Region 1 and by Colorado Access in collaboration with Denver Health Medicaid Choice in Region 4, as these are ACC initiatives in ACC Phase III.
 5) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report

Accountable Care Collaborative Caseload by Regional Accountable Entity (RAE) and County of Residence															
RAE	County of Residence	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	FY 2025-26 Average Monthly Enrollment	
RAE 1	Archuleta	2,950	2,933	2,915	2,900	2,866	2,881	2,882						2,904	
	Alamosa	5,892	5,893	5,897	5,902	5,863	5,895	5,874						5,888	
	Chaffee	3,161	3,135	3,105	3,106	3,059	3,080	3,079						3,104	
	Conejos	2,577	2,598	2,599	2,602	2,589	2,557	2,555						2,582	
	Costilla	1,654	1,665	1,648	1,688	1,673	1,688	1,703						1,674	
	Custer	887	870	870	861	847	828	815						856	
	Duster	6,959	6,952	6,875	6,924	6,862	6,880	6,891						6,906	
	Delta	494	490	487	484	486	488	487						488	
	Dolores	5,472	5,470	5,499	5,527	5,495	5,519	5,547						5,504	
	Eagle	10,809	10,665	10,612	10,603	10,530	10,595	10,553						10,624	
	Fremont	11,553	11,626	11,593	11,716	11,619	11,628	11,646						11,626	
	Garfield	1,508	1,469	1,435	1,460	1,404	1,420	1,446						1,446	
	Gunnison	2,256	2,258	2,231	2,240	2,247	2,270	2,250						2,250	
	Hinsdale	128	129	133	132	130	126	132						130	
	Huerfano	2,175	2,161	2,142	2,130	2,117	2,112	2,104						2,134	
	Jackson	166	171	164	160	152	146	149						158	
	Jackson	9,666	9,635	9,556	9,609	9,454	9,527	9,575						9,575	
	La Plata	1,261	1,266	1,265	1,257	1,242	1,250	1,245						1,255	
	Lake	4,300	4,258	4,248	4,295	4,262	4,226	4,252						4,263	
	Las Animas	37,309	37,256	36,920	37,007	36,558	36,707	36,854						36,944	
	Mesa	136	142	138	136	135	132	136						136	
	Mineral	2,821	2,809	2,808	2,839	2,786	2,768	2,806						2,805	
	Moffat	7,859	7,866	7,858	7,888	7,789	7,823	7,844						7,847	
	Montezuma	10,053	10,070	10,005	9,949	9,909	9,911	9,951						9,978	
	Montrose	537	531	527	530	522	528	530						530	
	Ouray	1,027	1,030	1,026	1,013	989	996	1,028						1,016	
	Pitkin	56,390	56,025	55,690	55,896	55,249	55,140	55,153						55,649	
	Pueblo	1,121	1,115	1,117	1,113	1,105	1,105	1,104						1,111	
	Rio Blanco	3,404	3,396	3,382	3,400	3,353	3,339	3,364						3,377	
	Rio Grande	2,004	1,965	1,965	1,975	1,965	1,992	2,014						1,983	
	Routt	2,171	2,198	2,211	2,206	2,132	2,174	2,222						2,188	
	Saguache	121	121	121	118	106	111	127						118	
	San Juan	759	759	755	745	729	734	740						746	
	San Miguel	3,080	3,105	3,126	3,134	3,112	3,169	3,167						3,128	
	Summit	4,933	4,981	5,157	5,188	5,098	4,949	5,010						5,045	
	Residence Outside RAE Area(1)														
	Total	207,593	207,028	206,080	206,733	204,434	204,694	205,215							205,968
	RAE 2	Baca	1,112	1,113	1,112	1,119	1,102	1,095	1,083						1,105
		Bent	1,414	1,428	1,438	1,431	1,425	1,423	1,393						1,422
		Cheyenne	481	472	457	458	443	447	457						459
		Crowley	949	975	957	949	946	947	945						953
		Elbert	1,424	1,229	1,233	1,207	1,196	1,217	1,224						1,247
		Kiowa	437	426	417	419	413	426	418						422
		Kit Carson	1,623	1,645	1,664	1,652	1,631	1,629	1,615						1,637
		Larimer	54,807	54,735	54,418	54,545	53,680	53,827	53,990						54,286
		Lincoln	1,088	1,051	1,035	1,064	1,073	1,071	1,066						1,064
		Logan	4,344	4,380	4,345	4,357	4,290	4,327	4,380						4,346
Morgan		7,062	7,086	7,042	7,032	6,979	6,970	7,020						7,027	
Otero		5,863	5,968	5,877	5,752	5,667	5,626	5,571						5,761	
Phillips		860	866	871	873	872	866	869						868	
Prowers		3,956	3,982	3,970	3,940	3,860	3,851	3,856						3,916	
Sedgwick		558	562	558	553	548	548	547						553	
Washington		1,049	1,026	1,019	1,021	1,020	1,024	1,036						1,028	
Weld		64,817	64,356	64,314	64,514	64,243	64,154	64,177						64,368	
Yuma		2,291	2,326	2,348	2,349	2,319	2,318	2,346						2,328	
Residence Outside RAE Area(1)		4,934	5,391	5,554	5,315	5,317	5,466	5,522						5,357	
Total		159,069	159,017	158,629	158,550	157,024	157,232	157,515							158,148
RAE 3	Boulder	40,259	40,184	39,984	39,984	39,636	39,719	40,136						39,986	
	Broomfield	5,807	5,644	5,536	5,477	5,543	5,596	5,575						5,597	
	Clear Creek	1,041	1,012	998	986	979	971	963						993	
	El Paso	148,012	147,864	147,530	147,759	145,648	146,332	147,318						147,209	
	Gilpin	839	810	804	796	792	809	802						807	
	Jefferson	57,345	55,905	54,934	54,662	53,925	53,893	54,112						54,968	
	Park	2,110	2,071	2,038	2,006	1,997	2,149	2,142						2,073	
	Teller	4,122	4,104	4,092	4,082	4,010	4,048	4,080						4,077	
	Residence Outside RAE Area(1)	30,867	33,127	33,788	33,894	33,607	34,156	34,623						33,437	
Total	290,402	290,721	289,704	289,646	286,137	287,673	289,751							289,148	
RAE 4	Adams	122,452	122,518	122,537	122,828	121,581	122,059	122,182						122,308	
	Arapahoe	132,315	132,991	132,936	133,264	131,574	132,000	132,650						132,533	
	Denver	168,732	169,365	170,079	170,050	166,445	166,928	167,750						168,478	
	Douglas	26,876	26,941	26,840	27,003	26,904	27,138	27,238						26,991	
	Residence Outside RAE Area(1)	33,481	37,330	38,386	39,038	37,946	38,875	39,542						37,800	
	Total	483,856	489,145	490,778	492,183	484,450	487,000	489,362							488,111
Total ACC Caseload	1,140,920	1,145,911	1,145,191	1,147,112	1,132,045	1,136,599	1,141,843							1,141,374	

Notes:
1) In ACC Phase III, Rock Mountain Health PRIME members are included in RAE 1, and Denver Health Medicaid Choice members are included in RAE 4.
2) In ACC Phase III, members are attributed to RAEs based on their Primary Care Medical Provider attribution. Members who are unable to be attributed to a Primary Care Medical Provider are assigned to a RAE based on their county of residence.

**Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report**

FY 2025-26 Medicaid Behavioral Health Community Programs Expenditures

Month	Total Expenditures	Behavioral Health Capitation Payments	Behavioral Health Fee for Service Payments
July-25	\$123,746,279	\$123,739,546	\$6,733
August-25	\$145,807,809	\$145,795,563	\$12,246
September-25	\$124,810,135	\$124,776,339	\$33,796
October-25	\$124,509,154	\$124,504,742	\$4,412
November-25	\$125,002,706	\$122,022,609	\$2,980,097
December-25	\$135,069,548	\$135,061,010	\$8,538
January-26	\$124,048,770	\$124,028,783	\$19,987
February-26			
March-26			
April-26			
May-26			
June-26			
Total Year-to-Date Expenditures	\$902,994,401	\$899,928,592	\$3,065,809
Total Year-to-Date Appropriation	\$1,463,021,776	\$1,451,675,162	\$11,346,614
Remaining in Appropriation	\$560,027,375	\$551,746,570	\$8,280,805

Notes:

- 1) The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-Citizens, Partial Dual Eligibles, and SB 21-025 Family Planning.
- 2) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.
- 3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

**Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report**

FY 2025-26 Medicaid Community Behavioral Health Program Expenditures by Regional Accountable Entity						
Month	Total	Rocky Mountain Health Plans (RAE 1)	Northeast Health Partners (RAE 2)	Colorado Access (RAE 3)	Health Colorado (RAE 4)	Other¹
July	\$123,743,815	\$23,069,561	\$17,204,284	\$28,221,810	\$56,504,513	(\$1,256,353)
August	\$145,795,563	\$22,945,649	\$17,157,433	\$28,185,285	\$56,822,418	\$20,684,778
September	\$124,776,339	\$22,855,943	\$17,177,669	\$28,158,570	\$57,268,877	(\$684,720)
October	\$124,504,742	\$22,911,501	\$17,165,907	\$28,095,577	\$57,361,150	(\$1,029,393)
November	\$122,023,811	\$22,592,864	\$16,948,681	\$27,764,558	\$56,424,656	(\$1,706,948)
December	\$135,061,009	\$22,654,918	\$16,957,983	\$27,914,739	\$56,708,117	\$10,825,252
January	\$124,028,784	\$22,657,600	\$16,987,487	\$28,040,032	\$56,940,071	(\$596,406)
February						
March						
April						
May						
June						
Total Year-to-Date Expenditures	\$899,932,507	\$159,682,715	\$119,600,751	\$196,380,577	\$398,032,318	\$26,236,210
Total Year-to-Date Appropriation	\$1,451,675,162					
Remaining in Appropriation	\$551,742,655					

Notes:
1) "Other" contains expenditures that cannot be identified due to timing discrepancies between the MMIS and CORE systems, since CORE does not contain provider information for payments made in interChange.

FY 2025-26 Medicaid Community Behavioral Health Program Caseload by Regional Accountable Entity						
Month	Total	Rocky Mountain Health Plans (RAE 1)	Northeast Health Partners (RAE 2)	Colorado Access (RAE 3)	Health Colorado (RAE 4)	Other
July	1,139,018	207,585	159,061	290,385	483,777	(7,122)
August	1,144,499	207,020	159,006	290,708	489,083	(5,706)
September	1,143,667	205,930	158,397	289,508	489,400	(4,060)
October	1,140,206	206,473	158,190	289,283	489,584	(9,393)
November	1,125,162	204,416	156,996	286,117	484,362	(14,132)
December	1,132,666	204,681	157,214	287,659	486,928	(10,862)
January	1,139,079	205,207	157,499	289,738	489,309	16,856
February						
March						
April						
May						
June						
Total Year-to-Date Average	663,691	120,109	92,197	168,617	284,370	(2,868)
Total Year-to-Date Appropriation	1,209,471					

Notes:
1) "Other" category includes clients enrolled in the Program of All-Inclusive Care for the Elderly and clients ineligible for Medicaid Behavioral Health Benefits.
2) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report except for the Colorado Access NE which is reported using paid capitation claims. The number of days captured in the monthly figure is equal to the number of days in the report month. The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-citizens and Partial Dual Eligibles.
3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on

**Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report**

FY 2025-26 Children's Basic Health Plan Expenditures					
Month	Total Expenditures	Children Medical Expenditures	Children Dental Expenditures	Prenatal Medical Expenditures	Prenatal Dental Expenditures
July-25	\$35,064,948	\$30,197,804	\$2,129,307	\$2,706,985	\$30,852
August-25	\$20,395,590	\$17,495,175	\$1,893,644	\$978,122	\$28,649
September-25	\$20,459,118	\$17,461,068	\$1,973,880	\$994,341	\$29,829
October-25	\$22,984,774	\$17,883,666	\$1,945,989	\$3,123,895	\$31,224
November-25	\$19,883,187	\$17,037,087	\$1,912,456	\$903,985	\$29,659
December-25	\$20,396,249	\$17,349,862	\$1,938,935	\$1,074,378	\$33,074
January-26	\$20,205,224	\$17,227,070	\$1,835,810	\$1,109,837	\$32,506
February-26					
March-26					
April-26					
May-26					
May-26					
Total Year-to-Date Expenditures	\$159,389,089	\$134,651,731	\$13,630,021	\$10,891,544	\$215,793
Total Year-to-Date Appropriation	\$317,623,773	\$261,223,821	\$36,686,465	\$19,713,487	
Remaining in Appropriation	\$158,234,684				

Notes:

- 1) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.
- 2) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.
- 3) The combined appropriation for Prenatal Medical and Dental Expenditures is \$19,713,487.

Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report

CHILDREN'S BASIC HEALTH PLAN CASELOAD WITHOUT RETROACTIVITY							
Month	Children to 205% FPL	Expansion Children to 259% FPL	Total Children	Prenatal to 205% FPL	Expansion Prenatal to 259% FPL	HB 22-1289 CHP Adults	Total Prenatal
July 2021	30,730	26,742	57,472	193	372	-	565
August 2021	30,149	26,336	56,485	184	373	-	557
September 2021	29,787	25,722	55,509	167	352	-	519
October 2021	29,330	25,191	54,521	168	353	-	521
November 2021	28,486	25,231	53,717	171	356	-	527
December 2021	28,121	24,945	53,066	158	364	-	522
January 2022	27,618	24,865	52,483	176	369	-	545
February 2022	27,341	24,447	51,788	179	383	-	562
March 2022	26,761	24,326	51,087	173	393	-	566
April 2022	26,920	22,983	49,903	234	338	-	572
May 2022	25,857	23,214	49,071	230	334	-	564
June 2022	24,715	23,721	48,436	196	347	-	543
FY 2021-22 Actuals	27,985	24,810	52,795	186	361	-	547
July 2022	24,064	24,306	48,370	235	353	-	588
August 2022	23,635	24,475	48,110	328	564	-	892
September 2022	22,772	24,791	47,563	340	586	-	926
October 2022	22,539	24,750	47,289	334	590	-	924
November 2022	21,713	25,489	47,202	353	587	-	940
December 2022	21,517	25,184	46,701	385	602	-	987
January 2023	21,515	24,839	46,354	412	601	-	1,013
February 2023	21,520	24,639	46,159	436	582	-	1,018
March 2023	21,256	24,921	46,177	448	604	-	1,052
April 2023	22,594	22,160	44,754	559	508	-	1,067
May 2023	22,716	21,432	44,148	541	517	-	1,058
June 2023	23,708	20,630	44,338	550	547	-	1,097
FY 2022-23 Actuals	22,462	23,968	46,430	410	553	-	964
July 2023	25,085	20,825	45,910	557	562	-	1,119
August 2023	27,186	21,901	49,087	542	603	-	1,145
September 2023	29,524	22,962	52,486	541	640	-	1,181
October 2023	31,855	24,323	56,178	568	659	-	1,227
November 2023	35,311	25,934	61,245	564	741	-	1,305
December 2023	37,589	27,882	65,471	589	794	-	1,383
January 2024	39,412	30,470	69,882	618	847	-	1,465
February 2024	41,518	32,200	73,718	658	892	-	1,550
March 2024	43,618	34,311	77,929	668	947	-	1,615
April 2024	47,749	33,219	80,968	753	924	-	1,677
May 2024	51,089	34,375	85,464	785	910	-	1,695
June 2024	52,591	34,739	87,330	829	929	-	1,758
FY 2023-24 Actuals	38,544	28,595	67,139	639	787	-	1,427
July 2024	53,193	34,419	87,612	863	952	-	1,815
August 2024	53,777	33,553	87,330	909	937	-	1,846
September 2024	54,206	34,391	88,597	935	966	-	1,901
October 2024	54,519	34,073	88,592	951	1,017	-	1,968
November 2024	56,092	33,960	90,052	965	1,052	-	2,017
December 2024	56,199	33,292	89,491	1,001	1,089	-	2,090
January 2025	57,123	33,624	90,747	1,001	1,137	37	2,175
February 2025	55,950	32,891	88,841	1,001	1,159	64	2,224
March 2025	55,720	33,128	88,848	1,011	1,194	91	2,296
April 2025	52,863	30,537	83,400	1,083	1,115	120	2,318
May 2025	49,118	29,635	78,753	1,087	1,113	130	2,330
June 2025	47,103	29,497	76,600	1,123	1,109	148	2,380
FY 2024-25 Actuals	53,822	32,750	86,572	994	1,070	98	2,113
July 2025	46,639	28,987	75,626	1,136	1,101	167	2,404
August 2025	45,216	28,496	73,712	1,116	1,182	141	2,439
September 2025	44,345	28,134	72,479	1,130	1,163	151	2,444
October 2025	43,726	28,121	71,847	1,070	1,208	186	2,464
November 2025	42,273	28,590	70,863	955	1,186	355	2,496
December 2025	42,590	29,279	71,869	1,056	1,274	233	2,563
January 2026	42,929	29,548	72,477	1,070	1,323	233	2,626
February 2026							
March 2026							
April 2026							
May 2026							
June 2026							
FY 2025-26 Year-to-Date Average	43,960	28,736	72,696	1,076	1,205	209	2,491
FY 2025-26 Year-to-Date Appropriation	61,686	34,664	96,350	1,366	2,833	NA	4,199
Monthly Growth	(1,453)	469	(984)	(115)	(22)	169	32
Monthly Growth Rate	-3.32%	1.67%	-1.37%	-10.75%	-1.82%	90.86%	1.30%
Over-the-year Growth	(13,819)	(5,370)	(19,189)	(10)	134	355	479
Over-the-year Growth Rate	-24.64%	-15.81%	-21.31%	-1.04%	12.74%	NA	23.75%

Notes:
1) All children's caseload reporting includes the CHP+ at Work program.
2) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

Department of Health Care Policy and Financing
 FY 2025-26 Medical Premiums Expenditure and Caseload Report

FY 2025-26 Division for Intellectual and Developmental Disabilities (DIDD) Waiver and State Only Program Caseload Per Month															
	Program	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 Average YTD	FY 2025-26 Authorized Maximum Enrollment
DIDD	HCBS - Developmental Disabilities	8,879	8,909	8,944	8,989	9,020	9,030	9,078						8,978	8,951
	HCBS - Developmental Disabilities - Regional Centers	73	73	75	74	73	73	72						73	-
	HCBS - Supported Living Services	4,951	5,039	5,101	5,199	5,279	5,318	5,405						5,185	-
	HCBS - Children's Extensive Support	4,633	4,824	5,010	5,179	5,292	5,363	5,494						5,114	-
	HCBS - Children's Habilitation Residential Program	502	535	584	649	691	728	777						638	-
	HCBS - Case Management	19,038	19,380	19,714	20,090	20,355	20,512	20,826						11,660	-
	DIDD Subtotal	19,038	19,380	19,714	20,090	20,355	20,512	20,826						11,660	-
	HCBS - DD Authorizations ⁽¹⁾														
	Waiting List Authorizations	<30	<30	<30	<30	<30	<30	<30							-
	Reserved Capacity Authorizations	<30	<30	<30	<30	<30	<30	<30							-

FY 2025-26 Division for Intellectual and Developmental Disabilities (DIDD) Waiver and State Only Program Expenditure Per Month																
	Program	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 YTD	FY 2025-26 Appropriation	Percent of FY 2025-26 Appropriation Spent
DIDD	HCBS - Developmental Disabilities	\$73,486,228	\$76,524,750	\$86,216,354	\$78,128,210	\$78,717,724	\$81,086,056	\$76,570,718						\$550,730,039	\$943,198,318	58.39%
	HCBS - Developmental Disabilities - Regional Centers	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	N/A	N/A
	HCBS - Supported Living Services	\$9,287,803	\$9,015,893	\$9,930,803	\$8,715,263	\$8,323,150	\$9,593,734	\$7,536,277						\$62,402,922	\$125,347,265	49.78%
	HCBS - Children's Extensive Support	\$13,630,835	\$14,029,509	\$15,679,176	\$13,181,177	\$12,997,553	\$16,144,020	\$12,421,608						\$98,083,877	\$147,638,446	66.44%
	HCBS - Children's Habilitation Residential Program	\$2,127,450	\$2,685,709	\$2,681,313	\$2,412,830	\$2,683,981	\$3,414,758	\$2,984,510						\$18,990,551	\$31,570,797	60.15%
	HCBS - Case Management	\$9,960,146	\$7,605,814	\$19,288,897	\$11,831,353	\$10,107,839	\$18,526,547	\$9,997,165						\$87,317,760	\$149,895,987	58.25%
	DIDD Subtotal	\$108,492,461	\$109,861,675	\$133,796,543	\$114,268,834	\$112,830,246	\$128,765,114	\$109,510,277						\$817,525,150	\$1,397,650,813	58.49%
		Number of Weeks in Month	4	4	5	4	4	5	4	4	5	4	4	5	52	
	Expenditure Per Week	\$27,123,115	\$27,465,419	\$26,759,309	\$28,567,208	\$28,207,562	\$25,753,023	\$27,377,569								
State Only Programs	State Only Supported Living Services	\$0	\$0	\$528,609	\$462,511	\$0	\$1,026,114	\$0						\$2,017,234	\$5,238,505	38.51%
	Family Support Services Program	\$0	\$0	\$820,549	\$910,123	\$440	\$1,582,919	\$659						\$3,314,690	\$11,436,277	28.98%
	State Only Case Management	\$0	\$0	\$818,448	\$418,868	\$0	\$777,978	\$0						\$2,015,293	\$5,238,505	38.47%
	State Only Programs Subtotal	\$0	\$0	\$2,167,606	\$1,791,502	\$440	\$3,387,010	\$659						\$7,347,217	\$21,913,287	33.53%
		Expenditure Per Week	\$0	\$0	\$433,521	\$447,876	\$110	\$677,402	\$165							
	Number of New Applications for Intermediate Care Facilities (ICF)	0	0	0	0	0	0	0						0	N/A	

Notes:
 1) Historically, DIDD State Only Programs and QA/UR/SIS do not have expenditures in accounting period 1. They do, however, have historical expenditures in periods 02 through 13.
 2) Family Support Services Program does not have a caseload appropriation. Services are rendered on a case-by-case and as needed basis.
 3) Starting July 2018, the Department began reporting the number of persons moved off the developmental disabilities waiting list, specifying the authorizations initiated under order of selection (waiting list) and the authorizations initiated under reserve capacity criteria per HB 18-1407 requirements. These numbers represent the total number of authorizations that occurred in a month and will not match enrollment as there is a time lag between notice of authorization and enrollment. The number of authorizations is cumulative and represents the number of unique authorizations, which includes declines. <30 values cannot be displayed due to the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The Department will report year-to-date authorizations at six month increments

Department of Health Care Policy and Financing
 FY 2025-26 Medical Premiums Expenditure and Caseload Report

FY 2025-26 Medicare Modernization Act State Contribution Payment Expenditures and Caseload		
Month	Total Expenditures	Medicare Modernization Act State Contribution Payment Caseload
July	\$21,633,218	91,225
August	\$21,396,053	91,568
September	\$21,366,366	90,726
October	\$21,449,906	90,566
November	\$21,248,012	89,905
December	\$21,217,704	89,359
January	\$21,061,958	
February		
March		
April		
May		
June		
Total Year-to-Date	\$149,373,218	90,558
Total Year-to-Date Appropriation	\$272,802,633	
Remaining in Appropriation	\$123,429,415	
Notes:		
1) Caseload for Medicare Modernization Act State Contribution Payment is from the Centers for Medicare and Medicaid Services Summary Accounting Statement for the State Contribution for Prescription Drug Benefit. This caseload includes 35 months of retroactivity, and is not comparable to the official Medicaid caseload included in this report. 2) Medicare Modernization Act State Contribution Payments lag by two months. As a result, a month's expenditure is related to the caseload from the month two months prior. 3) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload. 4) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.		

**Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report**

FY 2025-26 Old Age Pension State Medical Program Expenditures and Caseload		
Month	Total Expenditures	Old Age Pension State Medical Program Caseload
July	\$84,127	132
August	\$81,448	114
September	\$95,752	121
October	\$84,056	127
November	\$57,566	134
December	\$90,157	151
January	\$92,274	154
February		
March		
April		
May		
June		
Total Year-to-Date	\$585,380	133
Total Year-to-Date Appropriation	\$10,000,000	
Remaining in Appropriation	\$9,414,621	
Notes:		
1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.		
2) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload.		
3) Excess funds in the Old Age Pension Health and Medical Care Fund are used to offset the need for General Fund in the Medical Services Premiums line item.		
4) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.		
5) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.		

Department of Health Care Policy and Financing
 FY 2025-26 Medical Premiums Expenditure and Caseload Report

HB 22-1289 Health Benefits for Colorado Children and Pregnant Persons State Only Expenditures		
	Total Expenditures	HB22-1289 State Only Program Caseload
July	\$7,619,321	17,363
August	\$5,056,808	16,008
September	\$7,657,321	16,355
October	\$9,140,715	18,494
November	\$4,383,267	25,278
December	\$2,592,431	19,842
January	\$2,798,839	19,726
February		
March		
April		
May		
June		
Total Year-to-Date	\$39,248,702	19,009
Total Year-to-Date Appropriation	\$32,075,606	
Remaining in Appropriation	(\$7,173,096)	
Notes: The HB 22-1289 expenditures are adjusted quarterly to fix a systems error that adds extra expenditure to this item. The current estimated expenditure from July - August is \$9.75M.		

**Department of Health Care Policy and Financing
 FY 2025-26 Medical Premiums Expenditure and Caseload Report**

SB 21-009 Reproductive Health Care Program Expenditure	
	Total Expenditures
July	\$176,580
August	\$173,768
September	\$110,046
October	\$120,490
November	\$139,661
December	\$143,877
January	\$180,051
February	
March	
April	
May	
June	
Total Year-to-Date	\$1,044,474
Total Year-to-Date Appropriation	\$2,614,490
Remaining in Appropriation	\$1,570,016