Processing Content C								FY 2025-26							
Professor Prof				_	-			December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 Total YTE
Second Common Name Second															\$617,805,72 \$22,491,15
Performance 1944-2006 19															\$26,312,85
December 1978 197		Non-Emergency Medical													\$89,441,38
Personal Conference Company															\$256,838,83
Company Comp															\$290,553,43
Comparison Standard Comparison		Innatient Hospital													\$431,215,74
Part															\$297,236,59
Part	ē		\$10,814,407	\$10,903,686	\$15,429,859	\$12,254,048	\$12,670,835								\$62,072,83
Part	ıte Ca	(DME)													\$110,661,52
Description Centers 1,50 pt 1,	Act		\$134,888,013												\$741,793,87 (\$377,501,005
February 15,044,007 15,045,007 15,04			\$3,947,115												\$26,946,79
			\$13,624,601	\$13,985,674	\$21,106,582	\$13,281,273	\$14,515,753								\$76,513,88
Transport Region		Medicare)	\$10,459,998	\$8,376,271	\$10,259,839	\$5,695,483	\$8,825,920								\$43,617,51
Contention Services 5,7,7,00 5,7,			\$0	\$0	\$0	\$0	\$0								\$
Proceedings Services 3,14,14,79 51,86,165 54,66,165 7,14,175 7,14	1		\$0	\$0	\$0	\$0	\$0								Ś
Contract Care Selected \$294.25.00 \$90.25.00 \$90.25.00 \$90.27.20 \$90.27.20 \$90.20.00 \$9	1	Preventive Services	\$1,814,573	\$1,890,363		\$2,117,572	\$2,108,567								\$10,427,93
Page	1														\$16,105,82
Contract	Н														\$2,742,534,90
Security		Disabled													\$437,207,47
Second Content															\$36,203,30
Column C			\$17,381,744	\$16,805,925	\$19,810,693	\$12,951,567	\$12,638,093								\$79,588,02
Section Sect	pa .		\$0	\$0	\$0	\$0	\$0								\$
Part	Bası		\$4,642,676	\$4,632,238	\$5,015,971	\$4,250,535	\$4,036,714								\$22,578,13
Section Continues Contin	ity		\$0	\$0	\$0	\$0	\$0								\$1
\$ 5 Section Section (and Supers) \$ 12,00,00,007 \$ 12,00,000 \$ 12,000,0	ī i		\$26,875	\$25,833	\$42,187	\$27,784	\$38,229								\$160,90
Community Prior Choice	Log :		\$2,364,877	\$2,256,312	\$2,342,088	\$1,796,280	\$1,530,133								\$10,289,69
Proceedings \$9.04.8.572 \$9.12.72-1 \$11.82.222 \$8.6.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.		Community First Choice	\$3,500,969	\$12,333,831	\$30,270,185	\$40,897,404	\$50,150,160								\$137,152,54
Comparison Com															\$3,732,08 \$48,994,54
Procedure \$5,057,293 \$5,889,795 \$6,491,264 \$9,133,702 \$0,006,806 \$1,000 \$1,00				\$68,009,723											\$364,631,79
Section Sect		Hospice	\$5,657,293	\$5,589,995	\$6,451,264	\$6,133,292	\$6,096,806								\$29,928,65
Second															\$1,170,467,15
Page	Б														\$339,119,71 \$3,000,84
Second Description Second	are a	Program of All-Inclusive Care for													\$149,033,15
TC - Insurance Subtotal \$120,025,415 \$120,075,410 \$132,435,144 \$120,393,211 \$120,702,431 \$120,000	erm (Supplemental Medicare	\$24,468,552	\$24,167,389	\$24,004,275	\$24,511,842	\$24,382,606								\$121,534,66
Service Management 50 537,866 533,479 535,565 532,238 52 Prepaid Injected Health Plan 515,369,496 519,174,026 511,253,839 515,538,317 515,007,034 511,000 511	_guo-	Health Insurance Buy-In Program	\$177,376	\$175,463	\$263,441	\$215,142	\$213,517								\$1,044,93
Preparation patient Health Plan															\$613,733,31
Administration (1998) Service Management Subtotal (1998) Service Management Service	۵.														\$139,09
Nursing Facility Upper Payment	ervice		\$15,369,496	\$19,174,026	\$11,253,839	\$15,538,317	\$15,307,034								\$76,642,71
Limit	S		\$15,369,496	\$19,211,892	\$11,287,268	\$15,573,882	\$15,339,272								\$76,781,81
Payment Limit		Limit	\$0	\$0	\$0	\$0	\$0								\$
Home Health Service Upper			\$0	\$0	\$0	\$0	\$0								\$
Public Emergency Medical Transportation Provider		Home Health Service Upper	\$0	\$0	\$0	\$0	\$0								Şi
Hospital Supplemental Medicaid S119,211,709 S119,211,709 S302,591,950 S121,390,550 S133,310,420 S121,390,550 S133,310,420 S121,390,550 S133,310,420 S121,390,550 S133,310,420 S121,390,550 S		Public Emergency Medical Transportation Provider	\$0	\$0	\$0	\$0	\$0								Ş
Nursing Facility Supplemental \$10,554,181 \$12,748,929 \$11,048,927 \$13,058,787 \$10,818,427 \$19,900 \$10,900 \$1	ncing	Hospital Supplemental Medicaid	\$119,211,709	\$119,211,709	\$302,591,950	\$121,390,550	\$133,310,420								\$795,716,33
Physician Supplemental So So So So So So So S	Fina	Nursing Facility Supplemental	\$10,554,181	\$12,748,929	\$11,048,927	\$13,058,787	\$10,818,427								\$58,229,25
Outstationing Payments 50 50 50 \$647,672 \$0 University of Colorado School of Medicine Payments 50 \$0		Physician Supplemental	\$0	\$0	\$0	\$0	\$0								\$
University of Colorado School of Medicine Payments 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Outstationing Payments	\$0	\$0	\$0	\$647,672	\$0								\$647,67
Medicine Fayments		University of Colorado School of			\$0										\$
Accounting Adjustments (\$20,434,491) \$2,761,149 \$7,053,661 \$504,237 \$2,986,676 Other Categories Subtotal \$109,331,399 \$134,721,787 \$426,002,293 \$136,785,716 \$147,115,523 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$0	\$n	\$105.307.755	\$1.184.470	\$n								\$106,492,22
Number of Weeks in Month 4 4 5 4 5 4 4	1		(\$20,434,491)	\$2,761,149	\$7,053,661	\$504,237	\$2,986,676								(\$7,128,768
\$1,058,053,721 \$954,669,791 \$1,561,549,746 \$1,096,420,451 \$886,780,195 \$5,	<u> </u>														\$953,956,71
		Number of Weeks in Month							-	-	-	-	-	-	\$5,557,473,90
	Not	es:	ų.,000,000,721	¥,34,007,771	ų.,soi,sii,iii	¥1,070,7£0,4J1	, , , , , , , , , , , , , , , , , , ,							1	, , , , , , , , , , , , , , , , , , ,

FY 2025-26 Medical Premiums Expenditure and Caseload Report

FY 2025-26 Appropriation	
ltem	Amount
SB 25-206 FY 2025-26 Long Bill	\$13,365,398,428
HB 25-229 Reimbursement for Community Health Workers	(\$5,713,346)
SB 25-084 Medicaid Access to Parenteral Nutrition	\$109,664
SB 25-183 Coverage for Pregnancy-Related Services	(\$2,991,284)
SB 25-226 Extending Spinal and Related Med Program (CIH Waiver)	\$2,428,038
SB 25-308 Medicaid Services Related to Federal Authorizations	\$8,320,786
FY 2025-26 Appropriation YTD	\$13,367,552,286
FY 2025-26 YTD Expenditures	\$5,557,473,904

					FY 20	25-26 Supplementa	l Payments by Serv	rice Category						
	Service Category	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 Total YTD
ts.	Inpatient Medicaid Supplemental Payments	\$56,212,881	\$56,212,881	\$211,330,730	\$78,313,682	\$69,845,065								\$471,915,239
niums ayme	Medicaid Disproportionate Share Hospital (DSH) and Other Payments	\$0	\$0	\$0	\$0	\$0								\$0
s Pren	Medicaid Hospital Quality Incentive Payments	\$10,696,457	\$10,696,457	\$9,098,356	\$10,696,538	\$10,573,536								\$51,761,344
Services	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0	\$0	\$0	\$0	\$0								\$0
al Se Supp	Public High Volume Hospital Pavment	\$0	\$0	\$2,266,714	\$8,983	\$0								\$2,275,697
Medic	Outpatient Medicaid Supplemental Payments	\$52,302,371	\$52,302,371	\$79,896,150	\$32,371,347	\$52,891,819								\$269,764,058
, š	Total Medical Services Premiums Payments	\$119,211,709	\$119,211,709	\$302,591,950	\$121,390,550	\$133,310,420								\$795,716,338
	CICP Disproportionate Share Hospital (DSH) Payment	\$21,435,973	\$21,435,973	\$30,073,246	\$21,994,726	\$22,143,361								\$117,083,279
CICP	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0	\$0	\$0	\$0	\$0								\$0
	Total CICP Payments	\$21,435,973	\$21,435,973	\$30,073,246	\$21,994,726	\$22,143,361								\$117,083,279
	Total Supplemental Payments	\$140,647,682	\$140,647,682	\$332,665,196	\$143,385,276	\$155,453,781								\$912,799,617

								MEDICAID CAS	SELOAD WITHOUT	RETROACTI	/ITY ¹								
Month		Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non- Citizens- Emergency Services	Partial Dual Eligibles	SB 21-025 Family Planning Services	HB 22-1289 Medicaid Adults	TOTAL
	July 2021	48,766	13,644	65,628	15,118	174,196	106,316	447,229		472,462	70,350	20,454		3,892	11,408	35,907		-	1,499,303
	August 2021 September 2021	49,042 49,147	13,751 13,789	66,130 66,089	15,130 15,287	178,824 182,180	103,699 102,328	452,598 458,331		474,867 477,255	71,253 71,308	20,454 20,410		4,034 4,116	12,066 12,684	35,923 35,977		-	1,512,259 1,523,193
	October 2021	49,289	13,815	66,149	15,246	185,923	100,444	464,026	131	479,742	71,297	20,334	14,198	4,132	13,275	36,040) -	-	1,534,041
	November 2021 December 2021	49,294 49,216	13,764 13,781	66,073 66,020	15,251 15,438	187,956 189,731	100,424	470,063 476,168		481,260 482,833	72,080 72,737	20,482 20,426		4,196 4,338	13,857 14,389	36,091 36,026		-	1,544,921 1,555,552
	January 2022	49,216	13,761	66,142	15,456	191,818	100,481 101,585	483,186		485,412		20,426		4,336	15,061	36,020		-	1,570,342
	February 2022	49,287	13,833	66,133	15,462	193,934	101,494	487,764	130	487,327	73,696	20,266	14,159	4,522	15,743	36,108	3 -	-	1,579,858
	March 2022 April 2022	49,256 49,362	13,807 13,820	66,065 65,980	15,706 15,686	195,867 197,059	101,532	492,637	128 128	489,528	74,226 72,581	20,268		4,677 4,509	16,537 17,146	35,989 35,996		-	1,590,648 1,600,899
	May 2022	49,362	13,889	66,016	15,664	197,039	102,553 103,479	497,639 501,614		493,520 494,290	73,701	20,197		4,656	17,146	36,028		-	1,600,645
	June 2022	49,830	13,719	65,075	15,639	199,001	104,455	505,981	132	495,835	74,242	20,198	14,599	4,803	18,458	36,071		-	1,618,038
FY 2021-22 Actuals	July 2022	49,277 49,831	13,784 13,890	65,958 65,937	15,424 16,756	189,524 199,224	102,399 105,310	478,103 508,880	131 128	484,528 497,230	72,593 75,212	20,335 20,159	14,254 15,815	4,359 4,864	14,876 19,803	36,015 35,154	22,631	-	1,561,560 1,650,824
	August 2022	50,020	13,865	65,941	16,867	197,876	103,310	512,300	131	499,211	75,690	20,139	20,466	5,496	20,801	34,974			1,664,869
	September 2022	50,179	13,861	65,882	17,135	195,315	103,803	515,830	134	500,572	76,315	20,301	24,951	6,091	21,889	34,789	33,706	-	1,680,753
	October 2022	50,417	13,882	65,949	17,331	195,902	104,229	520,801	129	501,786	77,255	20,318	25,360	6,368	23,048	34,556		-	1,695,285
	November 2022 December 2022	50,584 50,661	13,920 13,937	65,859 65,848	17,467 17,921	196,286 197,630	105,311 105,404	525,882 531,070	131 139	503,354 504,743	77,982 78,854	20,321 20,278	25,715 26,130	6,682 6,933	24,147 25,396	34,420 34,091	45,991 48,495		1,714,052 1,727,530
	January 2023	50,727	13,883	64,489	19,622	199,801	105,310	537,321	143	507,331	78,939	20,338	26,638	6,782	26,971	33,936	50,869	-	1,743,100
	February 2023 March 2023	50,874 51,003	13,927 13,948	64,594 64,529	19,653 19,893	201,249 202,818	105,466 105,690	542,306 547,464	138 133	509,191 511,020	79,198 79,904	20,266 20,243	26,340 26,394	6,848 6,857	28,527 30,160	33,782 33,662	53,231 55,724	-	1,755,590 1,769,442
	April 2023	50,432	13,718	63,510	19,617	199,508	103,690	542,681	132	511,656	79,904	19,481	26,394 26,921	6,194	31,360	32,548		-	1,751,601
	May 2023	50,634	13,734	63,558	19,698	200,164	105,216	545,959	129	512,797	75,422	19,626	26,892	6,275	32,963	32,563	53,084	-	1,758,714
FY 2022-23 Actuals	June 2023	50,358 50,477	13,605 13,848	63,099 64,933	19,448	196,424	101,756	533,486 530,332	129 133	501,272 505,014	74,093	19,308 20,070	26,477	6,274	33,127 26,516	31,859 33,861	50,242 44,429	-	1,720,957 1,719,395
FT 2022-23 Actuals	July 2023	49,968	13,502	62,543	18,451 19,225	198,516 191,276	104,683 96,794	518,720	120	488,229	76,985 71,006	19,281	24,842 26,114	6,305 6,183	32,893	31,221	44,429		1,674,561
	August 2023	49,192	13,284	61,747	19,174	185,139	91,481	500,839	122	473,996	69,199	19,334	25,554	6,214	32,944	30,376	45,641	-	1,624,236
	September 2023	48,708	13,133	61,210	19,215	178,254	86,085	482,991	119	457,572	67,657	19,406	25,018	6,130	32,795	29,739			1,571,862
	October 2023 November 2023	48,574 47,883	13,056 12,890	60,910 59,964	19,211 19,636	174,837 165,098	83,499 73,258	474,914 437,199	119 118	451,574 420,236	67,707 65,556	19,161 19,141	24,919 23,998	6,101 5,757	32,655 31,943	29,626 28,409			1,550,315 1,450,870
	December 2023	47,396	12,785	59,570	19,775	160,732	67,794	414,456	118	411,592	60,585	19,164	23,907	5,756	31,550	28,398	37,756		1,401,334
	January 2024	46,781	12,633	59,104	19,720	156,238	61,266	388,873	121	396,097	60,877	19,111	23,782	5,700	31,421	28,285		-	1,346,672
	February 2024 March 2024	45,926 46,248	12,308 12,131	57,249 56,397	20,166 20,433	151,578 147,690	55,540 50,057	368,483 344,276	121 121	387,987 377,767	54,260 51,635	18,998 18,942	23,267 23,035	5,636 5,643	31,011 30,979	28,348 28,339			1,293,272 1,244,663
	April 2024	46,680	12,180	56,190	21,546	143,606	45,153	323,373	117	368,123	46,396	19,001	22,908	5,138	31,013	28,177	28,479	-	1,198,080
	May 2024	47,153	12,182	56,400	22,491	140,007	41,786	307,564	116	357,409	43,943	18,779	22,863	4,948	31,267	28,324		-	1,161,116
FY 2023-24 Actuals	June 2024	47,659 47,681	12,216 12,692	56,684 58,997	23,149 20,312	140,079 161,211	41,219 66,161	308,187 405,823	118 119	359,391 412,498	43,187 58,501	18,674 19,083	23,173 24,045	4,753 5,663	32,496 31,914	28,916 29,013	25,355 36,475	-	1,165,256 1,390,188
	July 2024	48,097	12,238	56,760	23,637	140,587	41,249	312,344	119	362,073	43,264	18,633	23,435	4,726	33,779	29,218	25,001	-	1,175,160
	August 2024	48,631	12,264	57,073	24,186	140,766	42,143	318,208	118	364,744	43,954	18,420	23,434	4,710	35,082	29,564		-	1,188,097
	September 2024 October 2024	49,139 49,595	12,271 12,314	57,328 57,581	24,937 25,559	140,694 140,470	41,845 42,238	318,509 322,123	121 122	365,228 365,977	43,975 44,425	18,415 18,455	23,473 23,368	4,762 4,807	36,593 38,332	29,996 30.070	25,103 24,887		1,192,389 1,200,323
	November 2024	49,913	12,332	57,793	26,101	140,004	42,403	325,760	124	366,355	44,930	18,458	23,567	4,847	40,284	30,427		-	1,208,231
	December 2024	50,154	12,289	57,827	26,883	138,906	42,404	327,778	126	366,100	44,958	18,426	23,511	4,918	41,728	30,334		- 2.247	1,211,029
	January 2025 February 2025	50,418 50,448	12,321 12,279	58,241 58,444	27,437 28,036	137,736 136,256	43,605 43,454	333,414 331,840	120 116	366,150 363,783	46,535 45,835	18,468 18,468	23,454 23,539	5,120 4,985	33,546 34,163	30,438 30,208		2,347 2,892	1,214,424 1,209,525
	March 2025	50,727	12,300	58,847	28,180	135,483	43,838	333,000	117	364,260	46,365	18,492	23,807	5,043	35,116	30,102	24,754	3,521	1,213,952
	April 2025	50,631	12,167	58,582	28,264	136,186	43,615	334,042	114	371,408	46,303	18,465	24,117	4,864	36,058	30,579		3,984	1,223,788
	May 2025 June 2025	50,069 49,850	12,029 11,997	58,638 58,691	27,456 26,946	136,233 136,320	43,065 43,184	332,645 332,947	91 91	374,743 376,908	47,472 48,857	18,503 18,501	24,154 24,039	4,823 4,797	36,834 37,322	30,790 31,113	24,199 24,188	4,463 4,882	1,226,207 1,230,633
FY 2024-25 Actuals		49,806	12,233	57,984	26,469	138,303	42,754	326,884	115	367,311	45,573	18,475	23,658	4,867	36,570	30,237	24,735	3,682	1,209,656
	July 2025	49,835	11,941	58,611	25,971	135,510	43,616	334,393	88	376,633	49,641	18,424	24,246	4,780	37,638	31,442		5,329	1,232,489
	August 2025 September 2025	50,143 50,250	11,903 11,886	58,678 58,716	25,854 26,097	136,121 135,569	45,121 44,960	333,694 331,730	92 91	378,763 378,573	51,139 52,612	18,427 18,380	25,276 25,393	4,919 4,957	34,081 34,009	31,663 31,648		4,369 4,453	1,235,329 1,235,008
	October 2025	50,305	11,910	58,913	25,794	133,543	43,256	331,936	87	377,917	52,928	18,368	24,475	4,775	38,079	32,056	25,602	5,999	1,235,943
	November 2025	50,479	11,869	58,933	25,098	132,290	42,613	326,184	80	371,085	52,680	18,388	23,571	4,605	38,317	32,312	26,017	7,287	1,221,808
	December 2025 January 2026																		
	February 2026																		
	March 2026																		
	April 2026 May 2026																		
	June 2026																		
FY 2025-26 Year-to-Da	te Average	50,202	11,902	58,770	25,763	134,607	43,913	331,587	88	376,594	51,800	18,397	24,592	4,807	36,425	31,824	25,356	5,487	513,381
FY 2025-26 Year-to-Da	te Appropriation	52,986	12,429	60,683	32,760	142,787	45,056	361,735	130	377,842	48,330	18,477	24,074	7,495	30,701	32,032	24,687	-	1,272,204
Monthly Growth		174	(41)	20	(696)	(1,253)	(643)	(5,752)	(7)	(6,832)	(248)	20	(904)	(170)	238	256	415	1,288	(14,135)
Monthly Growth Rate Over-the-year Growth		0.35% 566	-0.34% (463)	0.03% 1,140	-2.70% (1,003)	-0.94% (7,714)	-1.49% 210	-1.73% 424	-8.05% (44)	-1.81% 4,730	-0.47% 7.750	0.11%	-3.69% 4	-3.56% (242)	0.63% (1,967)	0.80% 1,885	6 1.62% 1,084	7,287	-1.14% 13,577
Over-the-year Growth R	ate	1.13%	-3.75%	1.97%	-3.84%	-5.51%	0.50%	0.13%		1.29%	17.25%	-0.38%	0.02%	-4.99%	-4.88%	6.20%			1.12%
		5/0	3 3/0		3.0.70	3.31/0	0.50/0	31.3/0	33. 10/0			3.55/0	0.02/0	//0		3.23/		0.00/0	L/

Over-the-year Glowth Nate: 1.13.8 1.27.8 1.2

								MEDICAID CASELO	AD BY PROGRAM W	ITHOUT RETROACT	IVITY ¹								
Month	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-205 Family Planning Services	HB 22-1289 Medicaid Adults	HB 22-1289 GF Only Medicaid and CHP Children	TOTAL
Medicaid Fee for Service ²																			
July 2025	37,728	9,556	51,267				275,535												1,098,76
August 2025	38,523	9,620	51,936				275,317	92			18,004								1,101,96
September 2025	38,614	9,639	52,056				274,103	91		49,106									1,102,68
October 2025	38,679	9,697	52,302	22,449			274,413	87						36,797					1,106,58
November 2025	38,834	9,675	52,398	21,892	114,278	36,969	270,098	80	346,054	49,317	17,970	20,12	3,997	38,280	32,31	26,016	5,70	6 17,929	1,101,92
December 2025																			
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	38,476	9,637	51,992	22,388	115,971	37,824	273,893	88	350,211	48,389	17,975	20,92	4,139	36,016	31,824	4 25,355	4,242	13,039	1,102,38
Medicaid Managed Care ³																			
July 2025	12,107	2,385	7,344				58,858	0	27,230	3,368	432	3,62				0 0	1,23!		
August 2025	11,620	2,283	6,742	3,422			58,377	0	26,970					<30	1	0 0	1,02	1 3,732	148,11
September 2025	11,636	2,247	6,660				57,627	0	26,476	3,506	419					<30	1,01	5 3,739	147,33
October 2025	11,626	2,213	6,611	3,345			57,523	0	26,108	3,392						<30			146,32
November 2025	11,645	2,194	6,535	3,206	17,984	5,644	56,086	0	24,946	3,363	418	3,44	5 608	37		<30	1,58	1 5,060	142,75
December 2025																			
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	11,727	2,264	6,778	3,374	18,624	6,090	57,694	0	26,346	3,411	422	3,66	7 668	507		0	1,246	4,147	146,96
Rocky Mountain Health Plans HMO																			
July 2025	2,983	793	3,405				18,656	0	<30							0 0	320		41,35
August 2025	3,003	798	3,365	2,335				0	<30						1	0 0	26		41,36
September 2025	3,011	780	3,299				18,194	0	<30							<30			40,87
October 2025	2,989	776	3,273				18,102	0	<30							0 0	357		40,62
November 2025	2,990	771	3,243	2,265	7,553	3,070	17,635	0	<30	<30	57	1,45	346	<30		0 0	429	9 <30	39,83
December 2025																			
January 2026																1			
February 2026																1			
March 2026																-			
April 2026																			
May 2026																1			
June 2026 FY 2025-26 Year-to-Date AVERAGE																1			
F 1 2023-20 Tear-to-Date AVERAGE	2,996	784	3,317	2,321	7,663	3,182	18,235	0	0	0	59	1,50	365	93	(0	328	8 0	40,85

Month	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-205 Family Planning Services	HB 22-1289 Medicaid Adults	HB 22-1289 GF Only Medicaid and CHP Children	TOTAL
Denver Health & Hospital Authority HMO																			
July 2025	4,569	1,131	3,833	1,159	11,311	2,728	40,202	0	27,221	3,365	370	2,147	312	33		n c	909	4,035	103,325
August 2025	4,044	1,024	3,268	1,087					26,963					<30		0 0	753		101,611
September 2025	4,039					3,303	39,433		26,471					610		0 <30			101,306
October 2025	4,013	984					39,421		26,096		359			1,163		0 <30			100,499
November 2025	4,009	974				2,574	38,451		24,938					<30		0 <30			97,685
December 2025	.,,				,	_,_,	201.0.			-,,		.,,					.,,,,,	2,000	,
January 2026																			
February 2026																			
March 2026																			
April 2026																		 	
May 2026																			
June 2026				1															-
FY 2025-26 Year-to-Date AVERAGE	4,134	1,025	3,351	1,053	10,960	2,908	39,459	0	26,338	3,409	363	2.158	303	602		0	918	3 0	96,981
PACE - Program of All-Inclusive Care for the	.,	1,025	5,551	1,000	10,700	2,700	57,157		20,550	5,107	505	2,150	, 505	002		-	710		,,,,,,
Elderly																			
July 2025	4,555	461	106	0	0	0		1	n	n	n		nl nl	0		n c	nl r	<30	5,133
August 2025	4,573	461	109	0	0	0		0	0	0	0		0	0		0		30	5 148
September 2025	4,586	461 455	106	0	0	0		0	0	0	0		0	0		1 0		<30	5,148 5,157
October 2025	4,624				-	0		0	0	-	_		0	0		0 0		<30	5,194
November 2025	4,646				0	0		0	0	0	·			0		0 0		30	5,235
December 2025	7,070	77/	117	·		•		,			•		1				1	130	3,233
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	4,596	456	110	0	0	0	0	0	0	0	0		1	0		1 0	1	0	5,162
	4,370	450	110						ı .	U			'I '			,	'		3,102
ACC - Accountable Care Collaborative ^{4,6}																			
July 2025	45,204	11,462	58,352	25,903										112	1	0 179		15,998	1,140,920
August 2025	45,520	11,419	58,419	25,819			327,742							94		0 803		14,702	1,145,911
September 2025	45,576	11,404		26,021			325,280							1,955		<30			1,145,191
October 2025	45,628	11,443	58,678	25,745	133,060	43,148	325,904			52,878	17,505	24,410		3,579		0 486		16,963	1,147,109
November 2025	45,716		58,662	25,013	131,650	42,339	319,073			52,577	17,521	23,460		154		51		22,863	1,132,045
December 2025					,,,,,				, , , , , , , , , , , , , , , , , , , ,	,			, , ,						
January 2026																			
February 2026																			-
March 2026																			
April 2026																			
May 2026																		1	
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	45,528	11,424	58,513	25,700	134,049	43,723	325,308	85	375,317	51,720	17,534	24.510	4,790	1,179		380	5.458	17,092	1,142,235
Notes:												. ,		7			. ,,		

1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.

2) Medicaid Fee for Service includes all Medicaid clients who are not enrolled in a limited managed care capitation initiative or PACE. Enrollment here includes Managed Fee for Service ACC enrollment, but does not include all clients shown in the ACC Accountable Care Collaborative section. See Footnote 4 for more information.

3) Medicaid Managed Care includes clients who are enrolled in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans and Rocky Mountain Health PRIME in Region 1 and by Colorado Access in collaboration with Denver Health Medicaid Choice in Region 4, and PACE.

4) Accountable Care Collaborative (ACC) caseload includes ACC Managed Fee for Service enrollment, as well as enrollment in the limited managed care capitation initiatives operated by Rocky Mountain Health Prime in Region 1 and by Colorado Access in collaboration with Denver Health Medicaid Choice in Region 4, as these are ACC initiatives in ACC Phase III.

5) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis

			A	ccountable Care	Collaborative Ca	aseload by Regio	nal Accountable	Entity (RAE) and	County of Resid	ence				
RAE	County of Residence	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	FY 2025-26 Average Monthly Enrollment
	Archuleta	2,950	2,933	2,915	2,900	2,866								2,913
l	Alamosa Chaffee	5,892 3,161	5,893 3,135	5,897 3,105	5,902 3,106	5,863 3,059								5,889 3,113
l	Conejos	2,577	2,598	2,599	2,602	2,589								2,593
ļ.	Costilla Custer	1,654 887	1,665 885	1,648 870	1,688 861	1,673 847								1,666 870
l	Delta	6,959	6,952	6,875	6,924	6,862								6,914
ļ.	Dolores	494	490	487	484	486								488
ļ.	Eagle Fremont	5,472 10,809	5,470 10,665	5,499 10,612	5,527 10,603	5,495 10,530								5,493 10,644
ļ.	Garfield	11,553	11,626	11,593	11,716	11,619								11,621
	Grand	1,508	1,469	1,435	1,460	1,404								1,455
	Gunnison Hinsdale	2,256 128	2,258 129	2,231 133	2,240 132	2,247 130								2,246 130
	Huerfano	2,175	2,161	2,142	2,130	2,117								2,145
	Jackson	166	171	164	160	152								163
12	La Plata Lake	9,666 1,261	9,635 1,266	9,556 1,265	9,609 1,257	9,454 1,242								9,584 1,258
RAE	Las Animas	4,300	4,258	4,248	4,295	4,262								4,273
-	Mesa	37,309	37,256 142	36,920	37,007	36,558 135								37,010 137
i '	Mineral Moffat	136 2,821	2,809	138 2,808	136 2,839	2,786								2,813
i '	Montezuma	7,859	7,866	7,858	7,888	7,789								7,852
	Montrose Ouray	10,053 537	10,070 531	10,005 527	9,949 530	9,909 522								9,997 529
i '	Pitkin	1,027	1,030	1,026	1,013	989								1,017
	Pueblo	56,390	56,025	55,690	55,896	55,249								55,850
i '	Rio Blanco Rio Grande	1,121 3,404	1,115 3,396	1,117 3,382	1,113 3,400	1,105 3,353								1,114 3,387
	Routt	2,004	1,965	1,965	1,975	1,965								1,975
	Saguache	2,171	2,198	2,211	2,206	2,132								2,184
i '	San Juan San Miguel	121 759	121 759	121 755	118 745	106 729								117 749
	Summit	3,080	3,105	3,126	3,134	3,112								3,111
i '	Residence Outside RAE Area(1)	4,933	4,981	5,157	5,188	5,098								5,071
	Total Baca	207,593 1,112	207,028 1,113	206,080 1,112	206,733 1,119	204,434 1,102								206,374 1,112
	Bent	1,414	1,428	1,438	1,431	1,425								1,427
i '	Cheyenne	481	472	457	458	443								462
	Crowley Elbert	949 1,424	975 1,229	957 1,233	949 1,207	946 1,196								955 1,258
i '	Kiowa	437	426	417	419	413								422
	Kit Carson Larimer	1,623 54,807	1,645 54,735	1,664 54,418	1,652 54,545	1,631 53,680								1,643 54,437
	Lincoln	1,088	1,051	1,035	1,064	1,073								1,062
RAE 2	Logan	4,344	4,380	4,345	4,357	4,290								4,343
≨	Morgan Otero	7,062 5,863	7,086 5,968	7,042 5,877	7,032 5,752	6,979 5,667								7,040 5,825
	Phillips	860	866	871	873	872								868
i '	Prowers	3,956	3,982	3,970	3,940	3,860								3,942
	Sedgwick Washington	558 1,049	562 1,026	558 1,019	553 1,021	548 1,020								556 1,027
ļ.	Weld	64,817	64,356	64,314	64,514	64,243								64,449
	Yuma	2,291	2,326	2,348	2,349	2,319								2,327
ļ.	Residence Outside RAE Area(1) Total	4,934 159,069	5,391 159,017	5,554 158,629	5,315 158,550	5,317 157,024								5,302 158,458
	Boulder	40,259	40,184	39,984	39,984	39,636								40,009
l	Broomfield	5,807	5,644	5,536	5,477	5,543								5,601
ļ.	Clear Creek El Paso	1,041 148,012	1,012 147,864	998 147,530	986 147,759	979 145,648								1,003 147,363
Н	Gilpin	839	810	804	796	792								808
RAE 3	Jefferson	57,345	55,905	54,934	54,662	53,925								55,354 2,044
	Park Teller	2,110 4,122	2,071 4,104	2,038 4,092	2,006 4,082	1,997 4,010								2,044 4,082
	Residence Outside RAE Area(1)	30,867	33,127	33,788	33,894	33,607								33,057
	Total	290,402	290,721	289,704	289,646	286,137								289,322
	Adams Arapahoe	122,452 132,315	122,518 132,991	122,537 132,936	122,828 133,264	121,581 131,574								122,383 132,616
4	Denver	168,732	169,365	170,079	170,050	166,445								168,934
RAE	Douglas Davida BAF Assa(4)	26,876	26,941	26,840	27,003	26,904								26,913
	Residence Outside RAE Area(1)	33,481 483,856	37,330 489,145	38,386 490,778	39,038 492,183	37,946 484,450								37,236 488,082
l i	Total													
	Total ACC Caseload	1,140,920	1,145,911	1,145,191							l			1,142,236

1) in ACC Phase III, Rock Mountain Health PRINE members are included in RAE 1, and Denver Health Medicaid Choice members are included in RAE 4.
2) in ACC Phase III, members are attributed to RAEs based on their Primary Care Medical Provider attribution. Members who are unable to be attributed to a Primary Care Medical Provider are assigned to a RAE based on their county of residence.

FY 2025-26 Medical Premiums Expenditure and Caseload Report

FY 2025-26	6 Medicaid Behavioral Health Community	y Programs Expenditures	
Month	Total Evpanditures	Behavioral Health	Behavioral Health Fee
Month	Total Expenditures	Capitation Payments	for Service Payments
July-25	\$123,746,279	\$123,739,546	\$6,733
August-25	\$145,807,809	\$145,795,563	\$12,246
September-25	\$124,810,135	\$124,776,339	\$33,796
October-25	\$124,509,154	\$124,504,742	\$4,412
November-25	\$125,002,706	\$122,022,609	\$2,980,097
December-25			
January-26			
February-26			
March-26			
April-26			
May-26			
June-26			
Total Year-to-Date Expenditures	\$643,876,083	\$640,838,799	\$3,037,284
Total Year-to-Date Appropriation	\$1,463,021,776	\$1,451,675,162	\$11,346,614
Remaining in Appropriation	\$819,145,693	\$810,836,363	\$8,309,330

¹⁾ The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-Citizens, Partial Dual Eligibles, and SB 21-025 Family Planning.

²⁾ FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.

³⁾ The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

September \$124,776,339 \$22,855,943 \$17,177,669 \$28,158,570 \$57,268,877 (\$684,720) October \$124,504,742 \$22,911,501 \$17,165,907 \$28,095,577 \$57,361,150 (\$1,029,393) November \$122,023,811 \$22,592,864 \$16,948,681 \$27,764,558 \$56,424,656 (\$1,706,948) December January February February <th>FY 2025-26 Medi</th> <th>caid Community Be</th> <th>ehavioral Health F</th> <th>Program Expendit</th> <th>ures by Regional .</th> <th>Accountable Entit</th> <th>y</th>	FY 2025-26 Medi	caid Community Be	ehavioral Health F	Program Expendit	ures by Regional .	Accountable Entit	y
August \$145,795,563 \$22,945,649 \$17,157,433 \$28,185,285 \$56,822,418 \$20,684,778 September \$124,776,339 \$22,855,943 \$17,177,669 \$28,158,570 \$57,268,877 (\$684,720) October \$124,504,742 \$22,911,501 \$17,165,907 \$28,095,577 \$57,361,150 (\$1,029,393) November \$122,023,811 \$22,592,864 \$16,948,681 \$27,764,558 \$56,424,656 (\$1,706,948) December January February March April May June Total Year-to-Date Expenditure \$640,842,630 \$114,370,196 \$85,655,281 \$140,425,807 \$284,384,130 \$16,007,364 Total Year-to-Date Appropriation \$1,451,675,162 \$1,451,675,162	Month		Health Plans	Partners	Colorado Access	(RAE 4)	
September \$124,776,339 \$22,855,943 \$17,177,669 \$28,158,570 \$57,268,877 (\$684,720) October \$124,504,742 \$22,911,501 \$17,165,907 \$28,095,577 \$57,361,150 (\$1,029,393) November \$122,023,811 \$22,592,864 \$16,948,681 \$27,764,558 \$56,424,656 (\$1,706,948) December January February February <td>July</td> <td>\$123,743,815</td> <td>\$23,069,561</td> <td>\$17,204,284</td> <td>\$28,221,810</td> <td>\$56,504,513</td> <td>(\$1,256,353)</td>	July	\$123,743,815	\$23,069,561	\$17,204,284	\$28,221,810	\$56,504,513	(\$1,256,353)
October \$124,504,742 \$22,911,501 \$17,165,907 \$28,095,577 \$57,361,150 (\$1,029,393) November \$122,023,811 \$22,592,864 \$16,948,681 \$27,764,558 \$56,424,656 (\$1,706,948) December January February <	August	\$145,795,563	\$22,945,649	\$17,157,433	\$28,185,285	\$56,822,418	\$20,684,778
November \$122,023,811 \$22,592,864 \$16,948,681 \$27,764,558 \$56,424,656 (\$1,706,948) December January February March April May June Total Year-to-Date Expenditure \$640,842,630 \$114,370,196 \$85,655,281 \$140,425,807 \$284,384,130 \$16,007,364 Total Year-to-Date Appropriation	September	\$124,776,339	\$22,855,943	\$17,177,669	\$28,158,570	\$57,268,877	(\$684,720)
December January February March April May June Total Year-to-Date Expenditure Appropriation State Appropriation December State Appropriation December Appropriation December Appropriation December Appropriation December Appropriation December Appropriation December	October	\$124,504,742	\$22,911,501	\$17,165,907	\$28,095,577	\$57,361,150	(\$1,029,393)
January February March April May June Total Year-to-Date Expenditure \$640,842,630 \$114,370,196 \$85,655,281 \$140,425,807 \$284,384,130 \$16,007,364 Appropriation \$1,451,675,162 \$1,451,675,162 \$1,451,675,162 \$1,451,675,162	November	\$122,023,811	\$22,592,864	\$16,948,681	\$27,764,558	\$56,424,656	(\$1,706,948)
February March April May June Total Year-to-Date Expenditure \$640,842,630 \$114,370,196 \$85,655,281 \$140,425,807 \$284,384,130 \$16,007,364 Total Year-to-Date Appropriation	December						
March April May June Total Year-to-Date Expenditure \$640,842,630 \$114,370,196 \$85,655,281 \$140,425,807 \$284,384,130 \$16,007,364 Total Year-to-Date Appropriation \$1,451,675,162 \$1,451,675,162 \$1,451,675,162	January						
April	February						
May June \$640,842,630 \$114,370,196 \$85,655,281 \$140,425,807 \$284,384,130 \$16,007,364 Total Year-to-Date Appropriation \$1,451,675,162 \$1,45	March						
June 5640,842,630 \$114,370,196 \$85,655,281 \$140,425,807 \$284,384,130 \$16,007,364 Total Year-to-Date Appropriation \$1,451,675,162	April						
Total Year-to-Date Expenditures \$640,842,630 \$114,370,196 \$85,655,281 \$140,425,807 \$284,384,130 \$16,007,364 Total Year-to-Date Appropriation \$1,451,675,162 <td< td=""><td>May</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	May						
Total Year-to-Date \$1,451,675,162 Appropriation	June						
Appropriation \$1,451,675,162	Total Year-to-Date Expenditures	\$640,842,630	\$114,370,196	\$85,655,281	\$140,425,807	\$284,384,130	\$16,007,364
Remaining in Appropriation \$810,832,532	Total Year-to-Date Appropriation	\$1,451,675,162					
	Remaining in Appropriation	\$810,832,532					

Notes:

^{1) &}quot;Other" contains expenditures that cannot be identified due to timing discrepancies between the MMIS and CORE systems, since CORE does not contain provider information for payments made in interChange.

FY 2025-26 M	ledicaid Community	Behavioral Healt	h Program Caselo	ad by Regional Ac	countable Entity	
Month	Total	Rocky Mountain Health Plans (RAE 1)	Northeast Health Partners (RAE 2)	Colorado Access (RAE 3)	Health Colorado (RAE 4)	Other
July	1,139,018	207,585	159,061	290,385	483,777	(7,122)
August	1,144,499	207,020	159,006	290,708	489,083	(5,706)
September	1,143,667	205,930	158,397	289,508	489,400	(4,060)
October	1,140,206	206,473	158,190	289,283	489,584	(9,393)
November	1,125,162	204,416	156,996	286,117	484,362	(14,132)
December						
January						
February					_	
March						
April						
May						
June						
Total Year-to-Date Average	474,379	85,952	65,971	120,500	203,017	(3,368)
Total Year-to-Date	1,209,471					
Appropriation	1,207,471					

- 1) "Other" category includes clients enrolled in the Program of All-Inclusive Care for the Elderly and clients ineligible for Medicaid Behavioral Health Benefits.
- 2) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report except for the Colorado Access NE which is reported using paid capitation claims. The number of days captured in the monthly figure is equal to the number of days in the report month. The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-citizens and Partial Dual Eligibles.
- 3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based

	FY 2025-26 Children's Basic	Health Plan Expe	nditures		
Month	Total Expenditures	Children Medical	Children Dental	Prenatal Medical	Prenatal Dental
Month	rotal Expellultures	Expenditures	Expenditures	Expenditures	Expenditures
July-25	\$35,064,948	\$30,197,804	\$2,129,307	\$2,706,985	\$30,852
August-25	\$20,395,590	\$17,495,175	\$1,893,644	\$978,122	\$28,649
September-25	\$20,459,118	\$17,461,068	\$1,973,880	\$994,341	\$29,829
October-25	\$22,984,774	\$17,883,666	\$1,945,989	\$3,123,895	\$31,224
November-25	\$19,883,187	\$17,037,087	\$1,912,456	\$903,985	\$29,659
December-25					
January-26					
February-26					
March-26					
April-26					
May-26					
May-26					
Total Year-to-Date Expenditures	\$118,787,617	\$100,074,799	\$9,855,276	\$8,707,329	\$150,213
Total Year-to-Date Appropriation	\$317,623,773	\$261,223,821	\$36,686,465	\$19,713,487	
Remaining in Appropriation	\$198,836,156				

¹⁾ FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.

²⁾ The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

³⁾ The combined appropriation for Prenatal Medical and Dental Expenditures is \$19,713,487.

		ASIC HEALTH PLAN CA			Expansion		
Month	Children to 205% FPL	Expansion Children to 259% FPL	Total Children	Prenatal to 205% FPL	Prenatal to 259% FPL	HB 22-1289 CHP Adults	Total Prenata
July 2021	30,730	26,742	57,472	193	372		56
August 2021	30,149	26,336	56,485	184	373		55
September 2021	29,787	25,722	55,509	167	352		511
October 2021	29,330	25,191	54,521	168	353	-	52
November 2021	28,486	25,231	53,717	171	356	-	52
December 2021	28,121	24,945	53,066	158	364	-	52
January 2022 February 2022	27,618 27,341	24,865 24,447	52,483 51,788	176 179	369 383	-	54 56
March 2022	26,761	24,326	51,087	173	393	-	56
April 2022	26,920	22,983	49,903	234	338		57
May 2022	25,857	23,214	49,071	230	334	-	56
June 2022	24,715	23,721	48,436	196	347		54
FY 2021-22 Actuals July 2022	27,985 24,064	24,810 24,306	52,795 48,370	186 235	361 353	-	54 58
August 2022	23,635	24,475	48,110	328	564	-	89
September 2022	22,772	24,791	47,563	340	586		92
October 2022	22,539	24,750	47,289	334	590		92
November 2022	21,713	25,489	47,202	353	587		94
December 2022	21,517	25,184	46,701	385	602		98
January 2023	21,515	24,839	46,354	412 436	601 582	-	1,01 1,01
February 2023 March 2023	21,520 21,256	24,639 24,921	46,159 46,177	436	604		1,01
April 2023	22,594	22,160	44,754	559	508	-	1,06
May 2023	22,716	21,432	44,148	541	517	-	1,05
June 2023	23,708	20,630	44,338	550	547	-	1,09
FY 2022-23 Actuals	22,462	23,968	46,430	410	553	-	96
July 2023	25,085	20,825	45,910	557	562		1,11
August 2023	27,186	21,901	49,087	542	603		1,14
September 2023	29,524	22,962	52,486	541	640	-	1,18
October 2023	31,855	24,323	56,178	568	659	-	1,22
November 2023	35,311	25,934	61,245	564	741		1,30
December 2023	37,589	27,882	65,471	589	794		1,38
January 2024	39,412	30,470	69,882	618	847	-	1,46
February 2024	41,518	32,200	73,718	658	892	-	1,55
March 2024	43,618	34,311	77,929	668	947	-	1,61
April 2024 May 2024	47,749	33,219 34,375	80,968	753	924		1,67
May 2024 June 2024	51,089 52,591	34,375	85,464 87,330	785 829	910 929	-	1,69 1,75
FY 2023-24 Actuals	38,544	28,595	67,139	639	787		1,42
July 2024	53,193	34,419	87,612	863	952	-	1,81
August 2024	53,777	33,553	87,330	909	937		1,84
September 2024	54,206	34,391	88,597	935	966		1,90
October 2024	54,519	34,073	88,592	951	1,017		1,96
November 2024	56,092	33,960	90,052	965	1,052		2,01
December 2024	56,199	33,292	89,491	1,001	1,089		2,09
January 2025	57,123	33,624	90,747	1,001	1,137	37	2,17
February 2025	55,950	32,891	88,841	1,001	1,159	64	2,22
March 2025	55,720	33,128	88,848	1,011	1,194	91	2,29
April 2025	52,863	30,537	83,400	1,083	1,115	120	2,31
May 2025	49,118	29,635	78,753	1,087	1,113	130	2,33
June 2025	47,103	29,497	76,600	1,123	1,109	148	2,38
FY 2024-25 Actuals	53,822	32,750	86,572	994	1,070	98	2,11
July 2025	46,639	28,987	75,626	1,136	1,101	167	2,40
August 2025 September 2025	45,216 44,345	28,496 28,134	73,712 72,479	1,116 1,130	1,182 1,163	141 151	2,43
October 2025	43,726	28,121	71,847	1,070	1,103	186	2,46
November 2025	42,273	28,590	70,863	955	1,186	355	2,49
December 2025							
January 2026							
February 2026							
March 2026							
April 2026 May 2026							
June 2026							
Y 2025-26 Year-to-Date Average	44,440	28,466	72,905	1,081	1,168	200	2,44
Y 2025-26 Year-to-Date Appropriation	61,686	34,664	96,350	1,366	2,833	NA NA	4,19
Monthly Growth	(1,453)	469	(984)	(115)	(22)	169	3
Monthly Growth Rate	-3.32%	1.67%	-1.37%		-1.82%	90.86%	1.30
Over-the-year Growth Over-the-year Growth Rate	(13,819) -24.64%	(5,370) -15.81%	(19,189) -21.31%	(10) -1.04%	134 12.74%	355 NA	23.7
	-Z4.D4%	-13.61%	-41.31%	-1.04%	12./4%	ı NA	43./

All children's caseload reporting includes the CHP+ at Work program.

²⁾ The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

			EV.	202E 26 Division fo	r Intellectual and	d Davidanmantal I	Disabilities (DIDD) Waiver and State	Only Draggam Ca	caland Day Manth						
													FY 2025-26	FY 2025-26 Authorized	
	Program	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025 January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	Average YTD	Maximum Enrollment	
QQIQ	HCBS - Developmental Disabilities	8,879	8,909	8,944	8,989	9,020							8,948	8,951	
	HCBS - Developmental Disabilities - Regional Centers	73	73		74								74		
	HCBS - Supported Living Services	4,951	5,039		5,199								5,114		
	HCBS - Children's Extensive Support	4,633	4,824										4,988		
	HCBS - Children's Habilitation Residential Program	502			649								592		
	HCBS - Case Management	19,038			20,090								8,215		
	DIDD Subtotal	19,038	19,380	19,714	20,090	20,355							8,215		
- DD ations ⁽⁶	Waiting List Authorizations	<30	<30	<30	<30	<30								-	
HCBS Authori:	Reserved Capacity Authorizations	<30	<30	<30	<30	<30								-	
	FY 2025-26 Division for Intellectual and Developmental Disabilities (DIDD) Waiver and State Only Program Expenditure Per Month														
	Program	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025 January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 YTD	FY 2025-26 Appropriation	Percent of FY 2025-26 Appropriation Spent
	Program HCBS - Developmental Disabilities	July 2025 \$73,486,228	August 2025 \$76,524,750	·	October 2025 \$78,128,210			February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 YTD \$393,073,265		
	-	ŕ		\$86,216,354		\$78,717,724		February 2026	March 2026	April 2026	May 2026	June 2026		Appropriation \$943,198,318	Appropriation Spent 41.67%
	HCBS - Developmental Disabilities	\$73,486,228	\$76,524,750 \$0 \$9,015,893	\$86,216,354	\$78,128,210	\$78,717,724 \$0 \$8,323,150		February 2026	March 2026	April 2026	May 2026	June 2026	\$393,073,265	Appropriation \$943,198,318	Appropriation Spent 41.67% N/A 36.12%
	HCBS - Developmental Disabilities HCBS - Developmental Disabilities - Regional Centers HCBS - Supported Living Services HCBS - Children's Extensive Support	\$73,486,228 \$0	\$76,524,750 \$0 \$9,015,893 \$14,029,509	\$86,216,354 \$0 \$9,930,803 \$15,679,176	\$78,128,210 \$0 \$8,715,263 \$13,181,177	\$78,717,724 \$0 \$8,323,150 \$12,997,553		February 2026	March 2026	April 2026	May 2026	June 2026	\$393,073,265 \$0 \$45,272,912 \$69,518,250	Appropriation \$943,198,318 N/A \$125,347,265 \$147,638,446	Appropriation Spent 41.67% N/A 36.12% 47.09%
QQIO	HCBS - Developmental Disabilities HCBS - Developmental Disabilities - Regional Centers HCBS - Supported Living Services	\$73,486,228 \$0 \$9,287,803 \$13,630,835 \$2,127,450	\$76,524,750 \$0 \$9,015,893 \$14,029,509 \$2,685,709	\$86,216,354 \$0 \$9,930,803 \$15,679,176 \$2,681,313	\$78,128,210 \$0 \$8,715,263 \$13,181,177 \$2,412,830	\$78,717,724 \$0 \$8,323,150 \$12,997,553 \$2,683,981		February 2026	March 2026	April 2026	May 2026	June 2026	\$393,073,265 \$0 \$45,272,912 \$69,518,250 \$12,591,283	Appropriation \$943,198,318 N/A \$125,347,265 \$147,638,446 \$31,570,797	Appropriation Spent 41.67% N/A 36.12% 47.09% 39.88%
agia	HCBS - Developmental Disabilities HCBS - Developmental Disabilities - Regional Centers HCBS - Supported Living Services HCBS - Children's Extensive Support	\$73,486,228 \$0 \$9,287,803 \$13,630,835	\$76,524,750 \$0 \$9,015,893 \$14,029,509	\$86,216,354 \$0 \$9,930,803 \$15,679,176	\$78,128,210 \$0 \$8,715,263 \$13,181,177	\$78,717,724 \$0 \$8,323,150 \$12,997,553 \$2,683,981		February 2026	March 2026	April 2026	May 2026	June 2026	\$393,073,265 \$0 \$45,272,912 \$69,518,250	Appropriation \$943,198,318 N/A \$125,347,265 \$147,638,446	Appropriation Spent 41.67% N/A 36.12% 47.09%
QQIQ	HCBS - Developmental Disabilities HCBS - Developmental Disabilities - Regional Centers HCBS - Supported Living Services HCBS - Children's Extensive Support HCBS - Children's Habilitation Residential Program	\$73,486,228 \$0 \$9,287,803 \$13,630,835 \$2,127,450	\$76,524,750 \$0 \$9,015,893 \$14,029,509 \$2,685,709	\$86,216,354 \$0 \$9,930,803 \$15,679,176 \$2,681,313	\$78,128,210 \$0 \$8,715,263 \$13,181,177 \$2,412,830	\$78,717,724 \$0 \$8,323,150 \$12,997,553 \$2,683,981		February 2026	March 2026	April 2026	May 2026	June 2026	\$393,073,265 \$0 \$45,272,912 \$69,518,250 \$12,591,283	Appropriation \$943,198,318 N/A \$125,347,265 \$147,638,446 \$31,570,797	Appropriation Spent 41.67% N/A 36.12% 47.09% 39.88%
QQIQ	HCBS - Developmental Disabilities HCBS - Developmental Disabilities - Regional Centers HCBS - Supported Living Services HCBS - Children's Extensive Support HCBS - Children's Extensive Support HCBS - Children's Habilitation Residential Program HCBS - Case Management DIDD Subtotal Number of Weeks in Month	\$73,486,228 \$0 \$9,287,803 \$13,630,835 \$2,127,450 \$9,960,146 \$108,492,461	\$76,524,750 \$0 \$9,015,893 \$14,029,509 \$2,685,709 \$7,605,814 \$109,861,675	\$86,216,354 \$0 \$9,930,803 \$15,679,176 \$2,681,313 \$19,288,897 \$133,796,543	\$78,128,210 \$0 \$8,715,263 \$13,181,177 \$2,412,830 \$11,831,353 \$114,268,834	\$78,717,724 \$0 \$8,323,150 \$12,997,553 \$2,683,981 \$10,107,839 \$112,830,246		February 2026	March 2026	April 2026	May 2026	June 2026	\$393,073,265 \$0 \$45,272,912 \$69,518,250 \$12,591,283 \$58,794,048	Appropriation \$943,198,318 N/A \$125,347,265 \$147,638,446 \$31,570,797 \$149,895,987 \$1,397,650,813	41.67% N/A 36.12% 47.09% 39.88% 39.22%
QQIQ	HCBS - Developmental Disabilities HCBS - Developmental Disabilities - Regional Centers HCBS - Supported Living Services HCBS - Children's Extensive Support HCBS - Children's Habilitation Residential Program HCBS - Case Management DIDD Subtotal Number of Weeks in Month Expenditure Per Week	\$73,486,228 \$0 \$9,287,803 \$13,630,835 \$2,127,450 \$9,960,146 \$108,492,461 \$27,123,115	\$76,524,750 \$0 \$9,015,893 \$14,029,509 \$2,685,709 \$7,605,814 \$109,861,675	\$86,216,354 \$0 \$9,930,803 \$15,679,176 \$2,681,313 \$19,288,897 \$133,796,543 \$5 \$26,759,309	\$78,128,210 \$0 \$8,715,263 \$13,181,177 \$2,412,830 \$11,831,353 \$114,268,834 \$28,567,208	\$78,717,724 \$0 \$8,323,150 \$12,997,553 \$2,683,981 \$10,107,839 \$112,830,246	5 4	February 2026	March 2026	April 2026	May 2026	June 2026	\$393,073,265 \$0 \$45,272,912 \$69,518,250 \$12,591,283 \$58,794,048 \$579,249,759	Appropriation \$943,198,318 N/A \$125,347,265 \$147,638,446 \$31,570,797 \$149,895,987 \$1,397,650,813	Appropriation Spent 41.67% N/A 36.12% 47.09% 39.88% 39.82% 41.44%
	HCBS - Developmental Disabilities HCBS - Developmental Disabilities - Regional Centers HCBS - Supported Living Services HCBS - Children's Extensive Support HCBS - Children's Habilitation Residential Program HCBS - Case Management DIDD Subtotal Number of Weeks in Month Expenditure Per Week State Only Supported Living Services	\$73,486,228 \$0 \$9,287,803 \$13,630,835 \$2,127,450 \$9,960,146 \$108,492,461 4 \$27,123,115 \$0	\$76,524,750 \$0 \$9,015,893 \$14,029,509 \$2,685,709 \$7,605,814 \$109,861,675 \$27,465,419 \$0	\$86,216,354 \$0 \$9,930,803 \$15,679,176 \$2,681,313 \$19,288,897 \$133,796,543 \$5 \$26,759,309 \$528,609	\$78,128,210 \$0 \$8,715,263 \$13,181,177 \$2,412,830 \$11,831,353 \$114,268,834 \$28,567,208 \$462,511	\$78,717,724 \$0 \$8,323,150 \$12,997,553 \$2,683,981 \$10,107,839 \$112,830,246 4 \$28,207,562 \$0	5 4	February 2026	March 2026	April 2026	May 2026	June 2026	\$393,073,265 \$0 \$45,272,912 \$69,518,250 \$12,591,283 \$58,794,048 \$579,249,759 \$2 \$991,120	Appropriation \$943,198,318 N/A \$125,347,265 \$147,638,446 \$31,570,797 \$149,895,987 \$1,397,650,813	Appropriation Spent 41.67% N/A 36.12% 47.09% 39.28% 39.22% 41.44%
	HCBS - Developmental Disabilities HCBS - Developmental Disabilities - Regional Centers HCBS - Supported Living Services HCBS - Children's Extensive Support HCBS - Children's Habilitation Residential Program HCBS - Case Management DIDD Subtotal Number of Weeks in Month Expenditure Per Week State Only Supported Living Services	\$73,486,228 \$0 \$9,287,803 \$13,630,835 \$2,127,450 \$9,960,146 \$108,492,461 \$27,123,115	\$76,524,750 \$0 \$9,015,893 \$14,029,509 \$2,685,709 \$7,605,814 \$109,861,675	\$86,216,354 \$0 \$9,930,803 \$15,679,176 \$2,681,313 \$19,288,897 \$133,796,543 \$5 \$26,759,309 \$528,609	\$78,128,210 \$0 \$8,715,263 \$13,181,177 \$2,412,303 \$11,831,353 \$114,268,834 \$28,567,208 \$462,511 \$910,123	\$78,717,724 \$0 \$8,323,150 \$12,997,553 \$2,683,814 \$10,107,839 \$112,830,246 4 \$28,207,562 \$0 \$440	5 4	February 2026	March 2026	April 2026	May 2026	June 2026	\$393,073,265 \$45,272,912 \$69,518,250 \$12,591,283 \$58,794,048 \$579,249,759 \$52 \$591,120 \$1,731,112	Appropriation \$943,198,318 N/A \$125,347,265 \$147,638,446 \$31,570,797 \$149,895,987 \$1,397,650,813 \$55,238,505 \$11,436,277	Appropriation Spent 41.67% N/A 36.12% 47.09% 39.88% 39.22% 41.44% 18.92% 15.14%
Only	HCBS - Developmental Disabilities HCBS - Developmental Disabilities - Regional Centers HCBS - Supported Living Services HCBS - Children's Extensive Support HCBS - Children's Extensive Support HCBS - Children's Habilitation Residential Program HCBS - Case Management DIDD Subtotal Number of Weeks in Month Expenditure Per Week State Only Supported Living Services Family Support Services Program	\$73,486,228 \$0 \$9,287,803 \$13,630,835 \$2,127,450 \$9,960,146 \$108,492,461 4 \$27,123,115 \$0	\$76,524,750 \$0 \$9,015,893 \$14,029,509 \$2,685,709 \$7,605,814 \$109,861,675 \$27,465,419 \$0	\$86,216,354 \$0 \$9,930,803 \$15,679,176 \$2,681,313 \$19,288,897 \$133,796,543 \$526,759,309 \$528,609 \$820,549	\$78,128,210 \$0 \$8,715,263 \$13,181,177 \$2,412,830 \$11,831,353 \$114,268,834 \$28,567,208 \$462,511	\$78,717,724 \$0 \$8,323,150 \$12,997,553 \$2,683,814 \$10,107,839 \$112,830,246 4 \$28,207,562 \$0 \$440	5 4	February 2026	March 2026	April 2026	May 2026	June 2026	\$393,073,265 \$0 \$45,272,912 \$69,518,250 \$12,591,283 \$58,794,048 \$579,249,759 \$2 \$991,120	Appropriation \$943,198,318 N/A \$125,347,265 \$147,638,446 \$31,570,797 \$149,895,987 \$1,397,650,813	Appropriation Spent 41.67% N/A 36.12% 47.09% 39.28% 39.22% 41.44%
	HCBS - Developmental Disabilities HCBS - Developmental Disabilities - Regional Centers HCBS - Supported Living Services HCBS - Children's Extensive Support HCBS - Children's Extensive Support HCBS - Children's Habilitation Residential Program HCBS - Case Management DIDD Subtotal Number of Weeks in Month Expenditure Per Week State Only Supported Living Services Family Support Services Program	\$73,486,228 \$0 \$9,287,803 \$13,630,835 \$2,127,450 \$9,960,146 \$108,492,461 4 \$27,123,115 \$0 \$0	\$76,524,750 \$0 \$9,015,893 \$14,029,509 \$2,685,709 \$7,605,814 \$109,861,675 \$0 \$27,465,419 \$0 \$0 \$0	\$86,216,354 \$0 \$9,930,803 \$15,679,176 \$2,681,313 \$19,288,897 \$133,796,543 \$526,759,309 \$528,609 \$820,549 \$818,448	\$78,128,210 \$0 \$8,715,263 \$13,181,177 \$2,412,830 \$11,831,353 \$114,268,834 4 \$28,567,208 \$462,511 \$910,123 \$418,868 \$1,791,502	\$78,717,724 \$0 \$8,323,150 \$12,997,553 \$2,683,981 \$10,107,839 \$112,830,246 4 4 \$28,207,562 \$0 \$440 \$0 \$440	5 4	February 2026	March 2026	April 2026	May 2026	June 2026	\$393,073,265 \$45,272,912 \$69,518,250 \$12,591,283 \$58,794,048 \$579,249,759 \$52 \$591,120 \$1,731,112	Appropriation \$943,198,318 N/A \$125,347,265 \$147,638,446 \$31,570,797 \$149,895,987 \$1,397,650,813 \$55,238,505 \$11,436,277	Appropriation Spent 41.67% N/A 36.12% 47.09% 39.88% 39.22% 41.44% 18.92% 15.14%
Only	HCBS - Developmental Disabilities HCBS - Developmental Disabilities - Regional Centers HCBS - Supported Living Services HCBS - Children's Extensive Support HCBS - Children's Extensive Support HCBS - Children's Habilitation Residential Program HCBS - Case Management DIDD Subtotal Number of Weeks in Month Expenditure Per Week State Only Supported Living Services Family Support Services Program	\$73,486,228 \$90 \$9,287,803 \$13,630,835 \$2,127,450 \$9,960,146 \$108,492,461 \$27,123,115 \$0 \$0 \$0	\$76,524,750 \$0 \$9,015,893 \$14,029,509 \$7,605,814 \$109,861,675 4 \$27,465,419 \$0 \$0 \$0	\$86,216,354 \$0 \$9,930,803 \$15,679,176 \$2,681,313 \$19,288,897 \$133,796,543 \$26,759,309 \$528,609 \$820,549 \$818,448 \$2,167,606	\$78,128,210 \$0 \$8,715,263 \$13,181,177 \$2,412,830 \$11,831,353 \$114,268,834 4 \$28,567,208 \$462,511 \$910,123 \$418,868	\$78,717,724 \$0 \$8,323,150 \$12,997,553 \$2,683,981 \$10,107,839 \$112,830,246 4 4 \$28,207,562 \$0 \$440 \$0 \$440	5 4	February 2026	March 2026	April 2026	May 2026	June 2026	\$393,073,265 \$0 \$45,272,912 \$69,918,00 \$12,591,283 \$58,794,048 \$579,249,759 \$2 \$991,120 \$1,731,112 \$1,237,315	Appropriation \$943,198,318 N/A \$125,347,265 \$147,638,446 \$31,570,797 \$149,895,987 \$1,397,650,813 \$55,238,505 \$11,436,277 \$5,238,505	Appropriation Spent 41.67 N/ 36.12 47.09 39.88 39.22 41.44 18.92 15.14 23.62

Facilities (ICF)

Number of New Applications for Intermediate Care

1) Historically, DIDD State Only Programs and QA/UR/SIS do not have expenditures in accounting period 1. They do, however, have historical expenditures in periods 02 through 13.

2) Family Support Services Program does not have a caseload appropriation. Services are rendered on a case-by-case and as needed basis.

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3 Starting July 2018, the Department began reporting the number of persons moved off the developmental disabilities waiting list, specifying the authorizations initiated under order of selection (waiting list) and the authorizations initiated under reserve capacity criteria per HB 18-1407 requirements.

These numbers represent the total mount per subdivizations that occurred in a month and will not match enrollment as there is a time lag between notice of authorizations is cumulative and represents the number of unique authorizations, which includes declines. <30 values cannot be displayed due to the Health insurance Portability and Accountability Act of 1996 (HPAA). The Department will represent the number of unique authorizations is without reactions and the number of unique authorizations is which includes declines.

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N/A

FY 2025-26 Medical Premiums Expenditure and Caseload Report

Month	Total Expenditures	Medicare Modernization Act State		
Month	-	Contribution Payment Caseload		
July	\$21,633,218	91,225		
August	\$21,396,053	91,568		
September	\$21,366,366	90,726		
October	\$21,449,906	90,566		
November	\$21,248,012			
December				
January				
February				
March				
April				
May				
June				
Total Year-to-Date	\$107,093,555	91,021		
Total Year-to-Date	\$272 902 422			
Appropriation	\$272,802,633			
Remaining in Appropriation	\$165,709,078			

- 1) Caseload for Medicare Modernization Act State Contribution Payment is from the Centers for Medicare and Medicaid Services Summary Accounting Statement for the State Contribution for Prescription Drug Benefit. This caseload includes 35 months of retroactivity, and is not comparable to the official Medicaid caseload included in this report.
- 2) Medicare Modernization Act State Contribution Payments lag by two months. As a result, a month's expenditure is related to the caseload from the month two months prior.
- 3) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload.
- 4) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.

FY 2025-26 Medical Premiums Expenditure and Caseload Report

FY 2025-26 Old Age Pension State Medical Program Expenditures and Caseload				
Month	Total Expenditures	Old Age Pension State Medical		
		Program Caseload		
July	\$84,127	132		
August	\$81,448	114		
September	\$95,752	121		
October	\$84,056	127		
November	\$57,566	134		
December				
January				
February				
March				
April				
May				
June				
Total Year-to-Date	\$402,949	126		
Total Year-to-Date	¢40,000,000			
Appropriation	\$10,000,000			
Remaining in Appropriation	\$9,597,051			

- 1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.
- 2) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload.
- 3) Excess funds in the Old Age Pension Health and Medical Care Fund are used to offset the need for General Fund in the Medical Services Premiums line item.
- 4) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.
- 5) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

FY 2025-26 Medical Premiums Expenditure and Caseload Report

	its for Colorado Children and Pregnant	
	Total Expenditures	HB22-1289 State Only Program Caseload
July	\$7,619,321	17,363
August	\$5,056,808	16,008
September	\$7,657,321	16,355
October	\$9,140,715	18,494
November	\$4,383,267	25,278
December		
January		
February		
March		
April		
May		
June		
Total Year-to-Date	\$33,857,432	18,700
Total Year-to-Date Appropriation	\$32,075,606	
Remaining in Appropriation	(\$1,781,826)	

Notes: The HB 22-1289 expenditures are adjusted quarterly to fix a systems error that adds extra expenditure to this item. The current estimated expenditure from July - August is \$9.75M.

FY 2025-26 Medical Premiums Expenditure and Caseload Report

	Health Care Program Expenditure
	Total Expenditures
July	\$176,580
August	\$173,768
September	\$110,046
October	\$120,490
November	\$139,661
December	
January	
February	
March	
April	
Мау	
June	
Total Year-to-Date	\$720,546
Total Year-to-Date Appropriation	\$2,614,490
Remaining in Appropriation	\$1,893,944