



Health First Colorado HCPF Rate Review
Cycle 1 - Year 2
FY2023 Emergency Medical Transportation
Appendix A2(a)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY23
Base Data FY22	275,247	1,477,549	\$ 34,635,079	\$ 734	\$ 53,129	
Base Data FY23	286,505	1,520,922	\$ 64,523,372	\$ 844	\$ 156,718	
FY23 Eligibility Exclusions						
Dual Eligible	7,823	31,254	\$ 1,418,505	\$ -	\$ 131,378	2.20%
No Eligibility Span	475	2,808	\$ 120,524	\$ -	\$ 1,281	0.19%
Child Health Plan Plus (CHP+)	92	1,063	\$ 43,792	\$ 794	\$ -	0.07%
Non-TXIX	5,384	28,899	\$ 1,272,511	\$ -	\$ 2,142	1.97%
Medicaid Only	272,731	1,456,899	\$ 61,668,040	\$ 50	\$ 21,918	95.57%
FY23 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Medicare Rate Found	7,672	7,671	\$ 112,902	\$ -	\$ -	0.17%
Total Exclusions	21,446	71,695	\$ 2,968,234	\$ 794	\$ 134,800	4.60%
FY23 Base Medicaid Data	265,059	1,449,228	\$ 61,555,138	\$ 50	\$ 21,918	95.40%

Note: as an example, the EMT final figures in the above table can be interpreted to mean that 95.4% (accounting for \$61,555,138 in unadjusted paid dollars) of the FY 2023 data provided by the Department was appropriate for use in the payment rate comparison analysis.



Health First Colorado HCPF Rate Review
Cycle 1 - Year 2
FY2023 Qualified Residential Treatment Program
Appendix A2(b)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY23
Base Data FY22	1,189	25,043	\$ 3,129,330	\$ -	\$ -	
Base Data FY23	1,702	33,239	\$ 4,212,477	\$ -	\$ -	

FY23 Eligibility Exclusions						
Dual Eligible	-	-	\$ -	\$ -	\$ -	0.00%
No Eligibility Span	8	79	\$ 10,020	\$ -	\$ -	0.24%
Child Health Plan Plus (CHP+)	-	-	\$ -	\$ -	\$ -	0.00%
Non-TXIX	-	-	\$ -	\$ -	\$ -	0.00%
Medicaid Only	1,694	33,160	\$ 4,202,457	\$ -	\$ -	99.76%
FY23 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found				\$ -		0.00%
Total Exclusions	8	79	\$ 10,020	\$ -	\$ -	0.24%
FY23 Base Medicaid Data	1,694	33,160	\$ 4,202,457	\$ -	\$ -	99.76%

Note: as an example, the QRYP final figures in the above table can be interpreted to mean that 99.76% (accounting for \$4,202,457 in unadjusted paid dollars) of the FY 2023 data provided by the Department was appropriate for use in the payment rate comparison analysis.



Health First Colorado HCPF Rate Review
Cycle 1 - Year 2
FY2023 Psychiatric Residential Treatment Facilities
Appendix A2(c)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY23
Base Data FY22	423	8,991	\$ 5,595,488	\$ -	\$ 76,064	
Base Data FY23	2,453	25,590	\$ 19,544,439	\$ -	\$ 60	
FY23 Eligibility Exclusions						
Dual Eligible	-	-	\$ -	\$ -	\$ -	0.00%
No Eligibility Span	63	278	\$ 210,470	\$ -	\$ -	1.08%
Child Health Plan Plus (CHP+)	-	-	\$ -	\$ -	\$ -	0.00%
Non-TXIX	-	-	\$ -	\$ -	\$ -	0.00%
Medicaid Only	2,390	25,312	\$ 19,333,969	\$ -	\$ 60	98.92%
FY23 Pricing Exclusions						
Exclude Out of State Codes*	266	4,516	\$ 3,483,368	\$ -	\$ 60	17.82%
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found				\$ -		0.00%
Total Exclusions	329	4,794	\$ 3,693,838	\$ -	\$ 60	18.90%
FY23 Base Medicaid Data	2,124	20,796	\$ 15,850,601	\$ -	\$ -	81.10%

* After receiving the data, the decision was made to only include revenue code 0911.

Note: as an example, the PRTF final figures in the above table can be interpreted to mean that 81.10% (accounting for \$15,850,601 in unadjusted paid dollars) of the FY 2023 data provided by the Department was appropriate for use in the payment rate comparison analysis.



**Health First Colorado HCPF Rate Review
Cycle 1 - Year 2
FY2023 Physician Services - Sleep Studies
Appendix A2(d)**

	Record Count	Utilization	Paid	Copayments	TPL	% of FY23
Base Data FY22	14,950	14,952	\$ 3,107,636	\$ -	\$ 18,977	
Base Data FY23	15,978	15,982	\$ 3,503,731	\$ -	\$ 19,442	
FY23 Eligibility Exclusions						
Dual Eligible	94	94	\$ 18,831	\$ -	\$ -	0.54%
No Eligibility Span	26	26	\$ 3,617	\$ -	\$ -	0.10%
Child Health Plan Plus (CHP+)	1	1	\$ 41	\$ -	\$ -	0.00%
Non-TXIX	5	5	\$ 1,260	\$ -	\$ -	0.04%
Medicaid Only	15,852	15,856	\$ 3,479,982	\$ -	\$ 19,442	99.32%
FY23 Pricing Exclusions						
Code is Manually Priced						
No Medicaid Rate Found						
No Medicare Rate Found	68	68	\$ 4,856	\$-	\$ 74	0.14%
Total Exclusions	194	194	\$ 28,605	\$-	\$ 74	0.82%
FY23 Base Medicaid Data	15,784	15,788	\$ 3,475,126	\$-	\$ 19,367	99.18%

Note: as an example, the Sleep Studies final figures in the above table can be interpreted to mean that 99.18% (accounting for \$3,475,126 in unadjusted paid dollars) of the FY 2023 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 2
FY2023 Physician Services - EEG Ambulatory Monitoring Codes
Appendix A2(e)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY23
Base Data FY22	7,707	8,205	\$ 2,210,154	\$ -	\$ 6,196	
Base Data FY23	8,283	8,815	\$ 2,483,106	\$ -	\$ 8,048	
FY23 Eligibility Exclusions						
Dual Eligible	61	66	\$ 16,710	\$ -	\$ -	0.67%
No Eligibility Span	7	7	\$ 1,466	\$ -	\$ -	0.06%
Child Health Plan Plus (CHP+)	1	1	\$ 191	\$ -	\$ -	0.01%
Non-TXIX	135	135	\$ 29,932	\$ -	\$ -	1.21%
Medicaid Only	8,079	8,606	\$ 2,434,806	\$ -	\$ 8,048	98.05%
FY23 Pricing Exclusions						
Code is Manually Priced						
No Medicaid Rate Found						
No Medicare Rate Found	-	-	\$-	\$-	\$-	0.00%
Total Exclusions	204	209	\$ 48,300	\$-	\$-	1.95%
FY23 Base Medicaid Data	8,079	8,606	\$ 2,434,806	\$-	\$ 8,048	98.05%

Note: as an example, the EEG Ambulatory Monitoring Codes final figures in the above table can be interpreted to mean that 98.05% (accounting for \$2,434,806 in unadjusted paid dollars) of the FY 2023 data provided by the Department was appropriate for use in the payment rate comparison analysis.



Health First Colorado HCPF Rate Review
Cycle 1 - Year 2
FY2023 Fee-for-service Behavioral Health Substance Use Disorder (SUD) Codes
Appendix A2(f)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY23
Base Data FY22	5,240	5,455	\$ 127,836	\$ -	\$ 27	
Base Data FY23	2,120	2,355	\$ 92,465	\$ -	\$ 79	
FY23 Eligibility Exclusions						
Dual Eligible	26	26	\$ 675	\$ -	\$ -	0.73%
No Eligibility Span	-	-	\$ -	\$ -	\$ -	0.00%
Child Health Plan Plus (CHP+)	-	-	\$ -	\$ -	\$ -	0.00%
Non-TXIX	9	9	\$ 956	\$ -	\$ -	1.03%
Medicaid Only	2,085	2,320	\$ 90,833	\$ -	\$ 79	98.24%
FY23 Pricing Exclusions						
Code is Manually Priced						
No Medicaid Rate Found						
No Benchmark Rate Found	40	40	\$ 1,883	\$ -	\$ -	2.04%
Total Exclusions	75	75	3,514	-	-	3.80%
FY23 Base Medicaid Data	2,085	2,320	\$ 90,833	\$ -	\$ 79	98.24%

Note: as an example, the FFS BH SUD final figures in the above table can be interpreted to mean that 98.24% (accounting for \$90,833 in unadjusted paid dollars) of the FY 2023 data provided by the Department was appropriate for use in the payment rate comparison analysis.



Health First Colorado HCPF Rate Review
Cycle 1 - Year 2
FY2023 Home Health (HH)
Appendix A2(g)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY23
Base Data FY22	4,740,958	14,522,111	\$ 524,082,185	\$ -	\$ 1,476,882	
Base Data FY23	4,934,605	15,474,884	\$ 589,412,074	\$ -	\$ 1,490,254	
FY23 Eligibility Exclusions						
No Eligibility Span	4,438	14,479	\$ 478,503	\$ -	\$ 2,233	0.08%
Child Health Plan Plus (CHP+)	66	246	\$ 6,149	\$ -	\$ -	0.00%
Non-TXIX	685	3,244	\$ 69,333	\$ -	\$ -	0.01%
Medicaid Only & Dual Eligible	4,929,416	15,456,915	\$ 588,858,089	\$ -	\$ 1,488,021	99.91%
FY23 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Benchmark Rate Found	62,206	81,183	\$ 4,597,292	\$ -	\$ 171	0.78%
Total Exclusions	67,395	99,152	\$ 5,151,277	\$ -	\$ 2,404	0.87%
FY23 Base Medicaid Data	4,867,210	15,375,732	\$ 584,260,796	\$ -	\$ 1,487,850	99.13%

Note: as an example, the HH final figures in the above table can be interpreted to mean that 99.13% (accounting for \$584,260,796 in unadjusted paid dollars) of the FY 2023 data provided by the Department was appropriate for use in the payment rate comparison analysis.



Health First Colorado HCPF Rate Review
Cycle 1 - Year 2
FY2023 Pediatric Personal Care (PPC)
Appendix A2(h)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY23
Base Data FY22	33,478	555,824	\$ 3,112,761	\$ -	\$ -	
Base Data FY23	43,849	711,491	\$ 4,320,189	\$ -	\$ -	
FY23 Eligibility Exclusions						
Dual Eligible	-	-	\$ -	\$ -	\$ -	0.00%
No Eligibility Span	-	-	\$ -	\$ -	\$ -	0.00%
Child Health Plan Plus (CHP+)	-	-	\$ -	\$ -	\$ -	0.00%
Non-TXIX	-	-	\$ -	\$ -	\$ -	0.00%
Medicaid Only	43,849	711,491	\$ 4,320,189	\$ -	\$ -	100.00%
FY23 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Medicare Rate Found				\$ -		0.00%
Total Exclusions	-	-	\$ -	\$ -	\$ -	0.00%
FY23 Base Medicaid Data	43,849	711,491	\$ 4,320,189	\$ -	\$ -	100.00%

Note: as an example, the PPC final figures in the above table can be interpreted to mean that 100.0% (accounting for \$4,320,189 in unadjusted paid dollars) of the FY 2023 data provided by the Department was appropriate for use in the payment rate comparison analysis.



Health First Colorado HCPF Rate Review
Cycle 1 - Year 2
FY2023 Private Duty Nursing (PDN)
Appendix A2(i)

	Record Count	Utilization	Paid	Copayments	TPL	% of FY23
Base Data FY22	202,482	2,634,966	\$ 112,989,724	\$ -	\$ 102,510	
Base Data FY23	196,238	2,632,609	\$ 114,867,428	\$ -	\$ 145,592	
FY23 Eligibility Exclusions						
Dual Eligible	23,613	281,545	\$ 12,750,645	\$ -	\$ -	11.10%
No Eligibility Span	274	4,769	\$ 182,936	\$ -	\$ -	0.16%
Child Health Plan Plus (CHP+)	-	-	\$ -	\$ -	\$ -	0.00%
Non-TXIX	-	-	\$ -	\$ -	\$ -	0.00%
Medicaid Only	172,351	2,346,295	\$ 101,933,847	\$ -	\$ 145,592	88.74%
FY23 Pricing Exclusions						
Code is Manually Priced				\$ -		0.00%
No Medicaid Rate Found				\$ -		0.00%
No Medicare Rate Found				\$ -		0.00%
Total Exclusions	23,887	286,314	\$ 12,933,581	\$ -	\$ -	11.26%
FY23 Base Medicaid Data	172,351	2,346,295	\$ 101,933,847	\$ -	\$ 145,592	88.74%

Note: as an example, the PDN final figures in the above table can be interpreted to mean that 88.74% (accounting for \$101,933,847 in unadjusted paid dollars) of the FY 2023 data provided by the Department was appropriate for use in the payment rate comparison analysis.

Health First Colorado HCPF Rate Review
Cycle 1 - Year 2
FY2023 Home and Community Based Services (HCBS)
Appendix A2(j)

	Record Count	Utilization *	Paid	Copayments	TPL	% of Total
Base Data FY22*	7,240,898	133,160,527	\$ 1,585,572,958	\$ -	\$ -	
Base Data FY23*	7,970,229	152,156,395	\$ 1,874,931,218	\$ -	\$ 1,667	
FY23 Eligibility Exclusions						
No Eligibility Span	1,366	18,180	\$ 485,528	\$ -	\$ -	0.03%
Child Health Plan Plus (CHP+)						0.00%
Non-TXIX	6	65	\$ 5,290	\$ -	\$ -	0.00%
Medicaid Only + Dual Eligible	7,968,857	152,138,150	\$ 1,874,440,401	\$ -	\$ 1,667	99.97%
FY23 Pricing Exclusions						
Code is Manually Priced/No Medicaid Rate Found	309,826	560,310	\$ 67,404,512	\$ -	\$ -	3.60%
No Benchmark Rate Found	3,034,610	61,996,686	\$ 808,965,011	\$ -	\$ 1,459	43.15%
Total Exclusions	3,345,808	62,575,241	\$ 876,860,340	\$ -	\$ 1,459	46.77%
FY23 Base Medicaid Data	4,624,421	89,581,154	\$ 998,070,878	\$ -	\$ 207	53.23%

Note: as an example, the HCBS final figures in the above table can be interpreted to mean that 53.23% (accounting for \$998,070,878 in unadjusted paid dollars) of the FY 2023 data provided by the Department was appropriate for use in the payment rate comparison analysis.

* CDASS utilization data is incorrectly reported in the claim data, so excluded from Utilization calculation only.