



COLORADO

Department of Health Care
Policy & Financing

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Executive Summary

Hospital Financial Transparency Report

This annual report is prepared by the Department of Health Care Policy & Financing (HCPF) pursuant to Section 25.5-4-402.8, C.R.S. Since the passage of House Bill (HB)19-1001 in 2019, HCPF has worked with Colorado hospitals to compile a dataset of hospital financial and utilization metrics to present a full picture of the hospital industry in Colorado. The Hospital Financial Transparency Report represents the compilation of the historic dataset to date and includes some basic analysis of the dataset.

For the completion of this report, hospitals submit three forms of financial and utilization information: Medicare cost reports, audited financial statements and the completion of a data submission template. Most hospitals made a good-faith effort to satisfy the bill requirements, although some hospitals did not make a statement and/or submit data.

The Hospital Financial Transparency Report presents aggregated information on Colorado hospitals, with hospital-specific information in Appendix C: Hospital Financial Transparency Report Detailed Dataset by Hospital in this report.

HB23-1226, Hospital Transparency and Reporting Requirements, revised the name of the Hospital Expenditure Report to the Hospital Financial Transparency Report and expanded upon the required information that hospitals shall submit to HCPF for analysis and reporting. HB23-1226 became law shortly before hospitals were required to submit fiscal year 2022 data for this report; therefore, much of the new information required by HB23-1226 has not yet been collected and is therefore not included in this annual report. The January 2025 Hospital Financial Transparency report will include this information.

Key Findings

For the comparison period of 2014¹ through 2021, Colorado hospitals' aggregate patient revenues grew measurably faster than operating expenses leading to growing profits and margins. In this timeframe, overall net patient revenue, total operating expenses and uncompensated care have all increased. Hospital fiscal year 2022 was a deviation from

¹ After the 2014 Medicaid expansion, hospitals financially benefited from a large reduction in the uninsured population. Half a million additional Coloradans were enrolled in Medicaid and the Colorado uninsured rate fell from 14.3% in 2013 to 6.7% in 2015. Colorado Health Institute. (2023). Early Results from Colorado's Largest Survey on Health Access. Retrieved from <https://www.coloradohealthinstitute.org/research/colorado-health-access-survey-2023>



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this trend, with operating expenses growing much faster than patient revenues. Operating expense growth was driven by the effects of the COVID-19 pandemic including increased supply costs, vastly increased labor costs, including an alarming increase in contracted labor expense (247.6% since 2019) and inflationary pressure. These factors, combined with investment market downturns, led to narrowing profits and margins.

Looking specifically at uncompensated care, hospitals' data shows that charity care was the primary driver of increases in uncompensated care. The unprecedented influx of migrants into Colorado, especially the Denver area, since 2022 is one likely driver of this change.² As the Kaiser Family Foundation noted in November 2022 and September 2023,^{3,4} migrants are more likely than United States citizens to have low incomes and lack health insurance, and therefore, hospital charity care plays an important role in ensuring their access to affordable care.

Analysis of the reported data also shows that Colorado hospitals are providing more services through outpatient than inpatient settings. This is most notable in smaller and rural hospitals.

The findings below are aggregated and do not address the unique financial challenges of individual hospitals like Colorado's safety net or the only designated public hospital system, Denver Health, and many of Colorado's struggling rural hospitals.⁵

- With the passage of HB23-1226, which will provide quarterly financial data and more detailed annual data, HCPF will be able to monitor these trends with more recent and more thorough information in the future.
 - Overall, due to increasing costs associated with the macro-economic impact of the COVID-19 pandemic, hospital operating expenses have grown faster than patient revenues, leading to narrowing profits and margins. In 2022, the previous trend of patient revenues growing faster than operating expenses has reversed. In 2022, operating expenses grew 10.4% from 2021 while patient revenue grew 5.9% from 2021. Increases in operating expenses is driven by the growth in labor expenses, especially contracted labor expenses, and supply chain and inflation challenges in 2022 resulting from the COVID-19 pandemic.
- ✓ Net patient revenue grew from \$12.1 billion to roughly \$21.3 billion between 2014 to 2022, an increase of 75.5% and an average annual increase of 7.3%, or \$1.1 billion per year.

² coloradosun.com/2024/01/05/denver-migrant-encampment-shelter/

³ kff.org/health-costs/issue-brief/hospital-charity-care-how-it-works-and-why-it-matters/#

⁴ kff.org/racial-equity-and-health-policy/fact-sheet/key-facts-on-health-coverage-of-immigrants/

⁵ The report includes a consolidated system analysis and a days cash on hand analysis to provide some additional context on these financial challenges. See [Table 36 2019-2022 Days Cash on Hand by Hospital or Hospital System](#) and [Graph 12 Consolidated National System Operating Profit Margin 2019 through Q3 2023](#) for more information on how Denver Health and rural hospitals compare with other health systems in Colorado on days cash on hand and profit measurements.

Between 2021 and 2022, net patient revenue increased by 5.9%, or \$1.2 billion.

- ✓ Total operating expenses, or costs, which include all expenses related to the operations of the hospitals, have continued to grow consistently over the 2014 to 2022 period. Total operating expenses grew from \$11.7 billion to \$21.4 billion between 2014 and 2022, an increase of 82.2%. Total operating expenses increased an average of \$1.2 billion per year or an average of 7.8% per year between 2014 and 2022.
 - ✓ Total operating expenses had the highest growth rate between 2021 and 2022 since 2016. Between 2021 and 2022, total operating expenses increased by \$2.0 billion, increasing 10.4% from \$19.3 billion in 2021 to \$21.4 billion in 2022.
 - ✓ Comparatively, the Colorado population grew by 9.2% during the same period of 2014 to 2022, according to the Colorado State Demographer.
 - ✓ Total operating expenses growth is driven by increases in salaries, wage, and benefit expenses, especially a large increase in contracted labor over the past few years. Between 2014 and 2022, total payroll expenses (expenses associated with full-time equivalent employees) increased by 62.2%, or \$2.7 billion. Between 2014 and 2022, contracted labor expenses increased by 2055%, or \$891.2 million.
 - ✓ In 2022, contracted labor expenses grew by 73.5%, or \$395.8 million from 2021 and 247.6% or \$665.7 million from 2019. The large increase in contracted labor is due to a variety of factors, including pressure on hospital staffing including frontline health care workers leaving the industry, retention of staff nurses, increased wages, and longer hours being worked by staff (overtime). HCPF will continue to monitor and conduct further analysis of the impacts of the COVID-19 pandemic, along with supply chain and inflation challenges that may be impacting the hospital workforce.
 - ✓ HCPF will continue to monitor operating income and determine if the reduction seen between 2021 and 2022 continues, stabilizes, or reverses course and returns to pre-pandemic trends.
- Uncompensated care costs have risen between 2019 and 2022. The rise in uncompensated care was primarily driven by increases in charity care.

- ✓ In 2022, there was \$544.0 million in total uncompensated care costs⁶, an increase of 12.5% from 2021.
- ✓ Charity care costs made up \$325.8 million, or 59.9% of total uncompensated care costs in 2022. Between 2021 and 2022, charity care costs increased by 10.8% or \$31.9 million.
- ✓ In 2022, total bad debt costs were \$218.3 million, or 40.1% of total uncompensated care costs. Between 2021 and 2022, bad debt costs increased by 15.1% or \$28.6 million. The majority of bad debt costs were in the Denver region at \$108.7 million, or 49.8% of total bad debt costs. The Denver region is also home to 51% of Coloradans, and is served by the state's largest safety net hospital, Denver Health Medical Center.⁷
- ✓ Uncompensated care costs represent 2.5% of operating expenses in 2022.
- ✓ These uncompensated care trends are expected to continue as more than 36,000 migrants have arrived in Denver during the past year⁸. Migrants are more likely than citizens to utilize hospital charity care.⁹ Denver Health reports a \$10 million increase in uncompensated care in the past year, which they attribute to the unprecedented number of migrants.¹⁰
- In 2022, HCPF analyzed profits for patient services, operating, and total net income. Profits have declined recently due to increased operating costs associated with the COVID-19 pandemic. Specifically, labor expenses and supply expenses have increased due to the COVID-19 pandemic, leading to increased operating costs.
 - ✓ Between 2021 and 2022, patient service net income decreased 72.4%, or a reduction of \$875.5 million.
 - ✓ Between 2021 and 2022, operating income decreased by \$981.0 million or 50.0%.
 - ✓ Between 2021 and 2022, total net income decreased by \$3.1 billion or a decrease of 90.2%.
- HCPF has analyzed days cash on hand, a liquidity metric, for Colorado

⁶ Costs are calculated using a cost-to-charge ratio that is applied to the respective charges. Charges are the billed amounts from hospitals. For more information, please see the appendix to the report for a full list of definitions.

⁷ Denver DOI region includes Adams, Arapahoe, Broomfield, Clear Creek, Denver, Douglas, Elbert, Gilpin, Jefferson, and Park counties. Source: 2022 county population data from the Colorado State Demography Office.

⁸ See footnote 2.

⁹ See footnotes 3 and 4.

¹⁰ denvergazette.com/news/new-immigrants-pose-difficult-dilemma-as-denver-health-sees-thousands-of-unpaid-medical-visits/article_93bbba78-b4b0-11ee-83bf-93150c61a814.html

hospitals and systems. HCPF's most recent data show cash reserves have declined from 2021 and 2020 levels. However, cash reserves in 2021 and 2020 were assisted by federal COVID-19 stimulus packages. In 2022, the state median for days cash on hand is 183. While this has been a decrease in cash reserves from previous years, it still remains above the 2019 level of 149.

- Between 2021 and 2022, hospital peer groups had the following findings:¹¹
 - ✓ The breakdown of expenses for all peer groups remained about the same between 2021 and 2022.
 - ✓ The large hospital peer group allocated a greater proportion of operating expenses for patients, at 77.2% compared to the small hospital peer group, which allocated 63.2% of operating expenses for patients.
 - ✓ The small hospital peer group had the largest proportion of other expenses at 11.1% and general and administration with 16.6% whereas the large peer group had other expenses at 2.7% and general and administrative with 12.8%.
- On average, in 2022, inpatient care represented 28.7% of total care while outpatient care represented 69.0%; however, larger hospitals are, on average, providing far more inpatient services than their smaller peers.¹²
 - ✓ The disparity between inpatient utilization for small (14.1%) and large hospitals (46.8%) highlights the importance of differing sustainability strategies for rural hospitals, such as investing in rural hospital clinics and outpatient capabilities and divesting in rural hospital inpatient services where appropriate. Future transparency analysis could illuminate specific rural hospital utilization patterns to identify where such opportunities are most evident.
- Payer mix analysis illustrates shifts in payer mix from commercial to Medicare and Medicaid public programs, but that shift was not equal between hospital groups.
 - ✓ Over the period 2014 through 2022, commercial dropped from 36.5% to 30.2%, while public payers represented by Medicare and Medicaid grew from 55.1% to 61.1%.

¹¹ The three hospital peer groups are as follows: small, with 25 or fewer beds; medium, with 26 to 90 beds; and large, with 91 or more beds.

¹² Inpatient and outpatient splits are calculated by dividing inpatient and outpatient gross charges by total gross charges to determine the percentage of both care settings. The numbers provided here are the average of all hospitals' inpatient and outpatient splits therefore these two numbers will not sum to one-hundred percent.

- ✓ Over the period 2014 through 2022, the payer mix for the large peer group's public programs, Medicare and Medicaid, increased from about 55.2% to 61.5% while its commercial payer mix decreased from about 36.3% to 29.8%. In 2022, the large peer groups commercial payer mix was the lowest out of all peer groups.
- ✓ Between 2014 and 2022, payer mix for the small peer group's public programs, Medicare and Medicaid, decreased from 62.4% to 58.7%. While commercial payer mix for the small peer group did fluctuate it remained between 29.0% and 32.8%, and was 30.6% in 2022.
- ✓ The change in commercial payer mix for the peer groups is significant since commercial patients drive hospital operating margins and profitability.
- As reported in previous years, some hospitals are not fully compliant with the reporting requirements, including reporting inconsistently or failing to report some or all required data elements. Additional information is needed to provide comprehensive financial transparency insights. With the enactment of HB23-1226, HCPF will be receiving more comprehensive information in the future, more timely submissions, and will have compliance tools to incentivize full compliance. HCPF will monitor compliance and impose enforcement mechanisms if necessary.

Hospital Financial Transparency Report

Annual Report

February 5, 2024



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Overview

The purpose of the Hospital Financial Transparency Report is to fulfill the statutory requirements enacted through the passage of House Bill (HB)19-1001 and now HB23-1226 to “annually prepare a written hospital transparency report detailing uncompensated hospital costs and the different categories of expenditures”.¹³ To fulfill this directive, this report provides data summaries and analysis of Colorado hospitals that have submitted financial and utilization data to the Department of Health Care Policy & Financing (HCPF).

Also included in this report is a map of Colorado hospitals as well as the Department of Regulatory Agencies’ Division of Insurance (DOI) regions. A list of definitions is available as well.

Legislative Background

Pursuant to § 25.5-4-402.8, C.R.S., HCPF annually prepares a written hospital financial transparency report detailing the uncompensated hospital costs and the different categories of expenditures made by hospitals in the state. HCPF consults with the Colorado Healthcare Affordability and Sustainability Enterprise Board (CHASE Board) in the development of the report. In compiling the Hospital Financial Transparency Report, HCPF uses publicly available data sources whenever possible. Each hospital in the state is required to make information available to HCPF for the compilation of the data set for and the completion of this Hospital Financial Transparency Report.

During the 2023 legislative session, the Colorado General Assembly passed HB23-1226 Hospital Transparency and Reporting Requirements, which expanded and modified HB19-1001 in the following ways:

1. The title of this report was revised from Hospital Expenditure Report to Hospital Transparency Report for clarity.
2. Removal of the good faith effort clause from legislation, requiring hospitals to report all required information.
 - a. Hospitals will annually submit
 - b. A summary of the hospital’s transfer of cash, equity, investments, or other assets to and from related parties.
 - c. A statement of cash flows.
 - d. A narrative report of major planned and completed projects and capital investments greater than \$25 million.
 - e. Information on current affiliations and a report of physician practice acquisitions.
 - f. Salary and total compensation data of the top five highest paid

¹³ Hospital Transparency Measures to Analyze Efficacy, HB19-1001. 2019 Regular Session. (2019). Available from www.leg.colorado.gov/bills/hb19-1001.

- administrative positions of each nonprofit hospital.
3. In addition, under HB23-1226, hospitals will submit quarterly financial reports including an income and balance sheet.
 4. By July 1, 2024, hospitals will submit historic reporting for hospital fiscal years 2014-15 through 2019-20 of the following:
 - a. Transfers of cash, equity, investments and other assets to and from related parties.
 - b. Information on affiliations and a report of physician practice acquisitions.
 5. Finally, by July 1, 2024, hospitals will submit historic reporting for hospital fiscal years 2019-20 through 2022-23 of significant other revenue that would otherwise be reported in the Medicare cost report.

To implement these new requirements as enacted with the adoption of HB23-1226, HCPF is developing rules and guidance for hospitals to provide quarterly income and balance sheet information. HCPF is also developing new guidance for all one time reporting requirements due July 1, 2024. Finally, HCPF is developing revised guidance for the annual reporting requirements through a HCPF-provided template.

With the new compliance measures provided in HB23-1226, HCPF will inform non-reporting hospitals of noncompliance and require a corrective action plan for noncompliant hospitals should noncompliance continue. This new information will inform the January 2025 release of the Hospital Financial Transparency report.

Background to this Report

HB19-1001 requires hospitals to submit Medicare cost reports and audited financial statements and other utilization and financial data. HCPF began gathering 2022 audited financial statements, Medicare cost reports, and financial and utilization metrics in mid-2023 through a HCPF-provided reporting template.

Most Colorado hospitals provided data as required through the HCPF-provided Hospital Financial Transparency Report template, with reported data representing 99.3% of all licensed hospital beds. Through this reporting, HCPF receives high level staffing information; utilization metrics such as discharges, inpatient days and outpatient visits; patient revenue information such as charges, contractual allowances and uncompensated care charges; non-patient revenue information; and expense information both at an operating and a nonoperating level. The appendix: Hospital Financial Transparency Report Detailed Dataset by Hospital, displays the status of hospital data submissions and data for all hospital data submissions for hospital fiscal years 2014 through 2022 with notes when applicable.

Methodology and Limitations

The data within this report represents the cumulation of both historic and current financial and utilization data reported to HCPF. After consultation with the CHASE

Board and the Colorado Hospital Association (CHA), HCPF developed rules for the data collection process to collect data from general hospitals and critical access hospitals (CAH). As provided by legislation, data from psychiatric, long term care, and rehabilitation hospitals was not requested. Data is collected and reported on a hospital fiscal year basis.

HCPF presents the data by peer grouping based on the number of licensed beds. The three hospital peer groups are as follows: small, with 25 or fewer beds; medium, with 26 to 90 beds; and large, with 91 or more beds. HCPF also presents the data by the Department of Regulatory Agencies' Division of Insurance (DOI) geographic regional rating areas.

Appendix C: Hospital Financial Transparency Report Detailed Dataset by Hospital is a representation of the dataset compilation, with both the historic data submissions and the current data submissions. As discussed in the previous section, not all hospitals have submitted data. While all Colorado hospitals are listed in these tables, blank fields indicate hospitals that did not submit data for that year. In some cases, the hospital was not open at that time.

There are limitations in the dataset, including that the historic dataset does not include bad debt and charity care by payer type. Because of this limitation, uncompensated care costs and net patient revenue are not available by payer type for hospital fiscal years 2014 through 2018.

The historic dataset is not fully complete because some hospitals did not report for all years that the hospital was open. For example, if a hospital was acquired by a health system, the health system submission only included data for the years that hospital was part of a health system. To address the limitations of the dataset, HCPF analyzed trends for the most comprehensive period of the dataset, hospital fiscal years 2014 through 2022.

Other limitations include analyzing hospital volume or the number of hospital patients such that there is a challenge in using volume metrics when hospitals have different ways in which they measure volume (example: metrics for inpatient services, discharges or patient days and outpatient visits for outpatient services). Currently, HCPF is not including an analysis that adjusts to a “per patient” or “per bed” basis. HCPF has provided two volume metrics, discharges and outpatient visits within the appendix: Hospital Financial Transparency Report Detailed Dataset by Hospital.

A Note on Submissions

For the completion of this report, the legislation enacted through the passage of HB19-1001 requires hospitals to submit three forms of financial and utilizations information, Medicare Cost Reports, audited financial statements and a completed data submission template. Most hospitals have made a good-faith effort to satisfy

the bill requirements, although some hospitals did not make a statement and/or data submission. The hospitals that did not make a data submission, CommonSpirit (formerly Centura) St. Elizabeth Hospital and St. Vincent Hospital, are not included within the analysis of this report for hospital fiscal year 2022. St. Elizabeth Hospital was purchased by CommonSpirit in the fourth quarter of 2022 and does not have access to the detailed information necessary to complete a full year's report.

HCPF continues to work with hospitals to gather missing data points where possible and improve upon the analysis with future report iterations.

Continuing Impact of the COVID-19 Pandemic

The COVID-19 pandemic began affecting hospital expenses in 2020 with increases to supply expenses beyond typical inflation, increases to salaries and wages to keep up with workforce demands, and reductions in services. Federal stimulus paid to Colorado hospitals, which totaled \$1.2 billion, offset reductions in hospital revenue and increases in hospital expenses due to the COVID-19 pandemic.¹⁴¹⁵ The impact of the COVID-19 pandemic has clearly continued into 2023; the full extent of its impact - to Coloradans, employers, the state and to health care providers - will not be completely understood for years to come. While the most recent year of hospital data does show some trends of hospital financial metrics returning to pre-pandemic values such as utilization, other metrics like operating expenses, especially labor expenses, have continued to grow at faster rates than before the pandemic leading to narrowing margins and profits.

HCPF recognizes the impact of COVID-19 related workforce shortages, labor expense increases, and supply chain and inflationary challenges on hospital financials are not fully reflected in this report, as those impacts have continued into 2023, a period not covered by this report. Future HCPF reports will continue to provide clarity into the impacts of the COVID-19 pandemic on hospital financials.

¹⁴ For more information on federal stimulus see the Department's COVID-19's Impact on Colorado Hospitals' Finances (2021). <https://hcpf.colorado.gov/sites/hcpf/files/COVID19%20Impact%20on%20Colorado%20Hospitals%20Finances-f.pdf>

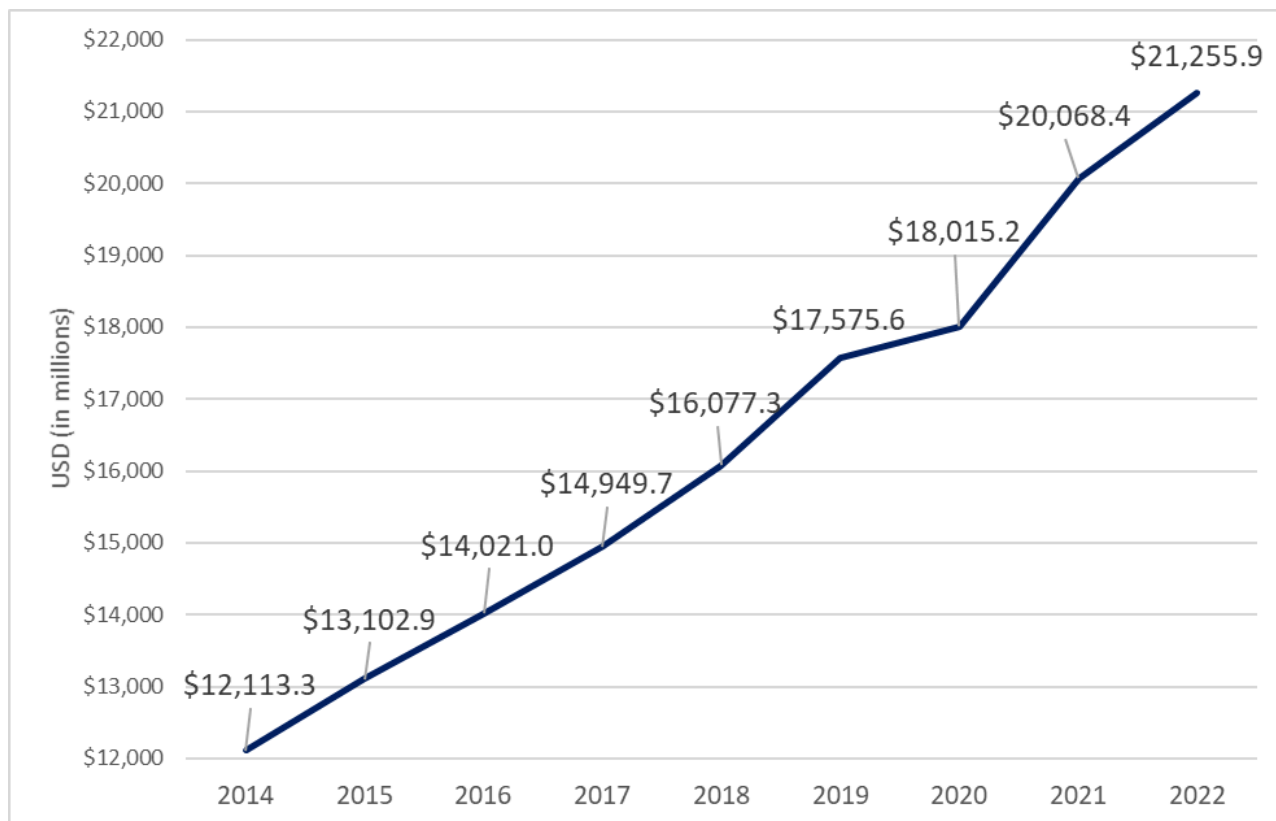
¹⁵ For more information on the impact of the Federal stimulus on Colorado hospitals please see the Colorado Healthcare Affordability and Sustainability Enterprise's (CHASE) Annual CHASE Report Addendum (2023). https://hcpf.colorado.gov/sites/hcpf/files/2023%20CHASE%20Annual%20Report%20FINAL_addendum_0.pdf

Financial Analysis

Historic Financial Analysis

The following section analyzes major hospital financial metrics such as net patient revenue, uncompensated care, operating expenses and income levels for fiscal years 2014 through 2022.

Graph 1 Net Patient Revenue (in millions)



Net Patient Revenue in Total

Net patient revenue approximates the payments a hospital receives for patient services. Net patient revenue is calculated by totaling all charges the hospital billed to patients, subtracting the total of all contractual allowances¹⁶ for each major payer, such as Medicare, Medicaid, commercial, etc., and then subtracting uncompensated care.

Despite the historic impacts of the COVID-19 pandemic on hospital financials, one thing is clear: net patient revenues have continued to rise. Graph 1 illustrates net patient revenue in total for each year presented in the graph. Between 2014 and

¹⁶ Contractual Allowances are the amounts a hospital writes off from their charges as a result of negotiated agreements with insurance companies or government payers.

2022, net patient revenue increased by \$9.1 billion, or an increase of 75.5%, an average annual growth of 7.3% for total net patient revenue.¹⁷ Comparatively, the Colorado population grew by 9.2% during the same period 2014 to 2022, according to the Colorado State Demographer.¹⁸

There was reduced growth between 2019 and 2020 due to the COVID-19 pandemic with a year over year increase of only 2.5%. Notably, this does not include the estimated \$1.2 billion of federal stimulus hospitals received during 2020 and recognized throughout 2020 and 2021. While stimulus helped hospitals cover the slower growth of patient revenues during 2020, Federal stimulus funds were also intended to offset increases in expenses from the pandemic. Some hospitals distributed stimulus funds to non-hospital business components, or covered non-operating costs, while other hospitals returned excess stimulus.

That said, between 2020 and 2021 net patient revenue increased by 11.4%, which is in line with pre-pandemic growth rates (in 2019 there was an increase of 9.3% from 2018). Overall net patient revenue has grown consistently since 2014. While there was a decrease in the growth rate between 2019 and 2020, net patient revenue continues to grow similarly to years before the COVID-19 pandemic. Between 2021 and 2022, net patient revenue increased by 5.9% or an increase of \$1.2 billion. This is a difference of 1.4 percentage points from the average annual growth rate of 7.3% between 2014 and 2022. For more information on the changes between 2021 and 2022 for net patient revenue see Table 9.

Table 1 illustrates the breakdown of net patient revenue by hospital peer groups. The three groups are small: 25 beds or fewer; medium: 26 to 90 beds; large: 91 beds and more. Each hospital peer group had growth for net patient revenue from 2014 to 2022. Between 2014 and 2022, net patient revenue for the large peer group increased by 55.2%, or \$5.8 billion; net patient revenue for the medium peer group increased by 193.8%, or \$2.1 billion; and net patient revenue for the small peer group increased by 268.9%, or \$1.2 billion.

¹⁷ This calculation is done with a compound annual growth formula to account for compounding over the time period.

¹⁸ Information retrieved from: https://demography.dola.colorado.gov/assets/html/gis_applications.html#population.

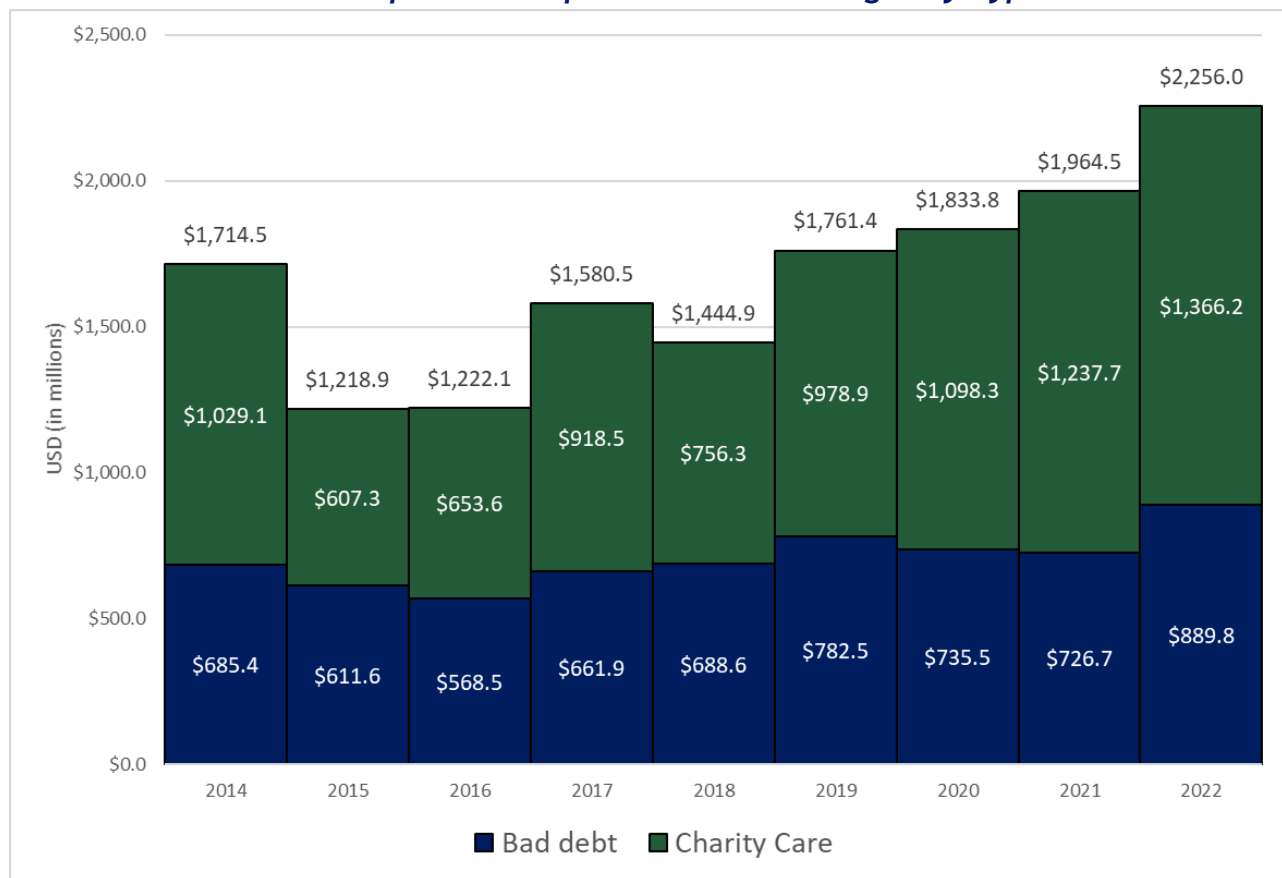
Table 1 Net Patient Revenue by Hospital Peer Groups (in millions)

Year	Large	Medium	Small	Total
2014	\$10,583.3	\$1,080.5	\$449.4	\$12,113.3
2015	\$11,421.5	\$1,177.7	\$503.7	\$13,102.9
2016	\$12,168.6	\$1,303.2	\$549.2	\$14,021.0
2017	\$12,973.7	\$1,402.0	\$574.0	\$14,949.7
2018	\$13,929.7	\$1,514.7	\$632.8	\$16,077.3
2019	\$14,321.4	\$2,169.9	\$1,084.4	\$17,575.6
2020	\$14,243.7	\$2,507.2	\$1,264.3	\$18,015.2
2021	\$15,700.1	\$2,862.1	\$1,506.3	\$20,068.4
2022	\$16,423.2	\$3,175.0	\$1,657.7	\$21,255.9

Uncompensated Care Charges in Total

Uncompensated care charges are the total amount of care a hospital provides that it does not expect or will not receive compensation for. Charges are unique to each hospital and are ultimately set by that hospital's administrative departments. The two main components that make up uncompensated care charges are bad debt and charity care. Both bad debt and charity care are presented within this section of the report as "written off charges." Uncompensated care charges are the billed amounts from hospitals to their patients that are not received, either through charity care or bad debt. In contrast, uncompensated care costs are the costs associated with providing care that is not reimbursed. Costs are described in more detail in a subsequent section. The data in Graph 2 indicate overall uncompensated care declined between 2014 and 2018, but has seen an increase of \$811.1 million, or an increase of 56.1%, from 2018 to 2022.

Graph 2 Uncompensated Care Charges by Type



Uncompensated Care Costs in Total

Uncompensated care costs are the estimated amounts that hospitals actually incur to provide services that were unpaid by patients. Uncompensated care costs are calculated by adding charity care and bad debt charges together and multiplying by a cost-to-charge ratio. Each individual hospital has a cost-to-charge ratio, and it is calculated by total expenses (exclusive of bad debt) and dividing that figure by the sum of total charges and other operating revenue. Table 2 shows uncompensated care costs by peer group from 2019 to 2022, while Table 3 shows the percent change of uncompensated care costs between 2019 and 2022. Uncompensated care costs increased by 21.4%, or \$96.1 million between 2019 and 2022. More insights into change between hospital fiscal years 2021 and 2022 can be found in the next section of the report.

Table 2 Uncompensated Care Costs by Hospital Peer Groups (in millions)

<i>Year</i>	<i>Large</i>	<i>Medium</i>	<i>Small</i>	<i>Total</i>
2019	\$343.6	\$63.0	\$41.3	\$448.0
2020	\$371.7	\$81.4	\$40.8	\$493.9
2021	\$372.9	\$69.0	\$41.6	\$483.6
2022	\$417.1	\$77.2	\$49.7	\$544.0

Table 3 Uncompensated Care Costs Percent Change by Hospital Peer Group

<i>Year</i>	<i>Large</i>	<i>Medium</i>	<i>Small</i>	<i>Total</i>
2019-2020	8.2%	29.1%	-1.2%	10.2%
2020-2021	0.3%	-15.2%	2.0%	-2.1%
2021-2022	11.8%	11.9%	19.5%	12.5%

Charity Care Costs

Charity care is a main component of uncompensated care. It is defined as health services that hospitals do not expect to receive payments in full, or in part, because a hospital has determined, with the assistance of the patient, the patient's inability to pay.^{19,20} From 2019 to 2022, charity care costs increased by 32.4%, or an increase of \$79.8 million. One driver of this increase in charity care costs is likely the unprecedented recent influx of migrants to Colorado, especially into the greater Denver area. Migrants are more likely than citizens to rely on hospital charity care to access affordable care.²¹ Reporting of charity care costs can be found in Table 4 and Table 5.

Table 4 Charity Care Costs by Hospital Peer Group (in millions)

<i>Year</i>	<i>Large</i>	<i>Medium</i>	<i>Small</i>	<i>Total</i>
2019	\$204.1	\$25.8	\$16.0	\$246.0
2020	\$233.4	\$33.0	\$10.0	\$276.5
2021	\$246.8	\$36.3	\$10.8	\$293.9
2022	\$271.8	\$42.5	\$11.5	\$325.8

¹⁹ Definition of Uncompensated Care. Retrieved from <https://www.aha.org/system/files/2019-01/uncompensated-care-fact-sheet-jan-2019.pdf>.

²⁰ HCPF uses a cost to charge ratio to determine costs within this section. For more information on the cost to charge ratio see the definition within Appendix B of this report.

²¹ See footnotes 2, 3, and 4.

Table 5 Charity Care Costs Percent Change by Hospital Peer Group

Year	Large	Medium	Small	Total
2019-2020	14.4%	27.9%	-37.4%	12.4%
2020-2021	5.7%	9.9%	7.9%	6.3%
2021-2022	10.1%	17.0%	6.0%	10.8%

Bad Debt Costs

Bad debt is the other portion of uncompensated care.²² Bad debt is a record of lost revenue for health services for which a hospital determined the patient had a financial responsibility to pay, but that patient did not pay. This is in contrast to charity care, in which hospitals have determined before the billing process begins that patients would pay none or reduced payments. From 2019 to 2022, bad debt has increased by 8.0% or \$16.2 million.

Table 6 Bad Debt Costs by Hospital Peer Group (in millions)

Year	Large	Medium	Small	Total
2019	\$139.5	\$37.2	\$25.3	\$202.0
2020	\$138.3	\$48.3	\$30.8	\$217.4
2021	\$126.2	\$32.7	\$30.8	\$189.7
2022	\$145.3	\$34.7	\$38.3	\$218.3

Table 7 Bad Debt Costs Percent Change by Hospital Peer Group

Year	Large	Medium	Small	Total
2019-2020	-0.9%	29.9%	21.7%	7.6%
2020-2021	-8.7%	-32.3%	0.0%	-12.7%
2021-2022	15.2%	6.1%	24.2%	15.1%

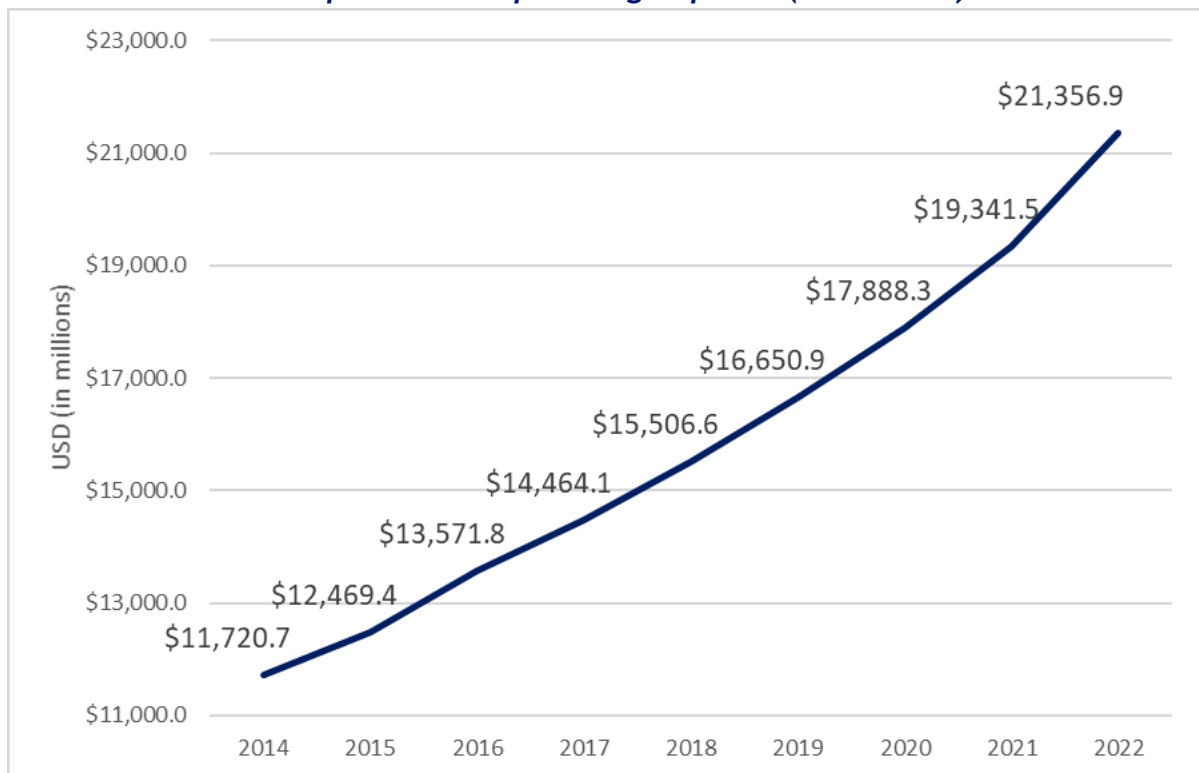
Total Operating Expense Growth

Operating expenses for hospitals are the expenses incurred from the normal business operations of running and operating a hospital. For a hospital, some of these expenses include salaries, rent, management fees, purchase of supplies and utilities.

²² See footnote 14.

In Graph 3 and Table 8, total operating expenses for all reporting hospitals is displayed for the hospital fiscal years 2014 through 2022. Between this period, the total operating expenses increased by \$9.6 billion, or 82.2%. Each year, total operating expenses grew between \$2.0 billion and \$748.7 million, or between 8.1% and 6.2%, with an average growth of \$1.2 billion each year, or 7.8%. Comparatively, the Colorado population grew by 9.2% for the same period 2014 to 2022, according to the Colorado State Demographer.²³ As total operating expenses represent the amount that a hospital spends on the operations, or providing services to patients, changes from unexpected events like the COVID-19 pandemic affect hospitals' total operating expenses. The change in total operating expense from 2019 to 2020 is not markedly high compared to the previous year, nor the following year. However, between 2021 and 2022 total operating expenses had a growth rate of 10.4%, the highest since the period of 2015 to 2016. Discussed further below, this increase has been primarily driven by increases in labor expenses, specifically a significant increase in contracted labor costs.

Graph 3 Total Operating Expense (in millions)



²³ Information retrieved from: https://demography.dola.colorado.gov/assets/html/gis_applications.html#population.

Table 8 Total Operating Expense by Total and by Hospital Peer Group (in millions)

Year	Large	Medium	Small	Total
2014	\$10,059.6	\$1,040.4	\$620.8	\$11,720.7
2015	\$10,622.5	\$1,148.9	\$698.0	\$12,469.4
2016	\$11,530.5	\$1,251.7	\$789.5	\$13,571.8
2017	\$12,306.6	\$1,329.0	\$828.5	\$14,464.1
2018	\$12,966.1	\$1,558.7	\$981.8	\$15,506.6
2019	\$13,209.1	\$2,124.4	\$1,317.4	\$16,650.9
2020	\$13,714.8	\$2,621.0	\$1,552.5	\$17,888.3
2021	\$14,832.9	\$2,736.2	\$1,772.3	\$19,341.5
2022	\$16,224.4	\$3,187.3	\$1,945.1	\$21,356.9

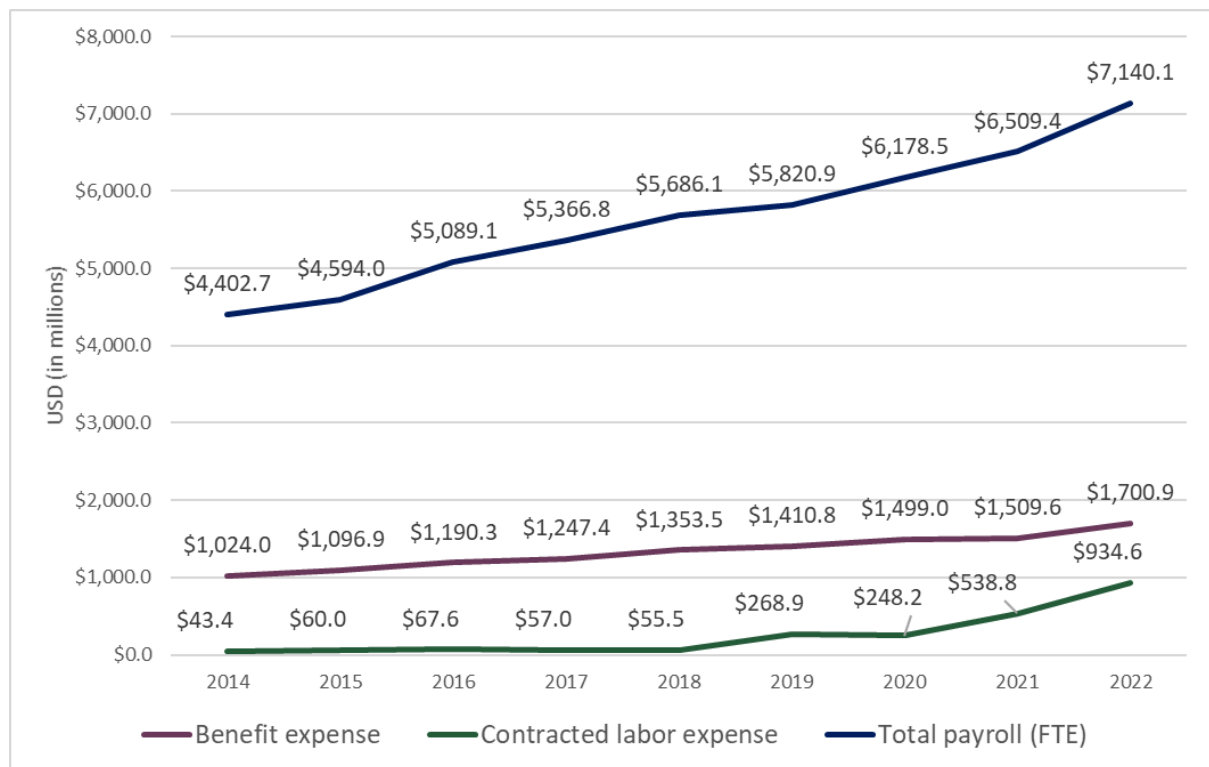
Total labor expenses, which is synonymous with salaries, wages, and benefits within this report, are the largest drivers in operating expenses for hospitals. These expenses include total payroll, which includes all full-time equivalent employees (FTE), contracted labor (workers who are contracted from staffing agencies) and benefit expenses. On average, total salaries, wages, and benefits are 45.6% of all operating expenses between 2014 and 2022. Total payroll expense is the largest portion of all hospitals' operating expenses. Graph 4 shows the three major components of total salaries, wages and benefits: total payroll, contracted labor and benefit expenses.

- Total payroll between 2014 and 2022 grew 62.2% or an increase of \$2.7 billion. Between 2014 and 2022, total payroll expenses had an average annual growth of 6.2%.
- Contracted labor expenses grew 2,055% from 2014 or an increase of \$891.2 million. The largest growth in contracted labor started in 2019 and has continued to grow since.
 - Between 2019 and 2020 there was a slight reduction in contracted labor of 7.7%, or a decrease of \$20.6 million. This reduction is likely explained by the onset of the COVID-19 pandemic, where, at the onset, there was a moratorium on elective surgeries causing overall patient volumes to decline.
 - However, between 2020 and 2021, contracted labor grew by \$290.6 million or an increase of 117.1%. This trend continued into 2022, where contracted labor grew by \$395.8 million or an increase of 73.5% from

2021.

- For an expanded look at contracted labor changes see Graph 5.
- Between 2014 and 2022, benefit expenses have grown 66.1% or an increase of \$676.8 million. Between 2014 and 2022, benefit expenses maintained a steady growth rate averaging 6.5%. Yet, there has been a larger uptick in the most recent reporting; benefit expenses grew by 12.7% or an increase of \$191.3 million between 2021 and 2022.

Graph 4 Total Payroll (FTE), Benefit and Contracted Labor Expenses
(in millions)



Graph 5 Contracted Labor Expense (in millions)



Profit Analysis

This section focuses on profits for patient service, operating and total net income. Patient service net income represents the income received from payers such as Medicare, Medicaid and private insurers minus expenses directly associated with patient care. Hospitals do not report expenses directly associated with payers. This is due to how hospitals account for their expenses; rather than tying expenses directly to payers they allocate them to cost centers. Cost centers can include emergency departments, Neonatal Intensive Care Units (NICU), housekeeping departments, etc. HCPF utilizes a cost-to-charge ratio that estimates costs associated with each payer in order to determine patient service net costs. Then those costs are subtracted from reported net patient revenue to calculate patient service net income.

Table 9 Patient Service Net Income by Peer Groups (in millions)

Year	Large	Medium	Small	Total
2019	\$1,329.5	\$79.2	-\$97.6	\$1,311.1
2020	\$757.4	-\$57.2	-\$113.3	\$586.9
2021	\$1,089.0	\$181.5	-\$60.8	\$1,209.8
2022	\$420.3	\$29.9	-\$115.0	\$334.3

Table 9 represents total patient service net income by the hospital peer groups between 2019 to 2022. Patient service net income decreased between 2019 and 2020 by 55.2% or a decrease of \$724.3 million. Patient service net income grew between 2020 and 2021 by 106.1% or \$622.9 million; however, between 2021 and 2022, patient service net income declined 72.4%, or a reduction of \$875.5 million. (As a reminder, Federal stimulus funds would not be reflected within patient service net income, though that funding was indeed a stabilizing financial factor for hospitals in that year.) The large peer group has maintained a positive patient service net income over the past three years, whereas the medium and small peer group have both had years of negative patient service net income. Said another way, small hospitals and medium hospitals, which are often independent, rural and CAH hospitals, are not as profitable within their patient service lines compared to large hospitals, which are almost all urban area hospitals and are primarily system hospitals.

Operating net income represents the profit from all operating sources minus all operating expenses. Operating net income gives a lens into how effectively a hospital is operating. Due to limitations in the data operating income is not available for hospital fiscal years 2014 through 2018.

Table 10 Operating Net Income by Peer Groups (in millions)

<i>Year</i>	<i>Large</i>	<i>Medium</i>	<i>Small</i>	<i>Total</i>
2019	\$1,816.8	\$121.9	-\$25.5	\$1,913.2
2020	\$1,267.3	\$38.0	-\$8.8	\$1,296.5
2021	\$1,617.8	\$285.8	\$58.6	\$1,962.3
2022	\$893.6	\$107.2	-\$19.6	\$981.3

Table 10 above shows operating income by hospital peer groups and in total. Overall, operating income has oscillated relative to the onset of the COVID-19 pandemic. Table 10 depicts a drop in operating income between 2019 and 2020 (a reduction of 32.2% or \$616.6 million) due to reduced patient revenues and growing operating expenses (which grew 7.4% or \$1.2 billion between 2019 and 2020). Between 2020 and 2021, operating income increased by 51.4% or \$665.8 million. This increase was primarily due to the inclusion of Federal stimulus funds through the Coronavirus Aid, Relief and Economic Security Act (CARES) Act, as well as patients returning to hospitals for care.

Between 2021 and 2022, operating income decreased by \$981.0 million or 50.0%. The reduction in operating income over the last period is due to operating revenues, specifically net patient revenues, growing at a slower rate than operating expenses (5.9% and 10.4%, respectively). As mentioned above, contracted labor significantly increased between 2021 and 2022 driving up operating expenses. The large peer group represents a significant portion of total operating income, ranging from 82.4% in 2021 to 97.8% in 2020. Unlike the other peer groups, the small peer group, which includes CAHs and other rural hospitals, experienced negative operating income in most years. HCPF will continue to monitor operating income to determine if the reduction between 2021 and 2022 continues, stabilizes, or reverses course and returns to pre-pandemic trends.

Net income represents all revenues, operating and non-operating, minus all expenses, operating and non-operating. Net income includes all patient service revenues, all revenues from investments and any other revenues a hospital may receive, such as grants.

Table 11 Net Income by Peer Groups (in millions)

Year	Large	Medium	Small	Total
2019	\$2,083.3	\$155.8	\$46.3	\$2,285.4
2020	\$1,662.8	\$53.5	\$127.0	\$1,843.3
2021	\$2,837.7	\$358.7	\$228.4	\$3,424.8
2022	\$255.2	\$39.5	\$41.4	\$336.1

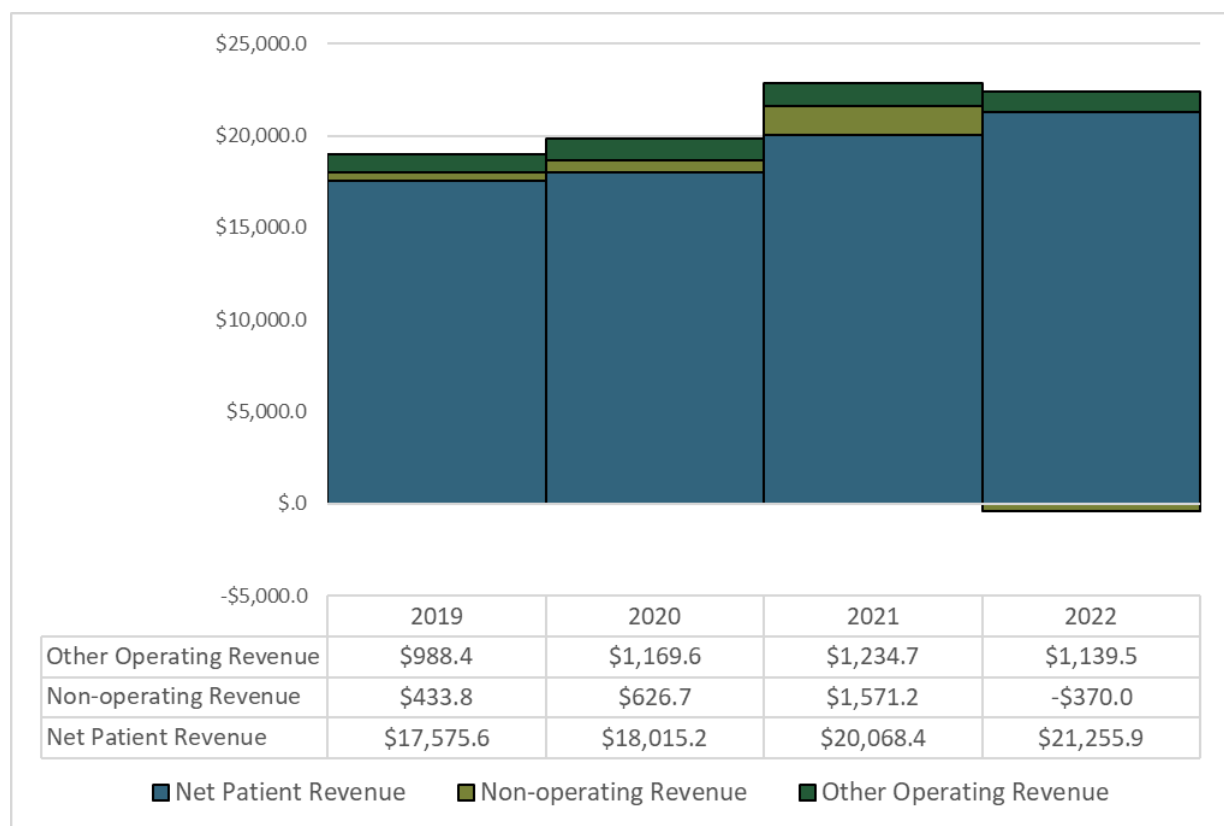
Table 11 shows total net income for peer groups between 2019 and 2022. Table 11 highlights a few areas of interest such as, the effects of the COVID-19 pandemic on operating net income in 2020. Additionally, between 2021 and 2022, total net income decreased again by \$3.1 billion or 90.2%. While all peer groups saw a decrease in 2022, the decrease in net income was primarily driven by the large peer group, which decreased by 91.0% or \$2.6 billion.

The overall decrease in net income between 2021 and 2022 was largely driven by losses in hospital investments due to a lower than expected year in the investment market.²⁴ Hospitals have historically profited from investments; therefore, stock market volatility directly influences hospitals' net income position. Over the last few years there has been an increasing number of hospitals with a negative total profit margin, with 13 hospitals in 2020, 11 in 2021, and 40 in 2022.²⁵ This further highlights the effects of the stock market on hospitals' bottom line. This could be an opportunity for hospitals to evaluate their financial reserve position and reconsider their associated investment policies. HCPF will continue to evaluate hospitals' net income, reserves, and the impact of investment returns and market volatility.

²⁴ Kaufman Hall sampled over 900 hospitals nationwide, reviewing their investment portfolios. Overall hospital investments were down approximately 3.0%. Retrieved from https://www.kaufmanhall.com/sites/default/files/2023-01/KH_NHFR_2023-01.pdf

²⁵ For more information about total profit margin by hospital please see Appendix C of this report.

Graph 6 Revenue Streams (2019-2022)



Graph 6, shows the three major revenue streams for hospitals: net patient, other operating, and non-operating revenue. Together, the three revenue types make up all revenues that hospitals receive. This graph does not take into account costs or expenses that are deducted from these revenues. Non-operating revenues are any revenues that are received outside of the normal business operations of a hospital and typically include grants, contributions and gain or losses on investments.²⁶

In 2022, total non-operating revenue was -\$370.0 million, representing the first negative year in the history of this analysis. Investment losses in 2022 drove the reduction in non-operating revenues; comparing this to total operating income in Table 10 and total net income in Table 11 illustrates the effect of non-operating revenues - or investment returns - on the total profitability for Colorado hospitals.

Current and Previous Year Financial Analysis

This section of the report focuses on the most recent year of the reporting period and analyzes shifts between hospital fiscal years 2021 and 2022. Specifically, it provides a breakdown of financial metrics by peer groups and DOI regions. As mentioned previously, due to the limitation of historic data, payer types have not been presented.

²⁶ Non-operating line items like gains or losses on investments are typically reported in an aggregate amount and therefore non-operating revenues for 2022 appear negative as losses on investments outweighed other non-operating revenues.

Table 12 Net Patient Revenue Percent Change by Hospital Peer Groups

Peer Group	Net Patient Revenue \$ Change in millions (2021-2022)	Net Patient Revenue % Change (2021- 2022)
Large	\$723.1	4.6%
Medium	\$313.0	10.9%
Small	\$151.4	10.1%
Total	\$1,187.5	5.9%

In Table 12, the percent change in net patient revenue between 2021 and 2022 for each hospital peer group is displayed. The large peer group increased by \$723.1 million, or 4.6%. The medium peer group increased \$313.0 million, or 10.9%. The small peer group increased by \$151.4 million, or 10.1%.

Net Patient Revenue by Payer Type

Net patient revenue by payer type approximates the payments a hospital receives for a particular payer type.

Table 13 2022 Net Patient Revenue by Payer Type (in millions)

Major Payer Type	Net Patient Revenue	Net Patient Revenue (% of Total)
Medicare	\$ 5,792.5	27.3%
Medicaid	\$ 3,709.5	17.5%
Commercial	\$ 10,397.5	48.9%
Self-Pay	\$ 206.8	1.0%
Colorado Indigent Care Program (CICP)/Other ²⁷	\$ 1,149.6	5.4%
Total	\$ 21,255.9	100.0%

In Table 13, totals for net patient revenue by payer type is represented in millions. In 2022, total net patient revenue was \$21.3 billion. The commercial payer category made up approximately half (48.9%) of total net patient revenue at \$10.4 billion. The next largest payer category was Medicare, representing 27.3% of total net patient revenue or \$5.8 billion. Medicaid net patient revenue was \$3.7 billion, or 17.5% of the total net patient revenue. The two remaining categories representing 6.3% were CICP/Other net patient revenue totaling \$1.1 billion and self-pay totaling \$206.8million, or 5.4% and 1.0%, respectively.

²⁷ The CICP/Other category includes CICP, Other, and CHAMPUS/Tricare.

Table 14 2022 Net Patient Revenue by Payer Type by Hospital Peer**Group (in millions and as % of Peer Total)**

Payer Type	Large	Large (%)	Medium	Medium (%)	Small	Small (%)
Medicare	\$ 4,372.8	26.6%	\$ 835.6	26.3%	\$ 584.2	35.2%
Medicaid	\$ 2,958.9	18.0%	\$ 468.7	14.8%	\$ 281.9	17.0%
Commercial	\$ 8,036.4	48.9%	\$ 1,696.0	53.4%	\$ 665.1	40.1%
Self-Pay	\$ 122.8	0.7%	\$ 33.9	1.1%	\$ 50.1	3.0%
CICP/Other	\$ 932.4	5.7%	\$ 140.8	4.4%	\$ 76.4	4.6%
Total	\$ 16,423.2	100%	\$ 3,175.0	100%	\$ 1,657.7	100%

In Table 14, 2022 net patient revenue by payer type is reported by hospital peer groups. For the large peer group, net patient revenue totaled \$16.4 billion or 77.3% of total net patient revenue. The commercial payer category represents about half, or 48.9%, of the large peer group's total at \$8.0 billion. For the medium peer group, net patient revenue totaled \$3.1 billion, 14.9% of the total for 2022. The commercial payer category was approximately half the medium peer group's net patient revenue with \$1.6 billion, or 53.4% and Medicare with \$835.6 million, or 26.3%. For the small peer group, net patient revenue totaled \$1.7 billion, which was 7.8% of total net patient revenue for 2022. While commercial net patient revenue is the largest portion of the small peer group's total at \$665.1 million, or 40.1%, the Medicare category, \$584.2 million or 35.2%, represented a larger portion of the small peer groups net patient revenue compared to the large and medium peer groups, 26.6% and 26.3%, respectively. Hospitals in the small peer group are located in rural areas of the state where the population tends to be older and more residents are covered by Medicare compared to urban areas.²⁸

²⁸ See page 8 of Colorado Rural Health Center 2022 Snapshot of Rural Health February Final Release (2022) Retrieved from <https://coruralhealth.org/wp-content/uploads/2013/10/2022-Snapshot-of-Rural-Health-February-final-release.pdf>

Table 15 2022 Net Patient Revenue by Payer by DOI region (in millions)²⁹

Payer Type	Medicare	Medicaid	Commercial	Self-pay	CICP/ Other	Total
Boulder	\$359.7	\$175.7	\$589.5	\$10.1	\$85.8	\$1,220.7
Colorado Springs	\$649.5	\$378.0	\$1,025.9	-\$3.8	\$211.6	\$2,261.2
Denver	\$2,790.8	\$2,167.4	\$6,068.2	\$107.0	\$569.6	\$11,703.0
East	\$276.3	\$180.7	\$238.7	\$21.1	\$43.5	\$760.4
Ft. Collins	\$472.9	\$147.5	\$774.3	\$5.0	\$55.4	\$1,455.0
Grand Junction	\$266.2	\$137.6	\$345.6	\$2.6	\$52.0	\$804.1
Greeley	\$156.5	\$94.3	\$221.5	\$6.1	\$18.7	\$497.2
Pueblo	\$243.9	\$170.7	\$175.2	\$7.3	\$43.5	\$640.6
West	\$576.8	\$254.3	\$958.5	\$51.4	\$69.5	\$1,910.6
Total	\$5,792.5	\$3,709.5	\$10,397.5	\$206.8	\$1,149.6	\$21,255.9

²⁹ In the Colorado Springs region, self-pay appears as a negative number, this is due to hospitals within that region reporting all of their uncompensated care to the category which overshadows revenues in from those payers.

Table 16 Net Patient Revenue by Payer by DOI Region (as % of Region Total)

Payer Type	Medicare	Medicaid	Commercial	Self-pay	CICP/ Other
Boulder	29.5%	14.4%	48.3%	0.8%	7.0%
Colorado Springs	28.7%	16.7%	45.4%	-0.2%	9.4%
Denver	23.8%	18.5%	51.9%	0.9%	4.9%
East	36.3%	23.8%	31.4%	2.8%	5.7%
Ft. Collins	32.5%	10.1%	53.2%	0.3%	3.8%
Grand Junction	33.1%	17.1%	43.0%	0.3%	6.5%
Greeley	31.5%	19.0%	44.6%	1.2%	3.8%
Pueblo	30.2%	26.6%	50.2%	1.0%	6.8%
West	30.2%	13.3%	50.2%	2.7%	3.6%
Total	27.3%	17.5%	48.9%	1.0%	5.4%

In Table 15 and Table 16, 2022 net patient revenue by payer type is reported by the nine DOI regions. The Denver region represents the majority of net patient revenue at \$11.7 billion, or 55.1%. Overall, the Denver region represented most for each of the payer's total net patient revenue. In the majority of regions, commercial net patient revenue represented the highest proportion of total net patient revenue. Except the East region whose highest proportion was Medicare at 36.3% and had the highest self pay proportion at 2.8%.

In 2022, Medicare net patient revenue was approximately 27.3% for the entire state, and Medicaid net patient revenue was 17.5%. In 2022, commercial net patient revenue was almost half of all total net patient revenue with 48.9%. In 2022, CICP/Other net patient revenue was 5.4%, and finally self-pay was 1.0% for the entire state. Across all regions in 2022, Medicaid total net patient revenue averaged 17.7% of total net patient revenue. On average, the commercial percentage of total net patient revenue for each region is 44.4%. Medicare represented the second highest percent of net patient revenue at 31.1% for all DOI regions.

Uncompensated Care Costs in Total

Uncompensated care is the total amount of care a hospital provides that it does not expect to, or will not, receive compensation for providing a service. There are two main components that make up uncompensated care, bad debt and charity care. Costs are determined by applying a cost to charge ratio to uncompensated care write-offs to more accurately estimate the costs borne by hospitals for providing services that go unreimbursed.

Table 17 Uncompensated Care Costs Change by Hospital Peer Groups

Peer Group	Uncompensated Care Costs \$ Change in millions (2021-2022)	Uncompensated Care Costs % Change (2021 -2022)
Large	\$44.2	11.8%
Medium	\$8.2	11.9%
Small	\$8.1	19.5%
Total	\$60.5	12.5%

Table 17 depicts total uncompensated care growth from 2021 to 2022 for each of the hospital peer groups. Overall, uncompensated care for the large peer group increased by 11.8%, or \$44.2 million from 2021 to 2022. The medium peer group uncompensated care increased by \$8.2 million, or 11.9%. The small peer group uncompensated care increased overall by 19.5%, or \$8.1 million. In Total, uncompensated care costs increased by \$60.5 million, or 12.5% between 2021 and 2022.

Charity Care Costs

One main component of uncompensated care is charity care.³⁰ It is defined as health services for which hospitals do not expect to receive, in full or in part, payment because the hospital had determined, with the patient's assistance, the patient's inability to pay.

Table 18 Charity Care Costs Change by Hospital Peer Group

Peer Group	Charity Care Costs \$ Change in millions (2021-2022)	Charity Care Costs % Change (2021 -2022)
Large	\$25.0	10.1%
Medium	\$6.2	17.0%
Small	\$0.7	6.0%
Total	\$31.9	10.8%

Table 18 shows the percent change for each hospital peer group from 2021 to 2022. Overall, charity care costs increased by \$31.9 million, or 10.8%, from 2021 to 2022. The large peer group represented most of the overall increase with an addition of \$25.0 million over the period, or an increase of 10.1%. The medium and small peer

³⁰ See footnote 19.

groups increased by \$6.2 million and \$0.7 million, respectively. The medium peer group increased the most, by 17.0% and the small peer group increased by 6.0%.

Bad Debt Costs

The other portion of uncompensated care is bad debt.³¹ Bad debt is a record of lost revenue for health services for which a hospital determined the patient had a financial responsibility to pay, but that patient did not pay. This is in contrast to charity care, in which hospitals have determined before the billing process begins that partial or full non-payments would occur for patients.

Table 19 Bad Debt Costs Change by Hospital Peer Group

Peer Group	Bad Debt Costs \$ Change in millions (2020 -2022)	Bad Debt Costs % Change (2021 -2022)
Large	\$19.1	15.2%
Medium	\$2.0	6.1%
Small	\$7.5	24.2%
Total	\$28.6	15.1%

In Table 19, the percent change of bad debt for each peer group is presented. On the aggregate level, bad debt increased by \$28.6 million between 2021 and 2022, or 15.1%. Bad debt for the large peer group increased by \$19.1 million, or 15.2%. The medium peer group saw an increase in bad debt of \$2.0 million, or 6.1%, while the small peer group saw an increase in bad debt over the period of \$7.5 million, or 24.2%. The medium peer group saw the lowest increase in bad debt compared to the large and small group, while it also saw the highest increase in charity care. The recent increases in charity care and bad debt raise concerns about patients' ability to pay for hospital services.

2022 Uncompensated Care Costs by Payer Type

Overall, uncompensated care costs have increased from 2021 to 2022, driven by increases in charity care. Table 20 represents uncompensated care costs by payer types.

³¹ See footnote 14.

Table 20 2022 Uncompensated Care Costs by Payer Type (in millions)

Major Payer	Bad Debt Costs	Bad Debt % of Total	Charity Care Costs	Charity Care % of Total	Uncompensated Care Costs	Total costs % of Total
Medicare	\$19.2	8.8%	\$5.0	1.5%	\$24.2	4.4%
Medicaid	\$3.2	1.5%	\$7.3	2.3%	\$10.6	1.9%
Commercial	\$58.7	26.9%	\$33.1	10.2%	\$91.8	16.9%
Self-pay	\$119.9	54.9%	\$204.6	62.8%	\$324.4	59.6%
CICP/ Other	\$17.3	7.9%	\$75.8	23.3%	\$93.1	17.1%
Total	\$218.3	100.0%	\$325.8	100.0%	\$544.0	100.0

In Table 20, uncompensated care costs are represented in total and for bad debt and charity care by payer type. In 2022, uncompensated care costs totaled \$544.0 million and was primarily made up of the self-pay category with \$324.4 million, or 59.7%. The second highest payer type to contribute to uncompensated care costs was the CICP/Other payer type with \$93.1 million in uncompensated care costs. The lowest proportion of uncompensated care costs came from the Medicaid payer type category with \$10.6 million in uncompensated care costs, or 1.9%, followed by Medicare with \$24.2 million in uncompensated care costs, or 4.4%.

Between 2021 and 2022, total uncompensated care costs increased by 12.5%, an increase of \$60.5 million. Charity care costs totaled \$325.8 million, or 59.9% of total uncompensated care. The self-pay payer category made up most of charity care in 2022, representing 62.8% of total charity costs, or \$204.6 million. The second largest category for charity care costs was the CICP/Other category, at \$75.8 million, or 23.3% of total charity care costs. Between 2021 and 2022, total charity care costs increased by 10.8%, or \$31.9 million.

Bad debt costs were \$218.3 million, representing approximately 40.1% of total uncompensated care costs. The self-pay category made up over half of the costs for bad debt or 54.9%, representing \$119.9 million. The next highest category was the commercial payers at 26.9%, or \$58.7 million. Between 2021 and 2022, total bad debt costs increased by 15.1%, or \$28.6 million.

2022 Charity Care Costs by Payer Type

Table 21 2022 Charity Care Costs by Payer by Peer Group (in millions)

Payer Type	Large	Large (%)	Medium	Medium (%)	Small	Small (%)	Total	Total (%)
Medicare	\$3.8	1.4%	\$0.4	1.0%	\$0.7	6.4%	\$5.0	1.5%
Medicaid	\$6.8	2.5%	\$0.3	0.6%	\$0.2	2.1%	\$7.3	2.3%
Commercial	\$24.2	8.9%	\$6.4	15.0%	\$2.6	22.3%	\$33.1	10.2%
Self-pay	\$171.4	63.1%	\$28.3	66.7%	\$4.8	41.6%	\$204.6	62.8%
CICP/ Other	\$65.5	24.1%	\$7.1	16.6%	\$3.2	27.7%	\$75.8	23.3%
Total	\$271.8	100.0%	\$42.5	100.0%	\$11.5	100.0%	\$325.8	100.0%

In Table 21, charity care costs are broken down by hospital peer groups and by major payer types. In 2022, the large peer group made up the majority of charity care costs, which totaled \$271.8 million, or 83.4% of the total charity care costs. Self-pay payer made up 63.1% of charity care costs for the large peer group, or \$171.4 million. The medium peer group made up approximately 13.0% of total charity care costs, or \$42.5 million. The small peer group made up 3.5% of total charity care costs with \$11.5 million. The self-pay payer category made up the majority of the small and medium peer groups' charity care costs at \$4.8 million and \$28.3 million, respectively. Overall, the large peer group represented the majority of charity care costs for each payer type, ranging from 67.1% (self-pay) and 90.2% (Medicaid).

Table 22 2022 Charity Care Costs by Payer Type by DOI Region (in millions)

DOI Region	Medicare	Medicaid	Commercial	Self-pay	CICP/ Other	Total
Boulder	\$0.3	\$0.1	\$3.6	\$10.7	\$0.8	\$15.6
Colorado Springs	\$0.4	\$0.0	\$3.5	\$14.8	\$5.9	\$24.6
Denver	\$1.9	\$6.1	\$16.7	\$136.9	\$55.3	\$216.8
East	\$0.3	\$0.1	\$1.4	\$2.3	\$0.5	\$4.6
Ft. Collins	\$0.1	\$0.01	\$1.4	\$8.3	\$4.1	\$14.0
Grand Junction	\$0.5	\$0.3	\$0.5	\$6.1	\$1.8	\$9.1
Greeley	\$0.0	\$0.0	\$0.6	\$10.0	\$0.7	\$11.5
Pueblo	\$0.9	\$0.4	\$1.7	\$1.3	\$0.1	\$4.4
West	\$0.6	\$0.2	\$3.5	\$14.2	\$6.6	\$25.2
Total	\$5.0	\$7.3	\$33.5	\$204.5	\$75.7	\$325.8

In Table 22, charity care costs are represented in total for each payer type broken down by DOI regions. In 2022, total charity care costs were \$325.8 million. The majority of charity care costs were in the Denver region at \$216.8 million, or 66.6%. The second largest region in total for charity care costs was the West region with \$25.2 million, or 7.7%.

2022 Bad Debt Costs by Payer Type

Table 23 2022 Bad Debt Costs by Payer by Peer Group (in millions)

Payer Type	Large	Large (%)	Medium	Medium (%)	Small	Small (%)	Total	Total (%)
Medicare	\$15.9	11.0%	\$0.9	2.7%	\$2.3	5.9%	\$19.2	8.8%
Medicaid	\$3.0	2.0%	\$0.1	0.4%	\$0.1	0.3%	\$3.2	1.5%
Commercial	\$41.2	28.4%	\$8.6	24.7%	\$8.9	23.2%	\$58.7	26.9%
Self-pay	\$80.5	55.4%	\$22.8	65.8%	\$16.5	43.2%	\$119.9	54.9%
CICP/ Other	\$4.7	3.2%	\$2.2	6.3%	\$10.4	27.3%	\$17.3	7.9%
Total	\$145.3	100.0%	\$34.7	100.0%	\$38.3	100.0%	\$218.3	100.0%

In Table 23, bad debt costs are reported by hospital peer groups and by major payer types. In 2022, the large peer group made up the majority of bad debt costs which totaled \$145.3 million, or 66.6% of the total bad debt costs. Self-pay made up 55.4% of bad debt costs for the large peer group, or \$80.5 million. The second largest payer category was the commercial payer, with \$41.2 million, or 28.4% of the total large peer group. The medium peer group made up approximately 15.9% of total bad debt costs, or \$34.7 million. The self-pay category made up the majority of bad debt costs for the medium peer group with \$22.8 million, or 65.8% of total bad debt costs for the medium peer group. The small peer group made up approximately 17.5% of total bad debt costs with \$38.3 million. Similar to the large and medium peer group, the self-pay category made up the majority of the small peer group's bad debt costs with \$16.5 million, or 43.2% of total bad debt costs for the payer. Overall, the large peer group made up the majority of bad debt costs for each payer type, ranging from 67.2% (self-pay) to 91.6% (Medicaid) except for the CICP/Other category which was largest for the small peer group. The self-pay category made up the majority of total bad debt costs with \$119.9 million, or 54.9%; followed by the commercial payer group with \$58.7 million, or 26.9%.

Table 24 2022 Bad Debt Costs by Payer Type by DOI Region (in millions)

DOI Region	Medicare	Medicaid	Commercial	Self-Pay	CICP/ Other	Total
Boulder	\$0.5	-\$0.1	\$2.2	\$3.7	\$0.4	\$6.7
Colorado Springs	\$1.3	\$0.1	\$3.7	\$10.6	\$0.3	\$16.1
Denver	\$9.8	\$1.2	\$33.1	\$60.1	\$4.4	\$108.7
East	\$0.5	\$0.0	\$2.2	\$7.3	\$3.5	\$13.6
Ft. Collins	\$0.9	-\$0.1	\$4.4	\$9.9	-\$0.01	\$15.1
Grand Junction	\$0.8	\$0.1	\$2.1	\$3.3	\$0.01	\$6.3
Greeley	\$0.4	-\$0.2	\$1.1	\$3.2	-\$0.1	\$4.4
Pueblo	\$3.8	\$2.0	\$1.4	\$0.2	\$0.5	\$7.9
West	\$1.1	\$0.1	\$8.4	\$21.6	\$8.3	\$39.6
Total	\$19.2	\$3.2	\$58.7	\$119.9	\$17.3	\$218.3

In Table 24, bad debt costs are represented in total for each payer type and broken down by DOI regions. In 2022, total bad debt costs were \$218.3 million. The majority of bad debt costs were in the Denver region with \$108.7 million, or 50.0%. This is the area where our state's largest safety net hospital, Denver Health Medical Center, is

located and where 51% of Coloradans reside.³² The second largest region in total for bad debt costs was the West region with \$39.6 million, or 18.2%. The Denver region was the driver of bad debt costs in 2022 and made up the largest portion of each payer type, except for the CICP/Other category, which had a higher proportion in the West region, 25.4% and 48.1%, respectively.

Operating Expenses

In this section, HCPF provides total operating expenses by peer group, DOI region and expense type. This section also reviews total operating expenses over the 2020 to 2021 period.

Total Operating Expense Growth

Table 25 Total Operating Expense Percent Change by Hospital Peer Group

Peer Group	Total Operating Expense % Change (2021 -2022)
Large	9.4%
Medium	16.5%
Small	9.7%
Total	10.4%

Table 25 shows the percent change of total operating expenses for each peer group. Between 2021 and 2022, overall operating expenses grew by 10.4%, or an increase of \$2.0 billion. This is the highest rate of growth in our data for total operating expense. The next highest occurred between 2015 to 2016, which represented 8.8% growth. The bulk of the overall increase was driven by the large peer group with an increase of \$1.4 billion, or 9.4% between 2021 and 2022. The small peer group also increased its total operating expenses with \$172.8 million, or 9.7% from 2021 to 2022. For the medium peer group total operating expenses increased by \$451.1 million, an increase of 16.5%.

Operating Expense Mix

Hospitals submitted about 30 different types of expenses. These expense types ranged from the highest expense category (salaries, wages, and benefits) to small fill-in categories for expenses like bank fees and debt issuance. To better understand operating expenses, HCPF asked hospitals to allocate expenses into four categories: direct patient, patient other, general and administrative and other, in addition to reporting the total for each expense type.

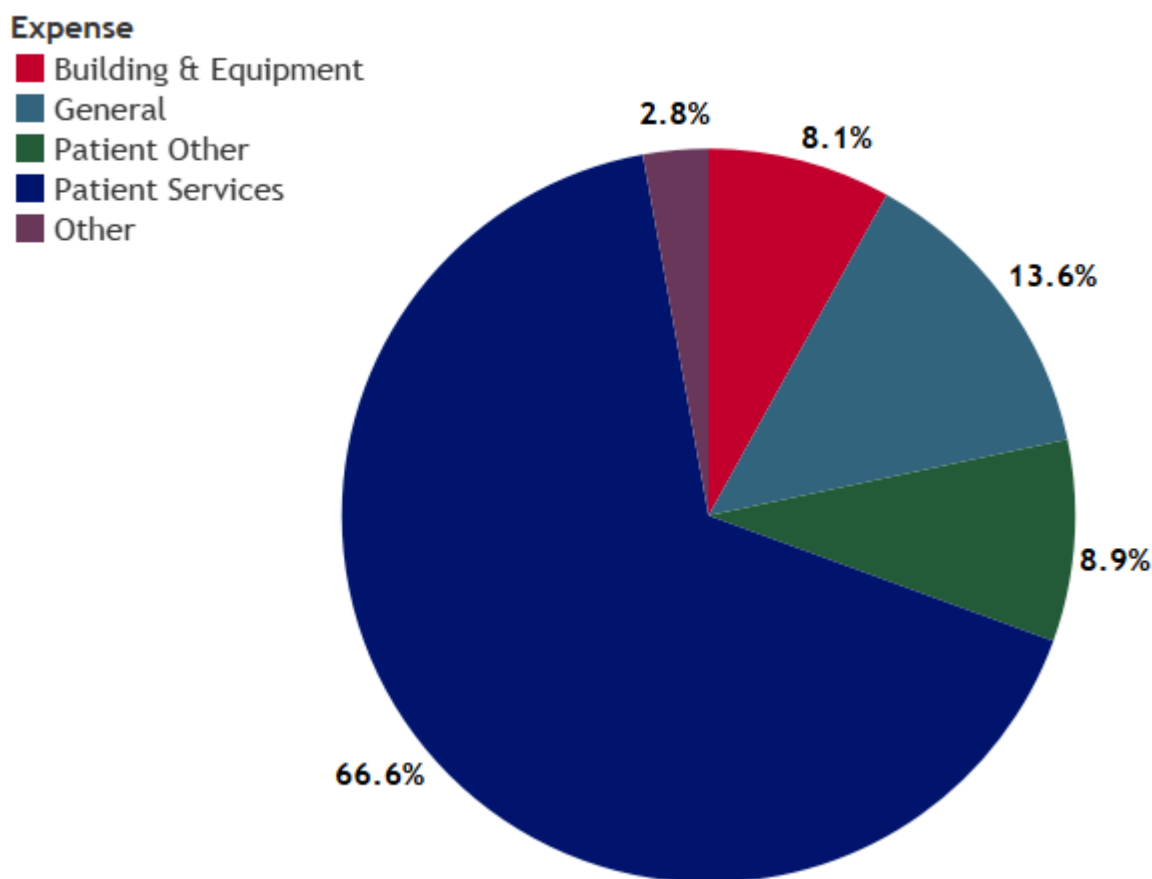
The pie chart in Graph 7 displays a statewide mix of aggregate operating expenses by type for 2022 and illustrates that most Colorado hospital expenses are for patient

³² Denver DOI region includes Adams, Arapahoe, Broomfield, Clear Creek, Denver, Douglas, Elbert, Gilpin, Jefferson and Park counties. Source: 2022 county population data from the Colorado State Demography Office.

services. Table 26 provides a more detailed breakdown of operating expenses and uses colors to indicate how the expenses are included in the operating expense pie chart of Graph 4. As noted in the graphic, patient expenses (service and other) represent approximately 75.5% of Colorado hospital operating expenses. Patient service expenses make up 66.6% of operating expenses and patient other expenses make up 8.9% of operating expenses.³³ Between 2021 and 2022, total patient expenses increased 15.4%.

General and administrative expenses represent 13.6%, while building and major equipment expenses generate 8.1% of operating expenses. Between 2021 and 2022, general and administrative expenses decreased by 1.1% and building and major equipment expenses decreased by 2.1%. Other expenses represent approximately 2.8% of all operating expenses, a decrease of 9.3% from 2021.

Graph 7 2022 Mix of Operating Expenses by Type



³³ For expenses that hospitals allocated as being for patients, HCPF chose expense lines that clearly relate to patient services to be classified as patient services, while the remainder are classified as patient other. Examples of expenses that hospitals reported as being for patients that fall in the patient other category include: contracted services, general other, insurance expense, management fees, provider fees and purchased services.

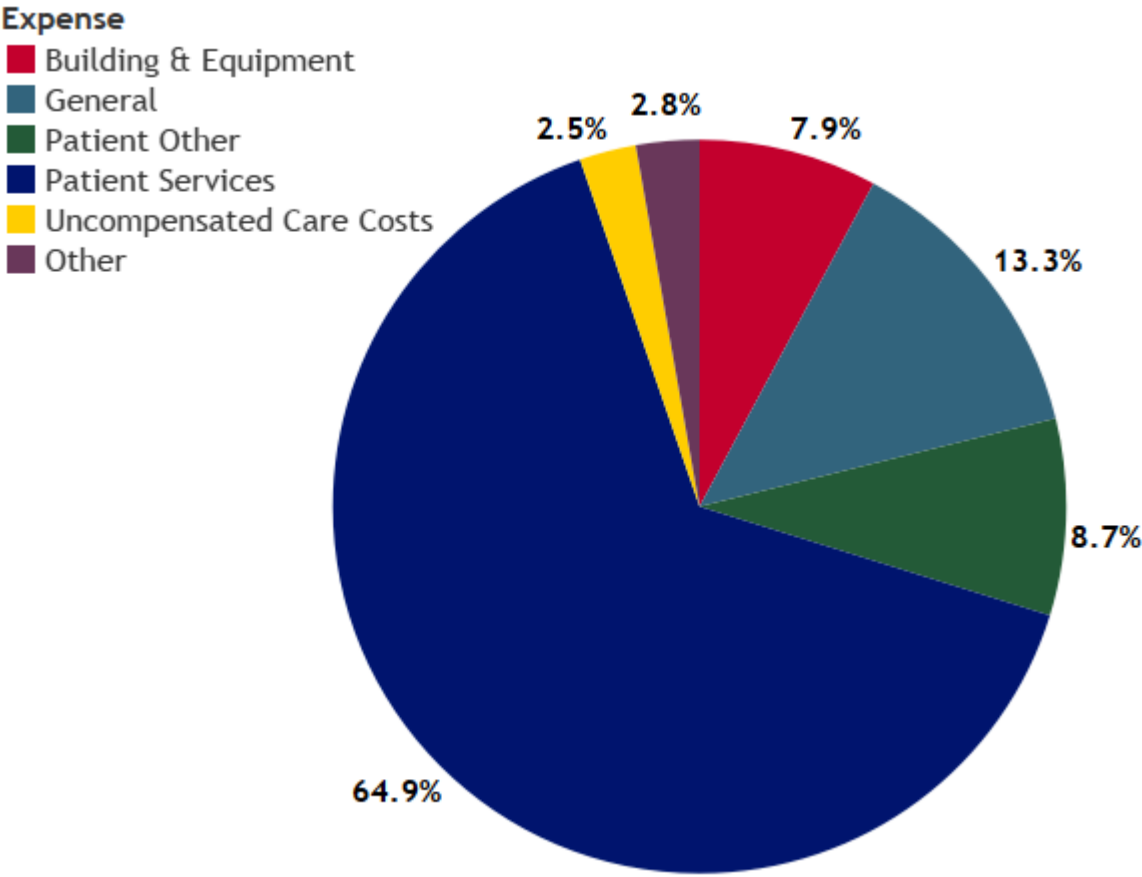
Table 26 2022 Mix of Operating Expenses by Type (in millions)

Expense Type	Expense	Direct Patient	Patient Other	General/ Admin	Other	Total
Services	Salaries, Wages, & Benefits	\$7,706.5	\$573.8	\$1,283.0	\$212.3	\$9,775.6
Services	Contracted Labor ³⁴	\$878.0	\$26.9	\$31.6	\$9.1	\$945.6
Services	Physician Remuneration	\$1,033.7	\$27.8	\$24.1	\$31.2	\$1,116.8
Services	Total Supplies	\$3,965.6	\$68.3	\$64.4	\$35.0	\$4,133.3
Services	All Other	\$544.9	\$301.8	\$313.6	\$143.8	\$1,304.0
Other	Interest	\$113.3	\$2.9	\$71.0	\$19.7	\$206.8
Other	Provider Fee	\$704.9	\$269.4	\$85.2	\$94.0	\$1,153.6
Other	All Other	\$596.5	\$212.0	\$1,064.9	\$72.2	\$1,945.5
Building & Major Equipment	Depreciation	\$861.5	\$51.8	\$185.5	\$54.2	\$1,153.1
Building & Major Equipment	Leases & Rental	\$132.2	\$14.8	\$39.4	\$3.9	\$190.3
Building & Major Equipment	Maintenance & Utilities	\$165.6	\$63.3	\$127.1	\$21.8	\$377.8
Total	Total	\$15,824.7	\$1,585.8	\$3,358.2	\$688.2	\$21,356.9

Another way to examine hospital expenses is by including uncompensated care costs as an additional operating expense. As depicted in Graph 8, uncompensated care costs represent 2.5% of costs when included as an operating expense. When compared to previous years, uncompensated care costs have remained similar as a percent of total operating expenses. Starting in 2019, uncompensated care costs were 2.7% of total operating expenses, 2.8% in 2020, and finally 2.5% in 2021. When included as a patient expense, total patient expenses represent 76.1% of operating expenses in 2022.

³⁴ The Contracted Labor line is a subset and included within Salaries, Wages, and Benefits and should not be included with summing the categories.

Graph 8 2022 Mix of Operating Expenses with Uncompensated Care Costs by Type



Graph 9 represents the mix of operating expense types by hospital peer group.

Graph 9 2022 Operating Expense Mix by Hospital Peer Group

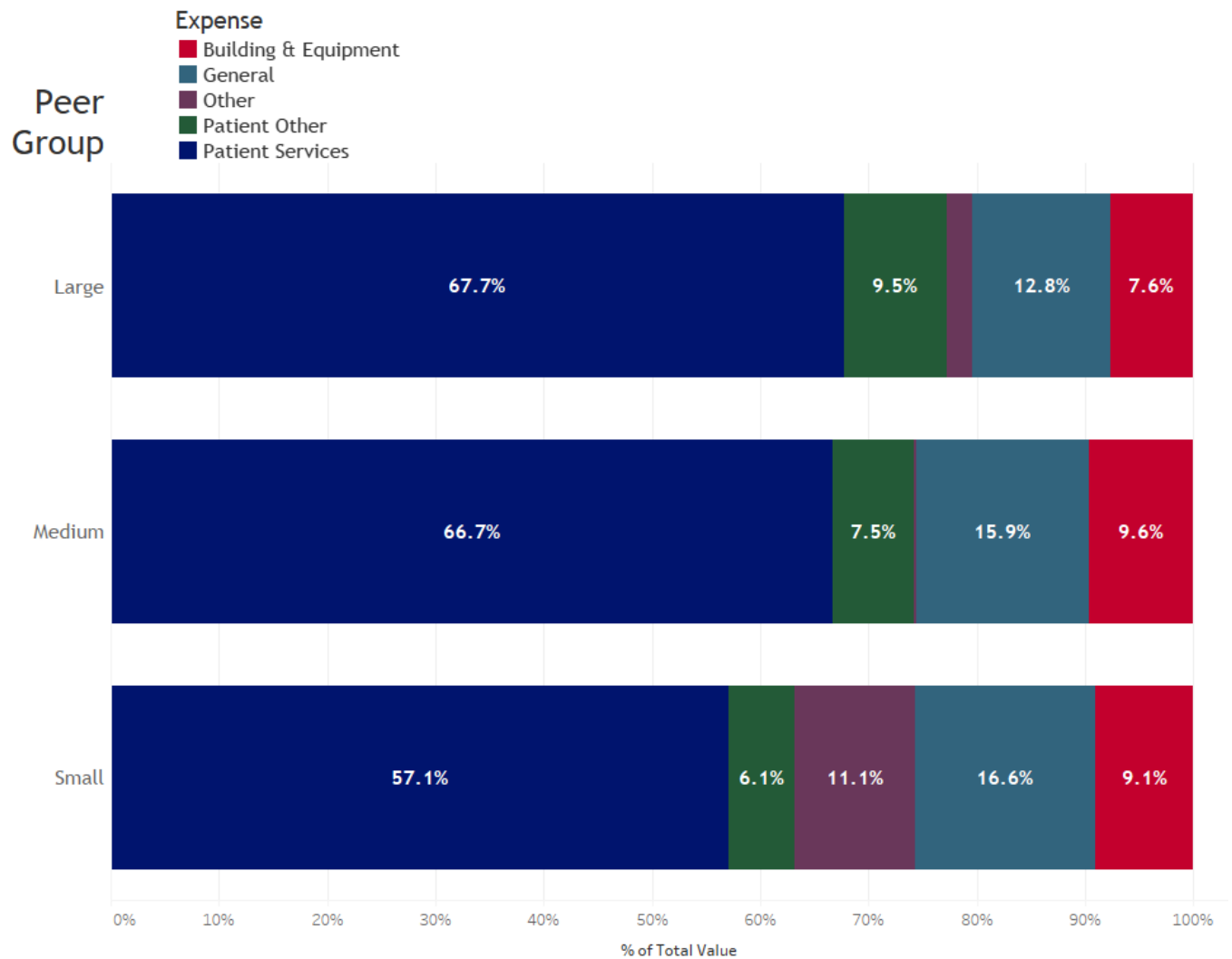


Table 27 2022 Operating Expense Mix by Hospital Peer Group³⁵

Expense Type or Expense	Large	Medium	Small
Patient	77.2%	74.2%	63.2%
Patient Service	67.7%	66.7%	57.1%
Patient Other	9.5%	7.5%	6.1%
General/Administration	12.8%	15.9%	16.6%
Building & Major Equipment	7.6%	9.6%	9.1%
Depreciation	6.2%	7.8%	6.1%
Leases & Rental	0.9%	1.1%	1.0%
Maintenance & Utilities	1.7%	1.5%	3.0%
Other	2.4%	0.2%	11.1%
Grand Total	100.0%	100.0%	100.0%

For the large peer group In 2022, a greater proportion of expenses are allocated to patients than in 2021. Patient services increased from 64.5% to 67.7%. Building and major equipment expenses increased by 1.2% between 2021 and 2022.

For the medium peer group there was an increase in patient service expense from 63.7% to 66.7% leading to an increase in total patient expense from 71.2% to 74.2% from 2021 to 2022. The Medium peer group had the second largest patient service proportion.

For the small peer group, between 2021 and 2022 there was an increase for total patient expense from 60.9% to 63.2%. General and Administrative expenses increased from 16.0% to 16.6% from 2021 to 2022. For all other expenses there was a decrease from 13.6% to 11.1%.

A greater proportion of the large hospital peer group's operating expenses were allocated for patients with 77.2% while the small hospital peer group's proportion of expenses allocated as for patients was the lowest at 62.3%.

³⁵ Other expenses are significantly larger for the small peer group as small hospitals have less resources to categorize expenses appropriately and when they cannot make the determination that an expense is a patient related expense, hospitals will allocate these expenses into the Other category.

The small hospital peer group has the largest proportion of other expenses of 11.1% and general and administration at 16.6%. Smaller hospitals have more expenses that are not allocated to patient care.

When operating expenses are reviewed by DOI region, Graph 10 and Table 28, there is regional variation for expense mix when allocated to patient and general and administration categories. For example, the Grand Junction region has the highest proportion of expenses allocated to total patient expenses with 79.9% followed by Fort Collins with 79.5%.

On average, in 2022, building and major equipment expenses were approximately 8.0%. Overall, the Greeley region was the highest at 11.9% while the lowest was the Grand Junction region at 5.7%.

Additionally, on average in 2022, general and administrative expenses were approximately 15.9% between all regions. The regions with the highest proportion of general and administrative expenses were the East at 19.9% and West region at 19.6%. This is likely because most hospitals within these regions are small or medium sized hospitals. This aligns with the analysis of expense by the peer groupings.

Graph 10 Operating Expense Mix by DOI Region

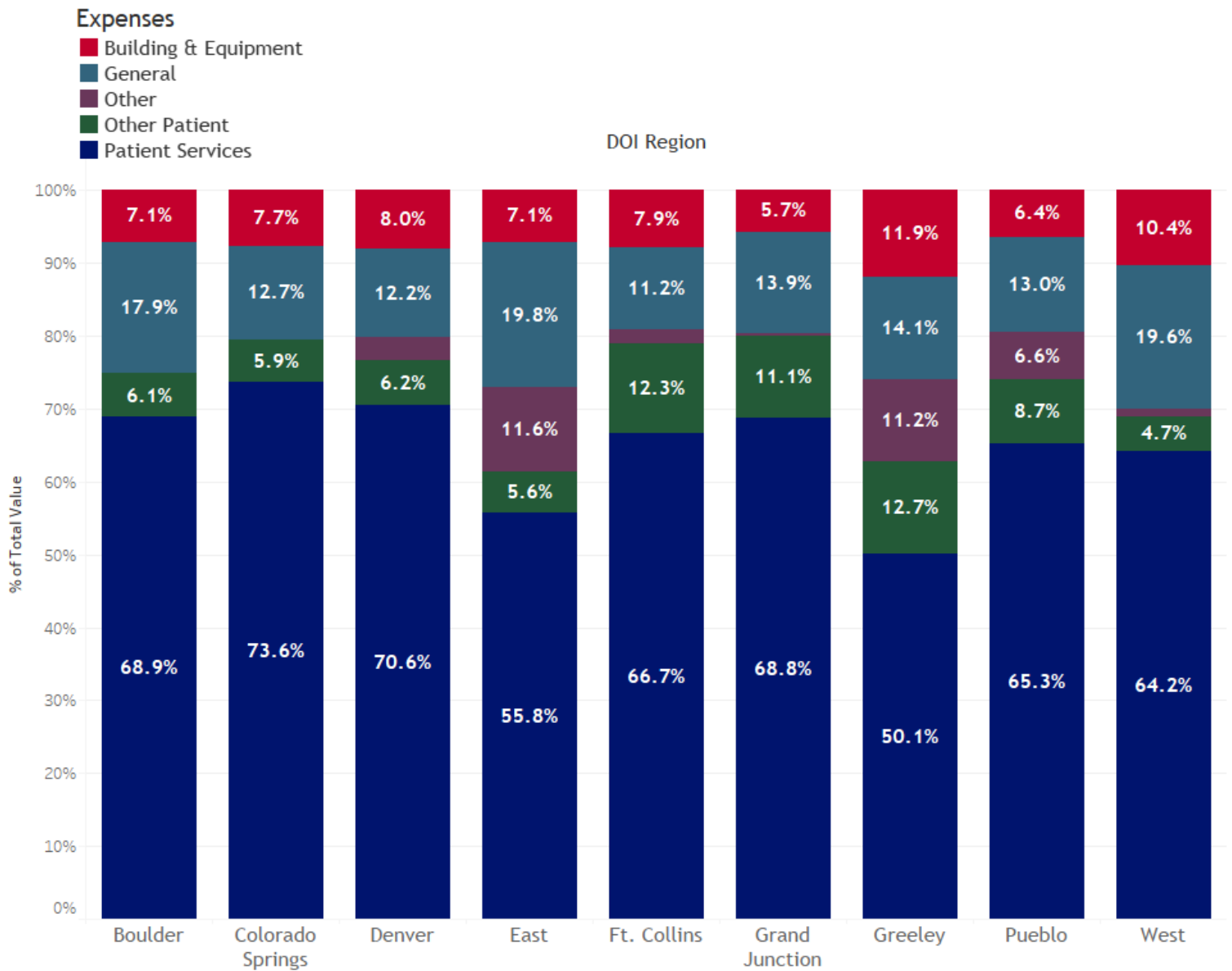


Table 28 2021 Operating Expense Mix by DOI Region

DOI Region	Boulder	CO Springs	Denver	East	Ft Collins	Grand Junction	Greeley	Pueblo	West
Patient	75.0%	79.5%	76.8%	61.4%	79.0%	79.9%	62.8%	74.0%	68.9%
Patient Service	68.9%	73.6%	70.6%	55.8%	66.7%	68.8%	50.1%	65.3%	64.2%
Patient Other	6.1%	5.9%	6.2%	5.6%	12.3%	11.1%	12.7%	8.7%	4.7%
General/ Administration	17.9%	12.7%	12.2%	19.8%	11.2%	13.9%	14.1%	13.0%	19.6%
Building & Major Equipment	7.1%	7.7%	8.0%	7.1%	7.9%	5.7%	11.9%	6.4%	10.4%
Depreciation	5.5%	6.2%	5.9%	6.0%	6.1%	5.0%	9.0%	4.9%	8.0%
Leases & Rental	0.7%	0.9%	1.0%	1.1%	1.0%	0.6%	0.5%	0.7%	0.5%
Maintenance & Utilities	0.9%	0.6%	1.1%	0.0%	0.8%	0.1%	2.4%	0.3%	0.7%
Other	0.0%	0.0%	3.1%	11.6%	2.0%	0.5%	11.2%	6.6%	1.2%
Grand Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

In Table 29, the percent change for comparable total expense categories are displayed. Between 2021 and 2022, total payroll expenses increased by 9.7%, an increase of \$630.7 million whereas total salaries, wages, and benefits increased by 14.2%, an increase of \$1.2 billion. In 2022, there was also an increase in contracted labor expenses by 73.5%, or \$395.8 million. Comparatively, between 2014 and 2022, total payroll expenses increased 62.2%, or \$2.7 billion, whereas contracted labor increased 2055%, or \$891.2 million. As discussed above, there has been a significant increase in contracted labor expenses over the last several years. The large increase in contracted labor is due to factors including frontline health care workers leaving the industry, pressure on hospital staffing such as retention of staff nurses, increased wages, and longer hours being worked by staff (overtime and stress on workers). The pressure on hospital staffing has led to increased utilization of travel nurses, who are typically compensated at a higher rate than staff nurses.^{36,37} Total payroll has been increasing as well. HCPF has requested a more thorough breakdown of labor expenses through the hospital submitted template; however, that information has not been provided by enough hospitals to provide a robust analysis.

Between 2021 and 2022, employee benefits increased by 12.7% or \$191.3 million. This increase is a larger increase than the prior year of analysis, which only saw a 0.7% increase from 2020 to 2021. Between 2019 and 2020, employee benefit

³⁶Lagasse, J. (2023, March). Hospitals' labor costs increased 258% over the last three years. Healthcare Finance News. healthcarefinancenews.com/news/hospitals-labor-costs-increased-258-over-last-three-years.

³⁷Churchin, Emma (2023, June) How does Travel Nurse Pay Compare to Permanent Staff Nurses? Center for Economic and Policy Research. cepr.net/how-does-travel-nurse-pay-compare-to-permanent-staff-nurses/

expenses increased by 6.2%, and between 2018 and 2019 it increased by 4.2%. The increase in 2022 for employee benefit is larger than the last three years.

Salaries, wages and benefit expenses made up the majority of the increases in total operating expenses in 2022. These increases are not unexpected as there has been volatility within the health care labor market in the last few years. The data suggests labor market strains were especially notable in 2022. HCPF will continue to monitor the impact of staffing agency contracted labor, recognizing the investments made by the General Assembly intended to respond to health care workforce shortages and working conditions.

Between 2021 and 2022, total supplies expenses increased by 8.4%, or \$321.0 million. In 2021, total supplies expenses increased by 14.8% or \$492.0 million from 2020. Total supplies expenses have been increasing over the last two years faster than in previous years (between 2019 and 2020 there was an increase of 3.7%, or \$117.0 million) this is not unexpected due to increased volatility and need for medical supplies and personal protective equipment because of the COVID-19 pandemic. There was a decrease of approximately 0.1%, or \$0.1 million, for lease and rental expenses. For maintenance and utilities, there was an increase of 9.1%, or \$31.7 million. Finally, interest expenses decreased 3.0% or \$6.3 million between 2021 and 2022. HCPF will continue to review and monitor these trends in future years to analyze the impact of the COVID-19 pandemic on hospital expenses.

Table 29 2021 -2022 Operating Expenses Percent Change (in millions)

Expense	\$ Change (2021 - 2022)	% Change (2021 - 2022)
Total payroll	\$630.7	9.7%
Employee benefits	\$191.3	12.7%
Contracted labor	\$395.8	73.5%
Total salaries, wages, benefits	\$1,217.8	14.2%
Total supplies	\$321.0	8.4%
Depreciation	-\$69.0	-5.6%
Leases & Rental	-\$0.1	-0.1%
Maintenance & Utilities	\$31.7	9.1%
Interest	-\$6.3	-3.0%

Profit and Liquidity Analysis

This section will look at profits and other financial liquidity metrics to discuss changes in hospitals' financial position in the most recent year. For a hospital or hospital system view of this section please see Appendix C: Hospital Financial Transparency Report Detailed Dataset by Hospital.

Table 30 2022 Patient Service Net Income by Payer by Peer Group (in millions)

Payer Type	Large	Medium	Small	Total
Medicare	-\$1,689.2	-\$368.6	-\$131.8	-\$2,189.7
Medicaid	-\$806.0	-\$158.5	-\$30.2	-\$994.7
Commercial	\$3,302.8	\$652.6	\$112.9	\$4,068.2
Self-pay	-\$349.2	-\$60.2	-\$16.1	-\$425.5
CICP/ Other	-\$38.0	-\$35.3	-\$50.7	-\$124.0
Total	\$420.3	\$29.9	-\$115.9	\$334.3

Table 30 shows patient service net income reported by payer type for each peer group for 2022. As a reminder, HCPF determines costs associated with each payer through the use of a cost-to-charge ratio allowing the breakdown of patient service net income by each payer type.³⁸ Commercial was the only positive payer group for all peer groups, which offset the rest of the payers for the large and medium peer group totaling \$420.3 million and \$29.9 million, respectively. The small peer group's commercial patient service net income was fully offset by losses from all other payers, totaling -\$115.9 million. In fact, Medicare losses alone were more than the small peer group's commercial income. This is because hospitals in the small peer group are located in rural areas of the state where the population tends to be older and therefore more patients at these hospitals are covered by Medicare compared to urban areas.³⁹

³⁸ Hospitals have high fixed costs and this methodology for estimating patient service net income does not account for fixed costs that should not be attributed to payers. For example, when assuming 50% of costs are the costs for keeping the hospital doors open, lights on, and staff available; 50% of the costs need to be covered whether or not a client walks in the door. In a contribution margin analysis, these costs wouldn't be attributable to payers. If 50% of costs are assumed as fixed costs, then Medicaid patient services have a positive contribution margin, albeit a much lower contribution margin than commercial. HCPF will continue to present and pursue this type of analysis to better present cost structure in the hospital industry.

³⁹ See footnote 12.

Table 31 2022 Patient Service Net Income by Payer by DOI Region (in millions)

DOI Region	Medicare	Medicaid	Commercial	Self-Pay	CICP/ Other	Total
Boulder	-\$213.8	\$3.4	\$152.2	-\$17.2	\$43.4	-\$31.9
Colorado Springs	-\$198.3	-\$151.2	\$459.2	-\$48.7	-\$26.7	\$34.4
Denver	-\$1,024.7	-\$696.1	\$2,424.2	-\$270.8	-\$50.9	\$381.8
East	-\$43.7	\$13.0	\$52.2	-\$0.5	-\$12.9	\$8.2
Ft. Collins	-\$213.1	-\$71.4	\$368.4	-\$23.5	-\$3.6	\$56.7
Grand Junction	-\$128.4	-\$14.9	\$170.0	-\$13.2	-\$50.3	-\$36.8
Greeley	-\$88.7	-\$27.0	\$89.2	-\$10.6	-\$3.2	-\$40.4
Pueblo	-\$102.1	-\$14.3	\$52.3	\$5.1	\$2.7	-\$66.5
West	-\$177.0	-\$36.2	\$300.5	-\$35.9	-\$22.6	\$28.9
Total	-\$2,189.7	-\$994.7	\$4,068.2	-\$425.5	-\$124.0	\$334.3

Table 31 shows patient service net income reported by payer type for each DOI region for 2022. For more information on values for patient service net income between 2019 and 2022 please see Table 9. Commercial was the only positive patient service net income in total, totaling \$4,068.2 million. The commercial category was positive for all DOI regions, ranging from \$52.3 million in the Pueblo region to \$2,420.6 million in the Denver region. Medicare patient service net income was negative for all regions.

Table 32 2021-2022 Operating Net Income Change by Peer Group (in millions)

Peer Group	Operating Net Income \$ Change (2021 -2022)	Operating Net Income % Change (2021-2022)
Large	-\$724.2	-44.8%
Medium	-\$178.6	-62.5%
Small	-\$78.2	-133.4%
Total	-\$981.0	-50.0%

Table 32 shows the dollar and percent change of operating net income for each peer group in 2022. For more information on operating net income values between 2019 to

2022 see Table 10. Between 2021 and 2022, the large peer group's operating income decreased by \$724.2 million or 44.8%. The medium peer group decreased by \$178.6 million or a decrease of 62.5%. The small peer group decreased by \$78.2 million or a decrease of 133.4%. While the value of the large peer group's operating income decreased more than the other peer groups it was also the lowest in terms of percentage. In 2021, the small peer group had a positive operating income of \$58.6 million, which dropped to -\$19.6 million in 2022. As discussed above the small peer group is the only peer group to report a negative operating income between 2019 and 2022.

Table 33 2021-2022 Operating Net Income Change by DOI Region

Peer Group	Operating Net Income \$ Change (2021 -2022)	Operating Net Income % Change (2021-2022)
Boulder	-\$119.8	-122.0%
Colorado Springs	-\$110.5	-61.0%
Denver	-\$336.9	-28.8%
East	-\$25.6	-47.2%
Ft. Collins	-\$97.5	-54.5%
Grand Junction	-\$93.5	-124.4%
Greeley	\$5.0	-15.3%
Pueblo	-\$65.0	-253.5%
West	-\$137.2	-65.4%
Total	-\$981.0	-50.0%

Table 33 shows the dollar and percent change of operating net income for each DOI region in 2022. See Table 11 for more information on values for net income between 2019 to 2022. Almost all DOI regions saw a reduction in operating income, except for the Greeley region. Changes in operating income between 2021 and 2022 are more noticeable the further one gets away from the Denver regional area, for instance, Grand Junction on the western slope saw a reduction of 124.4% and the East region saw a reduction of 47.2%.

Table 34 2021-2022 Net Income Change by Peer Group

Peer Group	Net Income \$ Change (2021 -2022)	Net Income % Change (2021-2022)
Large	-\$2,582.5	-91.0%
Medium	-\$319.2	-89.0%
Small	-\$187.0	-81.9%
Total	-\$3,088.7	-90.2%

Table 34 shows the dollar and percent change of net income for each peer group in 2022. When looking at the breakdown of net income by peer groups trends are very similar to that of operating income, see Table 32. However, the magnitude of change between 2021 and 2022 for the large peer group was significantly more than the peer group's loss on operating income. As discussed previously, the decrease in net income was primarily driven by a poor year in investment markets. The lower than expected financial market particularly caused larger hospitals' non-operating revenues to decrease. Investment has the risk of short-term loss. Fortunately, as described in the below, larger hospitals generally have more funds to redistribute back into their operations, or invest through their reserves.

Table 35 2021-2022 Net Income Change by DOI Region

DOI Region	Net Income \$ Change (2021 -2022)	Net Income % Change (2021-2022)
Boulder	-\$202.0	-145.2%
Colorado Springs	-\$172.9	-78.2%
Denver	-\$1,376.5	-73.5%
East	-\$60.6	-55.4%
Ft. Collins	-\$812.7	-123.9%
Grand Junction	-\$95.0	-99.6%
Greeley	-\$6.3	-18.5%
Pueblo	-\$84.8	-180.3%
West	-\$290.5	-91.4%
Total	-\$3,088.7	-90.2%

Table 35 shows the dollar and percent change of net income for each DOI region in 2022. Looking at the breakdown of net income through a DOI region lens, shows similar findings to Table 34. All hospitals within the Denver region are also a part of the large peer group and therefore the effects of the lower than expected financial markets are seen primarily in this region. While the Denver region was greatly affected by the financial downturn it was not alone, with other regions in Colorado seeing decreases to their bottom line in 2022.

The chart below provides an important indicator of a hospital's financial condition, while illustrating trends over time. Specifically, days cash on hand is a financial metric that measures the number of days an organization can continue to pay its operating expenses given the amount of liquid funds available, including paying employees and buying supplies, among other expenses. Said another way, if a hospital stopped operations and no longer was receiving revenues, its days cash on hand would suggest that the hospital could remain open for that many more days before closing its doors. HCPF's most recent data show cash reserves have declined from 2021 and 2020 levels. However, cash reserves in 2021 and 2020 were assisted by federal COVID-19 stimulus packages. In 2022, the median days cash on hand is 183. While this has been a decrease in cash reserves from previous years, it still remains above the 2019 level of 149.

Table 36 2019-2022 Days Cash on Hand by Hospital or Hospital System^{40,41}

Hospital/System Name	Note	2019 Days Cash on Hand	2020 Days Cash on Hand	2021 Days Cash on Hand	2022 Days Cash on Hand
Animas Surgical Hospital		14	116	85	36
Arkansas Valley Regl Med Ctr		98	76	153	141
Aspen Valley Hospital District		235	254	316	249
Banner Health		225	284	256	218
Boulder Community Hospital		325	403	382	267
AdventHealth		238	260	228	167
Commonspirit	‡	153	202	245	176
Children's Hospital Colorado		321	333	358	299
Colorado Canyons		103	85	88	70
Community Hospital		86	144	118	80
Delta County Memorial Hospital		82	108	71	30
Denver Health Medical Center		131	155	117	87
Estes Park Medical Center		151	196	178	96
Grand River Hospital District		154	183	201	201
Gunnison Valley Hospital		324	412	352	282
Haxtun Hospital District		87	288	189	131
HealthOne	⁴²	N/A	N/A	N/A	N/A
Heart Of The Rockies Reg Med Center		248	272	289	255
Keefe Memorial Hospital		336	392	316	272
Kit Carson County Memorial Hospital		94	306	325	281
Kremmling Memorial Hospital District	+	33	182	185	140

⁴⁰ Hospital Data is from Annual Financial Statements submitted to the Department. Days Cash on Hand represents the consolidated financials of hospitals and systems, both within and outside the state of Colorado. *2019 Hospital data from Medicare cost reports, †Updated days cash on hand from 2019 and 2020 due to more accurate data, ‡ UCHealth and Commonspirit have been updated from reflecting the amount at the end of the calendar year to the amount at the end of the System's fiscal year, matching the rest of the hospitals.

⁴¹ Days Cash on Hand = $365 * (\text{Unrestricted Cash \& Cash equivalents} + \text{Unrestricted Investments}) / (\text{Total Operating Expenses} - \text{Depreciation})$

⁴² HealthONE is an affiliate of HCA, and its cash and investments are held at the parent company level.. In the last several years, HCA has spent accumulated cash on stock repurchases and other investments. These repurchased shares could be resold in the future for additional funds but are not reflected in days cash on hand, meaning that days cash on hand is not a meaningful representation of liquidity for HCA-HealthONE.

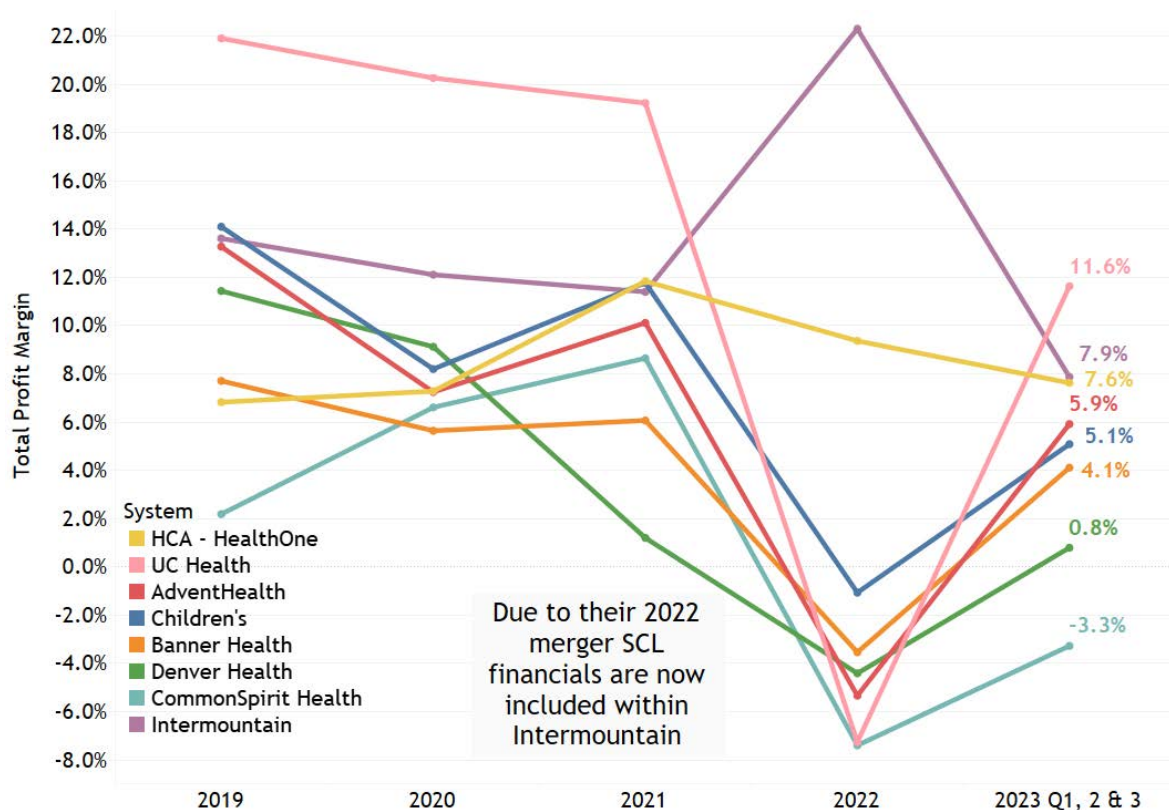
Hospital/System Name	Note	2019 Days Cash on Hand	2020 Days Cash on Hand	2021 Days Cash on Hand	2022 Days Cash on Hand
Lincoln Community Hospital		22	148	123	56
Melissa Memorial Hospital		200	233	190	129
Montrose Memorial Hospital		149	251	198	201
Mt. San Rafael Hospital		120	218	220	199
National Jewish Health	*	97	106	127	111
Pagosa Springs Medical Center		72	189	177	126
Parkview Medical Center	+	195	201	205	156
Pioneers Medical Center		26	132	227	126
Prowers Medical Center		127	193	215	199
Rangely District Hospital		176	321	324	218
Rio Grande Hospital		295	375	352	395
San Luis Valley		186	235	223	100
Intermountain (formerly SCL Health)		334	411	400	343
Sedgwick County Health Center		293	317	318	235
Southeast Colorado Hospital		92	175	130	112
Southwest Memorial Hospital		79	108	117	97
Spanish Peaks Regional Health		77	149	170	276
St. Vincent General Hospital		46	43	4	6
The Memorial Hospital	*	25	100	72	68
UCHealth	‡	346	397	469	325
Vail Valley Medical Center		751	531	527	384
Valley View Hospital		251	281	340	291
Weisbrod Memorial County Hospital		145	331	223	247
Wray Community District Hospital		52	146	177	183
Yuma District Hospital		230	286	333	235
Median of all hospitals		149	218	215	183

As a trend, hospital systems, which are generally in the front range area of the state, have higher days cash on hand compared to hospitals in the eastern plains or western slope. Hospitals in the eastern and western portions of the state are typically rural and or critical access hospitals. These hospitals are usually the first to have concerns over financial viability, making payroll, or keeping their doors open. Ensuring these hospitals maintain a strong financial liquidity position helps to ensure health care access to these underserved areas.

In the Denver region, Denver Health Medical Center has the lowest days cash on hand with only 87 days cash on hand in 2022. Denver Health Medical Center is an anomaly compared to other hospitals in the Denver region and even some more rural regions. Similar to rural and CAH, Denver Health Medical Center is a safety net hospital that provides care to a larger share of Medicaid, under and uninsured individuals. Ensuring that Denver Health Medical Center has an efficient operating structure and strong financial position will allow it to continue to provide care to vulnerable Coloradans.

In response to voiced concerns by some hospitals regarding the “old data”, compared to the pandemic’s ever-changing impact on the industry, additional information has been sourced herein to provide more timely, though limited, insights. Specifically, Graph 11 and Graph 12 display data through Q3 2023 (September 2023) utilizing a source that is different from most data in this report, as quarterly reporting was not available during the data collection period. Therefore, HCPF sourced the most timely financial data that is publicly available through the Electronic Municipal Market Access (EMMA) website. Note that quarterly financial information sourced from EMMA is unaudited and subject to changes as audited financial information is developed. Only hospital systems are shown because many smaller or independent hospitals are not required to report this information. These figures include entire national systems and adjusts all systems to a standard calendar year of accounting, and therefore yearly profit and margin numbers may differ from other HCPF analyses, which represent only Colorado hospitals on their specific fiscal years.

Graph 11 Consolidated National System Total Profit Margin (including investments) for 2019 through Q3 2023⁴³

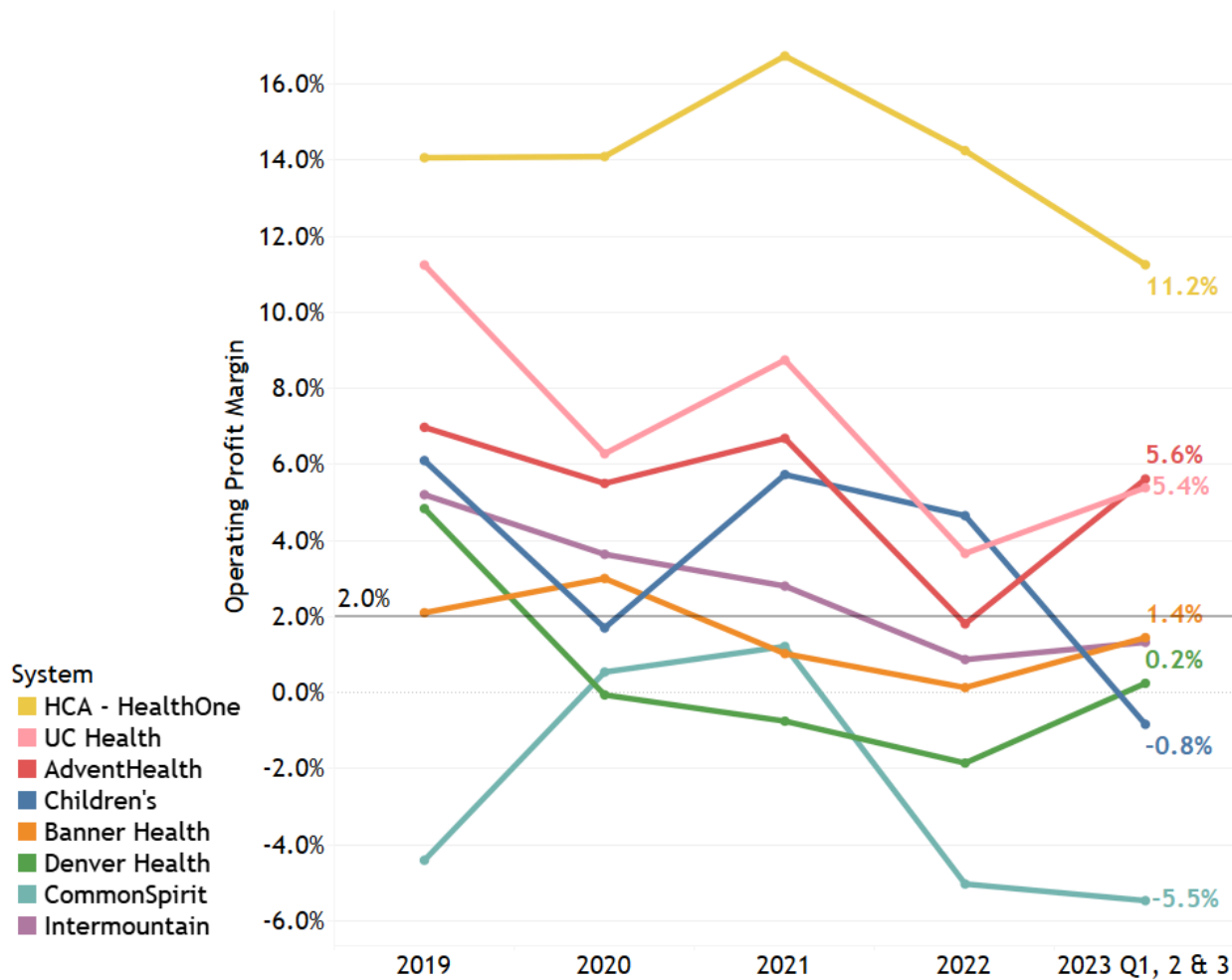


Graph 11 shows total profit margin for systems in Colorado from 2019 to the third quarter of calendar year 2023, including investment returns. In 2022, across all systems except Intermountain Health, there was a drop in total profit margin, which reflects the previous analysis in this report. Intermountain Health had significant merger and acquisition activity in 2022 including a merger with SCLHealth, which led to significant accounting impacts reflected in the abnormally high margin percentage in the above visual. The drop in the for-profit system, HealthONE profits through Q3 2023, still outperforms their 2019 pre-pandemic year.

The upward trajectory noted in Graph 11 above for nearly all systems, from 2022 through September of 2023 indicates that hospital systems are rebounding from the large losses seen in 2022, including the impact of investment returns. HCPF will continue to monitor this continued recovery, wages, investment returns, and other critical factors impacting hospitals' overall financial trends and trajectory.

⁴³ Information by system is sourced from the Electronic Municipal Market Access (EMMA) website where hospital and hospital systems provide financial statements and quarterly statements for bond compliance. Independent hospitals are not shown as a category. The methods for Total Margin were changed from previous reports to "total net change in assets divided by operating revenue" to standardize calculations across all systems, and minor changes from previous reports will exist. For some hospitals and systems minor differences will exist between net income and net change in assets. Previous reports included other income in the revenue denominator specific to each system.

Graph 12 Consolidated National System Operating Profit Margin 2019 through Q3 2023⁴⁴



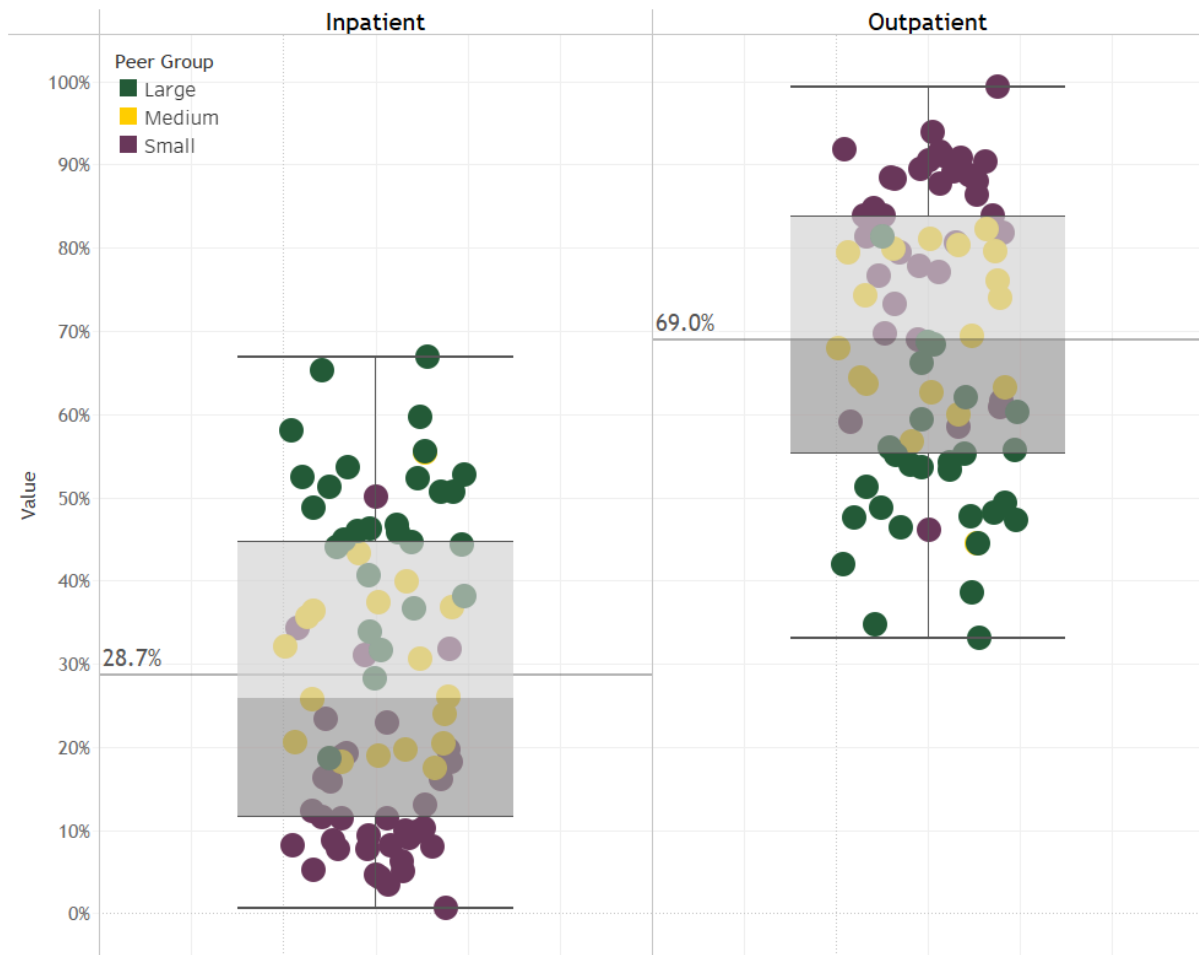
Graph 12 shows operating margin for systems in Colorado from 2019 through Q3 2023. While many systems have improved operating margins from 2022, Children's Hospital and Common Spirit are outliers. HCA HealthONE's operating margin is higher than other systems in part due to necessary tax expenses being a non-operating expense. HCA HealthONE's Total Profit Margin displayed in Graph 11 above includes these expenses. Overall, hospital systems' performance is less consistent, when removing the powerful impact of investment income. The department will continue to monitor operating margin in the coming quarters, assisted by the additional reported quarterly information from hospitals through HB23-1226.

⁴⁴ Information by system is sourced from the Electronic Municipal Market Access (EMMA) website where hospital and hospital systems provide financial statements and quarterly statements for bond compliance. Independent hospitals are not shown as a category.

Inpatient and Outpatient Service Split

HCPF uses a breakdown of gross charges to determine the split between inpatient and outpatient services. Graph 13 represents all hospitals 2022 estimates of what proportion of delivery of service expenses are for inpatient and outpatient services. On average, 28.7% was for inpatient services and on average, 69.0% for outpatient services.

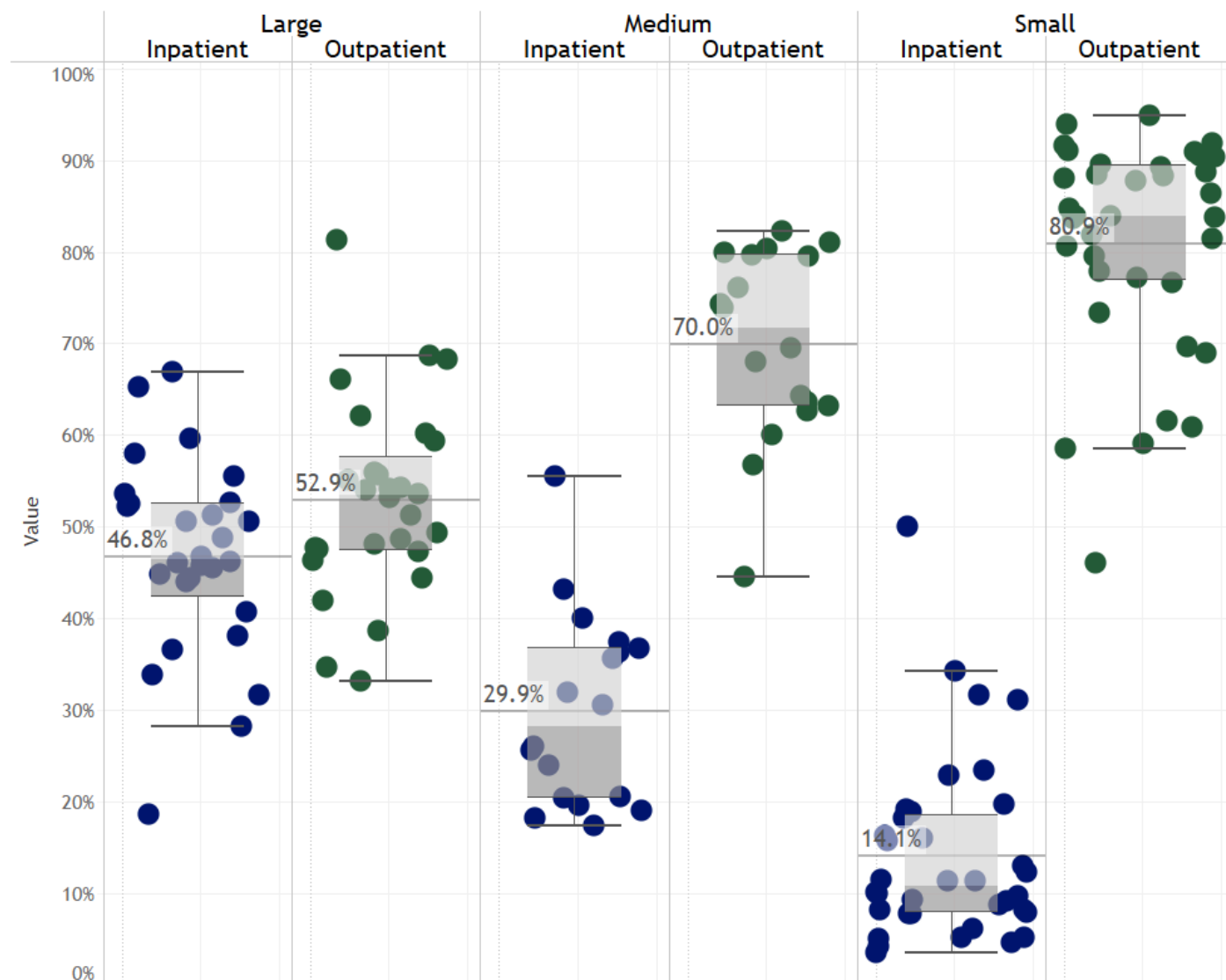
Graph 13 2022 Inpatient and Outpatient Expense Split



The variation amongst the hospital peer groups is shown by the inpatient and outpatient service split (Graph 14) utilizing a straight average. It should be noted that the average of the large group inpatient services, at 46.8%, are far higher than the medium group (29.9%) and small group (14.1%) inpatient services. Due to the quantity of hospitals in the peer groups, the medium and small peer groups drive the statewide results. The medium peer group's inpatient and outpatient service split reflects the statewide values, with inpatient services representing 29.9% of expenses while outpatient services represent an average of 70.0%. The small peer group's expenses are the most heavily weighted towards outpatient services as hospitals in that peer group reported 80.9% of their service expenses for outpatient

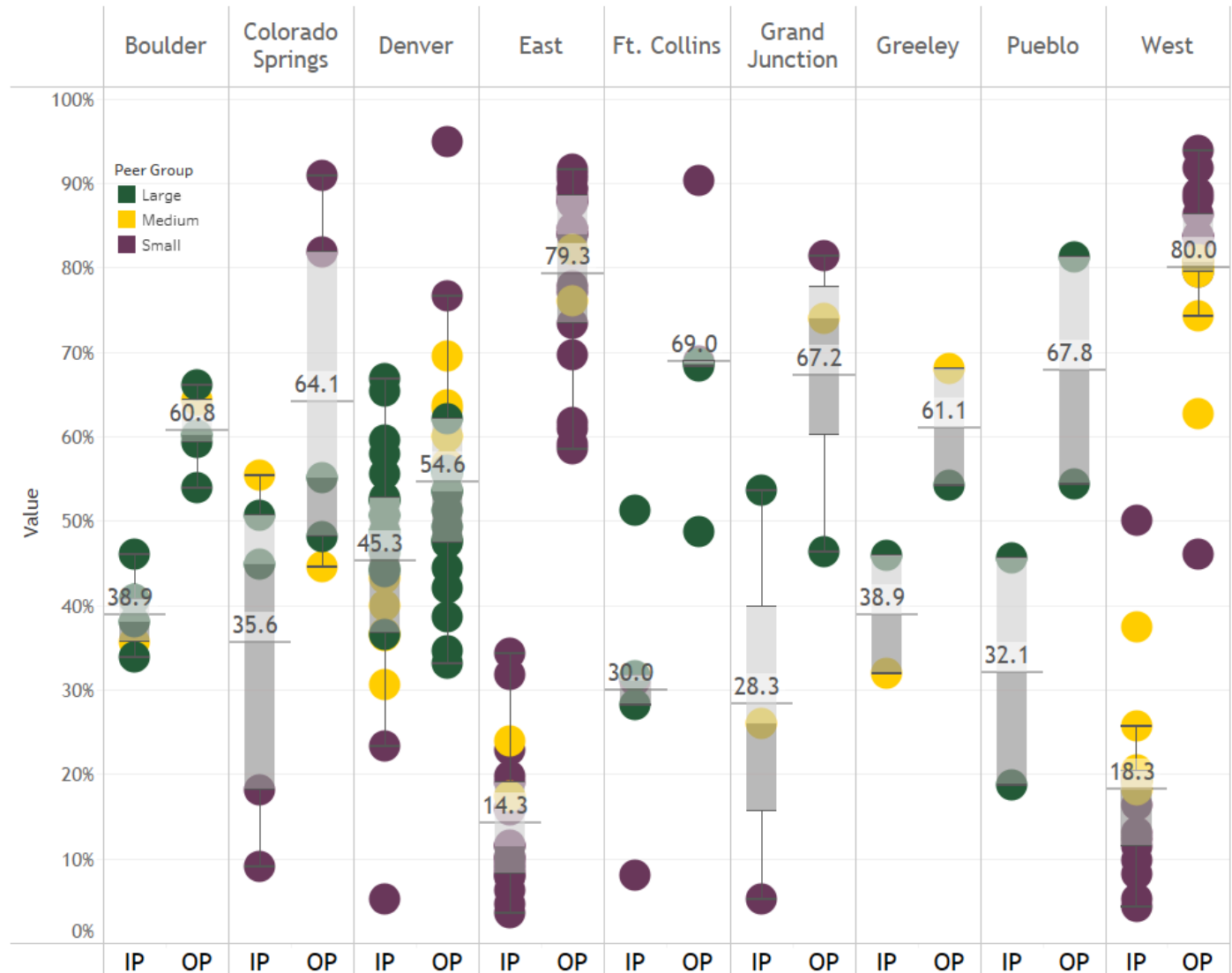
services and 14.1% for inpatient services. It is important to more thoroughly and productively consider the efficiency and sustainability of inpatient care for certain rural hospitals going forward.

Graph 14 2022 Inpatient and Outpatient Expense Split by Hospital Peer Group



In Graph 15, regions with more small and medium hospitals have more outpatient service expenses than inpatient service expenses. Along with hospital size, distance from the state's most populous metropolitan region, Denver, seems to correspond with the proportion of expenses allocated between inpatient and outpatient services. In the regions with the highest proportion of small and medium hospitals, the East and West regions, the split between inpatient and outpatient is most noticeable. Within these regions, small hospitals have the highest proportion of outpatient services and lower inpatient services compared to their regional peers.

Graph 15 2022 Inpatient (IP) and Outpatient (OP) Expense Split by DOI Region



Payer Mix

HCPF assesses payer mix by evaluating the proportion of payer types that make up total charges.⁴⁵ To assess payer mix, proportions of charges are calculated. The dataset has four payer types: Medicare, Medicaid, commercial and self-pay. The difference between total charges and the sum of these payer types has been labeled as “Other.” The difference between the “Other” payer category and CACP/Other shown elsewhere in the report, is that prior to 2019 not all Colorado hospitals were required to submit charge information that accurately broke out CACP; therefore, the categories are not synonymous.

Graph 16 and Table 37 show the changes in payer mix between 2014 and 2022. In 2022, more individuals were insured through public programs (61.1% Medicaid/Medicare payer mix) than in 2014 (55.1% Medicaid/Medicare payer mix). The increase of 6.0% primarily came from a reduction in commercial payer mix. Between 2014 and 2022, commercial payer mix decreased from 36.5% to 30.2%, while the Medicaid hospital payer mix increased from 2014 to 2017, from 19.3% to 22.2%. Medicaid payer mix has remained fairly consistent since 2015 ranging between 21.2% and 22.0%, despite the significant uptake in Medicaid enrollment from 2020 to 2022. However, payer mix does not necessarily indicate utilization of a specific payer, while Medicaid enrollment increased between 2020 and 2022 that does not mean these new members were using hospital services.

⁴⁵ A hospital’s chargemaster is a layer of financial values tied to services rendered that applies to all patients. Two patients who receive the same services will be “charged” the same amount. What the patients and their insurance coverage will end up paying varies based on their insurance’s negotiated rate with the hospital. As the top layer of the charge system is universal amongst patients, charges are a good indication of the proportion of services associated with a payer type. Additionally, using charges to proportion payer mix assumes that the procedure mix is similar across all payer types, e.g. when one payer type receives more high charge procedures it will look as though they have a greater payer mix.

Graph 16 Payer Mix

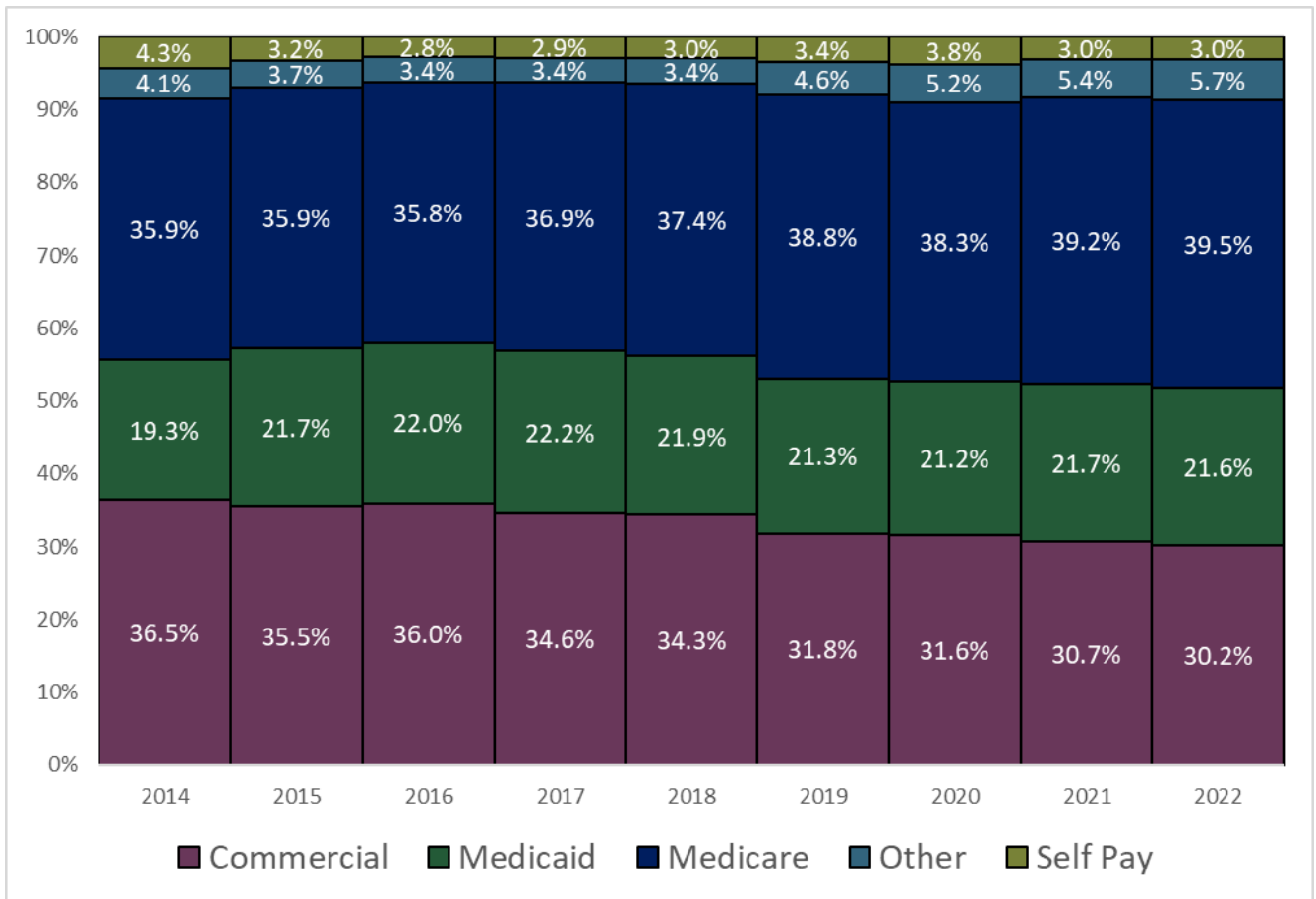


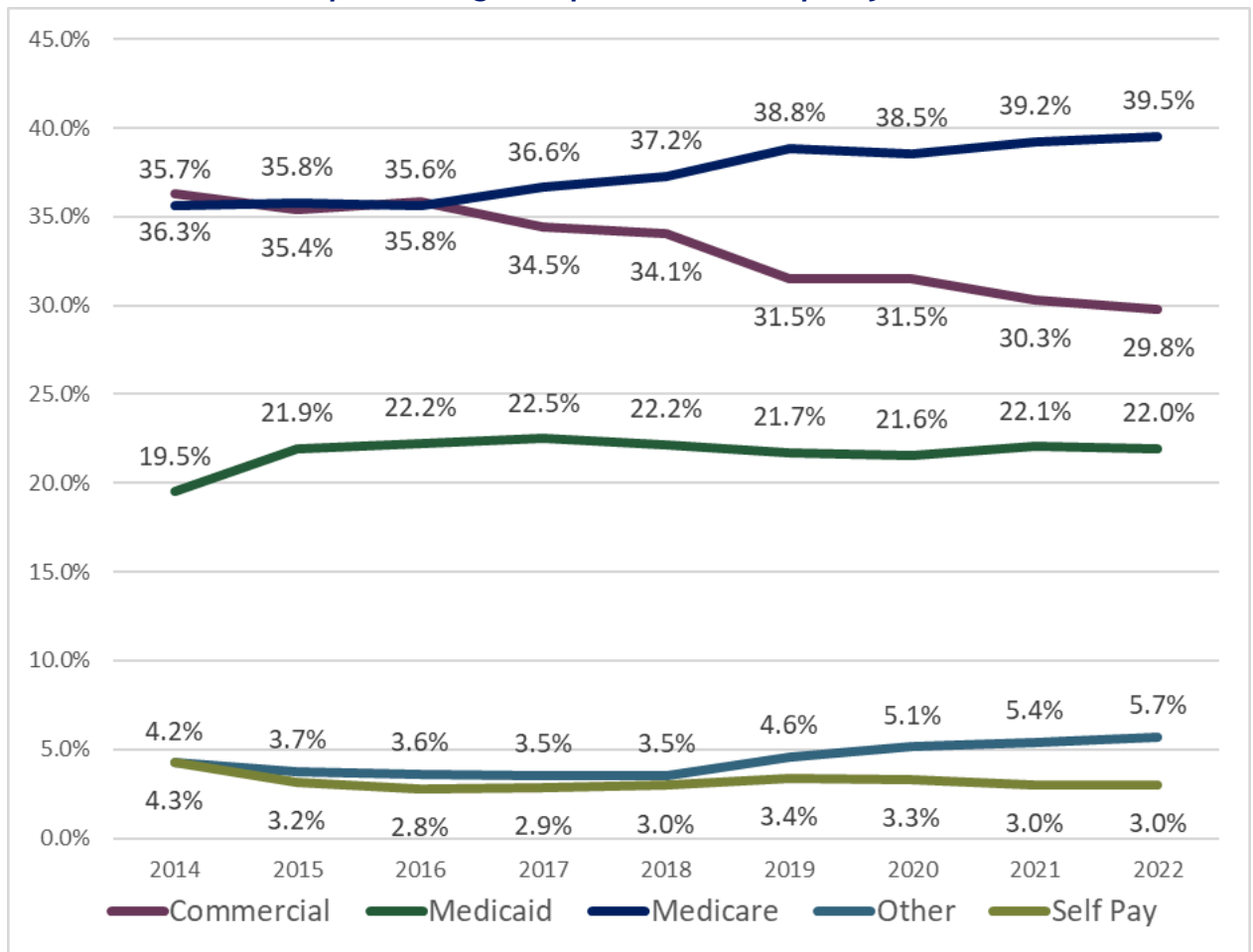
Table 37 Payer Mix

Year	Commercial	Medicaid	Medicare	Self-pay	Other
2014	36.5%	19.3%	35.9%	4.3%	4.1%
2015	35.5%	21.7%	35.9%	3.2%	3.7%
2016	36.0%	22.0%	35.8%	2.8%	3.4%
2017	34.6%	22.2%	36.9%	2.9%	3.4%
2018	34.3%	21.9%	37.4%	3.0%	3.4%
2019	31.8%	21.3%	38.8%	3.4%	4.6%
2020	31.6%	21.2%	38.3%	3.8%	5.2%
2021	30.7%	21.7%	39.2%	3.0%	5.4%
2022	30.2%	21.6%	39.5%	3.0%	5.7%

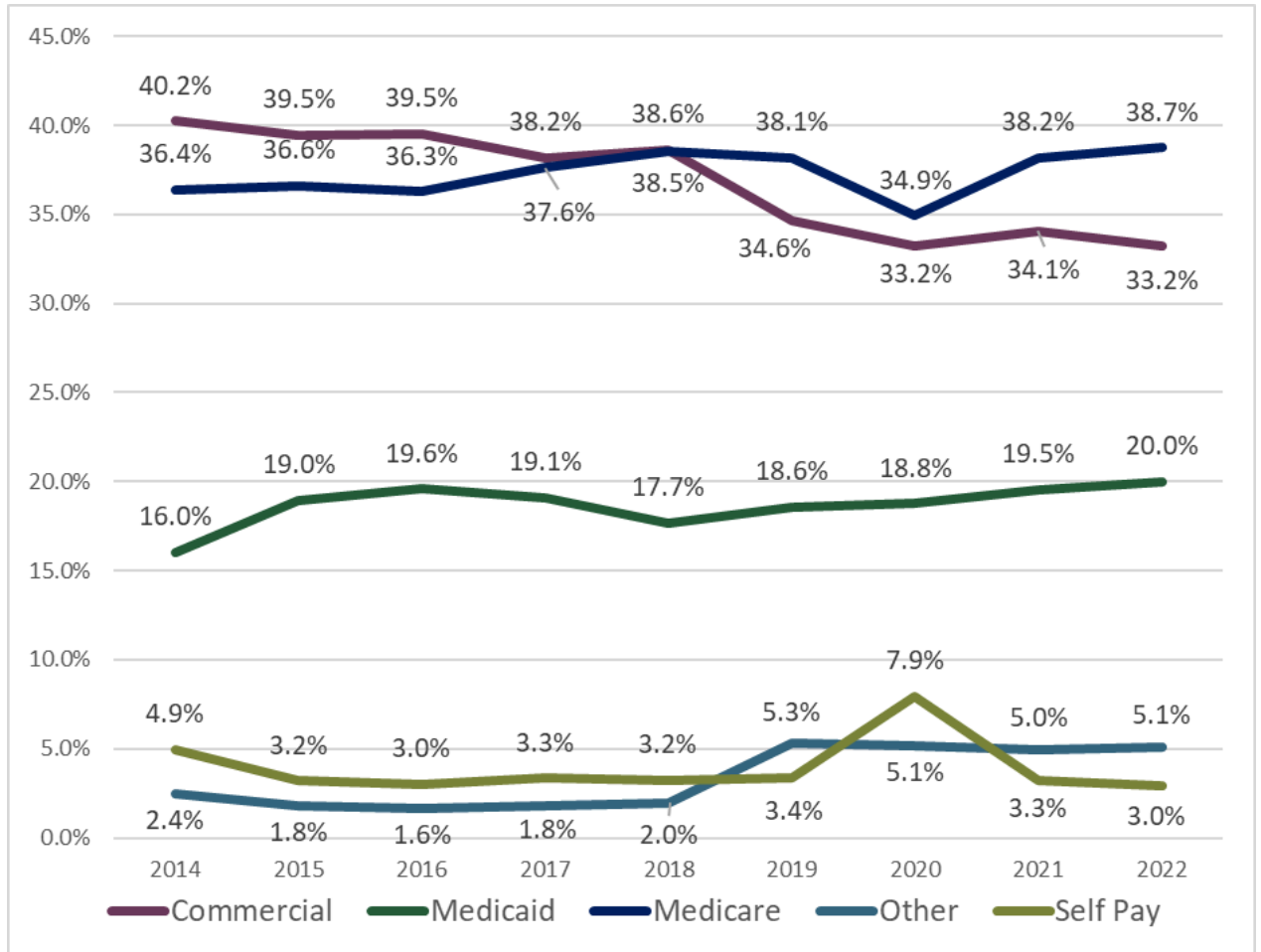
HCPF also reviewed payer mix by the hospital peer groups, displayed in Graph 17, 18 and 19. From this view of the data, it is apparent that the small peer group had the lowest commercial payer mix for most years and 31.7% in 2022. Recently in 2022, the large peer group has fallen below the small peer group in terms of commercial payer mix. For the large peer group, Medicare makes up approximately 39.5% of their payer mix. Historically, most patients at small peer group hospitals are insured through Medicare. Medicare is now the largest payer mix of the large and medium peer group's payer mix as well. The change in commercial payer mix for the large and medium peer groups is significant because commercial patients are where hospitals drive operating margins and profitability, in addition to investment income.

For all hospital peer groups, there was an increase in the proportion of Medicaid payer mix between 2014 and 2017, resulting from Medicaid expansion. Despite the uptake in Medicaid enrollment due to the COVID-induced economic downturn and the continuous coverage federal requirements, beginning in 2020, the Medicaid hospital payer mix has remained relatively consistent between 2018 and 2022 - measurably different from the Medicare payer mix growth.

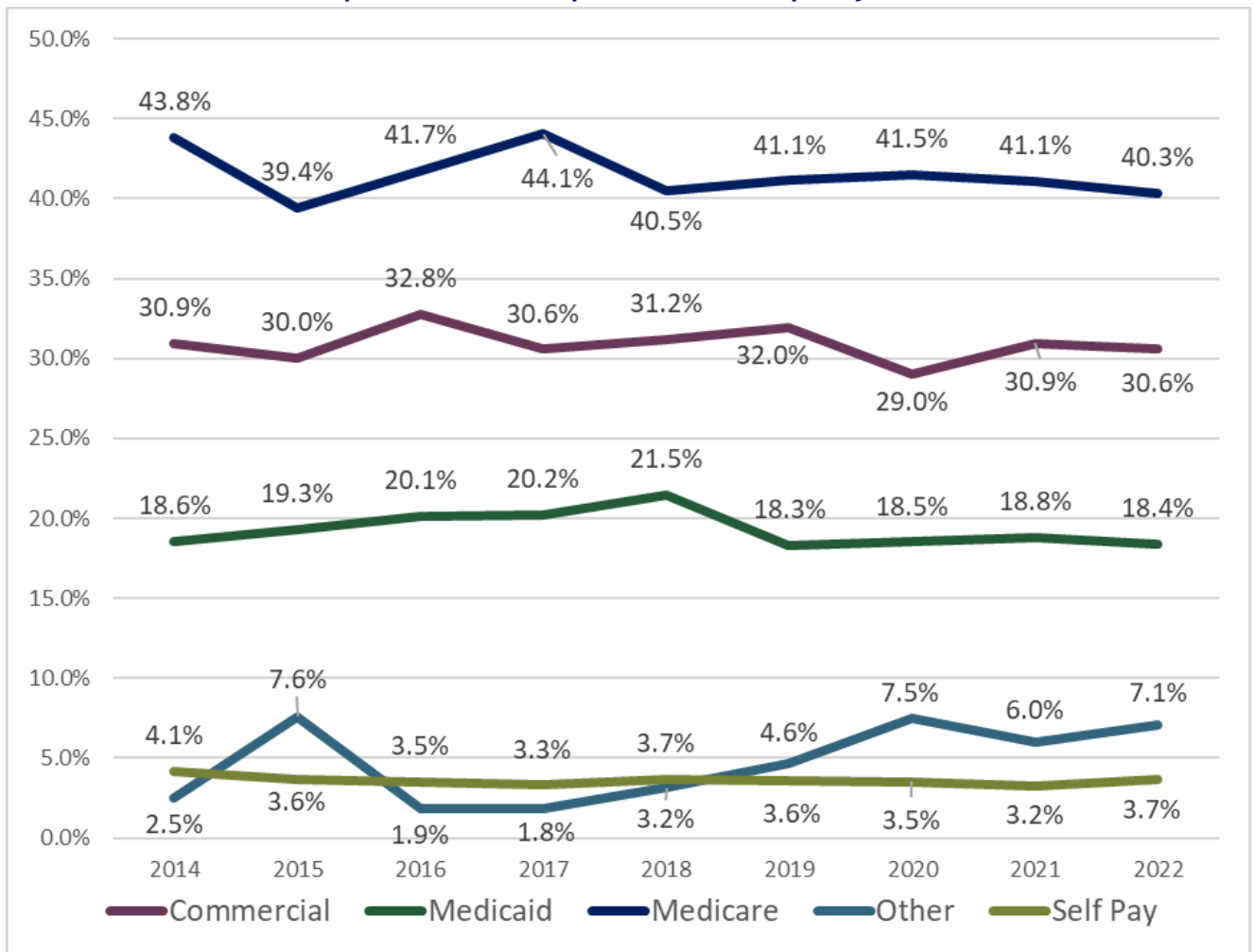
Graph 17 Large Hospital Peer Group Payer Mix



Graph 18 Medium Hospital Peer Group Payer Mix



Graph 19 Small Hospital Peer Group Payer Mix



Conclusion

Overall, due to increasing costs associated with the COVID-19 pandemic, hospital operating expenses have grown faster than patient revenues leading to narrowing profits and margins. In 2022, the historic trend of patient revenues growing faster than operating expenses has reversed. In 2022, operating expenses grew 10.4% from 2021 while patient revenue grew 5.9%. Increases in operating expenses are driven by the growth in labor expenses, especially contracted labor expenses, and supply chain and inflation challenges in 2022 resulting from the COVID-19 pandemic. Between 2021 and 2022, contracted labor expense increased by 73.5% and have increased 247.6% since 2019. The large increase in contracted labor expense is due to a variety of factors, including workers leaving the health care industry, pressure on hospital staffing such as retention of staff nurses, increased wages, and longer hours worked by staff. HCPF will continue to monitor and conduct further analysis of the impacts of the COVID-19 pandemic that may continue to impact the hospital workforce, along with supply chain and inflation challenges.

Between 2014 to 2022, net patient revenue grew from \$12.1 billion to \$21.3 billion, an increase of \$9.1 billion, or 75.5%. That represents an average annual increase of 7.3% a year. More recently, between 2021 and 2022, net patient revenue increased by \$1.2 billion, or 5.9%. In 2020 net patient revenue saw an increase of 2.5% from 2019 and an increase of 11.4% in 2021 from 2020. When combined with previous years' growth, it appears that hospital net patient revenues are returning to trends seen before the pandemic.

HCPF has analyzed days cash on hand, a liquidity metric, for Colorado hospitals and systems. HCPF's most recent data show cash reserves have declined from 2021 and 2020 levels. However, cash reserves in 2021 and 2020 were assisted by federal COVID-19 stimulus packages. In 2022, the state median for days cash on hand is 183. While this has been a decrease in cash reserves from previous years, it still remains above the 2019 level of 149.

In 2022, uncompensated care costs totaled \$54.0 million, representing an increase of 12.5% from 2021, with charity care generating \$325.8 million, or 59.9%, and bad debt costs generating \$218.3 million, or 40.1%. The increase in uncompensated care may be driven in part by the recent influx of migrants in Colorado, especially into the greater Denver area, who are more likely to rely on hospital charity care than other populations. Self-pay was the largest portion of uncompensated costs in 2022 totaling \$324.4 million. The self-pay category was the largest for both charity care and bad debt costs, \$204.6 million and \$119.9 million, respectively.

Total operating expenses increased by \$2.0 billion from 2021 to \$21.4 billion in 2022. In comparison, between 2014 and 2022, total operating expenses grew \$1.2 billion each year or 7.8% a year on average. Between 2014 and 2022, net patient revenue

increased on average 7.3% a year. Colorado's population increased 9.2% between 2014 to 2022, according to the Colorado State Demographer.⁴⁶

Since 2020, HCPF's analysis indicates the mix of expenses that make up total operating expenses has remained relatively consistent. Salaries, wages and benefits remain the largest operating expense for all peer groups. However, between 2021 and 2022, the 73.5% increase in contracted staff expenses is remarkable, while the proportions of salaries, wages and benefits among the hospital peer groups varied. The smaller the hospital size peer group, the greater the proportion of salaries, wages and benefits expense and specifically its general and administrative expenses. Overall, between 2014 and 2022, total payroll expense increased 62.2%, or \$2.7 billion, whereas contracted labor expense increased 2055%, or \$891.2 million. The majority of the increase for contracted labor began in 2019.

In 2022, HCPF analyzed profits for patient services, operating, and total net income. Between 2021 and 2022, patient service net income declined 72.4%, or a reduction of \$875.5 million. Between 2021 and 2022, operating income decreased \$981.0 million or 50.0%. The reduction in operating income over the last year is due to operating revenues, specifically net patient revenues, growing at a lower rate than operating expenses (5.9% and 10.4%, respectively). Between 2021 and 2022, total net income decreased by \$3.1 billion or a decrease of 90.2%. While all peer groups saw a decrease in 2022, the decrease in net income was primarily driven by the large peer group, which decreased by 91.0% or \$2.6 billion. The overall decrease in net income between 2021 and 2022 was largely driven by losses in hospital investments due to a lower than expected year in the investment market.⁴⁷ Hospitals have historically profited from investments; therefore, stock market volatility directly influences hospitals' net income position.

HCPF's payer mix analysis illustrates shifts in payer mix from commercial and self-pay categories to public payers, largely Medicare. In 2014 through 2022, commercial dropped from 36.5% to 30.2%, while public payers represented by Medicare and Medicaid grew from 55.1% to 61.1%. The payer mix for the large hospital peer group had the lowest percentage of commercial when compared to the medium and small hospital peer groups. The change in commercial payer mix for the peer groups is significant since commercial patients drive operating margins and profitability, in addition to investment income.

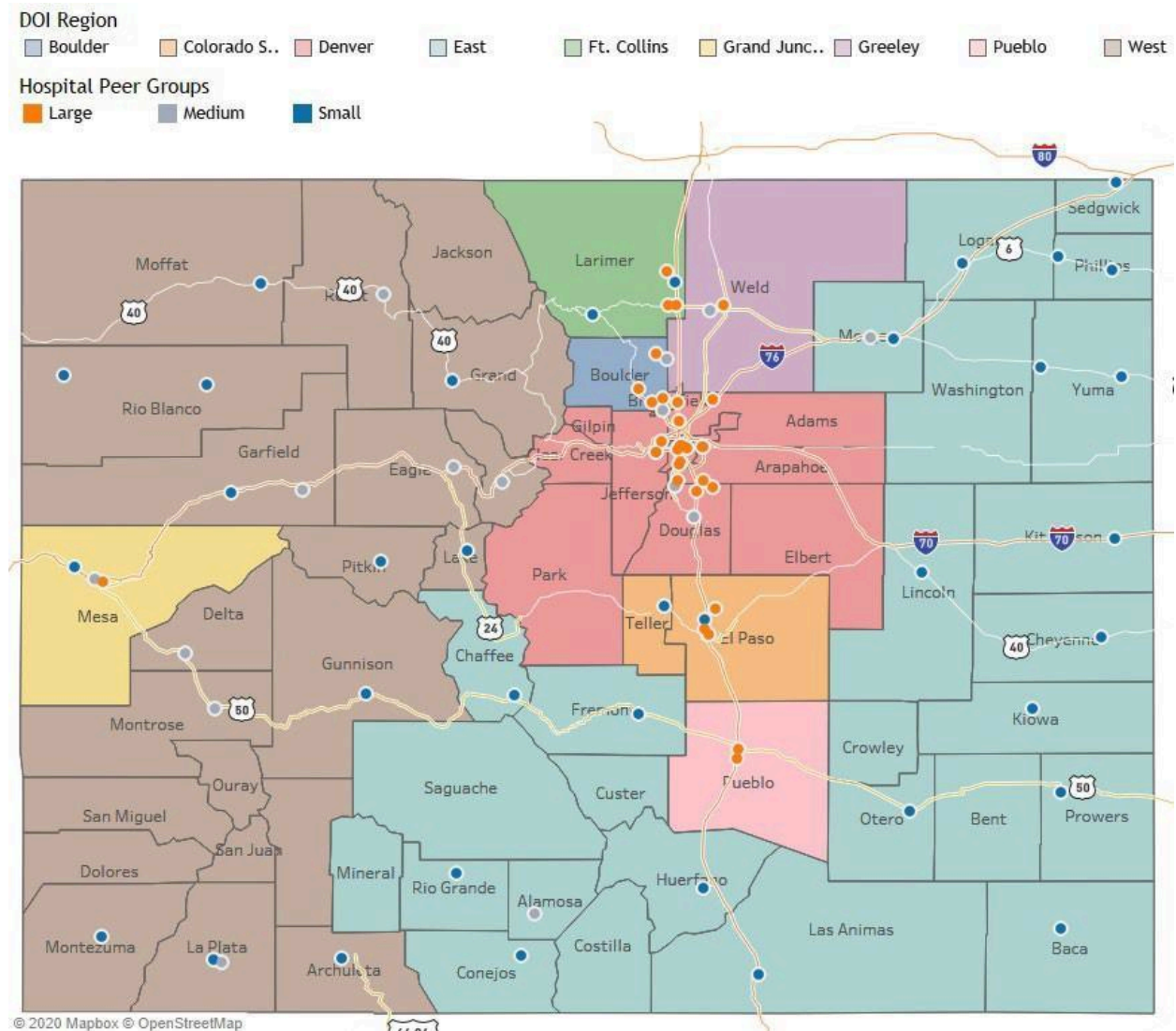
For a full report of each hospital's data, please see the Hospital Financial Transparency Report Detailed Dataset by Hospital in Appendix C.

⁴⁶ Information retrieved from: https://demography.dola.colorado.gov/assets/html/gis_applications.html#population.

⁴⁷ See footnote 13.

Appendix A: Map

Graph 20 Map of Colorado Hospitals Identified by Hospital Peer Group and DOI Regions



Appendix B: Definitions

Affordable Care Act (ACA): The comprehensive federal health care reform law enacted in March 2010. The law was enacted in two parts: The Patient Protection and Affordable Care Act was signed into law on March 23, 2010 and was amended by the Health Care and Education Reconciliation Act on March 30, 2010. The name “Affordable Care Act” is used to refer to the final, amended version of the law.

Bad debt: The sum of all charged amounts a provider billed but did not receive payment for the service.

Charity care: The sum of all charged amounts determined by the health care provider to be charity care and thus unreceived revenue.

Colorado Healthcare Affordability and Sustainability Enterprise Board (CHASE Board): The CHASE Board makes recommendations to the Medical Services Board regarding the implementation of the health care affordability and sustainability fee. The CHASE Board also directs the implementation of delivery system reform incentive payments program and monitors the impact of the fee on the healthcare market.

Contractual allowances: Also known as adjustments, contractual allowances are the difference between what a health care provider charges for the care provided to the patient and what the provider will be contractually paid by a third-party (commercial insurer and/or government program such as Medicare, Medicaid, etc.).

Cost-to-charge ratio: A cost-to-charge ratio estimates the costs associated with the charged amount for each procedure. A cost-to-charge ratio helps to determine costs for uncompensated care and patient services which do not have costs directly associated with that care.

Table 38 Cost-to-charge Ratio Calculation

Calculation	Variable
	Total operating expense
÷	Sum of:
	Total gross charges
+	Other operating revenue.
=	Net patient revenue

Critical access hospitals: A hospital qualified as a critical access hospital under 42 U.S.C. § 1395i4(c)(2) and certified as a critical access hospital by the Colorado Department of Public Health and Environment



Department of Health Care Policy & Financing (Department): A department of the government of the State of Colorado which provides Medicaid, CHP+ and other safety net programs and has a mission to *improve health care equity, access and outcomes for the people we serve while saving Coloradans money on health care and driving value for Colorado.*

DATABANK Program: An online program available to Colorado Hospital Association members and serves as a centralized location for the collection of hospital utilization and financial data.

Depreciation expense: The decrease in the fair value of a tangible asset, reported as an expense for the reporting period.

Discharge: A record of a formal release of a patient. This excludes newborns leaving with mothers, death on arrivals and includes death.

General hospital: A hospital licensed as a general hospital by the Colorado Department of Public Health and Environment. Sometimes referred to as a “short-stay, acute care hospital.”

Health system: Also known as hospital system. A multi-hospital system is two or more hospitals owned, leased, sponsored or contract managed by a central organization.

Hospital peer groups: For the purposes of this report hospital peer groups are determined by grouping together the number of licensed beds (for a definition of licensed beds please see below). The three (3) peer groups are as follows: the small peer group with 25 or fewer beds, the medium peer group with 26 to 90 beds and the large peer group with 91 or more beds.

House Bill 19-1001: The [Hospital Transparency Measures to Analyze Efficacy Bill](#) signed into law on March 28, 2019.

House Bill 23-1226: The [Hospital Transparency And Reporting Requirements](#) signed into law on June 2, 2023.

Interest expense: Expenses for mortgages, bonds, notes, lines-of-credit, convertible debt and any other short-term or long-term borrowings.

Licensed beds: The maximum number of beds a licensure agency, such as the state or other governing body, allows a hospital or health facility to operate at any given time. Hospitals provide the number of beds at the end of the fiscal year.

Long-term care hospital: A general hospital that is certified as a long-term care hospital by the Colorado Department of Public Health and Environment. Sometimes

referred to as a sub-acute care hospital or long-term acute care hospital.

Major payer groups: A major payer in healthcare is the entity or individual paying the medical bill or claim. The major payers for the purposes of this report are Medicare, Medicaid, commercial and self-pay. Others can include compensation programs, like workman's compensation and other government programs, like TRICARE/CHAMPUS.

Medicare Cost Reports: Medicare hospital cost report, from Center for Medicare and Medicaid Services (CMS) 2552-96 or CMS 2552-10, or any successor form created by CMS and the annual required submission of worksheets and schedules by Medicare certified providers used for Medicare reimbursement

Net Income: Net income refers to the amount an individual or business makes after deducting costs, allowances and taxes. In commerce, net income is what the business has left over after all expenses, including salary and wages, cost of goods or raw material and taxes.

Net patient revenue: Net patient revenue approximates the payments a hospital receives for patient services. Net patient revenue is calculated by totaling all charges the hospital billed to patients, subtracting contractual allowances and then subtracting bad debt and charity care.

Table 39 Net Patient Revenue Calculation

Calculation	Variable
	Total charges
-	Total contractual allowance
-	Total charity care
-	Total bad debt
=	Net patient revenue

Operating Net Income: Net operating income is a commonly used figure to assess the profitability of a property. The calculation involves subtracting all operating expenses on the property from all the revenue generated from the property. The higher the revenues and the smaller the expenses, the more profitable a property is.

Other expense: The difference between total operating expense and specified categories of expenses (salaries, wages and benefits, supply, interest and depreciation). These expenses might be for taxes, utilization, contract services, fees, insurance, marketing expenses, etc.

Outpatient visit: Determined by counting only one visit day for each calendar day a patient visits an outpatient department or multiple outpatient departments.

Patient Service Net Income: Patient service net income is the difference between net patient revenue and all costs associated with direct patient care.

Psychiatric Hospital: A hospital licensed as a psychiatric hospital by the Colorado Department of Public Health and Environment.

Rehabilitation hospital: An inpatient rehabilitation facility.

Salaries, Wages and Benefit Expense: Salaries and wages paid to hospital employees and employee benefits paid and provided by the hospital. These include employee expenses for physicians, interns, residents, other trainees, facility employees and home office wages.

Supply expense: The sum of all expenses related to medical supplies, food, housekeeping, maintenance, general facility upkeep, minor equipment, administration and medical drugs.

Total operating expense: The sum of all operating expenses to run the hospital. This includes expenses like materials, supplies, contract services, management fees and home office allocations, depreciation, interest, taxes, consultants' services, utilities, pharmaceuticals and insurance.

Table 40 Total Operating Expense Calculation

Calculation	Variable
	Depreciation
+	Interest
+	Salaries, wages and benefits
+	Supplies
+	All other expenses
=	Total operating expenses

Uncompensated care: Health care or services provided by hospitals or health care providers that are not reimbursed.

Appendix C: Hospital Financial Transparency Report Detailed Dataset by Hospital

2022 Bad Debt Cost by Peer Group

Peer Group	Hospital Name	System	DOI Region	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Large	Avista Adventist Hospital	AdventHealth	Boulder	1,882	31,009	-3,220	402	38,101	68,173
	Boulder Community Health		Boulder	55,536	559,202	94,153	60,923	1,076,323	1,846,136
	Centura Longmont United Hospital	Commonspirit	Boulder	41,436	354,279	-152,085	113,928	788,007	1,145,565
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	73,791	550,335	-119,284	332,174	937,407	1,774,423
	Centura St. Anthony Hospital	Commonspirit	Denver	20,246	2,986,741	-45,334	183,869	1,663,274	4,808,796
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	9,818	36,296	-6,069	10,193	22,732	72,970
	Children's Hospital Colorado	Children's	Denver	162,891	0	628,618	41,210	170,780	1,003,499
	Denver Health Medical Center		Denver	2,815,933	6,013,593	443,069	3,517,379	26,231,144	39,021,118
	Good Samaritan Medical Center	Intermountain Health	Boulder	262,416	726,817	4,711	208,327	554,819	1,757,090
	Littleton Adventist Hospital	AdventHealth	Denver	36,067	2,353,285	-252,371	534,611	1,561,917	4,233,509
	Lutheran Medical Center	Intermountain Health	Denver	156,877	1,103,371	23,977	347,379	912,716	2,544,320
	McKee Medical Center	Banner Health	Ft. Collins	-24,604	211,413	-131,242	48,013	216,579	320,158
	Medical Center of the Rockies	UCHealth	Ft. Collins	21,533	2,190,886	29,427	333,235	3,946,019	6,521,100
	Memorial Hospital Central	UCHealth	Colorado Springs	200,710	2,780,755	99,480	925,925	8,917,470	12,924,342
	North Colorado Medical Center	Banner Health	Greeley	-146,581	303,172	-177,173	302,296	1,568,777	1,850,491
	North Suburban Medical Center	HealthONE	Denver	56,443	1,317,719	6,591	309,341	2,776,039	4,466,133
	Parker Adventist Hospital	AdventHealth	Denver	-5,109	2,160,476	-22,664	-1,189	1,431,759	3,563,274
	Parkview Medical Center		Pueblo	473,232	1,344,400	2,023,768	3,838,802	136,896	7,817,098
	Porter Adventist Hospital	AdventHealth	Denver	95,578	736,859	-71,636	320,660	384,838	1,466,299
	Poudre Valley Hospital	UCHealth	Ft. Collins	22,587	1,821,285	63,713	468,636	4,490,252	6,866,473
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	37,310	713,201	2,835	125,425	316,512	1,195,283
	Rose Medical Center	HealthONE	Denver	81,234	1,034,336	831	231,757	940,739	2,288,897
	Sky Ridge Medical Center	HealthONE	Denver	96,489	885,061	1,190	157,187	594,405	1,734,333
	St. Joseph Hospital	Intermountain Health	Denver	103,666	1,101,322	189,812	382,602	700,442	2,477,843
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	-281,805	1,835,929	96,346	443,195	957,063	3,050,728
	Swedish Medical Center	HealthONE	Denver	88,997	1,384,098	7,518	495,354	1,894,583	3,870,550
	The Medical Center of Aurora	HealthONE	Denver	90,520	2,331,763	6,568	868,253	3,615,670	6,912,775
	University of Colorado Hospital	UCHealth	Denver	129,571	4,335,850	221,437	1,334,683	13,652,516	19,674,057
	Total			4,676,662	41,203,452	2,962,965	15,934,570	80,497,781	145,275,433
Medium	Arkansas Valley Regional Medical Center		East	44,959	331,598	15,741	82,615	625,966	1,100,879
	Castle Rock Adventist Hospital	AdventHealth	Denver	-28,737	677,931	-34,961	35,528	686,730	1,336,491
	Centura Mercy Hospital	Commonspirit	West	314	809,102	47,935	64,770	303,233	1,225,354
	Centura St. Anthony North Hospital	Commonspirit	Denver	8,201	549,168	-57,200	18,246	431,815	950,229
	Centura St. Anthony Summit Hospital	Commonspirit	West	-21,616	1,692,988	-51,740	51,184	1,423,000	3,093,815
	Children's Hospital Colorado Springs	Children's	Colorado Springs	28,307	31,286	95,542	121	1,229	156,485
	Community Hospital		Grand Junction	223,855	0	0	0	1,930,841	2,154,696
	Delta Health		West	1,199,149	0	0	0	0	1,199,149
	Longs Peak Hospital	UCHealth	Boulder	4,899	542,310	5,245	79,326	1,210,938	1,842,718
	Montrose Memorial Hospital		West	0	0	0	0	1,457,945	1,457,945
	OrthoColorado Hospital	Commonspirit	Denver	1,959	52,305	0	456	645	55,365
	Platte Valley Medical Center	Intermountain Health	Denver	437,233	1,343,737	93,815	256,479	728,781	2,860,047
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	0	3,830	2,969	19,760	1,957,252	1,983,810
	UCHealth Greeley	UCHealth	Greeley	15,717	784,856	2,971	140,762	1,625,111	2,569,418
	UCHealth Highlands Ranch	UCHealth	Denver	3,182	702,504	1,795	110,660	674,089	1,492,230
	Vail Health Hospital		West	3,170	-120,657	12,413	40,838	5,021,137	4,956,900
	Valley View Hospital		West	275,180	301,752	0	0	3,439,391	4,016,325
	Yampa Valley Medical Center	UCHealth	West	8,491	889,275	10,734	46,172	1,330,959	2,285,630
	Total			2,204,260	8,591,987	145,258	946,916	22,849,063	34,737,486
Small	Animas Surgical Hospital		West	10,801	159,521	19,105	17,038	117,912	324,377
	Aspen Valley Hospital		West	219,587	3,083,235	0	161,102	2,855,672	6,319,596
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	-25,535	158,963	-18,454	48,474	136,337	299,785
	Broomfield Hospital	UCHealth	Denver	2,496	297,191	1,760	123,479	536,143	961,069
	Centura St. Thomas More Hospital	Commonspirit	East	-13,184	156,060	61,698	48,236	31,045	283,856
	Colorado Canyons Hospital and Medical C..		Grand Junction	64,818	295,092	28,595	340,151	394,630	1,123,288
	East Morgan County Hospital	Banner Health	East	-22,866	75,168	-109,701	-16,431	122,581	48,749
	Estes Park Health		Ft. Collins	0	0	0	0	1,111,724	1,111,724
	Grand River Hospital District		West	3,979,360	0	0	0	0	3,979,360
	Grandview Hospital	UCHealth	Colorado Springs	7,396	204,032	2,437	26,546	415,348	655,758
	Gunnison Valley Health		West	0	721,470	17,178	34,356	944,781	1,717,785
	Haxtun Hospital District		East	0	2,420	0	2,811	82,790	88,021
	Heart of the Rockies Regional Medical Ce..		East	1,738,368	0	0	0	0	1,738,368
	Keeffe Memorial Health Service District		East	0	0	0	4,681	251,733	256,413
	Kit Carson County Health Service District		East	0	0	0	0	2,026,206	2,026,206
	Lincoln Community Hospital		East	7,727	52,092	45,972	115,592	555,606	776,991
	Melissa Memorial Hospital		East	0	0	0	0	214,826	214,826
	Memorial Regional Health		West	2,249,437	0	0	0	0	2,249,437
	Middle Park Health - Kremmling		West	0	0	0	0	1,905,396	1,905,396
	Mt. San Rafael Hospital		East	0	1,472,273	0	0	0	1,472,273
	National Jewish Health		Denver	11,596	1,025,410	28,161	450,928	218,666	1,734,761
	Pagosa Springs Medical Center		West	0	0	0	0	1,403,078	1,403,078
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	15,773	174,075	5,031	38,801	319,091	552,772
	Pioneers Medical Center		West	29,288	761,360	57,303	591,511	18,699	1,458,162
	Prowers Medical Center		East	938,421	0	0	0	0	938,421
	Rangely District Hospital		West	125,731	0	0	0	0	125,731
	Rio Grande Hospital		East	0	0	0	8,707	539,385	548,092
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	0	0	0	0	276,243	276,243
	Sedgwick County Health Center		East	462,316	0	0	0	0	462,316
	Southeast Colorado Hospital District		East	0	0	0	91,286	-83,393	7,892
	Southwest Health System, Inc.		West	256,398	128,346	0	57,048	1,426,548	1,868,340
	Spanish Peaks Regional Health Center		East	9,376	9,108	20,744	25,297	854	65,383
	Sterling Regional MedCenter	Banner Health	East	-28,730	111,088	-44,236	35,367	125,761	199,249
	Weisbrod Memorial County Hospital		East	394,354	6,869	9,068	2,627	288,137	701,056
	Wray Community District Hospital		East	0	-196	2,982	67,652	291,755	362,194
	Yuma District Hospital		East	0	0	0	0	0	0
	Total			10,432,927	8,893,580	127,644	2,275,258	16,527,554	38,256,969
Grand Total				17,313,850	58,689,018	3,235,867	19,156,743	119,874,397	218,269,888

2022 Bad Debt Cost by DOI Region

DOI Region	Hospital Name	System	Peer Group	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Boulder	Avista Adventist Hospital	AdventHealth	Large	1,882	31,009	-3,220	402	38,101	68,173
	Boulder Community Health		Large	55,536	559,202	94,153	60,923	1,076,323	1,846,136
	Centura Longmont United Hospital	Commonspirit	Large	41,436	354,279	-152,085	113,928	788,007	1,145,565
	Good Samaritan Medical Center	Intermountain Health	Large	262,416	726,817	4,711	208,327	554,819	1,757,090
	Longs Peak Hospital	UCHealth	Medium	4,899	542,310	5,245	79,326	1,210,938	1,842,718
	Total			366,168	2,213,615	-51,196	462,905	3,668,189	6,659,683
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	73,791	550,335	-119,284	332,174	937,407	1,774,423
	Children's Hospital Colorado Springs	Children's	Medium	28,307	31,286	95,542	121	1,229	156,485
	Grandview Hospital	UCHealth	Small	7,396	204,032	2,437	26,546	415,348	655,758
	Memorial Hospital Central	UCHealth	Large	200,710	2,780,755	99,480	925,925	8,917,470	12,924,342
	Pikes Peak Regional Hospital	UCHealth	Small	15,773	174,075	5,031	38,801	319,091	552,772
	Total			325,977	3,740,484	83,206	1,323,567	10,590,545	16,063,780
Denver	Broomfield Hospital	UCHealth	Small	2,496	297,191	1,760	123,479	536,143	961,069
	Castle Rock Adventist Hospital	AdventHealth	Medium	-28,737	677,931	-34,961	35,528	686,730	1,336,491
	Centura St. Anthony Hospital	Commonspirit	Large	20,246	2,986,741	-45,334	183,869	1,663,274	4,808,796
	Centura St. Anthony North Hospital	Commonspirit	Medium	8,201	549,168	-57,200	18,246	431,815	950,229
	Children's Hospital Colorado	Children's	Large	162,891	0	628,618	41,210	170,780	1,003,499
	Denver Health Medical Center		Large	2,815,933	6,013,593	443,069	3,517,379	26,231,144	39,021,118
	Littleton Adventist Hospital	AdventHealth	Large	36,067	2,353,285	-252,371	534,611	1,561,917	4,233,509
	Lutheran Medical Center	Intermountain Health	Large	156,877	1,103,371	23,977	347,379	912,716	2,544,320
	National Jewish Health		Small	11,596	1,025,410	28,161	450,928	218,666	1,734,761
	North Suburban Medical Center	HealthONE	Large	56,443	1,317,719	6,591	309,341	2,776,039	4,466,133
	OrthoColorado Hospital	Commonspirit	Medium	1,959	52,305	0	456	645	55,365
	Parker Adventist Hospital	AdventHealth	Large	-5,109	2,160,476	-22,664	-1,189	1,431,759	3,563,274
	Platte Valley Medical Center	Intermountain Health	Medium	437,233	1,343,737	93,815	256,479	728,781	2,860,047
	Porter Adventist Hospital	AdventHealth	Large	95,578	736,859	-71,636	320,660	384,838	1,466,299
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	37,310	713,201	2,835	125,425	316,512	1,195,283
	Rose Medical Center	HealthONE	Large	81,234	1,034,336	831	231,757	940,739	2,288,897
	Sky Ridge Medical Center	HealthONE	Large	96,489	885,061	1,190	157,187	594,405	1,734,333
	St. Joseph Hospital	Intermountain Health	Large	103,666	1,101,322	189,812	382,602	700,442	2,477,843
	Swedish Medical Center	HealthONE	Large	88,997	1,384,098	7,518	495,354	1,894,583	3,870,550
	The Medical Center of Aurora	HealthONE	Large	90,520	2,331,763	6,568	868,253	3,615,670	6,912,775
	UCHealth Highlands Ranch	UCHealth	Medium	3,182	702,504	1,795	110,660	674,089	1,492,230
	University of Colorado Hospital	UCHealth	Large	129,571	4,335,850	221,437	1,334,683	13,652,516	19,674,057
	Total			4,402,641	33,105,922	1,173,810	9,844,296	60,124,205	108,650,877
East	Arkansas Valley Regional Medical Center		Medium	44,959	331,598	15,741	82,615	625,966	1,100,879
	Centura St. Thomas More Hospital	Commonspirit	Small	-13,184	156,060	61,698	48,236	31,045	283,856
	East Morgan County Hospital	Banner Health	Small	-22,866	75,168	-109,701	-16,431	122,581	48,749
	Haxtun Hospital District		Small	0	2,420	0	2,811	82,790	88,021
	Heart of the Rockies Regional Medical Ce..		Small	1,738,368	0	0	0	0	1,738,368
	Keeffe Memorial Health Service District		Small	0	0	0	4,681	251,733	256,413
	Kit Carson County Health Service District		Small	0	0	0	0	2,026,206	2,026,206
	Lincoln Community Hospital		Small	7,727	52,092	45,972	115,592	555,606	776,991
	Melissa Memorial Hospital		Small	0	0	0	0	214,826	214,826
	Mt. San Rafael Hospital		Small	0	1,472,273	0	0	0	1,472,273
	Prowers Medical Center		Small	938,421	0	0	0	0	938,421
	Rio Grande Hospital		Small	0	0	0	8,707	539,385	548,092
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	0	0	0	0	276,243	276,243
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	0	3,830	2,969	19,760	1,957,252	1,983,810
	Sedgwick County Health Center		Small	462,316	0	0	0	0	462,316
	Southeast Colorado Hospital District		Small	0	0	0	91,286	-83,393	7,892
	Spanish Peaks Regional Health Center		Small	9,376	9,108	20,744	25,297	854	65,383
	Sterling Regional MedCenter	Banner Health	Small	-28,730	111,088	-44,236	35,367	125,761	199,249
	Weisbrod Memorial County Hospital		Small	394,354	6,869	9,068	2,627	288,137	701,056
	Wray Community District Hospital		Small	0	-196	2,982	67,652	291,755	362,194
	Yuma District Hospital		Small	0	0	0	0	0	0
	Total			3,530,743	2,220,310	5,238	488,199	7,306,747	13,551,241
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	-25,535	158,963	-18,454	48,474	136,337	299,785
	Estes Park Health		Small	0	0	0	0	1,111,724	1,111,724
	McKee Medical Center	Banner Health	Large	-24,604	211,413	-131,242	48,013	216,579	320,158
	Medical Center of the Rockies	UCHealth	Large	21,533	2,190,886	29,427	333,235	3,946,019	6,521,100
	Poudre Valley Hospital	UCHealth	Large	22,587	1,821,285	63,713	468,636	4,490,252	6,866,473
	Total			-6,019	4,382,548	-56,557	898,357	9,900,911	15,119,240
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	64,818	295,092	28,595	340,151	394,630	1,123,288
	Community Hospital		Medium	223,855	0	0	0	1,930,841	2,154,696
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	-281,805	1,835,929	96,346	443,195	957,063	3,050,728
	Total			6,868	2,131,022	124,941	783,346	3,282,534	6,328,712
Greeley	North Colorado Medical Center	Banner Health	Large	-146,581	303,172	-177,173	302,296	1,568,777	1,850,491
	UCHealth Greeley	UCHealth	Medium	15,717	784,856	2,971	140,762	1,625,111	2,569,418
	Total			-130,864	1,088,028	-174,202	443,058	3,193,889	4,419,909
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	9,818	36,296	-6,069	10,193	22,732	72,970
	Parkview Medical Center		Large	473,232	1,344,400	2,023,768	3,838,802	136,896	7,817,098
	Total			483,050	1,380,696	2,017,699	3,848,996	159,628	7,890,068
West	Animas Surgical Hospital		Small	10,801	159,521	19,105	17,038	117,912	324,377
	Aspen Valley Hospital		Small	219,587	3,083,235	0	161,102	2,855,672	6,319,596
	Centura Mercy Hospital	Commonspirit	Medium	314	809,102	47,935	64,770	303,233	1,225,354
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	-21,616	1,692,988	-51,740	51,184	1,423,000	3,093,815
	Delta Health		Medium	1,199,149	0	0	0	0	1,199,149
	Grand River Hospital District		Small	3,979,360	0	0	0	0	3,979,360
	Gunnison Valley Health		Small	0	721,470	17,178	34,356	944,781	1,717,785
	Memorial Regional Health		Small	2,249,437	0	0	0	0	2,249,437
	Middle Park Health - Kremmling		Small	0	0	0	0	1,905,396	1,905,396
	Montrose Memorial Hospital		Medium	0	0	0	0	1,457,945	1,457,945
	Pagosa Springs Medical Center		Small	0	0	0	0	1,403,078	1,403,078
	Pioneers Medical Center		Small	29,288	761,360	57,303	591,511	18,699	1,458,162
	Rangely District Hospital		Small	125,731	0	0	0	0	125,731
	Southwest Health System, Inc.		Small	256,398	128,346	0	57,048	1,426,548	1,868,340
	Vail Health Hospital		Medium	3,170	-120,657	12,413	40,838	5,021,137	4,956,900
	Valley View Hospital		Medium	275,180	301,752	0	0	3,439,391	4,016,325
	Yampa Valley Medical Center	UCHealth	Medium	8,491	889,275	10,734	46,172	1,330,959	2,285,630
	Total			8,335,286	8,426,393	112,928	1,064,019	21,647,751	39,586,380
Grand Total				17,313,850	58,689,018	3,235,867	19,156,743	119,874,397	218,269,888

2022 Charity Care Cost by Peer Group

Peer Group	Hospital Name	System	DOI Region	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Large	Avista Adventist Hospital	AdventHealth	Boulder	25,879	1,697,297	36,800	80,019	3,246,301	5,086,296
	Boulder Community Health		Boulder	0	361,471	11,368	21,270	1,267,716	1,661,825
	Centura Longmont United Hospital	Commonspirit	Boulder	332,108	836,525	-11,275	37,772	4,214,619	5,409,749
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	826,655	2,762,747	-1,182	311,732	10,568,037	14,467,989
	Centura St. Anthony Hospital	Commonspirit	Denver	70,635	2,648,110	99,209	216,459	8,250,178	11,284,592
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	19,912	1,400,091	-5,682	106,404	1,221,159	2,741,883
	Children's Hospital Colorado	Children's	Denver	9,294,714	0	734,625	0	2,203,875	12,233,214
	Denver Health Medical Center		Denver	31,830,179	0	0	0	56,227,098	88,057,277
	Good Samaritan Medical Center	Intermountain Health	Boulder	3,315	569,906	63,777	110,976	1,370,513	2,118,488
	Littleton Adventist Hospital	AdventHealth	Denver	9,956	1,396,487	-2,525	73,399	3,729,204	5,206,520
	Lutheran Medical Center	Intermountain Health	Denver	98,816	559,767	113,028	253,133	3,407,548	4,432,291
	McKee Medical Center	Banner Health	Ft. Collins	-33,752	20,941	-89,121	-19,387	1,376,757	1,255,438
	Medical Center of the Rockies	UCHealth	Ft. Collins	1,825,138	762,309	91,884	62,752	2,836,758	5,578,840
	Memorial Hospital Central	UCHealth	Colorado Springs	4,362,816	690,294	2,056	101,810	4,069,652	9,226,628
	North Colorado Medical Center	Banner Health	Greeley	-104,528	302,422	44,994	-1,440	8,571,426	8,812,874
	North Suburban Medical Center	HealthONE	Denver	32,109	351,251	263,544	48,839	2,226,560	2,922,302
	Parker Adventist Hospital	AdventHealth	Denver	50,480	1,437,493	22,616	49,222	3,206,646	4,766,458
	Parkview Medical Center		Pueblo	100,233	284,750	428,643	813,074	28,995	1,655,694
	Porter Adventist Hospital	AdventHealth	Denver	84,772	2,283,369	93,397	263,162	4,650,862	7,375,563
	Poudre Valley Hospital	UCHealth	Ft. Collins	2,283,699	613,910	41,349	88,814	3,543,114	6,570,887
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	6,804	234,520	588,796	14,402	1,947,609	2,792,132
	Rose Medical Center	HealthONE	Denver	19,945	352,362	319,743	5,817	1,115,778	1,813,645
	Sky Ridge Medical Center	HealthONE	Denver	29,669	473,178	333,588	4,421	1,460,509	2,301,364
	St. Joseph Hospital	Intermountain Health	Denver	23,570	1,068,363	1,678,968	522,517	17,649,763	20,943,183
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	1,748,319	521,005	314,991	448,943	5,048,311	8,081,569
	Swedish Medical Center	HealthONE	Denver	98,864	689,324	1,152,632	91,252	4,053,242	6,085,313
	The Medical Center of Aurora	HealthONE	Denver	1,026	782,352	613,114	46,286	3,487,690	4,930,468
	University of Colorado Hospital	UCHealth	Denver	12,463,716	1,077,604	-108,313	94,952	10,461,700	23,989,660
	Total			65,505,050	24,177,844	6,831,025	3,846,602	171,441,618	271,802,144
Medium	Arkansas Valley Regional Medical Center		East	12,159	0	0	0	233,155	245,314
	Castle Rock Adventist Hospital	AdventHealth	Denver	26,757	634,078	4,547	9,013	1,690,219	2,364,615
	Centura Mercy Hospital	Commonspirit	West	55,932	1,327,688	59,741	137,813	2,460,948	4,042,122
	Centura St. Anthony North Hospital	Commonspirit	Denver	28,375	1,765,442	62,605	67,181	7,880,937	9,804,540
	Centura St. Anthony Summit Hospital	Commonspirit	West	26,149	970,381	-7,148	12,001	3,201,975	4,203,359
	Children's Hospital Colorado Springs	Children's	Colorado Springs	499,884	0	0	0	0	499,884
	Community Hospital		Grand Junction	0	0	0	0	1,001,172	1,001,172
	Delta Health		West	0	14,753	0	0	22,892	37,646
	Longs Peak Hospital	UCHealth	Boulder	483,291	164,035	798	19,820	606,419	1,274,364
	Montrose Memorial Hospital		West	1,892,601	0	0	0	0	1,892,601
	OrthoColorado Hospital	Commonspirit	Denver	93	155,488	0	5,345	44,048	204,975
	Platte Valley Medical Center	Intermountain Health	Denver	817,673	440,097	96,661	90,948	2,156,739	3,602,118
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	0	0	0	0	0	0
	UCHealth Greeley	UCHealth	Greeley	846,513	288,184	4,817	48,316	1,458,773	2,646,604
	UCHealth Highlands Ranch	UCHealth	Denver	291,026	177,651	31	32,431	571,149	1,072,289
	Vail Health Hospital		West	245	194,734	44,799	5,033	448,597	693,409
	Valley View Hospital		West	1,638,573	0	0	0	5,295,324	6,933,898
	Yampa Valley Medical Center	UCHealth	West	453,493	223,911	2,326	9,824	1,275,031	1,964,586
	Total			7,072,766	6,356,444	269,177	437,724	28,347,380	42,483,494
Small	Animas Surgical Hospital		West	1,255	2,698	27	1,975	35,840	41,795
	Aspen Valley Hospital		West	945,846	225,617	104,009	82,497	408,070	1,766,040
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	-752	28,896	-32,966	2,108	557,559	554,845
	Broomfield Hospital	UCHealth	Denver	23,131	134,930	1,316	2,417	427,557	589,350
	Centura St. Thomas More Hospital	Commonspirit	East	55,743	956,801	46,188	224,602	568,733	1,852,069
	Colorado Canyons Hospital and Medical C..		Grand Junction	3,839	11,322	0	13,410	24,599	53,171
	East Morgan County Hospital	Banner Health	East	-1,338	52,623	-4,055	9,951	433,103	490,285
	Estes Park Health		Ft. Collins	0	0	0	0	0	0
	Grand River Hospital District		West	322,910	0	0	0	0	322,910
	Grandview Hospital	UCHealth	Colorado Springs	84,572	43,449	603	4,430	109,366	242,419
	Gunnison Valley Health		West	0	241,795	0	0	588,552	830,347
	Haxtun Hospital District		East	0	0	0	0	10,918	10,918
	Heart of the Rockies Regional Medical Ce..		East	125	96,630	102,648	46,299	148,548	394,249
	Keeffe Memorial Health Service District		East	0	0	0	0	0	0
	Kit Carson County Health Service District		East	0	0	0	0	91,406	91,406
	Lincoln Community Hospital		East	17,065	0	0	0	0	17,065
	Melissa Memorial Hospital		East	0	0	0	0	2,040	2,040
	Memorial Regional Health		West	81,198	0	0	0	0	81,198
	Middle Park Health - Kremmling		West	0	0	0	0	279,895	279,895
	Mt. San Rafael Hospital		East	0	270,148	0	0	0	270,148
	National Jewish Health		Denver	0	72,506	0	0	2,544	75,050
	Pagosa Springs Medical Center		West	0	0	0	0	220,152	220,152
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	84,628	46,516	7	8,302	36,171	175,623
	Pioneers Medical Center		West	3,160	82,147	6,183	63,821	2,017	157,328
	Prowers Medical Center		East	339,153	0	0	0	0	339,153
	Rangely District Hospital		West	0	0	0	0	0	0
	Rio Grande Hospital		East	0	0	0	0	0	0
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	0	0	0	0	0	0
	Sedgwick County Health Center		East	91,609	0	0	0	0	91,609
	Southeast Colorado Hospital District		East	0	0	0	0	0	0
	Southwest Health System, Inc.		West	1,128,689	253,389	34,363	268,960	0	1,685,401
	Spanish Peaks Regional Health Center		East	0	0	0	0	0	0
	Sterling Regional MedCenter	Banner Health	East	-4,663	38,261	-19,982	2,891	765,829	782,337
	Weisbrod Memorial County Hospital		East	0	0	0	0	4,110	4,110
	Wray Community District Hospital		East	0	0	0	0	51,541	51,541
	Yuma District Hospital		East	0	0	0	0	0	0
	Total			3,176,170	2,557,725	238,341	731,662	4,768,550	11,472,451
Grand Total				75,753,985	33,092,014	7,338,542	5,015,988	204,557,548	325,758,088

2022 Charity Care Cost by DOI Region

DOI Region	Hospital Name	System	Peer Group	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Boulder	Avista Adventist Hospital	AdventHealth	Large	25,879	1,697,297	36,800	80,019	3,246,301	5,086,296
	Boulder Community Health		Large	0	361,471	11,368	21,270	1,267,716	1,661,825
	Centura Longmont United Hospital	Commonspirit	Large	332,108	836,525	-11,275	37,772	4,214,619	5,409,749
	Good Samaritan Medical Center	Intermountain Health	Large	3,315	569,906	63,777	110,976	1,370,513	2,118,488
	Longs Peak Hospital	UCHealth	Medium	483,291	164,035	798	19,820	606,419	1,274,364
	Total			844,594	3,629,234	101,468	269,858	10,705,567	15,550,722
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	826,655	2,762,747	-1,182	311,732	10,568,037	14,467,989
	Children's Hospital Colorado Springs	Children's	Medium	499,884	0	0	0	0	499,884
	Grandview Hospital	UCHealth	Small	84,572	43,449	603	4,430	109,366	242,419
	Memorial Hospital Central	UCHealth	Large	4,362,816	690,294	2,056	101,810	4,069,652	9,226,628
	Pikes Peak Regional Hospital	UCHealth	Small	84,628	46,516	7	8,302	36,171	175,623
	Total			5,858,554	3,543,004	1,484	426,273	14,783,226	24,612,542
Denver	Broomfield Hospital	UCHealth	Small	23,131	134,930	1,316	2,417	427,557	589,350
	Castle Rock Adventist Hospital	AdventHealth	Medium	26,757	634,078	4,547	9,013	1,690,219	2,364,615
	Centura St. Anthony Hospital	Commonspirit	Large	70,635	2,648,110	99,209	216,459	8,250,178	11,284,592
	Centura St. Anthony North Hospital	Commonspirit	Medium	28,375	1,765,442	62,605	67,181	7,880,937	9,804,540
	Children's Hospital Colorado	Children's	Large	9,294,714	0	734,625	0	2,203,875	12,233,214
	Denver Health Medical Center		Large	31,830,179	0	0	0	56,227,098	88,057,277
	Littleton Adventist Hospital	AdventHealth	Large	9,956	1,396,487	-2,525	73,399	3,729,204	5,206,520
	Lutheran Medical Center	Intermountain Health	Large	98,816	559,767	113,028	253,133	3,407,548	4,432,291
	National Jewish Health		Small	0	72,506	0	0	2,544	75,050
	North Suburban Medical Center	HealthONE	Large	32,109	351,251	263,544	48,839	2,226,560	2,922,302
	OrthoColorado Hospital	Commonspirit	Medium	93	155,488	0	5,345	44,048	204,975
	Parker Adventist Hospital	AdventHealth	Large	50,480	1,437,493	22,616	49,222	3,206,646	4,766,458
	Platte Valley Medical Center	Intermountain Health	Medium	817,673	440,097	96,661	90,948	2,156,739	3,602,118
	Porter Adventist Hospital	AdventHealth	Large	84,772	2,283,369	93,397	263,162	4,650,862	7,375,563
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	6,804	234,520	588,796	14,402	1,947,609	2,792,132
	Rose Medical Center	HealthONE	Large	19,945	352,362	319,743	5,817	1,115,778	1,813,645
	Sky Ridge Medical Center	HealthONE	Large	29,669	473,178	333,588	4,421	1,460,509	2,301,364
	St. Joseph Hospital	Intermountain Health	Large	23,570	1,068,363	1,678,968	522,517	17,649,763	20,943,183
	Swedish Medical Center	HealthONE	Large	98,864	689,324	1,152,632	91,252	4,053,242	6,085,313
	The Medical Center of Aurora	HealthONE	Large	1,026	782,352	613,114	46,286	3,487,690	4,930,468
	UCHealth Highlands Ranch	UCHealth	Medium	291,026	177,651	31	32,431	571,149	1,072,289
	University of Colorado Hospital	UCHealth	Large	12,463,716	1,077,604	-108,313	94,952	10,461,700	23,989,660
	Total			55,302,312	16,734,371	6,067,582	1,891,196	136,851,454	216,846,920
East	Arkansas Valley Regional Medical Center		Medium	12,159	0	0	0	233,155	245,314
	Centura St. Thomas More Hospital	Commonspirit	Small	55,743	956,801	46,188	224,602	568,733	1,852,069
	East Morgan County Hospital	Banner Health	Small	-1,338	52,623	-4,055	9,951	433,103	490,285
	Haxtun Hospital District		Small	0	0	0	0	10,918	10,918
	Heart of the Rockies Regional Medical Ce..		Small	125	96,630	102,648	46,299	148,548	394,249
	Keefe Memorial Health Service District		Small	0	0	0	0	0	0
	Kit Carson County Health Service District		Small	0	0	0	0	91,406	91,406
	Lincoln Community Hospital		Small	17,065	0	0	0	0	17,065
	Melissa Memorial Hospital		Small	0	0	0	0	2,040	2,040
	Mt. San Rafael Hospital		Small	0	270,148	0	0	0	270,148
	Prowers Medical Center		Small	339,153	0	0	0	0	339,153
	Rio Grande Hospital		Small	0	0	0	0	0	0
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	0	0	0	0	0	0
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	0	0	0	0	0	0
	Sedgwick County Health Center		Small	91,609	0	0	0	0	91,609
	Southeast Colorado Hospital District		Small	0	0	0	0	0	0
	Spanish Peaks Regional Health Center		Small	0	0	0	0	0	0
	Sterling Regional MedCenter	Banner Health	Small	-4,663	38,261	-19,982	2,891	765,829	782,337
	Weisbrod Memorial County Hospital		Small	0	0	0	0	4,110	4,110
	Wray Community District Hospital		Small	0	0	0	0	51,541	51,541
	Yuma District Hospital		Small	0	0	0	0	0	0
	Total			509,853	1,414,462	124,800	283,743	2,309,383	4,642,241
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	-752	28,896	-32,966	2,108	557,559	554,845
	Estes Park Health		Small	0	0	0	0	0	0
	McKee Medical Center	Banner Health	Large	-33,752	20,941	-89,121	-19,387	1,376,757	1,255,438
	Medical Center of the Rockies	UCHealth	Large	1,825,138	762,309	91,884	62,752	2,836,758	5,578,840
	Poudre Valley Hospital	UCHealth	Large	2,283,699	613,910	41,349	88,814	3,543,114	6,570,887
	Total			4,074,333	1,426,055	11,146	134,287	8,314,188	13,960,010
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	3,839	11,322	0	13,410	24,599	53,171
	Community Hospital		Medium	0	0	0	0	1,001,172	1,001,172
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	1,748,319	521,005	314,991	448,943	5,048,311	8,081,569
	Total			1,752,158	532,327	314,991	462,353	6,074,082	9,135,912
Greeley	North Colorado Medical Center	Banner Health	Large	-104,528	302,422	44,994	-1,440	8,571,426	8,812,874
	UCHealth Greeley	UCHealth	Medium	846,513	288,184	4,817	48,316	1,458,773	2,646,604
	Total			741,985	590,606	49,811	46,876	10,030,199	11,459,478
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	19,912	1,400,091	-5,682	106,404	1,221,159	2,741,883
	Parkview Medical Center		Large	100,233	284,750	428,643	813,074	28,995	1,655,694
	Total			120,144	1,684,840	422,961	919,479	1,250,154	4,397,578
West	Animas Surgical Hospital		Small	1,255	2,698	27	1,975	35,840	41,795
	Aspen Valley Hospital		Small	945,846	225,617	104,009	82,497	408,070	1,766,040
	Centura Mercy Hospital	Commonspirit	Medium	55,932	1,327,688	59,741	137,813	2,460,948	4,042,122
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	26,149	970,381	-7,148	12,001	3,201,975	4,203,359
	Delta Health		Medium	0	14,753	0	0	22,892	37,646
	Grand River Hospital District		Small	322,910	0	0	0	0	322,910
	Gunnison Valley Health		Small	0	241,795	0	0	588,552	830,347
	Memorial Regional Health		Small	81,198	0	0	0	0	81,198
	Middle Park Health - Kremmling		Small	0	0	0	0	279,895	279,895
	Monrose Memorial Hospital		Medium	1,892,601	0	0	0	0	1,892,601
	Pagosa Springs Medical Center		Small	0	0	0	0	220,152	220,152
	Pioneers Medical Center		Small	3,160	82,147	6,183	63,821	2,017	157,328
	Rangely District Hospital		Small	0	0	0	0	0	0
	Southwest Health System, Inc.		Small	1,128,689	253,389	34,363	268,960	0	1,685,401
	Vail Health Hospital		Medium	245	194,734	44,799	5,033	448,597	693,409
	Valley View Hospital		Medium	1,638,573	0	0	0	5,295,324	6,933,898
	Yampa Valley Medical Center	UCHealth	Medium	453,493	223,911	2,326	9,824	1,275,031	1,964,586
	Total			6,550,052	3,537,114	244,300	581,923	14,239,295	25,152,685
Grand Total				75,753,985	33,092,014	7,338,542	5,015,988	204,557,548	325,758,088

2022 Total Gross Charges by Peer Group

Peer Group	Hospital Name	System	DOI Region	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Large	Avista Adventist Hospital	AdventHealth	Boulder	13,595,948	290,916,619	104,598,311	266,572,153	39,304,229	714,987,263
	Boulder Community Health		Boulder	113,147,561	747,858,998	226,499,310	993,182,133	18,092,272	2,098,780,274
	Centura Longmont United Hospital	Commonspirit	Boulder	15,817,692	179,421,236	137,923,870	304,899,299	26,410,995	664,473,095
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	390,274,561	1,199,970,556	793,263,899	1,977,842,431	86,910,004	4,448,261,454
	Centura St. Anthony Hospital	Commonspirit	Denver	57,336,097	807,571,378	476,666,404	1,209,666,529	84,233,224	2,635,473,634
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	34,958,030	132,239,508	198,925,578	354,498,778	12,788,283	733,410,179
	Children's Hospital Colorado	Children's	Denver	461,639,717	1,808,981,875	1,537,135,915	32,423,370	3,856,642,822	
	Denver Health Medical Center		Denver	296,413,130	486,550,642	1,684,183,649	705,623,486	292,729,760	3,465,500,667
	Good Samaritan Medical Center	Intermountain Health	Boulder	37,188,095	615,591,089	176,381,753	874,242,442	20,357,707	1,723,761,088
	Littleton Adventist Hospital	AdventHealth	Denver	22,024,947	549,242,895	197,106,762	804,616,217	38,759,761	1,611,750,584
	Lutheran Medical Center	Intermountain Health	Denver	55,832,473	539,956,156	429,873,108	1,182,730,900	44,670,921	2,253,063,561
	McKee Medical Center	Banner Health	Ft. Collins	10,269,101	82,643,874	57,543,628	164,315,554	5,568,747	320,340,907
	Medical Center of the Rockies	UCHealth	Ft. Collins	93,651,304	518,818,266	236,108,144	940,190,385	38,080,120	1,826,848,219
	Memorial Hospital Central	UCHealth	Colorado Springs	569,556,467	1,250,511,794	1,231,717,511	2,243,770,567	127,760,548	5,423,316,887
	North Colorado Medical Center	Banner Health	Greeley	42,831,214	238,797,325	245,352,208	465,800,586	35,455,619	1,028,236,956
	North Suburban Medical Center	HealthONE	Denver	79,585,000	420,110,000	863,354,000	675,008,000	154,078,000	2,192,135,000
	Parker Adventist Hospital	AdventHealth	Denver	55,085,136	701,408,169	226,840,811	602,368,380	46,559,448	1,632,261,946
	Parkview Medical Center		Pueblo	168,079,075	477,494,014	718,786,976	1,363,437,319	48,621,646	2,776,419,031
	Porter Adventist Hospital	AdventHealth	Denver	28,514,545	558,216,650	292,396,780	722,606,457	31,098,250	1,632,832,684
	Poudre Valley Hospital	UCHealth	Ft. Collins	88,248,800	643,280,444	393,059,296	1,154,359,152	47,984,543	2,326,932,235
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	245,796,000	1,886,991,000	1,203,114,000	1,167,799,000	175,493,000	4,679,193,000
	Rose Medical Center	HealthONE	Denver	163,999,000	1,020,674,000	545,380,000	1,126,173,000	212,333,000	3,068,559,000
	Sky Ridge Medical Center	HealthONE	Denver	283,465,000	1,996,149,000	463,534,000	2,276,626,000	116,412,000	5,136,186,000
	St. Joseph Hospital	Intermountain Health	Denver	27,530,406	1,010,923,161	489,900,596	1,291,218,199	113,321,197	2,932,893,562
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	167,497,437	320,799,041	319,862,735	793,975,712	30,740,717	1,632,875,644
	Swedish Medical Center	HealthONE	Denver	348,119,000	1,628,413,000	1,310,825,000	2,658,461,000	160,843,000	6,106,661,000
	The Medical Center of Aurora	HealthONE	Denver	201,248,000	980,804,000	1,058,278,000	1,951,741,000	178,533,000	4,370,604,000
	University of Colorado Hospital	UCHealth	Denver	630,585,986	3,579,814,074	2,559,865,323	4,445,336,818	282,271,491	11,497,873,692
	Total			4,702,289,722	24,674,148,764	18,178,477,567	32,733,523,440	2,501,834,852	82,790,274,384
Medium	Arkansas Valley Regional Medical Center		East	6,475,288	30,450,450	32,548,036	19,018,228	1,904,705	90,396,709
	Castle Rock Adventist Hospital	AdventHealth	Denver	24,460,729	313,354,660	99,201,851	247,610,825	36,907,063	721,535,130
	Centura Mercy Hospital	Commonspirit	West	42,102,068	270,395,673	197,011,846	460,111,464	24,771,691	994,392,743
	Centura St. Anthony North Hospital	Commonspirit	Denver	22,327,758	432,012,731	331,902,122	544,423,005	61,348,229	1,392,013,847
	Centura St. Anthony Summit Hospital	Commonspirit	West	7,860,133	209,340,841	57,455,624	68,940,273	30,070,659	373,667,533
	Children's Hospital Colorado Springs	Children's	Colorado Springs	138,949,142	226,074,075	373,924,187	494,143	4,894,329	744,335,880
	Community Hospital		Grand Junction	51,014,099	179,471,349	136,349,920	359,656,309	11,843,728	738,335,406
	Delta Health		West	33,677,518	35,140,722	42,482,622	117,561,498	3,946,593	232,808,953
	Longs Peak Hospital	UCHealth	Boulder	27,752,440	271,495,563	175,939,250	333,585,607	21,122,628	829,895,488
	Montrose Memorial Hospital		West	27,856,622	97,998,043	78,194,248	206,217,720	8,269,193	418,535,826
	OrthoColorado Hospital	Commonspirit	Denver	5,855,731	187,945,662	9,558,812	263,114,877	1,313,069	467,788,152
	Platte Valley Medical Center	Intermountain Health	Denver	30,195,617	176,206,352	146,806,045	595,506,450	18,370,534	567,506,450
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	13,361,163	48,341,423	77,009,361	106,625,596	10,778,728	256,116,271
	UCHealth Greeley	UCHealth	Greeley	24,254,290	169,820,727	123,858,955	286,326,767	15,231,860	619,492,599
	UCHealth Highlands Ranch	UCHealth	Denver	35,434,148	420,261,509	109,801,411	431,291,708	13,579,143	1,010,367,919
	Vail Health Hospital		West	15,719,690	194,102,336	32,409,365	179,687,160	17,354,221	439,272,774
	Valley View Hospital		West	34,656,131	219,526,651	102,674,334	272,264,770	27,480,699	656,602,587
	Yampa Valley Medical Center	UCHealth	West	7,767,894	93,327,676	28,322,686	77,675,951	8,694,311	215,788,518
	Total			549,720,461	3,575,266,443	2,155,450,675	4,170,533,801	317,881,383	10,768,852,785
Small	Animas Surgical Hospital		West	11,679,491	47,538,179	15,841,413	80,681,190	14,035,243	169,775,518
	Aspen Valley Hospital		West	7,897,157	100,375,369	12,109,070	62,460,488	5,938,674	188,780,758
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	5,182,249	52,425,825	31,967,156	44,212,669	2,283,176	136,071,078
	Broomfield Hospital	UCHealth	Denver	11,985,855	111,298,024	63,095,367	81,835,169	8,115,640	276,330,055
	Centura St. Thomas More Hospital	Commonspirit	East	10,033,734	56,133,436	84,123,118	136,538,504	5,766,722	292,595,516
	Colorado Canyons Hospital and Medical C..		Grand Junction	63,844,886	30,750,355	11,630,672	47,684,323	4,119,944	158,030,182
	East Morgan County Hospital	Banner Health	East	2,347,791	16,135,995	13,779,451	28,980,208	1,523,330	62,766,777
	Estes Park Health		Ft. Collins	3,519,872	43,762,936	12,750,076	32,341,663	2,133,235	94,507,582
	Grand River Hospital District		West	730,458	55,649,526	41,159,253	61,047,454	9,501,681	168,088,572
	Grandview Hospital	UCHealth	Colorado Springs	28,769,058	78,625,410	61,154,463	110,556,208	6,307,055	285,412,194
	Gunnison Valley Health		West	0	52,608,636	18,217,980	37,408,964	6,298,364	114,533,944
	Haxtun Hospital District		East	0	5,054,144	2,938,227	7,996,713	675,852	16,664,936
	Heart of the Rockies Regional Medical Ce..		East	9,195,119	67,553,440	33,043,691	133,040,219	6,486,188	249,318,657
	Keefe Memorial Health Service District		East	32,063	2,882,449	1,497,004	5,930,935	213,244	10,555,695
	Kit Carson County Health Service District		East	0	9,649,819	6,481,600	11,779,322	1,661,091	29,571,832
	Lincoln Community Hospital		East	1,068,630	7,374,299	6,507,889	16,363,363	1,658,077	32,972,261
	Melissa Memorial Hospital		East	884,332	10,649,205	4,144,162	13,973,246	352,800	30,003,745
	Memorial Regional Health		West	14,116,920	23,784,391	17,522,741	30,489,881	33,774,311	119,688,244
	Middle Park Health - Kremmling		West	1,452,562	35,062,461	13,279,941	28,090,078	4,180,639	82,065,682
	Mt. San Rafael Hospital		East	0	36,912,259	23,968,372	25,509,063	387,339	86,777,033
	National Jewish Health		Denver	9,190,514	101,450,685	43,528,324	158,759,265	1,391,212	314,320,000
	Pagosa Springs Medical Center		West	4,802,170	15,766,321	12,457,801	37,400,040	2,547,990	72,974,325
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	6,848,366	20,030,325	14,414,426	39,125,100	1,917,320	82,335,537
	Pioneers Medical Center		West	1,318,508	34,275,289	2,579,709	26,628,938	841,788	65,644,232
	Prowers Medical Center		East	0	13,813,492	16,623,300	21,594,611	1,772,254	53,803,657
	Rangely District Hospital		West	1,046,043	3,211,712	3,099,579	4,606,920	662,290	12,626,546
	Rio Grande Hospital		East	2,217,415	19,638,591	9,770,425	18,222,808	1,503,636	51,352,875
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	864,786	2,922,770	7,226,706	12,650,945	1,092,576	24,757,783
	Sedgwick County Health Center		East	218,805	4,908,502	4,549,727	10,223,454	1,939,123	21,839,611
	Southeast Colorado Hospital District		East	376,463	2,921,549	8,013,144	11,911,440	911,218	24,133,814
	Southwest Health System, Inc.		West	10,449,100	27,008,591	46,144,893	70,968,823	2,866,885	157,438,292
	Spanish Peaks Regional Health Center		East	5,976,148	3,807,307	6,504,220	12,432,904	642,177	29,362,758
	Sterling Regional MedCenter	Banner Health	East	8,122,192	27,605,610	24,565,919	55,935,557	2,622,720	118,852,000
	Weisbrod Memorial County Hospital		East	3,383,437	730,783	813,852	6,173,458	169,410	11,270,940
	Wray Community District Hospital		East	1,807,522	19,121,992	10,276,225	21,462,277	1,581,584	54,249,600
	Yuma District Hospital		East	34,401,129					34,401,129
	Total			263,762,775	1,141,439,677	685,779,896	1,505,016,200	137,874,788	3,733,873,360
Grand Total				5,515,772,958	29,390,854,884	21,019,708,138	38,409,073,441	2,957,591,024	97,293,000,529

2022 Total Gross Charges by DOI Region

DOI Region	Hospital Name	System	Peer Group	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Boulder	Avista Adventist Hospital	AdventHealth	Large	13,595,948	290,916,619	104,598,311	266,572,153	39,304,229	714,987,263
	Boulder Community Health		Large	113,147,561	747,858,998	226,499,310	993,182,133	18,092,272	2,098,780,274
	Centura Longmont United Hospital	Commonspirit	Large	15,817,692	179,421,236	137,923,870	304,899,299	26,410,995	664,473,095
	Good Samaritan Medical Center	Intermountain Health	Large	37,188,095	615,591,089	176,381,753	874,242,442	20,357,707	1,723,761,088
	Longs Peak Hospital	UCHealth	Medium	27,752,440	271,495,563	175,939,250	333,585,607	21,122,628	829,895,488
	Total			207,501,736	2,105,283,505	821,342,494	2,772,481,634	125,287,831	6,031,897,208
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	390,274,561	1,199,970,556	793,263,899	1,977,842,431	86,910,004	4,448,261,454
	Children's Hospital Colorado Springs	Children's	Medium	138,949,142	226,074,075	373,924,187	494,143	4,894,329	744,335,880
	Grandview Hospital	UCHealth	Small	28,769,058	78,625,410	61,154,463	110,556,208	6,307,055	285,412,194
	Memorial Hospital Central	UCHealth	Large	569,556,467	1,250,511,794	1,231,717,511	2,243,770,567	127,760,548	5,423,316,887
	Pikes Peak Regional Hospital	UCHealth	Small	6,848,366	20,030,325	14,414,426	39,125,100	1,917,320	82,335,537
	Total			1,134,397,594	2,775,212,160	2,474,474,486	4,371,788,449	227,789,256	10,983,661,952
Denver	Broomfield Hospital	UCHealth	Small	11,985,855	111,298,024	63,095,367	81,835,169	8,115,640	276,330,055
	Castle Rock Adventist Hospital	AdventHealth	Medium	24,460,729	313,354,660	99,201,851	247,610,825	36,907,063	721,535,130
	Centura St. Anthony Hospital	Commonspirit	Large	57,336,097	807,571,378	476,666,404	1,209,666,529	84,233,224	2,635,473,634
	Centura St. Anthony North Hospital	Commonspirit	Medium	22,327,758	432,012,731	331,902,122	544,423,005	61,348,229	1,392,013,847
	Children's Hospital Colorado	Children's	Large	461,639,717	1,808,981,875	1,537,135,915	16,461,943	32,423,370	3,856,642,822
	Denver Health Medical Center		Large	296,413,130	486,550,642	1,684,183,649	705,623,486	292,729,760	3,465,500,667
	Littleton Adventist Hospital	AdventHealth	Large	22,024,947	549,242,895	197,106,762	804,616,217	38,759,761	1,611,750,584
	Lutheran Medical Center	Intermountain Health	Large	55,832,473	539,956,156	429,873,108	1,182,730,900	44,670,921	2,253,063,561
	National Jewish Health		Small	9,190,514	101,450,685	43,528,324	158,759,265	1,391,212	314,320,000
	North Suburban Medical Center	HealthONE	Large	79,585,000	420,110,000	863,354,000	675,008,000	154,078,000	2,192,135,000
	OrthoColorado Hospital	Commonspirit	Medium	55,585,731	187,945,662	9,558,812	263,114,877	1,313,069	467,788,152
	Parker Adventist Hospital		Large	55,085,136	701,408,169	226,840,811	602,368,380	46,559,448	1,632,261,946
	Platte Valley Medical Center	Intermountain Health	Medium	30,195,617	176,206,352	146,806,045	195,927,900	18,370,534	567,506,450
	Porter Adventist Hospital	AdventHealth	Large	28,514,545	558,216,650	292,396,780	722,606,457	31,098,250	1,632,832,684
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	245,796,000	1,886,991,000	1,203,114,000	1,167,799,000	175,493,000	4,679,193,000
	Rose Medical Center	HealthONE	Large	163,999,000	1,020,674,000	545,380,000	1,126,173,000	212,333,000	3,068,559,000
	Sky Ridge Medical Center	HealthONE	Large	283,465,000	1,996,149,000	463,534,000	2,276,626,000	116,412,000	5,136,186,000
	St. Joseph Hospital	Intermountain Health	Large	27,530,406	1,010,923,161	489,900,596	1,291,218,199	113,321,197	2,932,893,562
	Swedish Medical Center		Large	348,119,000	1,628,413,000	1,310,825,000	2,658,461,000	160,843,000	6,106,661,000
	The Medical Center of Aurora	HealthONE	Large	201,248,000	980,804,000	1,058,278,000	1,951,741,000	178,533,000	4,370,604,000
	UCHealth Highlands Ranch		Medium	35,434,148	420,261,509	109,801,411	431,291,708	13,379,413	1,010,367,919
	University of Colorado Hospital	UCHealth	Large	630,585,986	3,579,814,074	2,559,865,323	4,445,336,818	282,271,491	11,497,873,692
	Total			3,096,624,789	19,718,335,623	14,142,348,280	22,759,399,678	2,104,784,312	61,821,492,705
East	Arkansas Valley Regional Medical Center		Medium	6,475,288	30,450,450	32,548,036	19,018,228	1,904,705	90,396,709
	Centura St. Thomas More Hospital	Commonspirit	Small	10,033,734	56,133,436	84,123,118	136,538,504	5,766,722	292,595,516
	East Morgan County Hospital	Banner Health	Small	2,347,791	16,135,995	13,779,451	28,980,208	1,523,330	62,766,777
	Haxtun Hospital District		Small	0	5,054,144	2,938,227	7,996,713	675,852	16,664,936
	Heart of the Rockies Regional Medical Ce..		Small	9,195,119	67,553,440	33,043,691	133,040,219	6,486,188	249,318,657
	Keeffe Memorial Health Service District		Small	32,063	2,882,449	1,497,004	5,930,935	213,244	10,555,695
	Kit Carson County Health Service District		Small	0	9,649,819	6,481,600	11,779,322	1,661,091	29,571,832
	Lincoln Community Hospital		Small	1,068,630	7,374,299	6,507,889	16,363,363	1,658,077	32,972,261
	Melissa Memorial Hospital		Small	884,332	10,649,205	4,144,162	13,973,246	352,800	30,003,745
	Mt. San Rafael Hospital		Small	0	36,912,259	23,968,372	25,509,063	387,339	86,777,033
	Prowers Medical Center		Small	0	13,813,492	16,623,300	21,594,611	1,772,254	53,803,657
	Rio Grande Hospital		Small	2,217,415	19,638,591	9,770,425	18,222,808	1,503,636	51,352,875
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	864,786	2,922,770	7,226,706	12,650,945	1,092,576	24,757,783
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	13,361,163	48,341,423	77,009,361	106,625,596	10,778,728	256,116,271
	Sedgwick County Health Center		Small	218,805	4,908,502	4,549,727	10,223,450	1,939,123	21,839,611
	Southeast Colorado Hospital District		Small	376,463	2,921,549	8,013,144	11,911,440	911,218	24,133,814
	Spanish Peaks Regional Health Center		Small	5,976,148	3,807,307	6,504,220	12,432,904	642,177	29,362,758
	Sterling Regional MedCenter	Banner Health	Small	8,122,192	27,605,610	24,565,919	55,935,557	2,622,720	118,852,000
	Wesbrod Memorial County Hospital		Small	3,383,437	730,783	813,852	6,173,458	169,410	11,270,940
	Wray Community District Hospital		Small	1,807,522	19,121,992	10,276,225	21,462,277	1,581,584	54,249,600
	Yuma District Hospital		Small	34,401,129					34,401,129
	Total			100,766,017	386,607,515	374,384,429	676,362,851	43,642,774	1,581,763,599
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	5,182,249	52,425,825	31,967,156	44,212,669	2,283,176	136,071,078
	Estes Park Health		Small	3,519,872	43,762,936	12,750,076	32,341,463	2,133,235	94,507,582
	McKee Medical Center	Banner Health	Large	10,269,101	82,643,874	57,543,628	164,315,554	5,568,747	320,340,907
	Medical Center of the Rockies	UCHealth	Large	93,651,304	518,818,266	236,108,144	940,190,385	38,080,120	1,826,848,219
	Poudre Valley Hospital	UCHealth	Large	848,280	643,280,444	393,059,296	1,154,359,152	47,984,532	2,326,932,235
	Total			200,871,326	1,340,931,345	731,428,300	2,335,419,223	96,049,821	4,704,700,021
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	63,844,886	30,750,355	11,630,672	47,684,323	4,119,944	158,030,182
	Community Hospital		Medium	51,014,099	179,471,349	136,349,920	359,656,309	11,843,728	738,335,406
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	167,497,437	320,799,041	319,862,735	793,975,712	30,740,717	1,632,875,644
	Total			282,356,422	531,020,745	467,843,327	1,201,316,344	46,704,389	2,529,241,232
Greeley	North Colorado Medical Center	Banner Health	Large	42,831,214	238,797,325	245,352,208	465,800,586	35,455,619	1,028,236,956
	UCHealth Greeley	UCHealth	Medium	24,254,290	169,820,727	123,858,955	286,326,767	15,231,860	619,492,599
	Total			67,085,504	408,618,052	369,211,163	752,127,353	50,687,479	1,647,729,555
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	34,958,030	132,239,508	198,925,578	354,498,778	12,788,283	733,410,179
	Parkview Medical Center		Large	168,079,075	477,494,014	718,786,976	1,363,437,319	48,621,646	2,776,419,031
	Total			203,037,105	609,733,522	917,712,554	1,717,936,097	61,409,929	3,509,829,210
West	Animas Surgical Hospital		Small	11,679,491	47,538,179	15,841,413	80,681,190	14,035,243	169,775,518
	Aspen Valley Hospital		Small	7,897,157	100,375,369	12,109,070	62,460,488	5,938,674	188,780,758
	Centura Mercy Hospital	Commonspirit	Medium	42,102,068	270,395,673	197,011,846	460,111,464	24,771,691	994,392,743
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	7,860,133	209,340,841	57,455,624	68,940,273	30,070,659	373,667,533
	Delta Health		Medium	33,677,518	35,140,722	42,482,622	117,561,498	3,946,593	232,808,953
	Grand River Hospital District		Small	730,458	55,649,526	41,159,253	61,047,654	9,501,681	168,088,572
	Gunnison Valley Health		Small	0	52,608,636	18,217,980	37,408,964	6,298,364	114,533,944
	Memorial Regional Health		Small	14,116,920	23,784,391	17,522,741	30,489,881	33,774,311	119,688,244
	Middle Park Health - Kremmling		Small	1,452,562	35,062,461	13,279,941	28,090,078	4,180,639	82,065,682
	Montrose Memorial Hospital		Medium	27,856,622	97,998,043	78,194,248	206,217,720	8,269,193	418,535,826
	Pagosa Springs Medical Center		Small	4,802,170	15,766,321	12,457,801	37,400,040	2,547,990	72,974,325
	Pioneers Medical Center		Small	1,318,508	34,275,289	2,579,709	26,628,938	841,788	65,644,232
	Rangely District Hospital		Small	1,046,043	3,211,712	3,099,579	4,606,920	662,290	12,626,546
	Southwest Health System, Inc.		Small	10,449,100	27,008,591	46,144,893	70,968,823	2,866,885	157,438,292
	Vail Health Hospital		Medium	15,719,690	32,409,365	179,687,160	17,354,221	439,272,774	439,272,774
	Valley View Hospital		Medium	34,656,131	219,526,651	102,674,334	272,264,770	27,480,699	656,602,587
	Yampa Valley Medical Center	UCHealth	Medium	7,767,894	93,327,676	28,322,686	77,675,951	8,694,311	215,788,518
	Total			223,132,465	1,515,112,417	720,963,105	1,822,241,812	201,235,232	4,482,685,047
Grand Total				5,515,772,958	29,390,854,884	21,019,708,138	38,409,073,441	2,957,591,024	97,293,000,529

2022 Contractual Allowances by Peer Group

Peer Group	Hospital Name	System	DOI Region	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Large	Avista Adventist Hospital	AdventHealth	Boulder	10,331,300	184,446,377	69,758,444	219,015,675	25,073,202	508,624,999
	Boulder Community Health		Boulder	45,325,909	580,292,908	169,563,755	873,801,640	0	1,668,984,212
	Centura Longmont United Hospital	Commonspirit	Boulder	12,148,687	114,742,040	111,880,179	262,471,912	2,862,634	504,105,454
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	328,531,680	816,888,068	628,929,893	1,676,228,387	17,477,578	3,468,055,608
	Centura St. Anthony Hospital	Commonspirit	Denver	51,348,967	495,609,312	416,827,797	1,053,939,266	16,112,540	2,033,837,885
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	29,415,596	79,844,222	164,035,651	305,857,104	562,528	579,715,102
	Children's Hospital Colorado	Children's	Denver	324,474,056	856,330,742	1,198,151,768	12,655,991	15,654,785	2,407,267,344
	Denver Health Medical Center		Denver	94,413,417	219,881,992	1,211,890,679	543,251,770	-8,642,302	2,060,795,556
	Good Samaritan Medical Center	Intermountain Health	Boulder	28,909,405	438,179,660	137,931,874	761,923,691	9,031,855	1,375,976,487
	Littleton Adventist Hospital	AdventHealth	Denver	18,710,828	352,065,939	157,275,958	686,226,713	13,295,397	1,227,574,836
	Lutheran Medical Center	Intermountain Health	Denver	43,842,563	362,413,296	345,431,550	1,029,877,020	21,930,077	1,803,494,509
	McKee Medical Center	Banner Health	Ft. Collins	7,486,812	34,298,625	37,938,348	128,767,438	-209,150	208,282,075
	Medical Center of the Rockies	UCHealth	Ft. Collins	63,757,508	201,785,856	195,615,099	772,082,599	14,968,822	1,248,209,884
	Memorial Hospital Central	UCHealth	Colorado Springs	440,475,362	729,750,644	1,084,324,056	1,908,367,694	73,676,981	4,236,594,737
	North Colorado Medical Center	Banner Health	Greeley	35,212,531	105,668,237	171,831,237	362,647,923	-1,323,059	674,036,871
	North Suburban Medical Center	HealthONE	Denver	72,388,000	319,375,000	809,271,000	629,971,000	12,432,000	1,843,437,000
	Parker Adventist Hospital	AdventHealth	Denver	47,905,958	445,869,147	187,106,036	521,233,598	14,209,921	1,216,324,662
	Parkview Medical Center		Pueblo	127,230,797	339,965,170	571,327,421	1,145,287,348	46,808,059	2,230,618,795
	Porter Adventist Hospital	AdventHealth	Denver	23,333,835	366,120,947	246,909,239	603,248,911	7,330,560	1,246,943,495
	Poudre Valley Hospital	UCHealth	Ft. Collins	52,889,506	271,945,292	323,729,596	907,750,596	15,109,599	1,571,424,745
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	200,234,000	1,420,387,000	1,065,398,000	1,079,505,000	143,960,000	3,909,484,000
	Rose Medical Center	HealthONE	Denver	140,198,000	786,959,000	494,437,000	1,038,965,000	164,468,000	2,625,027,000
	Sky Ridge Medical Center	HealthONE	Denver	250,422,000	1,627,089,000	422,130,000	2,118,699,000	71,309,000	4,489,649,000
	St. Joseph Hospital	Intermountain Health	Denver	21,504,581	707,948,653	387,589,828	1,088,018,649	27,010,810	2,232,072,522
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	120,114,733	106,800,535	230,452,806	623,920,676	9,725,639	1,091,014,391
	Swedish Medical Center	HealthONE	Denver	296,861,000	1,264,812,000	1,180,574,000	2,447,876,000	43,029,000	5,233,152,000
	The Medical Center of Aurora	HealthONE	Denver	175,632,000	762,549,000	960,006,000	1,773,538,000	34,169,000	3,705,894,000
	University of Colorado Hospital	UCHealth	Denver	458,053,153	2,288,540,538	2,180,920,630	3,686,746,487	170,340,296	8,784,601,104
	Total			3,521,152,184	16,280,559,200	15,161,237,845	28,261,875,244	960,373,772	64,185,198,272
Medium	Arkansas Valley Regional Medical Center		East	3,016,491	18,796,362	15,139,382	12,389,055	832,214	50,173,504
	Castle Rock Adventist Hospital	AdventHealth	Denver	21,196,566	199,546,798	83,469,745	211,104,624	21,857,705	537,175,441
	Centura Mercy Hospital	Commonspirit	West	33,135,107	123,991,476	150,361,496	369,924,166	12,499,495	689,911,742
	Centura St. Anthony North Hospital	Commonspirit	Denver	19,162,921	279,980,528	291,389,018	469,205,096	4,039,527	1,063,777,092
	Centura St. Anthony Summit Hospital	Commonspirit	West	6,709,363	70,804,485	43,730,328	57,660,687	11,720,933	190,625,799
	Children's Hospital Colorado Springs	Children's	Colorado Springs	94,934,540	104,262,879	318,441,485	403,260	4,094,445	522,136,612
	Community Hospital		Grand Junction	68,611,553	60,309,152	95,414,728	279,477,831	1,303,808	505,117,074
	Delta Health		West	-479,390	67,547,847	20,907,803	48,880,953	0	136,857,213
	Longs Peak Hospital	UCHealth	Boulder	19,243,088	170,995,695	156,228,718	292,103,076	11,841,452	650,412,029
	Montrose Memorial Hospital		West	10,748,824	27,582,979	56,212,075	165,233,352	1,734,307	261,511,539
	OrthoColorado Hospital	Commonspirit	Denver	4,888,863	114,080,090	8,834,390	223,122,842	830,965	351,757,152
	Platte Valley Medical Center	Intermountain Health	Denver	19,673,557	84,287,471	111,407,075	160,503,082	8,294,644	384,165,832
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	8,783,086	14,952,217	48,963,472	75,888,144	971,957	149,558,876
	UCHealth Greeley	UCHealth	Greeley	10,888,568	75,971,726	103,400,010	231,499,119	6,125,324	427,884,747
	UCHealth Highlands Ranch	UCHealth	Denver	25,567,108	295,293,483	83,922,523	356,619,779	11,455,192	772,858,085
	Vail Health Hospital		West	7,427,381	45,840,390	17,667,738	124,172,456	7,424,833	202,532,798
	Valley View Hospital		West	24,281,055	53,796,292	61,921,272	196,944,145	0	336,942,766
	Yampa Valley Medical Center	UCHealth	West	4,142,746	12,850,386	17,882,576	54,940,629	2,344,046	92,160,383
	Total			381,931,427	1,820,890,256	1,685,293,834	3,330,072,296	107,370,847	7,325,558,684
Small	Animas Surgical Hospital		West	9,166,701	24,123,344	10,889,968	64,383,699	10,747,813	119,311,527
	Aspen Valley Hospital		West	4,223,705	16,185,235	6,497,253	26,041,801	12,154	52,960,148
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	3,762,278	21,779,230	22,345,600	34,187,324	-160,986	81,913,447
	Broomfield Hospital	UCHealth	Denver	9,417,778	73,434,090	55,634,187	67,296,311	4,755,646	210,538,012
	Centura St. Thomas More Hospital	Commonspirit	East	7,225,124	16,322,011	57,162,804	105,420,841	727,100	186,857,882
	Colorado Canyons Hospital and Medical C..		Grand Junction	36,280,203	10,546,796	3,026,715	28,266,102	1,244,108	79,363,927
	East Morgan County Hospital	Banner Health	East	1,653,403	4,231,185	3,822,045	12,370,699	-56,225	22,021,110
	Estes Park Health		Ft. Collins	2,585,054	16,401,505	4,234,546	16,101,029	631,149	39,953,283
	Grand River Hospital District		West	6,447,642	19,241,612	18,463,786	30,266,420	1,782,501	76,201,961
	Grandview Hospital	UCHealth	Colorado Springs	24,124,167	52,010,330	55,185,046	96,631,013	4,851,043	232,801,599
	Gunnison Valley Health		West	0	15,948,286	11,530,917	19,387,550	1,414,146	48,280,899
	Haxtun Hospital District		East	0	2,439,311	-655,572	2,166,658	6,268	3,956,665
	Heart of the Rockies Regional Medical Ce..		East	5,629,243	20,103,832	17,166,210	83,922,411	124,706	126,946,402
	Keefe Memorial Health Service District		East	241,937	1,180,244	1,094,219	-465,413	0	2,050,986
	Kit Carson County Health Service District		East	0	3,191,200	309,697	3,063,249	0	6,564,146
	Lincoln Community Hospital		East	0	3,319,554	4,352,292	2,452,119	0	10,123,966
	Melissa Memorial Hospital		East	0	3,508,595	-783,552	3,158,397	0	5,883,440
	Memorial Regional Health		West	5,160,844	6,557,084	9,158,965	12,004,909	16,149,452	49,031,254
	Middle Park Health - Kremmling		West	813,831	9,389,709	4,979,289	11,882,463	1,463,968	28,529,862
	Mt. San Rafael Hospital		East	0	18,971,981	15,861,656	14,342,511	0	49,176,148
	National Jewish Health		Denver	6,271,213	39,857,974	30,401,001	106,100,574	589,942	183,220,704
	Pagosa Springs Medical Center		West	2,400,170	11,849,381	10,650,940	12,361,528	0	37,262,021
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	4,349,789	9,054,625	9,369,944	31,709,048	589,505	55,072,911
	Pioneers Medical Center		West	461,478	12,065,324	902,898	9,320,128	294,626	23,044,454
	Prowers Medical Center		East	0	4,012,031	2,290,026	8,019,933	0	14,321,990
	Rangely District Hospital		West	109,325	1,022,704	1,866,375	-2,887,160	131,399	242,644
	Rio Grande Hospital		East	406,901	9,117,745	3,134,441	8,523,065	205,988	24,642,309
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	-21,037	892,579	2,948,444	6,432,412	215,945	10,468,343
	Sedgwick County Health Center		East	160,764	1,990,883	1,101,072	4,134,295	109,247	7,496,261
	Southeast Colorado Hospital District		East	662,415	788,036	647,556	3,415,562	167,816	5,681,385
	Southwest Health System, Inc.		West	4,177,788	7,500,023	21,141,551	41,019,618	483	73,839,463
	Spanish Peaks Regional Health Center		East	1,744,884	1,694,980	3,860,217	4,707,290	159,087	12,666,461
	Sterling Regional MedCenter	Banner Health	East	5,638,681	6,131,482	9,625,958	37,673,987	-75,932	58,994,178
	Weisbrod Memorial County Hospital		East	390,652	107,086	336,596	0	86,258	920,592
	Wray Community District Hospital		East	637,268	6,246,915	3,278,602	10,505,849	166,850	20,835,484
	Yuma District Hospital		East	12,410,061					12,410,061
	Total			156,532,262	451,216,902	401,831,692	913,916,222	46,334,057	1,973,085,324
Grand Total				4,059,615,873	18,552,666,358	17,248,363,371	32,505,863,762	1,114,078,676	73,483,842,280

2022 Contractual Allowances by DOI Region

DOI Region	Hospital Name	System	Peer Group	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Boulder	Avista Adventist Hospital	AdventHealth	Large	10,331,300	184,446,377	69,758,444	219,015,675	25,073,202	508,624,999
	Boulder Community Health		Large	45,325,909	580,292,908	169,563,755	873,801,640	0	1,668,984,212
	Centura Longmont United Hospital	Commonspirit	Large	12,148,687	114,742,040	111,880,179	262,471,912	2,862,634	504,105,454
	Good Samaritan Medical Center	Intermountain Health	Large	28,909,405	438,179,660	137,931,874	761,923,691	9,031,855	1,375,976,487
	Longs Peak Hospital	UCHealth	Medium	19,243,088	170,995,695	156,228,718	292,103,076	11,841,452	650,412,029
Colorado Springs	Total			115,958,389	1,488,656,680	645,362,970	2,409,315,994	48,809,143	4,708,103,181
	Centura Penrose-St. Francis Hospital	Commonspirit	Large	328,531,680	816,888,068	628,929,893	1,676,228,387	17,477,578	3,468,055,608
	Children's Hospital Colorado Springs	Children's	Medium	94,934,540	104,262,879	318,441,485	403,260	4,094,445	522,136,612
	Grandview Hospital	UCHealth	Small	24,124,167	52,010,330	55,185,046	96,631,013	4,851,043	232,801,599
	Memorial Hospital Central	UCHealth	Large	440,475,362	729,750,644	1,084,324,056	1,908,367,694	73,676,981	4,236,594,737
Denver	Pikes Peak Regional Hospital	UCHealth	Small	4,349,789	9,054,625	9,369,944	31,709,048	589,505	55,072,911
	Total			892,415,538	1,711,966,546	2,096,250,424	3,713,339,402	100,689,552	8,514,661,467
	Broomfield Hospital	UCHealth	Small	9,417,778	73,434,090	55,634,187	67,296,311	4,755,646	210,538,012
	Castle Rock Adventist Hospital	AdventHealth	Medium	21,196,566	199,546,798	83,469,745	211,104,624	21,857,705	537,175,441
	Centura St. Anthony Hospital	Commonspirit	Large	51,348,967	495,609,312	416,827,797	1,053,939,266	16,112,540	2,033,837,885
East	Centura St. Anthony North Hospital	Commonspirit	Medium	19,162,921	279,980,528	291,389,018	469,205,096	4,039,527	1,063,777,092
	Children's Hospital Colorado	Children's	Large	324,474,056	856,330,742	1,198,151,768	12,655,991	15,654,785	2,407,267,344
	Denver Health Medical Center		Large	94,413,417	219,881,992	1,211,890,679	543,251,770	-8,642,302	2,060,795,556
	Littleton Adventist Hospital	AdventHealth	Large	18,710,828	352,065,939	157,275,958	686,226,713	13,295,397	1,227,574,836
	Lutheran Medical Center	Intermountain Health	Large	43,842,563	362,413,296	345,431,550	1,029,877,020	21,930,077	1,803,494,509
Grand Junction	National Jewish Health		Small	6,271,213	39,857,974	30,401,001	106,100,574	589,942	183,220,704
	North Suburban Medical Center	HealthONE	Large	72,388,000	319,375,000	809,271,000	629,971,000	12,432,000	1,843,437,000
	OrthoColorado Hospital	Commonspirit	Medium	4,888,863	114,080,090	8,834,390	223,122,842	830,965	351,757,152
	Parker Adventist Hospital	AdventHealth	Large	47,905,958	445,869,147	187,106,036	521,233,598	14,209,921	1,216,324,662
	Platte Valley Medical Center	Intermountain Health	Medium	19,673,557	84,287,471	111,407,075	160,503,082	8,294,644	384,165,832
Ft. Collins	Porter Adventist Hospital	AdventHealth	Large	23,333,835	366,120,947	246,909,239	603,248,911	7,330,560	1,246,943,495
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	200,234,000	1,420,387,000	1,065,398,000	1,079,505,000	143,960,000	3,909,484,000
	Rose Medical Center	HealthONE	Large	140,198,000	786,959,000	494,437,000	1,038,965,000	164,468,000	2,625,027,000
	Sky Ridge Medical Center	HealthONE	Large	250,422,000	1,627,089,000	422,130,000	2,118,699,000	71,309,000	4,489,649,000
	St. Joseph Hospital	Intermountain Health	Large	21,504,581	707,948,653	387,589,828	1,088,018,649	27,010,810	2,232,072,522
Grand Total	Swedish Medical Center	HealthONE	Large	296,861,000	1,264,812,000	1,180,574,000	2,447,876,000	43,029,000	5,233,152,000
	The Medical Center of Aurora	HealthONE	Large	175,632,000	762,549,000	960,006,000	1,773,538,000	34,169,000	3,705,894,000
	UCHealth Highlands Ranch	UCHealth	Medium	295,293,483	295,293,483	83,922,523	356,619,779	11,455,192	772,858,085
	University of Colorado Hospital	UCHealth	Large	458,053,153	2,288,540,538	2,180,920,630	3,686,746,487	170,340,296	8,784,601,104
	Total			2,325,500,364	13,362,432,000	11,928,977,424	19,907,704,713	798,432,705	48,323,047,231
West	Arkansas Valley Regional Medical Center		Medium	3,016,491	18,796,362	15,139,382	12,389,055	832,214	50,173,504
	Centura St. Thomas More Hospital	Commonspirit	Small	7,225,124	16,322,011	57,162,804	105,420,841	727,100	186,857,882
	East Morgan County Hospital	Banner Health	Small	1,653,403	4,231,185	3,822,045	12,370,699	-56,225	22,021,110
	Haxtun Hospital District		Small	0	2,439,311	-655,572	2,166,658	6,268	3,956,665
	Heart of the Rockies Regional Medical Ce..		Small	5,629,243	20,103,832	17,166,210	83,922,411	124,706	126,946,402
Ft. Collins	Keefe Memorial Health Service District		Small	241,937	1,180,244	1,094,219	-465,413	0	2,050,986
	Kit Carson County Health Service District		Small	0	3,191,200	309,697	3,063,449	0	6,564,146
	Lincoln Community Hospital		Small	0	3,319,554	4,352,292	2,452,119	0	10,123,966
	Melissa Memorial Hospital		Small	0	3,508,595	-783,552	3,158,397	0	5,883,440
	Mt. San Rafael Hospital		Small	0	18,971,981	15,861,656	14,342,511	0	49,176,148
Grand Junction	Prowers Medical Center		Small	0	4,012,031	2,290,026	8,019,933	0	14,321,990
	Rio Grande Hospital		Small	406,901	9,117,745	3,134,441	8,523,065	205,988	24,642,309
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	-21,037	892,579	2,948,444	6,432,412	215,945	10,468,343
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	8,783,086	14,952,217	48,963,472	75,888,144	971,957	149,558,876
	Sedgwick County Health Center		Small	160,764	1,990,883	1,101,072	4,134,295	109,247	7,496,261
Greeley	Southeast Colorado Hospital District		Small	662,415	788,036	647,556	3,415,562	167,816	5,681,385
	Spanish Peaks Regional Health Center		Small	1,744,884	1,694,980	3,860,217	4,707,290	159,087	12,166,461
	Sterling Regional MedCenter	Banner Health	Small	5,638,681	6,131,482	9,625,958	37,673,987	-75,932	58,994,178
	Weisbrod Memorial County Hospital		Small	390,652	107,086	336,596	0	86,258	920,592
	Wray Community District Hospital		Small	637,268	6,246,915	3,278,602	10,505,849	166,850	20,835,484
Ft. Collins	Yuma District Hospital		Small	12,410,061					12,410,061
	Total			48,579,874	137,998,229	189,655,564	398,121,064	3,641,279	781,250,189
	Banner Fort Collins Medical Center	Banner Health	Small	3,762,278	21,779,230	22,345,600	34,187,324	-160,986	81,913,447
	Estes Park Health		Small	2,585,054	16,401,505	4,234,546	16,101,029	631,149	39,953,283
	McKee Medical Center	Banner Health	Large	7,486,812	34,298,625	37,938,348	128,767,438	-209,150	208,282,075
Grand Junction	Medical Center of the Rockies	UCHealth	Large	63,757,508	201,785,856	195,615,099	772,082,599	14,968,822	1,248,209,884
	Poudre Valley Hospital	UCHealth	Large	52,889,506	271,945,292	323,729,596	907,750,752	15,109,599	1,571,424,745
	Total			130,481,157	546,210,508	583,863,190	1,858,889,142	30,339,434	3,149,783,434
	Colorado Canyons Hospital and Medical C..		Small	36,280,203	10,546,796	3,026,715	28,266,102	1,244,108	79,363,927
	Community Hospital		Medium	68,611,553	60,309,152	95,414,728	279,477,831	1,303,808	505,117,074
Greeley	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	120,114,733	106,800,535	230,452,806	623,920,676	9,725,639	1,091,014,391
	Total			225,006,489	177,656,483	328,894,249	931,664,609	12,273,555	1,675,495,392
	North Colorado Medical Center	Banner Health	Large	35,212,531	105,668,237	171,831,237	362,647,923	-1,323,059	674,036,871
	UCHealth Greeley	UCHealth	Medium	10,888,568	75,971,726	103,400,010	231,499,119	6,125,324	427,884,747
	Total			46,101,099	181,639,963	275,231,247	594,147,042	4,802,265	1,101,921,618
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	29,415,596	79,844,222	164,035,651	305,857,104	562,528	579,715,102
	Parkview Medical Center		Large	127,230,797	339,965,170	571,327,421	1,145,287,348	46,808,059	2,230,618,795
	Total			156,646,393	419,809,392	735,363,072	1,451,144,452	47,370,587	2,810,333,897
	Animas Surgical Hospital		Small	9,166,701	24,123,344	10,889,968	64,383,699	10,747,813	119,311,527
	Aspen Valley Hospital		Small	4,223,705	16,185,235	6,497,253	26,041,801	12,154	52,960,148
West	Centura Mercy Hospital	Commonspirit	Medium	33,135,107	123,991,476	150,361,496	369,924,166	12,499,495	689,911,742
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	6,709,363	70,804,485	43,730,328	57,660,687	11,720,933	190,625,799
	Delta Health		Medium	-479,390	67,547,847	20,907,803	48,880,953	0	136,857,213
	Grand River Hospital District		Small	6,447,642	19,241,612	18,463,786	30,266,420	1,782,501	76,201,961
	Gunnison Valley Health		Small	0	15,948,286	11,530,917	19,387,550	1,414,146	48,280,899
Grand Total	Memorial Regional Health		Small	5,160,844	6,557,084	9,158,965	12,004,909	16,149,452	49,031,254
	Middle Park Health - Kremmling		Small	813,831	9,389,709	4,979,289	11,882,463	1,463,968	28,529,260
	Montrose Memorial Hospital		Medium	10,748,824	27,582,979	56,212,075	165,233,352	1,734,307	261,511,539
	Pagosa Springs Medical Center		Small	2,400,170	11,849,381	10,650,940	12,361,528	0	37,262,021
	Pioneers Medical Center		Small	461,478	12,065,324	902,898	9,320,128	294,626	23,044,454
Grand Total	Rangely District Hospital		Small	109,325	1,022,704	1,866,375	-2,887,160	131,399	242,644
	Southwest Health System, Inc.		Small	4,177,788	7,500,023	21,141,551	41,019,618	483	73,839,463
	Vail Health Hospital		Medium	7,427,381	45,840,390	17,667,738	124,172,456	7,424,833	202,532,798
	Valley View Hospital		Medium	24,281,055	53,796,292	61,921,272	196,944,145	0	336,942,766
	Yampa Valley Medical Center	UCHealth	Medium	4,142,746	12,850,386	17,882,576	54,940,629	2,344,046	92,160,383
Grand Total	Total			118,926,570	526,296,557	464,765,230	1,241,537,344	67,720,156	2,419,245,871
	Grand Total			4,059,615,873	18,552,666,358	17,248,363,371	32,505,863,762	1,114,078,676	73,483,842,280

2022 Patient Days by Peer Group

Peer Group	Hospital Name	System	DOI Region	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Large	Avista Adventist Hospital	AdventHealth	Boulder	378	6,351	3,584	2,863	346	13,522
	Boulder Community Health		Boulder	572	8,890	6,174	16,587	321	32,544
	Centura Longmont United Hospital	Commonspirit	Boulder	254	2,485	2,837	5,980	374	11,930
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	18,480	22,470	26,484	57,344	1,890	126,668
	Centura St. Anthony Hospital	Commonspirit	Denver	8,422	15,236	13,779	35,693	1,810	74,940
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	417	999	2,506	5,600	120	9,642
	Children's Hospital Colorado	Children's	Denver	4,835	48,049	60,091	608	26	113,609
	Denver Health Medical Center		Denver	4,912	20,241	68,255	33,891	9,713	137,012
	Good Samaritan Medical Center	Intermountain Health	Boulder	940	14,455	5,832	26,876	409	48,514
	Littleton Adventist Hospital	AdventHealth	Denver	767	12,630	5,580	21,064	583	40,624
	Lutheran Medical Center	Intermountain Health	Denver	1,481	16,698	23,367	43,745	1,579	86,872
	McKee Medical Center	Banner Health	Ft. Collins	505	1,494	1,676	6,993	262	10,930
	Medical Center of the Rockies	UCHealth	Ft. Collins	2,744	13,277	7,501	27,779	953	52,254
	Memorial Hospital Central	UCHealth	Colorado Springs	13,678	24,095	34,561	61,913	2,095	136,342
	North Colorado Medical Center	Banner Health	Greeley	1,972	6,189	11,247	18,133	2,084	39,625
	North Suburban Medical Center	HealthONE	Denver	1,119	4,204	11,186	13,163	672	30,344
	Parker Adventist Hospital	AdventHealth	Denver	1,086	11,178	5,836	17,461	656	36,217
	Parkview Medical Center		Pueblo	4,823	14,868	22,552	40,422	935	83,600
	Porter Adventist Hospital	AdventHealth	Denver	9,709	7,073	7,007	20,293	854	44,936
	Poudre Valley Hospital	UCHealth	Ft. Collins	2,879	19,940	15,472	28,844	1,309	68,444
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	3,733	42,530	22,815	11,633	405	81,116
	Rose Medical Center	HealthONE	Denver	601	17,628	9,739	15,888	372	44,228
	Sky Ridge Medical Center	HealthONE	Denver	3,758	38,706	6,315	11,408	534	60,721
	St. Joseph Hospital	Intermountain Health	Denver	799	28,234	18,526	33,936	1,176	82,673
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	6,279	9,494	15,091	32,415	1,241	64,522
	Swedish Medical Center	HealthONE	Denver	6,250	20,973	26,729	59,565	2,005	115,522
	The Medical Center of Aurora	HealthONE	Denver	3,347	14,364	27,272	44,826	1,739	91,548
	University of Colorado Hospital	UCHealth	Denver	12,043	54,255	65,236	91,537	4,538	227,609
	Total			116,783	497,006	527,250	786,460	39,001	1,966,508
Medium	Arkansas Valley Regional Medical Center		East	67	617	900	532	17	2,133
	Castle Rock Adventist Hospital	AdventHealth	Denver	640	5,407	2,054	6,642	357	15,100
	Centura Mercy Hospital	Commonspirit	West	932	3,976	4,843	9,256	539	19,546
	Centura St. Anthony North Hospital	Commonspirit	Denver	582	7,033	7,427	13,071	652	28,765
	Centura St. Anthony Summit Hospital	Commonspirit	West	147	1,526	782	669	155	3,279
	Children's Hospital Colorado Springs	Children's	Colorado Springs	4,735	7,466	15,126	4	2	27,333
	Community Hospital		Grand Junction	560	1,947	2,353	5,092	112	10,064
	Delta Health		West	310	580	1,195	3,149	80	5,314
	Longs Peak Hospital	UCHealth	Boulder	493	4,340	3,267	7,782	251	16,133
	Montrose Memorial Hospital		West	87	1,847	1,364	5,182	106	8,586
	OrthoColorado Hospital	Commonspirit	Denver	51	854	43	1,509	5	2,462
	Platte Valley Medical Center	Intermountain Health	Denver	357	3,463	3,801	5,987	284	13,895
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	278	776	2,265	4,644	227	8,190
	UCHealth Greeley	UCHealth	Greeley	618	3,378	3,271	7,858	188	15,313
	UCHealth Highlands Ranch	UCHealth	Denver	747	9,157	3,216	13,335	341	26,796
	Vail Health Hospital		West	116	2,120	627	1,598	213	4,674
	Valley View Hospital		West	452	2,614	3,323	4,947	467	11,803
	Yampa Valley Medical Center	UCHealth	West	86	1,048	631	930	47	2,742
	Total			11,258	58,149	56,488	92,187	4,043	222,128
Small	Animas Surgical Hospital		West	23	55	4	285	253	620
	Aspen Valley Hospital		West	97	1,236	280	797	79	2,489
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	161	1,558	1,038	1,127	105	3,989
	Broomfield Hospital	UCHealth	Denver	159	1,794	3,270	4,016	349	9,588
	Centura St. Thomas More Hospital	Commonspirit	East	895	670	1,326	3,487	78	6,456
	Colorado Canyons Hospital and Medical C..		Grand Junction	2,668	558	25	2,719	1	5,971
	East Morgan County Hospital	Banner Health	East	17	191	227	1,398	18	1,851
	Estes Park Health		Ft. Collins	10	142	122	764	22	1,060
	Grand River Hospital District		West	144	797	10,597	5,191	456	17,185
	Grandview Hospital	UCHealth	Colorado Springs	345	351	485	1,160	23	2,364
	Gunnison Valley Health		West	0	452	207	1,590	60	2,309
	Haxtun Hospital District		East	0	33	4,588	901	2,225	7,747
	Heart of the Rockies Regional Medical Ce..		East	91	473	376	2,082	78	3,100
	Keeffe Memorial Health Service District		East	0	27	38	148	1	214
	Kit Carson County Health Service District		East	0	288	12	595	8	903
	Lincoln Community Hospital		East	37	73	3,280	1,143	1,976	6,509
	Melissa Memorial Hospital		East	31	71	14	659	3	778
	Memorial Regional Health		West	280	305	272	1,273	78	2,208
	Middle Park Health - Kremmling		West	0	1,327	835	789	45	2,996
	Mt. San Rafael Hospital		East	575	124	263	747	27	1,736
	National Jewish Health		Denver	0	112	72	252	0	436
	Pagosa Springs Medical Center		West	53	90	146	528	1	818
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	105	116	124	888	2	1,235
	Pioneers Medical Center		West	235	398	40	1,007	20	1,700
	Prowers Medical Center		East	305	0	278	1,237	0	1,820
	Rangely District Hospital		West	244	21	2,639	529	1,507	4,940
	Rio Grande Hospital		East	93	645	272	1,679	147	2,836
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	25	41	170	1,223	82	1,541
	Sedgwick County Health Center		East	0	54	7,278	679	7,958	15,969
	Southeast Colorado Hospital District		East	24	49	13,403	1,289	940	15,705
	Southwest Health System, Inc.		West	246	391	816	2,045	10	3,508
	Spanish Peaks Regional Health Center		East	28	21	2,205	302	591	3,147
	Sterling Regional MedCenter	Banner Health	East	176	356	575	1,449	74	2,630
	Weisbrod Memorial County Hospital		East	0	18	2,646	527	1,807	4,998
	Wray Community District Hospital		East	15	280	341	658	42	1,336
	Yuma District Hospital		East	336		69	344		749
	Total			7,418	13,117	58,333	45,507	19,066	143,441
Grand Total				135,459	568,272	642,071	924,154	62,110	2,332,077

2022 Patient Days by DOI Region

DOI Region	Hospital Name	System	Peer Group	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Boulder	Avista Adventist Hospital	AdventHealth	Large	378	6,351	3,584	2,863	346	13,522
	Boulder Community Health		Large	572	8,890	6,174	16,587	321	32,544
	Centura Longmont United Hospital	Commonspirit	Large	254	2,485	2,837	5,980	374	11,930
	Good Samaritan Medical Center	Intermountain Health	Large	940	14,455	5,832	26,876	409	48,514
	Longs Peak Hospital	UCHealth	Medium	493	4,340	3,267	7,782	251	16,133
	Total			2,637	36,521	21,694	60,088	1,701	122,643
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	18,480	22,470	26,484	57,344	1,890	126,668
	Children's Hospital Colorado Springs	Children's	Medium	4,735	7,466	15,126	4	2	27,333
	Grandview Hospital	UCHealth	Small	345	351	485	1,160	23	2,364
	Memorial Hospital Central	UCHealth	Large	13,678	24,095	34,561	61,913	2,095	136,342
	Pikes Peak Regional Hospital	UCHealth	Small	105	116	124	888	2	1,235
	Total			37,343	54,498	76,780	121,309	4,012	293,942
Denver	Broomfield Hospital	UCHealth	Small	159	1,794	3,270	4,016	349	9,588
	Castle Rock Adventist Hospital	AdventHealth	Medium	640	5,407	2,054	6,642	357	15,100
	Centura St. Anthony Hospital	Commonspirit	Large	8,422	15,236	13,779	35,693	1,810	74,940
	Centura St. Anthony North Hospital	Commonspirit	Medium	582	7,033	7,427	13,071	652	28,765
	Children's Hospital Colorado	Children's	Large	4,835	48,049	60,091	608	26	113,609
	Denver Health Medical Center		Large	4,912	20,241	68,255	33,891	9,713	137,012
	Littleton Adventist Hospital	AdventHealth	Large	767	12,630	5,580	21,064	583	40,624
	Lutheran Medical Center	Intermountain Health	Large	1,481	16,698	23,367	43,745	1,579	86,872
	National Jewish Health		Small	0	112	72	252	0	436
	North Suburban Medical Center	HealthONE	Large	1,119	4,204	11,186	13,163	672	30,344
	OrthoColorado Hospital	Commonspirit	Medium	51	854	43	1,509	5	2,462
	Parker Adventist Hospital	AdventHealth	Large	1,086	11,178	5,836	17,461	656	36,217
	Platte Valley Medical Center	Intermountain Health	Medium	357	3,463	3,801	5,987	284	13,895
	Porter Adventist Hospital	AdventHealth	Large	9,709	7,073	7,007	20,293	854	44,936
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	3,733	42,530	22,815	11,633	405	81,116
	Rose Medical Center	HealthONE	Large	601	17,628	9,739	15,888	372	44,228
	Sky Ridge Medical Center	HealthONE	Large	3,758	38,706	6,315	11,408	534	60,721
	St. Joseph Hospital	Intermountain Health	Large	799	28,234	18,526	33,936	1,176	82,673
	Swedish Medical Center	HealthONE	Large	6,250	20,973	26,729	59,565	2,005	115,522
	The Medical Center of Aurora	HealthONE	Large	3,347	14,364	27,272	44,826	1,739	91,548
	UCHealth Highlands Ranch	UCHealth	Medium	747	9,157	3,216	13,335	341	26,796
	University of Colorado Hospital	UCHealth	Large	12,043	54,255	65,236	91,537	4,538	227,609
	Total			65,398	379,819	391,616	499,523	28,650	1,365,013
East	Arkansas Valley Regional Medical Center		Medium	67	617	900	532	17	2,133
	Centura St. Thomas More Hospital	Commonspirit	Small	895	670	1,326	3,487	78	6,456
	East Morgan County Hospital	Banner Health	Small	17	191	227	1,398	18	1,851
	Haxtun Hospital District		Small	0	33	4,588	901	2,225	7,747
	Heart of the Rockies Regional Medical Ce..		Small	91	473	376	2,082	78	3,100
	Keefe Memorial Health Service District		Small	0	27	38	148	1	214
	Kit Carson County Health Service District		Small	0	288	12	595	8	903
	Lincoln Community Hospital		Small	37	73	3,280	1,143	1,976	6,509
	Melissa Memorial Hospital		Small	31	71	14	659	3	778
	Mt. San Rafael Hospital		Small	575	124	263	747	27	1,736
	Prowers Medical Center		Small	305	0	278	1,237	0	1,820
	Rio Grande Hospital		Small	93	645	272	1,679	147	2,836
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	25	41	170	1,223	82	1,541
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	278	776	2,265	4,644	227	8,190
	Sedgwick County Health Center		Small	0	54	7,278	679	7,958	15,969
	Southeast Colorado Hospital District		Small	24	49	13,403	1,289	940	15,705
	Spanish Peaks Regional Health Center		Small	28	21	2,205	302	591	3,147
	Sterling Regional MedCenter	Banner Health	Small	176	356	575	1,449	74	2,630
	Weisbrod Memorial County Hospital		Small	0	18	2,646	527	1,807	4,998
	Wray Community District Hospital		Small	15	280	341	658	42	1,336
	Yuma District Hospital		Small	336		69	344		749
	Total			2,993	4,807	40,526	25,723	16,299	90,348
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	161	1,558	1,038	1,127	105	3,989
	Estes Park Health		Small	10	142	122	764	22	1,060
	McKee Medical Center	Banner Health	Large	505	1,494	1,676	6,993	262	10,930
	Medical Center of the Rockies	UCHealth	Large	2,744	13,277	7,501	27,779	953	52,254
	Poudre Valley Hospital	UCHealth	Large	2,879	19,940	15,472	28,884	1,309	68,444
	Total			6,299	36,411	25,809	65,507	2,651	136,677
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	2,668	558	25	2,719	1	5,971
	Community Hospital		Medium	560	1,947	2,353	5,092	112	10,064
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	6,279	9,494	15,091	32,415	1,241	64,522
	Total			9,507	11,999	17,469	40,226	1,354	80,557
Greeley	North Colorado Medical Center	Banner Health	Large	1,972	6,189	11,247	18,133	2,084	39,625
	UCHealth Greeley	UCHealth	Medium	618	3,378	3,271	7,858	188	15,313
	Total			2,590	9,567	14,518	25,991	2,272	54,938
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	417	999	2,506	5,600	120	9,642
	Parkview Medical Center		Large	4,823	14,868	22,552	40,422	935	83,600
	Total			5,240	15,867	25,058	46,022	1,055	93,242
West	Animas Surgical Hospital		Small	23	55	4	285	253	620
	Aspen Valley Hospital		Small	97	1,236	280	797	79	2,489
	Centura Mercy Hospital	Commonspirit	Medium	932	3,976	4,843	9,256	539	19,546
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	147	1,526	782	669	155	3,279
	Delta Health		Medium	310	580	1,195	3,149	80	5,314
	Grand River Hospital District		Small	144	797	10,597	5,191	456	17,185
	Gunnison Valley Health		Small	0	452	207	1,590	60	2,309
	Memorial Regional Health		Small	280	305	272	1,273	78	2,208
	Middle Park Health - Kremmling		Small	0	1,327	835	789	45	2,996
	Montrose Memorial Hospital		Medium	87	1,847	1,364	5,182	106	8,586
	Pagosa Springs Medical Center		Small	53	90	146	528	1	818
	Pioneers Medical Center		Small	235	398	40	1,007	20	1,700
	Rangely District Hospital		Small	244	21	2,639	529	1,507	4,940
	Southwest Health System, Inc.		Small	246	391	816	2,045	10	3,508
	Vail Health Hospital		Medium	116	2,120	627	1,598	213	4,674
	Valley View Hospital		Medium	452	2,614	3,323	4,947	467	11,803
	Yampa Valley Medical Center	UCHealth	Medium	86	1,048	631	930	47	2,742
	Total			3,452	18,783	28,601	39,765	4,116	94,717
Grand Total				135,459	568,272	642,071	924,154	62,110	2,332,077

2022 Discharges by Peer Group

Peer Group	Hospital Name	System	DOI Region	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Large	Avista Adventist Hospital	AdventHealth	Boulder	52	1,939	1,094	824	126	4,035
	Boulder Community Health		Boulder	132	2,659	1,350	3,591	93	7,825
	Centura Longmont United Hospital	Commonspirit	Boulder	69	615	747	1,390	100	2,921
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	2,887	5,002	4,680	11,058	404	24,031
	Centura St. Anthony Hospital	Commonspirit	Denver	828	2,819	2,167	6,404	338	12,556
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	86	177	501	974	26	1,764
	Children's Hospital Colorado	Children's	Denver	736	7,929	7,885	58	8	16,616
	Denver Health Medical Center		Denver	1,012	2,640	11,360	3,986	730	19,728
	Good Samaritan Medical Center	Intermountain Health	Boulder	189	3,722	1,174	5,456	102	10,643
	Littleton Adventist Hospital	AdventHealth	Denver	166	3,263	1,115	4,269	141	8,954
	Lutheran Medical Center	Intermountain Health	Denver	290	3,913	4,477	7,423	297	16,400
	McKee Medical Center	Banner Health	Ft. Collins	96	362	335	1,412	59	2,264
	Medical Center of the Rockies	UCHealth	Ft. Collins	462	3,405	1,268	4,363	231	9,729
	Memorial Hospital Central	UCHealth	Colorado Springs	3,045	5,888	7,510	9,454	621	26,518
	North Colorado Medical Center	Banner Health	Greeley	358	1,384	2,699	3,212	386	8,039
	North Suburban Medical Center	HealthONE	Denver	288	1,216	2,402	2,356	229	6,491
	Parker Adventist Hospital	AdventHealth	Denver	308	3,106	1,163	3,337	203	8,117
	Parkview Medical Center		Pueblo	817	3,395	5,269	6,698	253	16,432
	Porter Adventist Hospital	AdventHealth	Denver	1,405	1,423	1,124	3,404	156	7,512
	Poudre Valley Hospital	UCHealth	Ft. Collins	488	4,408	3,082	4,493	353	12,824
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	564	5,165	2,814	1,370	123	10,036
	Rose Medical Center	HealthONE	Denver	209	5,436	2,363	3,172	220	11,400
	Sky Ridge Medical Center	HealthONE	Denver	996	10,587	1,480	2,539	219	15,821
	St. Joseph Hospital	Intermountain Health	Denver	146	5,858	3,477	6,336	261	16,078
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	1,047	2,140	2,872	5,504	260	11,823
	Swedish Medical Center	HealthONE	Denver	1,143	4,314	4,120	9,314	384	19,275
	The Medical Center of Aurora	HealthONE	Denver	869	3,394	5,315	8,078	533	18,189
	University of Colorado Hospital	UCHealth	Denver	1,612	8,777	10,151	10,938	962	32,440
	Total			20,300	104,935	93,994	131,413	7,819	358,461
Medium	Arkansas Valley Regional Medical Center		East	22	216	332	161	9	740
	Castle Rock Adventist Hospital	AdventHealth	Denver	119	1,741	551	1,628	91	4,130
	Centura Mercy Hospital	Commonspirit	West	175	1,061	1,106	1,807	138	4,287
	Centura St. Anthony North Hospital	Commonspirit	Denver	116	1,888	1,842	3,045	191	7,082
	Centura St. Anthony Summit Hospital	Commonspirit	West	41	647	364	238	53	1,343
	Children's Hospital Colorado Springs	Children's	Colorado Springs	748	1,129	2,054	2	1	3,934
	Community Hospital		Grand Junction	149	796	882	1,271	61	3,159
	Delta Health		West	81	179	347	681	25	1,313
	Longs Peak Hospital	UCHealth	Boulder	103	1,455	1,000	1,495	86	4,139
	Montrose Memorial Hospital		West	30	534	541	1,199	45	2,349
	OrthoColorado Hospital	Commonspirit	Denver	23	369	20	557	2	971
	Platte Valley Medical Center	Intermountain Health	Denver	82	952	1,078	1,293	82	3,487
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	64	329	855	705	90	2,043
	UCHealth Greeley	UCHealth	Greeley	111	998	896	1,234	109	3,348
	UCHealth Highlands Ranch	UCHealth	Denver	145	2,446	679	2,135	91	5,496
	Vail Health Hospital		West	28	668	226	533	55	1,510
	Valley View Hospital		West	113	806	795	1,065	166	2,945
	Yampa Valley Medical Center	UCHealth	West	28	424	289	258	31	1,030
	Total			2,178	16,638	13,857	19,307	1,326	53,306
Small	Animas Surgical Hospital		West	9	32	3	201	249	494
	Aspen Valley Hospital		West	30	469	97	190	25	811
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	63	611	405	330	39	1,448
	Broomfield Hospital	UCHealth	Denver	25	246	312	488	21	1,092
	Centura St. Thomas More Hospital	Commonspirit	East	140	216	402	817	20	1,595
	Colorado Canyons Hospital and Medical C..		Grand Junction	199	29	5	211	1	445
	East Morgan County Hospital	Banner Health	East	28	102	114	283	0	527
	Estes Park Health		Ft. Collins	4	53	41	180	5	283
	Grand River Hospital District		West	38	114	149	356	25	682
	Grandview Hospital	UCHealth	Colorado Springs	99	139	153	465	12	868
	Gunnison Valley Health		West	0	160	84	283	23	550
	Haxtun Hospital District		East	0	6	19	121	9	155
	Heart of the Rockies Regional Medical Ce..		East	24	151	135	518	29	857
	Keeffe Memorial Health Service District		East	0	8	9	34	0	51
	Kit Carson County Health Service District		East	0	37	4	98	3	142
	Lincoln Community Hospital		East	10	24	43	226	20	323
	Melissa Memorial Hospital		East	5	26	7	115	1	154
	Memorial Regional Health		West	64	98	83	214	22	481
	Middle Park Health - Kremmling		West	0	33	27	155	8	223
	Mt. San Rafael Hospital		East	132	47	87	212	6	484
	National Jewish Health		Denver	0	21	21	25	0	67
	Pagosa Springs Medical Center		West	17	38	50	207	1	313
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	26	44	56	243	2	371
	Pioneers Medical Center		West	93	201	18	288	11	611
	Prowers Medical Center		East	63	0	58	203	0	324
	Rangely District Hospital		West	14	5	9	60	1	89
	Rio Grande Hospital		East	37	178	106	384	41	746
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	9	10	30	164	6	219
	Sedgwick County Health Center		East	1	9	23	125	19	177
	Southeast Colorado Hospital District		East	2	4	30	190	0	226
	Southwest Health System, Inc.		West	62	119	269	440	5	895
	Spanish Peaks Regional Health Center		East	11	8	882	102	236	1,239
	Sterling Regional MedCenter	Banner Health	East	53	149	227	454	33	916
	Weisbrod Memorial County Hospital		East	0	4	21	44	17	86
	Wray Community District Hospital		East	6	156	172	180	26	540
	Yuma District Hospital		East	46	0	22	91	0	159
	Total			1,310	3,547	4,173	8,697	916	18,643
Grand Total				23,788	125,119	112,024	159,417	10,062	430,410

2022 Discharges by DOI Region

DOI Region	Hospital Name	System	Peer Group	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Boulder	Avista Adventist Hospital	AdventHealth	Large	52	1,939	1,094	824	126	4,035
	Boulder Community Health		Large	132	2,659	1,350	3,591	93	7,825
	Centura Longmont United Hospital	Commonspirit	Large	69	615	747	1,390	100	2,921
	Good Samaritan Medical Center	Intermountain Health	Large	189	3,722	1,174	5,456	102	10,643
	Longs Peak Hospital	UCHealth	Medium	103	1,455	1,000	1,495	86	4,139
	Total			545	10,390	5,365	12,756	507	29,563
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	2,887	5,002	4,680	11,058	404	24,031
	Children's Hospital Colorado Springs	Children's	Medium	748	1,129	2,054	2	1	3,934
	Grandview Hospital	UCHealth	Small	99	139	153	465	12	868
	Memorial Hospital Central	UCHealth	Large	3,045	5,888	7,510	9,454	621	26,518
	Pikes Peak Regional Hospital	UCHealth	Small	26	44	56	243	2	371
	Total			6,805	12,202	14,453	21,222	1,040	55,722
Denver	Broomfield Hospital	UCHealth	Small	25	246	312	488	21	1,092
	Castle Rock Adventist Hospital	AdventHealth	Medium	119	1,741	551	1,628	91	4,130
	Centura St. Anthony Hospital	Commonspirit	Large	828	2,819	2,167	6,404	338	12,556
	Centura St. Anthony North Hospital	Commonspirit	Medium	116	1,888	1,842	3,045	191	7,082
	Children's Hospital Colorado	Children's	Large	736	7,929	7,885	58	8	16,616
	Denver Health Medical Center		Large	1,012	2,640	11,360	3,986	730	19,728
	Littleton Adventist Hospital	AdventHealth	Large	166	3,263	1,115	4,269	141	8,954
	Lutheran Medical Center	Intermountain Health	Large	290	3,913	4,477	7,423	297	16,400
	National Jewish Health		Small	0	21	21	25	0	67
	North Suburban Medical Center	HealthONE	Large	288	1,216	2,402	2,356	229	6,491
	OrthoColorado Hospital	Commonspirit	Medium	23	369	20	557	2	971
	Parker Adventist Hospital	AdventHealth	Large	308	3,106	1,163	3,337	203	8,117
	Platte Valley Medical Center	Intermountain Health	Medium	82	952	1,078	1,293	82	3,487
	Porter Adventist Hospital	AdventHealth	Large	1,405	1,423	1,124	3,404	156	7,512
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	564	5,165	2,814	1,370	123	10,036
	Rose Medical Center	HealthONE	Large	209	5,436	2,363	3,172	220	11,400
	Sky Ridge Medical Center	HealthONE	Large	996	10,587	1,480	2,539	219	15,821
	St. Joseph Hospital	Intermountain Health	Large	146	5,858	3,477	6,336	261	16,078
	Swedish Medical Center	HealthONE	Large	1,143	4,314	4,120	9,314	384	19,275
	The Medical Center of Aurora	HealthONE	Large	869	3,394	5,315	8,078	533	18,189
	UCHealth Highlands Ranch	UCHealth	Medium	145	2,446	679	2,135	91	5,496
	University of Colorado Hospital	UCHealth	Large	1,612	8,777	10,151	10,938	962	32,440
	Total			11,083	77,502	65,915	82,155	5,283	241,938
East	Arkansas Valley Regional Medical Center		Medium	22	216	332	161	9	740
	Centura St. Thomas More Hospital	Commonspirit	Small	140	216	402	817	20	1,595
	East Morgan County Hospital	Banner Health	Small	28	102	114	283	0	527
	Haxtun Hospital District		Small	0	6	19	121	9	155
	Heart of the Rockies Regional Medical Ce..		Small	24	151	135	518	29	857
	Keefe Memorial Health Service District		Small	0	8	9	34	0	51
	Kit Carson County Health Service District		Small	0	37	4	98	3	142
	Lincoln Community Hospital		Small	10	24	43	226	20	323
	Melissa Memorial Hospital		Small	5	26	7	115	1	154
	Mt. San Rafael Hospital		Small	132	47	87	212	6	484
	Prowers Medical Center		Small	63	0	58	203	0	324
	Rio Grande Hospital		Small	37	178	106	384	41	746
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	9	10	30	164	6	219
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	64	329	855	705	90	2,043
	Sedgwick County Health Center		Small	1	9	23	125	19	177
	Southeast Colorado Hospital District		Small	2	4	30	190	0	226
	Spanish Peaks Regional Health Center		Small	11	8	882	102	236	1,239
	Sterling Regional MedCenter	Banner Health	Small	53	149	227	454	33	916
	Weisbrod Memorial County Hospital		Small	0	4	21	44	17	86
	Wray Community District Hospital		Small	6	156	172	180	26	540
	Yuma District Hospital		Small	46	0	22	91	0	159
	Total			653	1,680	3,578	5,227	565	11,703
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	63	611	405	330	39	1,448
	Estes Park Health		Small	4	53	41	180	5	283
	McKee Medical Center	Banner Health	Large	96	362	335	1,412	59	2,264
	Medical Center of the Rockies	UCHealth	Large	462	3,405	1,268	4,363	231	9,729
	Poudre Valley Hospital	UCHealth	Large	488	4,408	3,082	4,493	353	12,824
	Total			1,113	8,839	5,131	10,778	687	26,548
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	199	29	5	211	1	445
	Community Hospital		Medium	149	796	882	1,271	61	3,159
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	1,047	2,140	2,872	5,504	260	11,823
	Total			1,395	2,965	3,759	6,986	322	15,427
Greeley	North Colorado Medical Center	Banner Health	Large	358	1,384	2,699	3,212	386	8,039
	UCHealth Greeley	UCHealth	Medium	111	998	896	1,234	109	3,348
	Total			469	2,382	3,595	4,446	495	11,387
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	86	177	501	974	26	1,764
	Parkview Medical Center		Large	817	3,395	5,269	6,698	253	16,432
	Total			903	3,572	5,770	7,672	279	18,196
West	Animas Surgical Hospital		Small	9	32	3	201	249	494
	Aspen Valley Hospital		Small	30	469	97	190	25	811
	Centura Mercy Hospital	Commonspirit	Medium	175	1,061	1,106	1,807	138	4,287
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	41	647	364	238	53	1,343
	Delta Health		Medium	81	179	347	681	25	1,313
	Grand River Hospital District		Small	38	114	149	356	25	682
	Gunnison Valley Health		Small	0	160	84	283	23	550
	Memorial Regional Health		Small	64	98	83	214	22	481
	Middle Park Health - Kremmling		Small	0	33	27	155	8	223
	Montrose Memorial Hospital		Medium	30	534	541	1,199	45	2,349
	Pagosa Springs Medical Center		Small	17	38	50	207	1	313
	Pioneers Medical Center		Small	93	201	18	288	11	611
	Rangely District Hospital		Small	14	5	9	60	1	89
	Southwest Health System, Inc.		Small	62	119	269	440	5	895
	Vail Health Hospital		Medium	28	668	226	533	55	1,510
	Valley View Hospital		Medium	113	806	795	1,065	166	2,945
	Yampa Valley Medical Center	UCHealth	Medium	28	424	289	258	31	1,030
	Total			823	5,588	4,457	8,175	883	19,926
Grand Total				23,788	125,119	112,024	159,417	10,062	430,410

2022 Net Patient Revenue by Peer Group

Peer Group	Hospital Name	System	DOI Region	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Large	Avista Adventist Hospital	AdventHealth	Boulder	3,147,117	99,153,158	34,697,700	47,216,001	325,936	184,539,915
	Boulder Community Health		Boulder	67,540,683	162,908,179	56,401,698	118,964,660	6,233,205	412,048,425
	Centura Longmont United Hospital	Commonspirit	Boulder	2,007,393	59,382,217	26,770,355	41,752,588	1,295,498	131,208,054
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	56,966,040	365,506,688	164,973,072	298,198,138	8,396,393	894,040,334
	Centura St. Anthony Hospital	Commonspirit	Denver	5,489,755	281,123,598	59,543,758	153,536,338	13,866,246	513,559,697
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	5,399,327	45,481,282	34,946,493	48,080,433	6,238,325	140,145,864
	Children's Hospital Colorado	Children's	Denver	111,417,545	952,651,132	335,272,749	3,693,758	10,303,640	1,413,338,826
	Denver Health Medical Center		Denver	105,062,137	249,843,005	473,555,828	152,530,318	70,659,242	1,051,650,530
	Good Samaritan Medical Center	Intermountain Health	Boulder	6,967,974	171,015,380	38,112,064	110,743,794	1,829,200	328,668,414
	Littleton Adventist Hospital	AdventHealth	Denver	3,094,623	179,293,268	41,046,473	115,489,740	229,560	339,153,667
	Lutheran Medical Center	Intermountain Health	Denver	10,829,559	169,995,445	83,819,823	150,128,723	3,135,233	417,908,787
	McKee Medical Center	Banner Health	Ft. Collins	2,940,026	47,717,189	20,200,931	35,470,738	1,471,054	107,799,941
	Medical Center of the Rockies	UCHealth	Ft. Collins	23,174,395	306,286,748	40,051,635	166,666,927	-1,568,894	534,610,811
	Memorial Hospital Central	UCHealth	Colorado Springs	105,904,996	503,133,246	146,877,800	330,183,465	-11,872,217	1,074,227,290
	North Colorado Medical Center	Banner Health	Greeley	8,339,459	131,390,812	73,900,374	102,289,097	7,672,608	323,592,352
	North Suburban Medical Center	HealthONE	Denver	6,142,000	80,585,000	50,808,000	40,602,000	14,013,000	192,150,000
	Parker Adventist Hospital	AdventHealth	Denver	6,952,742	237,582,621	39,735,012	80,895,061	9,200,614	374,366,052
	Parkview Medical Center		Pueblo	38,100,326	129,722,217	135,707,990	195,858,914	1,018,664	500,408,112
	Porter Adventist Hospital	AdventHealth	Denver	4,398,527	178,996,948	45,393,161	116,825,505	1,927,814	347,541,956
	Poudre Valley Hospital	UCHealth	Ft. Collins	27,233,591	362,755,263	68,959,534	244,644,343	4,571,102	708,163,833
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	45,153,000	457,757,000	132,419,000	86,947,000	-7,410,000	714,866,000
	Rose Medical Center	HealthONE	Denver	22,789,000	219,988,000	47,832,000	84,832,000	2,582,000	378,023,000
	Sky Ridge Medical Center	HealthONE	Denver	31,539,000	352,199,000	37,403,000	156,003,000	-5,846,000	571,298,000
	St. Joseph Hospital	Intermountain Health	Denver	5,451,092	293,173,912	93,869,377	199,111,074	3,421,440	595,026,897
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	42,917,363	206,821,954	88,157,461	167,338,594	2,729,512	507,964,888
	Swedish Medical Center	HealthONE	Denver	48,773,000	340,274,000	117,873,000	204,151,000	-14,388,000	696,683,000
	The Medical Center of Aurora	HealthONE	Denver	24,700,000	187,278,000	92,157,000	169,115,000	662,000	473,912,000
	University of Colorado Hospital	UCHealth	Denver	109,946,932	1,264,369,845	378,382,492	751,485,358	-7,911,211	2,496,273,416
	Total			932,377,602	8,036,385,107	2,958,867,780	4,372,753,567	122,785,964	16,423,170,061
Medium	Arkansas Valley Regional Medical Center		East	3,325,576	10,882,286	17,173,599	6,530,997	-927,129	36,985,329
	Castle Rock Adventist Hospital	AdventHealth	Denver	3,273,261	107,778,952	15,871,862	36,301,528	4,126,869	167,352,473
	Centura Mercy Hospital	Commonspirit	West	8,743,654	137,920,715	46,222,853	89,383,003	1,297,849	283,568,076
	Centura St. Anthony North Hospital	Commonspirit	Denver	2,957,461	138,908,945	40,482,459	74,733,558	10,177,489	267,259,915
	Centura St. Anthony Summit Hospital	Commonspirit	West	1,134,885	129,203,913	13,931,641	11,058,187	2,143,820	157,472,448
	Children's Hospital Colorado Springs	Children's	Colorado Springs	42,384,398	121,714,633	55,187,823	90,510	796,091	220,173,456
	Community Hospital		Grand Junction	-18,328,373	119,162,197	40,935,192	80,178,478	-2,151,232	219,796,261
	Delta Health		West	31,373,626	-32,441,368	21,574,819	68,680,545	3,893,459	93,081,081
	Longs Peak Hospital	UCHealth	Boulder	6,127,609	97,053,808	19,681,049	40,998,824	414,802	164,276,092
	Montrose Memorial Hospital		West	11,549,407	70,415,063	21,982,173	40,984,367	2,253,040	147,184,052
	OrthoColorado Hospital	Commonspirit	Denver	954,239	72,586,853	724,423	39,956,332	207,069	114,428,919
	Platte Valley Medical Center	Intermountain Health	Denver	6,569,136	86,299,850	34,798,975	34,330,433	986,578	162,984,976
	San Luis Valley Health Regional Medical C...	San Luis Valley	East	4,578,077	33,379,847	28,038,634	30,689,161	5,023,515	101,709,234
	UCHealth Greeley	UCHealth	Greeley	10,387,844	90,143,051	20,432,046	54,174,633	-1,544,245	173,593,329
	UCHealth Highlands Ranch	UCHealth	Denver	8,713,006	121,515,610	25,871,726	74,110,654	-2,760,507	227,450,489
	Vail Health Hospital		West	8,286,686	148,139,970	14,647,421	55,439,173	922,867	227,436,119
	Valley View Hospital		West	6,036,043	165,046,198	40,753,062	75,676,574	7,676,574	294,832,504
	Yampa Valley Medical Center	UCHealth	West	2,736,518	78,336,069	10,414,989	22,627,614	1,337,621	115,452,811
	Total			140,803,053	1,696,046,592	468,724,746	835,588,622	33,874,530	3,175,037,564
Small	Animas Surgical Hospital		West	2,455,762	22,705,980	4,865,156	16,213,698	2,612,627	48,853,222
	Aspen Valley Hospital		West	2,375,566	80,228,290	5,524,406	36,187,066	2,613,238	126,928,566
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	1,487,464	30,164,263	9,753,580	9,895,474	662,574	51,963,356
	Broomfield Hospital	UCHealth	Denver	2,462,102	36,076,971	7,448,461	14,018,239	-625,223	59,380,550
	Centura St. Thomas More Hospital	Commonspirit	East	2,645,841	35,555,334	26,547,703	30,074,204	2,745,792	97,568,877
	Colorado Canyons Hospital and Medical C..		Grand Junction	27,426,429	19,586,539	8,546,374	18,706,261	2,031,643	76,297,249
	East Morgan County Hospital	Banner Health	East	734,647	11,692,243	10,146,627	16,620,287	655,237	39,849,042
	Estes Park Health		Ft. Collins	520,769	27,361,431	8,515,530	16,240,434	-131,914	52,506,250
	Grand River Hospital District		West	-12,386,379	36,407,914	22,695,467	30,781,234	7,719,180	85,217,416
	Grandview Hospital	UCHealth	Colorado Springs	4,153,498	25,292,765	5,953,174	13,759,690	-1,347,590	47,811,537
	Gunnison Valley Health		West	0	34,821,080	6,654,263	17,955,814	1,956,451	61,387,608
	Haxtun Hospital District		East	0	2,551,630	3,591,576	5,820,812	506,196	12,470,214
	Heart of the Rockies Regional Medical Ce..		East	-415,628	47,228,306	15,642,397	49,011,775	6,021,278	117,488,128
	Keefe Memorial Health Service District		East	-209,874	1,702,205	402,785	6,392,171	-20,716	8,266,570
	Kit Carson County Health Service District		East	0	6,458,619	6,171,903	8,716,073	-1,191,054	20,155,541
	Lincoln Community Hospital		East	1,008,475	3,985,495	2,094,483	13,757,581	919,476	21,765,512
	Melissa Memorial Hospital		East	884,332	7,140,610	4,927,714	10,814,849	83,467	23,850,972
	Memorial Regional Health		West	-893,543	17,227,307	8,363,776	18,484,972	17,624,859	60,807,371
	Middle Park Health - Kremmling		West	638,731	25,672,752	8,300,652	16,207,615	-905,915	49,913,836
	Mt. San Rafael Hospital		East	0	14,054,201	8,106,716	11,166,552	387,339	33,714,808
	National Jewish Health		Denver	2,901,673	59,923,646	13,084,512	51,973,185	464,984	128,348,000
	Pagosa Springs Medical Center		West	2,402,000	3,916,940	1,806,861	25,038,512	-521,264	32,643,048
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	2,178,288	10,271,995	5,028,411	7,265,790	194,493	24,938,977
	Pioneers Medical Center		West	781,543	20,247,630	1,529,117	15,784,245	498,968	38,841,504
	Prowers Medical Center		East	-1,793,720	9,801,461	14,333,274	13,574,678	1,772,254	37,687,947
	Rangely District Hospital		West	846,171	2,189,007	1,233,204	7,494,081	530,890	12,293,354
	Rio Grande Hospital		East	521,779	10,520,846	6,635,984	9,683,981	321,254	27,683,844
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	885,823	2,030,191	4,278,262	6,218,533	309,910	13,722,719
	Sedgwick County Health Center		East	-780,720	2,917,619	3,448,655	6,089,159	1,829,876	13,504,589
	Southeast Colorado Hospital District		East	-285,952	2,133,513	7,365,588	8,390,067	840,065	18,443,281
	Southwest Health System, Inc.		West	3,442,171	18,510,774	23,817,154	29,126,940	-255,548	74,641,491
	Spanish Peaks Regional Health Center		East	4,187,811	2,070,116	2,547,871	7,608,387	479,127	16,893,314
	Sterling Regional MedCenter	Banner Health	East	2,555,676	21,151,355	15,078,750	18,178,886	771,754	57,736,424
	Weisbrod Memorial County Hospital		East	2,522,124	615,547	466,497	6,080,440	-263,579	9,421,029
	Wray Community District Hospital		East	1,170,254	12,875,412	6,992,514	10,840,528	826,610	32,705,318
	Yuma District Hospital		East	21,991,068					21,991,068
	Total			76,414,181	665,089,987	281,899,397	584,172,213	50,116,739	1,657,692,532
Grand Total				1,149,594,836	10,397,521,687	3,709,491,923	5,792,514,402	206,777,234	21,255,900,157

2022 Net Patient Revenue by DOI Region

DOI Region	Hospital Name	System	Peer Group	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Boulder	Avista Adventist Hospital	AdventHealth	Large	3,147,117	99,153,158	34,697,700	47,216,001	325,936	184,539,915
	Boulder Community Health		Large	67,540,683	162,908,179	56,401,698	118,964,660	6,233,205	412,048,425
	Centura Longmont United Hospital	Commonspirit	Large	2,007,393	59,382,217	26,770,355	41,752,588	1,295,498	131,208,054
	Good Samaritan Medical Center	Intermountain Health	Large	6,967,974	171,015,380	38,112,064	110,743,794	1,829,200	328,668,414
	Longs Peak Hospital	UCHealth	Medium	6,127,609	97,053,808	19,681,049	40,998,824	414,802	164,276,092
	Total			85,790,776	589,512,742	175,662,866	359,675,867	10,098,641	1,220,740,900
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	56,966,040	365,506,688	164,973,072	298,198,138	8,396,393	894,040,334
	Children's Hospital Colorado Springs	Children's	Medium	42,384,398	121,714,633	55,187,823	90,510	796,091	220,173,456
	Grandview Hospital	UCHealth	Small	4,153,498	25,292,765	5,953,174	13,759,690	-1,347,590	47,811,537
	Memorial Hospital Central	UCHealth	Large	105,904,996	503,133,246	146,877,800	330,183,465	-11,872,217	1,074,227,290
	Pikes Peak Regional Hospital	UCHealth	Small	2,178,288	10,271,995	5,028,411	7,265,790	194,493	24,938,977
	Total			211,587,220	1,025,919,327	378,020,280	649,497,593	-3,832,830	2,261,191,594
Denver	Broomfield Hospital	UCHealth	Small	2,462,102	36,076,971	7,448,461	14,018,239	-625,223	59,380,550
	Castle Rock Adventist Hospital	AdventHealth	Medium	3,273,261	107,778,952	15,871,862	36,301,528	4,126,869	167,352,473
	Centura St. Anthony Hospital	Commonspirit	Large	5,489,755	281,123,598	59,543,758	153,536,338	13,866,246	513,559,697
	Centura St. Anthony North Hospital	Commonspirit	Medium	2,957,461	138,908,945	40,482,459	74,733,558	10,177,489	267,259,915
	Children's Hospital Colorado	Children's	Large	111,417,545	952,651,132	335,272,749	3,693,758	10,303,640	1,413,338,826
	Denver Health Medical Center		Large	105,062,137	249,843,005	473,555,828	152,530,318	70,659,242	1,051,650,530
	Littleton Adventist Hospital	AdventHealth	Large	3,094,623	179,293,268	41,046,473	115,489,740	229,560	339,153,667
	Lutheran Medical Center	Intermountain Health	Large	10,829,559	169,995,445	83,819,823	150,128,723	3,135,233	417,908,787
	National Jewish Health		Small	2,901,673	59,923,646	13,084,512	51,973,185	464,984	128,348,000
	North Suburban Medical Center	HealthONE	Large	6,142,000	80,585,000	50,808,000	40,602,000	14,013,000	192,150,000
	OrthoColorado Hospital	Commonspirit	Medium	954,239	72,586,853	724,423	39,956,332	207,069	114,428,919
	Parker Adventist Hospital	AdventHealth	Large	6,952,742	237,582,621	39,735,012	80,895,061	9,200,614	374,366,052
	Platte Valley Medical Center	Intermountain Health	Medium	6,569,136	86,299,850	34,798,975	34,330,433	986,578	162,984,976
	Porter Adventist Hospital	AdventHealth	Large	4,398,527	178,996,948	45,393,161	116,825,505	1,927,814	347,541,956
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	45,153,000	457,757,000	132,419,000	86,947,000	-7,410,000	714,866,000
	Rose Medical Center	HealthONE	Large	22,789,000	219,988,000	47,832,000	84,832,000	2,582,000	378,023,000
	Sky Ridge Medical Center	HealthONE	Large	31,539,000	352,199,000	37,403,000	156,003,000	-5,846,000	571,298,000
	St. Joseph Hospital	Intermountain Health	Large	5,451,092	293,173,912	93,869,377	199,111,074	3,421,440	595,026,897
	Swedish Medical Center	HealthONE	Large	48,773,000	340,274,000	117,873,000	204,151,000	-14,388,000	696,683,000
	The Medical Center of Aurora	HealthONE	Large	24,700,000	187,278,000	92,157,000	169,115,000	662,000	473,912,000
	UCHealth Highlands Ranch	UCHealth	Medium	8,713,006	121,515,610	25,871,726	74,110,654	-2,760,507	227,450,489
	University of Colorado Hospital	UCHealth	Large	109,946,932	1,264,369,845	378,382,492	751,485,358	-7,911,211	2,496,273,416
	Total			569,569,790	6,068,201,601	2,167,393,091	2,790,769,804	107,022,837	11,702,957,150
East	Arkansas Valley Regional Medical Center		Medium	3,325,576	10,882,286	17,173,599	6,530,997	-927,129	36,985,329
	Centura St. Thomas More Hospital	Commonspirit	Small	2,645,841	35,555,334	26,547,703	30,074,204	2,745,792	97,568,877
	East Morgan County Hospital	Banner Health	Small	734,647	11,692,243	10,146,627	16,620,287	655,327	39,849,042
	Haxtun Hospital District		Small	0	2,551,630	3,591,576	5,820,812	506,196	12,470,214
	Heart of the Rockies Regional Medical C..		Small	-415,628	47,228,306	15,642,397	49,011,775	6,021,278	117,488,128
	Keeffe Memorial Health Service District		Small	-209,874	1,702,205	402,785	6,392,171	-20,716	8,266,570
	Kit Carson County Health Service District		Small	0	6,458,619	6,171,903	8,716,073	-1,191,054	20,155,541
	Lincoln Community Hospital		Small	1,008,475	3,985,495	2,094,483	13,757,581	919,476	21,765,512
	Melissa Memorial Hospital		Small	884,332	7,140,610	4,927,714	10,814,849	83,467	23,850,972
	Mt. San Rafael Hospital		Small	0	14,054,201	8,106,716	11,166,552	387,339	33,714,808
	Prowers Medical Center		Small	-1,793,720	9,801,461	14,333,274	13,574,678	1,772,254	37,687,947
	Rio Grande Hospital		Small	521,779	10,520,846	6,635,984	9,683,981	321,254	27,683,844
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	885,823	2,030,191	4,278,262	6,218,533	309,910	13,722,719
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	4,578,077	33,379,847	28,038,634	30,689,161	5,023,515	101,709,234
	Sedgwick County Health Center		Small	-780,720	2,917,619	3,448,655	6,089,159	1,829,876	13,504,589
	Southeast Colorado Hospital District		Small	-285,952	2,133,513	7,365,588	8,390,067	840,065	18,443,281
	Spanish Peaks Regional Health Center		Small	4,187,811	2,070,116	2,547,871	7,608,387	479,127	16,893,314
	Sterling Regional MedCenter	Banner Health	Small	2,555,676	21,151,355	15,078,750	18,178,886	771,754	57,736,424
	Weisbrod Memorial County Hospital		Small	2,522,124	615,547	466,497	6,080,440	-263,579	9,421,029
	Wray Community District Hospital		Small	1,170,254	12,875,412	6,992,514	10,840,528	826,610	32,705,318
	Yuma District Hospital		Small	21,991,068					21,991,068
	Total			43,525,589	238,746,836	183,991,532	276,259,121	21,090,672	763,613,760
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	1,487,464	30,164,263	9,753,580	9,895,474	662,574	51,963,356
	Estes Park Health		Small	520,769	27,361,431	8,515,530	16,240,434	-131,914	52,506,250
	McKee Medical Center	Banner Health	Large	2,940,026	47,717,189	20,200,931	35,470,738	1,471,054	107,799,941
	Medical Center of the Rockies	UCHealth	Large	23,174,395	306,286,748	40,051,635	166,666,927	-1,568,894	534,610,811
	Poudre Valley Hospital	UCHealth	Large	27,233,591	362,755,263	68,959,534	244,644,343	4,571,102	708,163,833
	Total			55,356,245	774,284,894	147,481,210	472,917,916	5,003,922	1,455,044,191
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	27,426,429	19,586,539	8,546,374	18,706,261	2,031,643	76,297,249
	Community Hospital		Medium	-18,328,373	119,162,197	40,935,192	80,178,478	-2,151,232	219,796,261
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	42,917,363	206,821,954	88,157,461	167,338,594	2,729,512	507,964,888
	Total			52,015,419	345,570,690	137,639,027	266,223,333	2,609,923	804,058,398
Greeley	North Colorado Medical Center	Banner Health	Large	8,339,459	131,390,812	73,900,374	102,289,097	7,672,608	323,592,352
	UCHealth Greeley	UCHealth	Medium	10,387,844	90,143,051	20,432,046	54,174,633	-1,544,245	173,593,329
	Total			18,727,303	221,533,863	94,332,420	156,463,730	6,128,363	497,185,681
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	5,399,327	45,481,282	34,946,493	48,080,433	6,238,325	140,145,864
	Parkview Medical Center		Large	38,100,326	129,722,217	135,707,990	195,858,914	1,018,664	500,408,112
	Total			43,499,653	175,203,499	170,654,483	243,939,347	7,256,989	640,553,976
West	Animas Surgical Hospital		Small	2,455,762	22,705,980	4,865,156	16,213,698	2,612,627	48,853,222
	Aspen Valley Hospital		Small	2,375,566	80,228,290	5,524,406	36,187,066	2,613,238	126,928,566
	Centura Mercy Hospital	Commonspirit	Medium	8,743,654	137,920,715	46,222,853	89,383,003	1,297,849	283,568,076
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	1,134,885	129,203,913	13,931,641	11,058,187	2,143,820	157,472,448
	Delta Health		Medium	31,373,626	-32,441,368	21,574,819	68,680,545	3,893,459	93,081,081
	Grand River Hospital District		Small	-12,386,379	36,407,914	22,695,467	30,781,234	7,719,180	85,217,416
	Gunnison Valley Health		Small	0	34,821,080	6,654,263	17,955,814	1,956,451	61,387,608
	Memorial Regional Health		Small	-893,543	17,227,307	8,363,776	18,484,972	17,624,859	60,807,371
	Middle Park Health - Kremmling		Small	638,731	25,672,752	8,300,652	16,207,615	-905,915	49,913,836
	Montrose Memorial Hospital		Medium	11,549,407	70,415,063	21,982,173	40,984,367	2,253,040	147,184,052
	Pagosa Springs Medical Center		Small	2,402,000	3,916,940	1,806,861	25,038,512	-521,264	32,643,048
	Pioneers Medical Center		Small	781,543	20,247,630	1,529,117	15,784,245	498,968	38,841,504
	Rangely District Hospital		Small	846,171	2,189,007	1,233,204	7,494,081	530,890	12,293,354
	Southwest Health System, Inc.		Small	3,442,171	18,510,774	23,817,154	29,126,940	-255,548	74,641,491
	Vail Health Hospital		Medium	8,286,686	148,139,970	14,647,421	55,439,173	922,867	227,436,119
	Valley View Hospital		Medium	6,036,043	165,046,198	40,753,062	75,320,625	7,676,574	294,832,504
	Yampa Valley Medical Center	UCHealth	Medium	2,736,518	78,336,069	10,414,989	22,627,614	1,337,621	115,452,811
	Total			69,522,841	958,548,234	254,317,014	576,767,691	51,398,716	1,910,554,507
Grand Total				1,149,594,836	10,397,521,687	3,709,491,923	5,792,514,402	206,777,234	21,255,900,157

2022 Total Operating Expense by Peer Group

Peer Group	Hospital Name	System	DOI Region	Direct Patient	Other Patient	General	Other	Grand Total
Large	Avista Adventist Hospital	AdventHealth	Boulder	147,269,265	0	23,494,478	0	170,763,743
	Boulder Community Health		Boulder	254,513,341	35,514,970	135,202,410	0	425,230,721
	Centura Longmont United Hospital	Commonspirit	Boulder	127,315,073	0	23,323,739	0	150,638,812
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	714,670,930	0	128,350,895	0	843,021,825
	Centura St. Anthony Hospital	Commonspirit	Denver	422,065,395	0	63,130,249	0	485,195,644
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	130,392,786	0	23,730,943	0	154,123,729
	Children's Hospital Colorado	Children's	Denver	1,208,576,946	0	204,742,120	67,004,503	1,480,323,569
	Denver Health Medical Center		Denver	808,219,986	18,915,309	342,178,520	152,235,801	1,321,549,616
	Good Samaritan Medical Center	Intermountain Health	Boulder	276,333,415	33,359,679	40,319,066	0	350,012,160
	Littleton Adventist Hospital	AdventHealth	Denver	282,274,420	0	56,989,094	0	339,263,514
	Lutheran Medical Center	Intermountain Health	Denver	394,853,844	46,240,856	58,930,338	0	500,025,038
	McKee Medical Center	Banner Health	Ft. Collins	42,353,225	21,171,064	27,544,185	28,198,287	119,266,761
	Medical Center of the Rockies	UCHealth	Ft. Collins	386,952,390	64,621,807	53,822,711	0	505,396,908
	Memorial Hospital Central	UCHealth	Colorado Springs	816,911,889	137,462,659	117,045,249	0	1,071,419,797
	North Colorado Medical Center	Banner Health	Greeley	148,953,498	54,326,884	70,925,439	89,860,079	364,065,900
	North Suburban Medical Center	HealthONE	Denver	141,283,000	15,246,000	25,551,000	3,172,000	185,252,000
	Parker Adventist Hospital	AdventHealth	Denver	275,614,522	0	52,594,535	0	328,209,057
	Parkview Medical Center		Pueblo	352,937,808	88,900,300	70,674,495	47,318,805	559,831,407
	Porter Adventist Hospital	AdventHealth	Denver	320,335,744	0	58,929,152	0	379,264,896
	Poudre Valley Hospital	UCHealth	Ft. Collins	514,979,743	91,551,363	59,660,428	0	666,191,534
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	385,775,000	67,593,000	70,096,000	7,325,001	530,789,001
	Rose Medical Center	HealthONE	Denver	223,950,000	43,229,000	46,158,000	5,636,000	318,973,000
	Sky Ridge Medical Center	HealthONE	Denver	310,184,000	54,965,000	58,984,000	12,666,001	436,799,001
	St. Joseph Hospital	Intermountain Health	Denver	519,435,506	55,885,355	80,222,120	0	655,542,981
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	404,660,190	75,587,914	61,493,637	0	541,741,741
	Swedish Medical Center	HealthONE	Denver	428,986,000	71,275,000	68,053,000	5,733,001	574,047,001
	The Medical Center of Aurora	HealthONE	Denver	327,657,000	58,291,000	57,731,000	5,470,000	449,149,000
	University of Colorado Hospital	UCHealth	Denver	1,833,914,366	258,926,462	222,821,505	2,693,638	2,318,355,971
	Total			12,201,369,282	1,293,063,622	2,302,698,308	427,313,114	16,224,444,326
Medium	Arkansas Valley Regional Medical Center		East	25,605,103	3,007,382	6,309,021	4,063,476	38,984,982
	Castle Rock Adventist Hospital	AdventHealth	Denver	135,812,970	0	21,856,197	7	157,669,174
	Centura Mercy Hospital	Commonspirit	West	216,297,317	0	39,603,699	0	255,901,016
	Centura St. Anthony North Hospital	Commonspirit	Denver	212,125,814	0	36,218,787	0	248,344,601
	Centura St. Anthony Summit Hospital	Commonspirit	West	87,385,425	0	20,021,364	1	107,406,790
	Children's Hospital Colorado Springs	Children's	Colorado Springs	196,203,108	0	45,851,495	0	242,054,603
	Community Hospital		Grand Junction	144,082,075	11,743,375	68,469,256	4,501,769	228,796,475
	Delta Health		West	74,708,261	7,993,939	17,850,275	313,717	100,866,192
	Longs Peak Hospital	UCHealth	Boulder	136,333,950	14,598,478	19,661,020	0	170,593,448
	Montrose Memorial Hospital		West	100,155,495	0	48,134,302	0	148,289,797
	OrthoColorado Hospital	Commonspirit	Denver	66,365,190	0	10,015,931	1	76,381,122
	Platte Valley Medical Center	Intermountain Health	Denver	140,267,035	18,004,147	23,104,322	0	181,375,504
	San Luis Valley Health Regional Medical C...	San Luis Valley	East	81,712,395	0	25,737,264	544,834	107,994,493
	UCHealth Greeley	UCHealth	Greeley	145,160,910	16,509,526	19,145,182	0	180,815,618
	UCHealth Highlands Ranch	UCHealth	Denver	214,223,895	21,857,879	23,555,951	0	259,637,725
	Vail Health Hospital		West	146,020,014	53,950,757	74,509,084	-1	274,479,854
	Valley View Hospital		West	247,910,263	0	46,038,813	0	293,949,076
	Yampa Valley Medical Center	UCHealth	West	88,550,767	11,159,401	14,059,630	0	113,769,798
	Total			2,458,919,987	158,824,884	560,141,593	9,423,804	3,187,310,268
Small	Animas Surgical Hospital		West	23,147,194	1,440,346	15,420,105	1	40,007,646
	Aspen Valley Hospital		West	67,750,292	6,714,335	41,760,685	4,265,723	120,491,035
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	19,998,970	5,494,540	12,006,510	15,695,547	53,195,567
	Broomfield Hospital	UCHealth	Denver	53,269,565	4,123,786	9,295,359	0	66,688,710
	Centura St. Thomas More Hospital	Commonspirit	East	64,507,281	0	13,201,181	1	77,708,463
	Colorado Canyons Hospital and Medical C...		Grand Junction	63,345,108	14,263,731	2,080,775	9	79,689,623
	East Morgan County Hospital	Banner Health	East	17,214,918	3,924,949	11,067,619	6,413,810	38,621,296
	Estes Park Health		Ft. Collins	39,621,115	4,557,464	17,644,581	2,743,622	64,566,782
	Grand River Hospital District		West	60,700,676	8,641,693	41,875,344	-1	111,217,712
	Grandview Hospital	UCHealth	Colorado Springs	44,061,314	4,687,024	4,748,452	0	53,496,790
	Gunnison Valley Health		West	36,520,407	6,892,538	17,812,401	0	61,225,346
	Haxtun Hospital District		East	7,750,458	96,805	5,323,946	0	13,171,209
	Heart of the Rockies Regional Medical Ce..		East	66,145,221	1,139,705	41,374,227	2,526,577	111,185,730
	Keefe Memorial Health Service District		East	5,419,451	2,342,372	4,135,417	-1	11,897,239
	Kit Carson County Health Service District		East	13,416,488	2,848,689	5,892,521	0	22,157,698
	Lincoln Community Hospital		East	6,963,121	13,427,643	5,377,132	120,883	25,888,779
	Melissa Memorial Hospital		East	15,108,580	2,989,751	6,300,180	0	24,398,511
	Memorial Regional Health		West	36,101,246	0	17,596,266	10,110,607	63,808,119
	Middle Park Health - Kremmling		West	29,082,019	3,317,599	17,338,101	0	49,737,719
	Mt. San Rafael Hospital		East	41,554,242	0	0	0	41,554,242
	National Jewish Health		Denver	214,581,427	12,943,497	12,084,590	98,091,469	337,700,983
	Pagosa Springs Medical Center		West	32,381,013	0	8,918,739	0	41,299,752
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	20,442,278	2,664,987	2,848,041	0	25,955,306
	Pioneers Medical Center		West	27,889,214	1,738,427	14,367,617	2,531,471	46,526,729
	Prowers Medical Center		East	25,536,996	1,703,567	11,219,913	0	38,460,476
	Rangely District Hospital		West	12,362,922	134,047	8,671,232	-1	21,168,200
	Rio Grande Hospital		East	21,676,691	1,341,696	5,380,038	0	28,398,425
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	8,558,283	0	3,989,421	4,320	12,552,024
	Sedgwick County Health Center		East	10,746,651	3,987,381	983,583	467,464	16,185,079
	Southeast Colorado Hospital District		East	1	0	0	22,402,175	22,402,176
	Southwest Health System, Inc.		West	37,156,148	9,583,410	12,100,806	19,270,949	78,111,313
	Spanish Peaks Regional Health Center		East	12,281,851	2,799,883	6,770,737	0	21,852,471
	Sterling Regional MedCenter	Banner Health	East	22,715,665	8,543,251	15,299,753	9,325,650	55,884,319
	Weisbrod Memorial County Hospital		East	6,396,201	1,583,325	2,464,306	0	10,443,832
	Wray Community District Hospital		East	0	0	0	32,641,573	32,641,573
	Yuma District Hospital		East				24,831,137	24,831,137
	Total			1,164,403,007	133,926,441	395,349,578	251,442,984	1,945,122,010
Grand Total				15,824,692,276	1,585,814,947	3,258,189,479	688,179,903	21,356,876,604

2022 Total Operating Expense by DOI Region

DOI Region	Hospital Name	System	Peer Group	Direct Patient	Other Patient	General	Other	Grand Total
Boulder	Avista Adventist Hospital	AdventHealth	Large	147,269,265	0	23,494,478	0	170,763,743
	Boulder Community Health		Large	254,513,341	35,514,970	135,202,410	0	425,230,721
	Centura Longmont United Hospital	Commonspirit	Large	127,315,073	0	23,323,739	0	150,638,812
	Good Samaritan Medical Center	Intermountain Health	Large	276,333,415	33,359,679	40,319,066	0	350,012,160
	Longs Peak Hospital	UCHealth	Medium	136,333,950	14,598,478	19,661,020	0	170,593,448
	Total			941,765,044	83,473,127	242,000,713	0	1,267,238,884
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	714,670,930	0	128,350,895	0	843,021,825
	Children's Hospital Colorado Springs	Children's	Medium	196,203,108	0	45,851,495	0	242,054,603
	Grandview Hospital	UCHealth	Small	44,061,314	4,687,024	4,748,452	0	53,496,790
	Memorial Hospital Central	UCHealth	Large	816,911,889	137,462,659	117,045,249	0	1,071,419,797
	Pikes Peak Regional Hospital	UCHealth	Small	20,442,278	2,664,987	2,848,041	0	25,955,306
	Total			1,792,289,519	144,814,670	298,844,132	0	2,235,948,321
Denver	Broomfield Hospital	UCHealth	Small	53,269,565	4,123,786	9,295,359	0	66,688,710
	Castle Rock Adventist Hospital	AdventHealth	Medium	135,812,970	0	21,856,197	7	157,669,174
	Centura St. Anthony Hospital	Commonspirit	Large	422,065,395	0	63,130,249	0	485,195,644
	Centura St. Anthony North Hospital	Commonspirit	Medium	212,125,814	0	36,218,787	0	248,344,601
	Children's Hospital Colorado	Children's	Large	1,208,576,946	0	204,742,120	67,004,503	1,480,323,569
	Denver Health Medical Center		Large	808,219,986	18,915,309	342,178,520	152,235,801	1,321,549,616
	Littleton Adventist Hospital	AdventHealth	Large	282,274,420	0	56,989,094	0	339,263,514
	Lutheran Medical Center	Intermountain Health	Large	394,853,844	46,240,856	58,930,338	0	500,025,038
	National Jewish Health		Small	214,581,427	12,943,497	12,084,590	98,091,469	337,700,983
	North Suburban Medical Center	HealthONE	Large	141,283,000	15,246,000	25,551,000	3,172,000	185,252,000
	OrthoColorado Hospital	Commonspirit	Medium	66,365,190	0	10,015,931	1	76,381,122
	Parker Adventist Hospital	AdventHealth	Large	275,614,522	0	52,594,535	0	328,209,057
	Platte Valley Medical Center	Intermountain Health	Medium	140,267,035	18,004,147	23,104,322	0	181,375,504
	Porter Adventist Hospital	AdventHealth	Large	320,335,744	0	58,929,152	0	379,264,896
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	385,775,000	67,593,000	70,096,000	7,325,001	530,789,001
	Rose Medical Center	HealthONE	Large	223,950,000	43,129,000	46,158,000	5,636,000	318,973,000
	Sky Ridge Medical Center	HealthONE	Large	310,184,000	54,965,000	58,984,000	12,666,001	436,799,001
	St. Joseph Hospital	Intermountain Health	Large	519,435,506	55,885,355	80,222,120	0	655,542,981
	Swedish Medical Center	HealthONE	Large	428,986,000	71,275,000	68,053,000	5,733,001	574,047,001
	The Medical Center of Aurora	HealthONE	Large	327,657,000	58,291,000	57,731,000	5,470,000	449,149,000
	UCHealth Highlands Ranch	UCHealth	Medium	214,223,895	21,857,879	23,555,951	0	259,637,725
	University of Colorado Hospital	UCHealth	Large	1,833,914,366	258,926,462	222,821,505	2,693,638	2,318,355,971
	Total			8,919,771,625	747,496,291	1,603,241,770	360,027,421	11,630,537,107
East	Arkansas Valley Regional Medical Center		Medium	25,605,103	3,007,382	6,309,021	4,063,476	38,984,982
	Centura St. Thomas More Hospital	Commonspirit	Small	64,507,281	0	13,201,181	1	77,708,463
	East Morgan County Hospital	Banner Health	Small	17,214,918	3,924,949	11,067,619	6,413,810	38,621,296
	Haxtun Hospital District		Small	7,750,458	96,805	5,323,946	0	13,171,209
	Heart of the Rockies Regional Medical Ce..		Small	66,145,221	1,139,705	41,374,227	2,526,577	111,185,730
	Keeffe Memorial Health Service District		Small	5,419,451	2,342,372	4,135,417	-1	11,897,239
	Kit Carson County Health Service District		Small	13,416,488	2,848,689	5,892,521	0	22,157,698
	Lincoln Community Hospital		Small	6,963,121	13,427,643	5,377,132	120,883	25,888,779
	Melissa Memorial Hospital		Small	15,108,580	2,989,751	6,300,180	0	24,398,511
	Mt. San Rafael Hospital		Small	41,554,242	0	0	0	41,554,242
	Prowers Medical Center		Small	25,536,996	1,703,567	11,219,913	0	38,460,476
	Rio Grande Hospital		Small	21,676,691	1,341,696	5,380,038	0	28,398,425
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	8,558,283	0	3,989,421	4,320	12,552,024
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	81,712,395	0	25,737,264	544,834	107,994,493
	Sedgwick County Health Center		Small	10,746,651	3,987,381	983,583	467,464	16,185,079
	Southeast Colorado Hospital District		Small	1	0	0	22,402,175	22,402,176
	Spanish Peaks Regional Health Center		Small	12,281,851	2,799,883	6,770,737	0	21,852,471
	Sterling Regional MedCenter	Banner Health	Small	22,715,665	8,543,251	15,299,753	9,325,650	55,884,319
	Weisbrod Memorial County Hospital		Small	6,396,201	1,583,325	2,464,306	0	10,443,832
	Wray Community District Hospital		Small	0	0	0	32,641,573	32,641,573
	Yuma District Hospital		Small				24,831,137	24,831,137
	Total			453,309,597	49,736,399	170,826,259	103,341,898	777,214,153
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	19,998,970	5,494,540	12,006,510	15,695,547	53,195,567
	Estes Park Health		Small	39,621,115	4,557,464	17,644,581	2,743,622	64,566,782
	McKee Medical Center	Banner Health	Large	42,353,225	21,171,064	27,544,185	28,198,287	119,266,761
	Medical Center of the Rockies	UCHealth	Large	386,952,390	64,621,807	53,822,711	0	505,396,908
	Poudre Valley Hospital	UCHealth	Large	514,979,743	91,551,363	59,660,428	0	666,191,534
	Total			1,003,905,443	187,396,238	170,678,415	46,637,456	1,408,617,552
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	63,345,108	14,263,731	2,080,775	9	79,689,623
	Community Hospital		Medium	144,082,075	11,743,375	68,469,256	4,501,769	228,796,475
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	404,660,190	75,587,914	61,493,637	0	541,741,741
	Total			612,087,373	101,595,020	132,043,668	4,501,778	850,227,839
Greeley	North Colorado Medical Center	Banner Health	Large	148,953,498	54,326,884	70,925,439	89,860,079	364,065,900
	UCHealth Greeley	UCHealth	Medium	145,160,910	16,509,526	19,145,182	0	180,815,618
	Total			294,114,408	70,836,410	90,070,621	89,860,079	544,881,518
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	130,392,786	0	23,730,943	0	154,123,729
	Parkview Medical Center		Large	352,937,808	88,900,300	70,674,495	47,318,805	559,831,407
	Total			483,330,594	88,900,300	94,405,438	47,318,805	713,955,136
West	Animas Surgical Hospital		Small	23,147,194	1,440,346	15,420,105	1	40,007,646
	Aspen Valley Hospital		Small	67,750,292	6,714,335	41,760,685	4,265,723	120,491,035
	Centura Mercy Hospital	Commonspirit	Medium	216,297,317	0	39,603,699	0	255,901,016
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	87,385,425	0	20,021,364	1	107,406,790
	Delta Health		Medium	74,708,261	7,993,939	17,850,275	313,717	100,866,192
	Grand River Hospital District		Small	60,700,676	8,641,693	41,875,344	-1	111,217,712
	Gunnison Valley Health		Small	36,520,407	6,892,538	17,812,401	0	61,225,346
	Memorial Regional Health		Small	36,101,246	0	17,596,266	10,110,607	63,808,119
	Middle Park Health - Kremmling		Small	29,082,019	3,317,599	17,338,101	0	49,737,719
	Montrose Memorial Hospital		Medium	100,155,495	0	48,134,302	0	148,289,797
	Pagosa Springs Medical Center		Small	32,381,013	0	8,918,739	0	41,299,752
	Pioneers Medical Center		Small	27,889,214	1,738,427	14,367,617	2,531,471	46,526,729
	Rangely District Hospital		Small	12,362,922	134,047	8,671,232	-1	21,168,200
	Southwest Health System, Inc.		Small	37,156,148	9,583,410	12,100,806	19,270,949	78,111,313
	Vail Health Hospital		Medium	146,020,014	53,950,757	74,509,084	-1	274,479,854
	Valley View Hospital		Medium	247,910,263	0	46,038,813	0	293,949,076
	Yampa Valley Medical Center	UCHealth	Medium	88,550,767	11,159,401	14,059,630	0	113,769,798
	Total			1,324,118,673	111,566,492	456,078,463	36,492,467	1,928,256,095
Grand Total				15,824,692,276	1,585,814,947	3,258,189,479	688,179,903	21,356,876,604

2022 Patient Service Net Income by Peer Group

Peer Group	Hospital Name	System	DOI Region	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Large	Avista Adventist Hospital	AdventHealth	Boulder	-64,265	30,438,240	9,991,431	-15,748,720	-8,957,779	15,658,910
	Boulder Community Health		Boulder	45,176,169	15,087,910	11,632,311	-77,345,674	2,657,124	-2,792,160
	Centura Longmont United Hospital	Commonspirit	Boulder	-1,548,554	19,046,853	-4,236,061	-26,791,273	-4,641,910	-18,170,943
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	-16,601,683	139,309,263	15,440,860	-74,630,065	-7,986,358	55,532,020
	Centura St. Anthony Hospital	Commonspirit	Denver	-4,986,783	133,562,937	-27,553,447	-67,495,755	-1,524,976	32,001,978
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	-1,863,217	18,008,474	-6,380,371	-25,566,823	3,581,554	-12,220,379
	Children's Hospital Colorado	Children's	Denver	-58,148,499	288,189,457	-229,336,503	-2,352,920	-1,605,869	-3,254,332
	Denver Health Medical Center		Denver	-877,818	75,946,683	-128,382,216	-99,664,044	-33,964,253	-186,941,648
	Good Samaritan Medical Center	Intermountain Health	Boulder	-571,468	46,211,644	2,352,772	-66,498,413	-2,298,082	-20,803,546
	Littleton Adventist Hospital	AdventHealth	Denver	-1,523,469	64,130,472	-281,992	-53,218,593	-7,897,413	1,209,007
	Lutheran Medical Center	Intermountain Health	Denver	-1,473,606	51,011,469	-10,906,408	-110,496,187	-6,708,388	-78,573,116
	McKee Medical Center	Banner Health	Ft. Collins	-859,074	17,142,713	-1,087,595	-25,318,546	-589,129	-10,711,629
	Medical Center of the Rockies	UCHealth	Ft. Collins	-2,563,486	163,701,626	-24,837,191	-91,722,511	-12,034,328	32,544,110
	Memorial Hospital Central	UCHealth	Colorado Springs	-6,244,375	256,899,344	-95,655,386	-111,629,547	-37,029,100	6,340,937
	North Colorado Medical Center	Banner Health	Greeley	-6,582,420	48,196,700	-11,577,380	-59,990,217	-4,679,703	-34,633,019
	North Suburban Medical Center	HealthONE	Denver	-582,633	45,087,286	-22,142,164	-16,433,636	993,989	6,922,842
	Parker Adventist Hospital	AdventHealth	Denver	-4,084,805	97,039,702	-5,717,652	-39,803,006	-128,620	47,305,621
	Parkview Medical Center		Pueblo	4,518,532	34,320,065	-7,903,914	-76,552,575	-8,695,823	-54,313,716
	Porter Adventist Hospital	AdventHealth	Denver	-2,176,177	50,286,879	-22,025,841	-49,788,527	-5,242,624	-28,946,290
	Poudre Valley Hospital	UCHealth	Ft. Collins	2,186,288	180,175,552	-42,600,911	-82,992,790	-9,048,159	47,719,980
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	17,278,632	243,763,762	-4,019,521	-45,486,641	-27,311,693	184,224,539
	Rose Medical Center	HealthONE	Denver	5,752,745	113,960,141	-8,822,205	-32,155,120	-19,475,203	59,260,357
	Sky Ridge Medical Center	HealthONE	Denver	7,441,034	182,502,104	-2,003,017	-37,537,845	-15,742,433	134,659,843
	St. Joseph Hospital	Intermountain Health	Denver	-643,672	69,372,691	-14,586,296	-86,742,709	-21,665,949	-54,265,934
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	-12,092,411	101,464,625	-16,892,365	-93,420,167	-7,366,403	-28,306,717
	Swedish Medical Center	HealthONE	Denver	16,057,711	187,240,116	-5,314,816	-45,684,031	-29,503,594	122,795,386
	The Medical Center of Aurora	HealthONE	Denver	4,045,833	86,617,673	-16,454,516	-31,192,999	-17,660,917	25,355,075
	University of Colorado Hospital	UCHealth	Denver	-16,937,090	544,053,792	-136,703,501	-142,987,765	-64,708,766	182,716,670
	Total			-37,968,561	3,302,768,174	-806,003,896	-1,689,247,099	-349,234,803	420,313,845
Medium	Arkansas Valley Regional Medical Center		East	543,521	-2,200,501	3,189,601	-1,640,029	-1,745,470	-1,852,878
	Castle Rock Adventist Hospital	AdventHealth	Denver	-2,049,877	39,586,791	-5,716,420	-17,583,477	-3,904,837	10,332,181
	Centura Mercy Hospital	Commonspirit	West	-1,860,872	69,814,370	-3,399,823	-26,508,312	-4,941,561	33,103,804
	Centura St. Anthony North Hospital	Commonspirit	Denver	-980,590	62,712,843	-18,056,668	-21,288,869	-642,785	21,743,935
	Centura St. Anthony Summit Hospital	Commonspirit	West	-1,108,305	69,460,493	-2,465,520	-8,616,558	-6,437,993	50,832,117
	Children's Hospital Colorado Springs	Children's	Colorado Springs	-2,635,538	48,465,959	-65,964,728	-69,594	-789,686	-20,993,587
	Community Hospital		Grand Junction	-33,952,232	64,196,312	-824,087	-29,971,847	-5,778,557	-6,330,414
	Delta Health		West	16,864,005	-47,581,396	3,271,607	18,030,351	2,193,109	-7,222,325
	Longs Peak Hospital	UCHealth	Boulder	439,140	41,404,859	-16,381,545	-27,376,862	-3,914,742	-5,829,125
	Montrose Memorial Hospital		West	2,064,381	37,047,271	-4,642,536	-29,231,626	-562,574	4,674,918
	OrthoColorado Hospital	Commonspirit	Denver	2,677	42,045,514	-828,893	-2,800,071	-6,306	38,412,925
	Platte Valley Medical Center	Intermountain Health	Denver	-3,016,858	30,360,837	-11,806,526	-27,869,443	-4,845,388	-17,177,375
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	-889,154	13,599,105	-3,472,691	-12,940,779	612,986	-3,090,532
	UCHealth Greeley	UCHealth	Greeley	3,365,127	40,972,249	-15,430,739	-28,729,952	-5,954,559	-5,777,874
	UCHealth Highlands Ranch	UCHealth	Denver	-320,539	14,374,579	-2,120,931	-35,842,404	-6,222,360	-30,131,655
	Vail Health Hospital		West	-1,260,011	30,260,031	-5,035,052	-53,686,312	-9,616,494	-39,337,837
	Valley View Hospital		West	-9,249,231	68,222,782	-4,532,008	-44,763,223	-4,443,937	5,234,385
	Yampa Valley Medical Center	UCHealth	West	-1,301,882	29,816,552	-4,309,508	-17,754,830	-3,182,408	3,267,926
	Total			-35,346,235	652,558,650	-158,526,464	-368,643,812	-60,183,561	29,858,597
Small	Animas Surgical Hospital		West	-296,513	11,503,596	1,132,123	-2,798,845	-694,782	8,845,571
	Aspen Valley Hospital		West	-2,542,866	17,713,466	-2,017,249	-2,713,976	-1,085,430	9,353,946
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	-530,928	9,745,353	-2,697,049	-7,324,561	-226,682	-1,033,867
	Broomfield Hospital	UCHealth	Denver	-436,302	9,163,022	-7,809,182	-5,771,039	-2,587,737	-7,441,238
	Centura St. Thomas More Hospital	Commonspirit	East	22,272	20,877,851	4,551,621	-5,627,184	1,237,939	21,062,501
	Colorado Canyons Hospital and Medical C..		Grand Junction	-4,279,242	4,315,768	2,770,528	-4,973,988	-14,341	-2,181,282
	East Morgan County Hospital	Banner Health	East	-676,804	1,991,564	1,862,661	-802,109	-260,562	2,114,749
	Estes Park Health		Ft. Collins	-1,874,044	-2,413,530	-159,231	-5,763,707	-1,583,302	-11,793,814
	Grand River Hospital District		West	-12,857,594	508,634	-3,856,198	-8,600,356	-1,589,685	-23,215,830
	Grandview Hospital	UCHealth	Colorado Springs	-1,230,835	10,577,464	-5,492,316	-6,931,686	-2,528,000	-5,605,372
	Gunnison Valley Health		West	0	7,268,824	-2,886,879	-1,636,052	-1,342,135	1,403,759
	Haxtun Hospital District		East	0	-1,216,315	1,401,081	-140,866	2,338	46,237
	Heart of the Rockies Regional Medical Ce..		East	-4,430,607	17,731,606	1,214,118	-9,079,234	3,189,133	8,625,015
	Keefe Memorial Health Service District		East	-245,795	-1,527,032	-1,274,324	-252,316	-259,615	-3,559,083
	Kit Carson County Health Service District		East	0	-706,014	1,359,555	-29,637	-2,424,353	-1,800,448
	Lincoln Community Hospital		East	204,608	-1,561,754	-2,801,017	1,448,391	-327,797	-3,037,570
	Melissa Memorial Hospital		East	172,272	-1,434,075	1,590,856	-436,337	-200,606	-307,890
	Memorial Regional Health		West	-8,265,149	4,807,518	-786,290	2,563,695	-11,490	-1,691,716
	Middle Park Health - Kremmling		West	-237,513	4,521,656	289,654	-737,457	-3,427,846	408,495
	Mt. San Rafael Hospital		East	0	-2,496,343	-2,640,109	-271,081	213,666	-5,193,866
	National Jewish Health		Denver	-3,143,876	-6,810,933	-15,548,556	-52,459,157	-450,160	-78,412,681
	Pagosa Springs Medical Center		West	-137,712	-4,421,357	-4,781,667	5,258,841	-1,868,813	-5,950,711
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	31,530	3,993,088	509,920	-4,998,757	-406,529	-870,748
	Pioneers Medical Center		West	-47,939	-1,315,178	-93,795	-968,194	-30,606	-2,455,712
	Prowers Medical Center		East	-1,793,720	-37,174	2,493,359	-1,806,045	509,969	-633,611
	Rangely District Hospital		West	-606,330	-2,270,670	-3,070,769	1,097,064	-388,744	-5,239,451
	Rio Grande Hospital		East	-703,178	-328,016	1,238,550	-382,767	-509,393	-684,804
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	464,290	605,511	755,665	51,936	-222,657	1,654,746
	Sedgwick County Health Center		East	-925,221	-323,996	443,978	-662,495	549,263	-918,471
	Southeast Colorado Hospital District		East	-610,735	-386,972	452,470	-1,886,197	53,937	-2,377,497
	Southwest Health System, Inc.		West	-1,719,202	5,169,778	1,023,709	-5,928,380	-1,671,657	-3,125,752
	Spanish Peaks Regional Health Center		East	176,825	-485,218	-1,817,539	-736,153	48,120	-2,813,966
	Sterling Regional MedCenter	Banner Health	East	-1,202,524	8,378,030	3,711,913	-7,702,920	-441,798	2,742,703
	Weisbrod Memorial County Hospital		East	-329,649	-403	-219,468	877,063	-406,368	-78,825
	Wray Community District Hospital		East	115,178	1,713,639	994,139	-1,687,302	-96,583	1,039,072
	Yuma District Hospital		East	-2,753,819	0	0	0	0	-2,753,819
	Total			-50,691,121	112,851,387	-30,155,738	-131,811,817	-16,073,937	-115,881,226
Grand Total				-124,005,918	4,068,178,211	-994,686,097	-2,189,702,729	-425,492,302	334,291,209

2022 Patient Service Net Income by DOI Region

DOI Region	Hospital Name	System	Peer Group	CICP/Other	Commercial	Medicaid	Medicare	Self Pay	Total
Boulder	Avista Adventist Hospital	AdventHealth	Large	-64,265	30,438,240	9,991,431	-15,748,720	-8,997,779	15,658,910
	Boulder Community Health		Large	45,176,169	15,087,910	11,632,311	-77,345,674	2,657,124	-2,792,160
	Centura Longmont United Hospital	Commonspirit	Large	-1,548,554	19,046,853	-4,236,061	-26,791,273	-4,641,910	-18,170,943
	Good Samaritan Medical Center	Intermountain Health	Large	-571,468	46,211,644	2,352,772	-66,498,413	-2,298,082	-20,803,546
	Longs Peak Hospital	UCHealth	Medium	439,140	41,404,859	-16,381,545	-27,376,836	-3,914,742	-5,829,125
	Total			43,431,022	152,189,506	3,358,907	-213,760,916	-17,155,389	-31,936,864
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	-16,601,683	139,309,263	15,440,860	-74,630,065	-7,986,358	55,532,020
	Children's Hospital Colorado Springs	Children's	Medium	-2,635,538	48,465,959	-65,964,728	-69,594	-789,686	-20,993,587
	Grandview Hospital	UCHealth	Small	-1,230,835	10,577,464	-5,492,316	-6,931,686	-2,528,000	-5,605,372
	Memorial Hospital Central	UCHealth	Large	-6,244,375	256,899,344	-95,655,386	-111,629,547	-37,029,100	6,340,937
	Pikes Peak Regional Hospital	UCHealth	Small	31,530	3,993,088	509,920	-4,998,577	-406,529	-870,748
	Total			-26,680,900	459,245,118	-151,161,649	-198,259,648	-48,739,673	34,403,249
Denver	Broomfield Hospital	UCHealth	Small	-436,302	9,163,022	-7,809,182	-5,771,039	-2,587,737	-7,441,238
	Castle Rock Adventist Hospital	AdventHealth	Medium	-2,049,877	39,586,791	-5,716,420	-17,583,477	-3,904,837	10,332,181
	Centura St. Anthony Hospital	Commonspirit	Large	-4,986,783	133,562,937	-27,553,447	-67,495,755	-1,524,976	32,001,978
	Centura St. Anthony North Hospital	Commonspirit	Medium	-980,590	62,712,843	-18,056,668	-21,288,869	-642,785	21,743,935
	Children's Hospital Colorado	Children's	Large	-58,148,499	288,189,457	-229,336,503	-2,352,920	-1,605,869	-3,254,332
	Denver Health Medical Center		Large	-877,818	75,946,683	-128,382,216	-99,664,044	-33,964,253	-186,941,648
	Littleton Adventist Hospital	AdventHealth	Large	-1,523,469	64,130,472	-281,992	-53,218,953	-7,897,413	1,209,007
	Lutheran Medical Center	Intermountain Health	Large	-1,473,606	51,011,469	-10,906,408	-110,496,187	-6,708,388	-78,573,116
	National Jewish Health		Small	-3,143,876	-6,810,933	-15,548,556	-52,459,157	-450,160	-78,412,681
	North Suburban Medical Center	HealthONE	Large	-582,633	45,087,286	-22,142,164	-16,433,636	993,989	6,922,842
	OrthoColorado Hospital	Commonspirit	Medium	2,677	42,045,514	-828,893	-2,800,071	-6,306	38,412,925
	Parker Adventist Hospital		Large	-4,084,805	97,039,702	-5,717,652	-39,803,006	-128,620	47,305,621
	Platte Valley Medical Center	Intermountain Health	Medium	-3,016,858	30,360,837	-27,869,443	-4,845,388		-17,177,375
	Porter Adventist Hospital	AdventHealth	Large	-2,176,177	50,286,879	-22,025,841	-49,788,527	-5,242,624	-28,946,290
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	17,278,632	243,763,762	-4,019,521	-45,486,641	-27,311,693	184,224,539
	Rose Medical Center	HealthONE	Large	5,752,745	113,960,141	-8,822,205	-32,155,120	-19,475,203	59,260,357
	Sky Ridge Medical Center	HealthONE	Large	7,441,034	182,502,104	-2,003,017	-37,537,845	-15,742,433	134,659,843
	St. Joseph Hospital	Intermountain Health	Large	-643,672	69,372,691	-14,586,296	-86,742,709	-21,665,949	-54,265,934
	Swedish Medical Center	HealthONE	Large	16,057,711	187,240,116	-5,314,816	-45,684,031	-29,503,594	122,795,386
	The Medical Center of Aurora	HealthONE	Large	4,045,833	86,617,673	-16,454,516	-31,192,999	-17,660,917	25,355,075
	UCHealth Highlands Ranch	UCHealth	Medium	-320,539	14,374,579	-2,120,931	-35,842,404	-6,222,360	-30,131,655
	University of Colorado Hospital	UCHealth	Large	-16,937,090	544,053,792	-136,703,501	-142,987,765	-64,708,766	182,716,670
	Total			-50,803,962	2,424,197,819	-696,137,268	-1,024,654,240	-270,806,280	381,796,091
East	Arkansas Valley Regional Medical Center		Medium	543,521	-2,200,501	3,189,601	-1,640,029	-1,745,470	-1,852,878
	Centura St. Thomas More Hospital	Commonspirit	Small	22,272	20,877,851	4,551,621	-5,627,184	1,237,939	21,062,501
	East Morgan County Hospital	Banner Health	Small	-676,804	1,991,564	1,862,661	-802,109	-260,562	2,114,749
	Haxtun Hospital District		Small	0	-1,216,315	1,401,081	-140,866	2,338	46,237
	Heart of the Rockies Regional Medical Ce..		Small	-4,430,607	17,731,606	1,214,118	-9,079,234	3,189,133	8,625,015
	Keeffe Memorial Health Service District		Small	-245,795	-1,527,032	-1,274,324	-252,316	-3,559,083	
	Kit Carson County Health Service District		Small	0	-706,014	1,359,555	-29,637	-2,424,353	-1,800,448
	Lincoln Community Hospital		Small	204,608	-1,561,754	-2,801,017	1,448,391	-327,797	-3,037,570
	Melissa Memorial Hospital		Small	172,272	-1,434,075	1,590,856	-436,337	-200,606	-307,890
	Mt. San Rafael Hospital		Small	0	-2,496,343	-2,640,109	-271,081	213,666	-5,193,866
	Prowers Medical Center		Small	-1,793,720	-37,174	2,493,359	-1,806,045	509,969	-633,611
	Rio Grande Hospital		Small	-703,178	-328,016	1,238,550	-382,767	-509,393	-684,804
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	464,290	605,511	755,665	51,936	-222,657	1,654,746
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	-889,154	13,599,105	-3,472,691	-12,940,779	612,986	-3,090,532
	Sedgwick County Health Center		Small	-925,221	-323,996	443,978	-662,495	549,263	-918,471
	Southeast Colorado Hospital District		Small	-610,735	-386,972	452,470	-1,886,197	53,937	-2,377,497
	Spanish Peaks Regional Health Center		Small	176,825	-485,218	-1,817,539	-736,153	48,120	-2,813,966
	Sterling Regional MedCenter	Banner Health	Small	-1,202,524	8,378,030	3,711,913	-7,702,920	-441,798	2,742,703
	Wesbrod Memorial County Hospital		Small	-329,649	-403	-219,468	877,063	-406,368	-78,825
	Wray Community District Hospital		Small	115,178	1,713,639	994,139	-1,687,302	-96,583	1,039,072
	Yuma District Hospital		Small	-2,753,819	0	0	0	0	-2,753,819
	Total			-12,862,239	52,193,492	13,034,419	-43,706,061	-477,852	8,181,762
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	-530,928	9,745,353	-2,697,049	-7,324,561	-226,682	-1,033,867
	Estes Park Health		Small	-1,874,044	-2,413,530	-159,231	-5,763,707	-1,583,302	-11,793,814
	McKee Medical Center	Banner Health	Large	-859,074	17,142,713	-1,087,595	-25,318,546	-589,129	-10,711,629
	Medical Center of the Rockies	UCHealth	Large	-2,563,486	163,701,626	-24,837,191	-91,722,511	-12,034,328	32,544,110
	Poudre Valley Hospital	UCHealth	Large	2,186,288	180,175,552	-42,600,911	-82,992,790	-9,048,159	47,719,980
	Total			-3,641,245	368,351,714	-71,381,978	-213,122,114	-23,481,600	56,724,780
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	-4,279,242	4,315,768	2,770,528	-4,973,998	-14,341	-2,181,282
	Community Hospital		Medium	-33,952,232	64,196,312	-824,087	-29,971,847	-5,778,557	-6,330,414
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	-12,092,411	101,464,625	-16,892,365	-93,420,167	-7,366,403	-28,306,717
	Total			-50,323,884	169,976,705	-14,945,924	-128,366,012	-13,159,301	-36,818,413
Greeley	North Colorado Medical Center	Banner Health	Large	-6,582,420	48,196,700	-11,577,380	-59,990,217	-4,679,703	-34,633,019
	UCHealth Greeley	UCHealth	Medium	3,365,127	40,972,249	-15,430,739	-28,729,952	-5,954,559	-5,777,874
	Total			-3,217,293	89,168,949	-27,008,119	-88,720,169	-10,634,262	-40,410,893
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	-1,863,217	18,008,474	-6,380,371	-25,566,823	3,581,554	-12,220,379
	Parkview Medical Center		Large	4,518,532	34,320,065	-7,903,914	-76,552,575	-8,695,823	-54,313,716
	Total			2,655,315	52,328,539	-14,284,286	-102,119,398	-5,114,269	-66,534,095
West	Animas Surgical Hospital		Small	-296,513	11,503,596	1,132,123	-2,798,845	-694,782	8,845,577
	Aspen Valley Hospital		Small	-2,542,866	17,713,466	-2,017,249	-2,713,976	-1,085,430	9,353,946
	Centura Mercy Hospital	Commonspirit	Medium	-1,860,872	69,814,370	-3,399,823	-26,508,312	-4,941,561	33,103,804
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	-1,108,305	69,460,493	-2,465,520	-8,616,558	-6,437,993	50,832,117
	Delta Health		Medium	16,864,005	-47,581,396	3,271,607	18,030,351	2,193,109	-7,222,325
	Grand River Hospital District		Small	-12,857,594	508,634	-3,856,198	-8,600,356	1,589,685	-23,215,830
	Gunnison Valley Health		Small	0	7,268,824	-2,886,879	-1,636,052	-1,342,135	1,403,759
	Memorial Regional Hospital		Small	-8,265,149	4,807,518	-786,290	2,563,695	-11,490	-1,691,716
	Middle Park Health - Kremmling		Small	-237,513	4,521,656	289,654	-737,457	-3,427,846	408,495
	Montrose Memorial Hospital		Medium	2,064,381	37,047,271	-4,642,536	-29,231,626	-562,574	4,674,918
	Pagosa Springs Medical Center		Small	-137,712	-4,421,357	-4,781,667	5,258,841	-1,868,813	-5,950,711
	Pioneers Medical Center		Small	-47,939	-1,315,178	-93,795	-968,194	-30,606	-2,455,712
	Rangely District Hospital		Small	-606,330	-2,270,670	-3,070,769	1,097,064	-388,744	-5,239,451
	Southwest Health System, Inc.		Small	-1,719,202	5,169,778	1,023,709	-5,928,380	-1,671,657	-3,125,752
	Vail Health Hospital		Medium	-1,260,011	30,260,031	-5,035,052	-53,686,312	-9,616,494	-39,337,837
	Valley View Hospital		Medium	-9,249,231	68,222,782	-4,532,008	-44,763,223	-4,443,937	5,234,385
	Yampa Valley Medical Center	UCHealth	Medium	-1,301,882	29,816,552	-4,309,508	-17,754,830	-3,182,408	3,267,926
	Total			-22,562,733	300,526,370	-36,160,199	-176,994,170	-35,923,676	28,885,593
Grand Total				-124,005,918	4,068,178,211	-994,686,097	-2,189,702,729	-425,492,302	334,291,209

Bad Debt Costs by Year

Peer Group	Hospital Name	System	DOI Region	2019	2020	2021	2022
Large	Avista Adventist Hospital	AdventHealth	Boulder	1,461,769	706,372	349,801	68,173
	Boulder Community Health		Boulder	2,693,679	3,382,727	1,888,351	1,846,136
	Centura Longmont United Hospital	Commonspirit	Boulder	2,364,113	1,824,814	-150,340	1,145,565
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	7,739,267	5,192,882	1,342,495	1,774,423
	Centura St. Anthony Hospital	Commonspirit	Denver	4,563,171	4,433,242	4,363,085	4,808,796
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	989,776	-191,993	-8,722	72,970
	Children's Hospital Colorado	Children's	Denver	6,519,234	14,921,953	3,320,315	1,003,499
	Denver Health Medical Center		Denver	35,469,990	33,243,262	38,285,965	39,021,118
	Good Samaritan Medical Center	Intermountain Health	Boulder	928,664	1,331,926	1,155,877	1,757,090
	Littleton Adventist Hospital	AdventHealth	Denver	3,188,774	3,283,735	534,088	4,233,509
	Lutheran Medical Center	Intermountain Health	Denver	1,917,749	2,813,949	2,671,947	2,544,320
	McKee Medical Center	Banner Health	Ft. Collins	1,574,065	1,307,499	283,772	320,158
	Medical Center of the Rockies	UCHealth	Ft. Collins	5,122,707	6,319,111	6,877,445	6,521,100
	Memorial Hospital Central	UCHealth	Colorado Springs	8,985,886	16,025,329	14,630,168	12,924,342
	North Colorado Medical Center	Banner Health	Greeley	5,733,802	3,089,702	1,196,048	1,850,491
	North Suburban Medical Center	HealthONE	Denver	2,223,215	522,329	1,934,090	4,466,133
	Parker Adventist Hospital	AdventHealth	Denver	3,439,176	3,093,104	1,609,249	3,563,274
	Parkview Medical Center		Pueblo	3,113,934	2,184,169	5,898,086	7,817,098
	Porter Adventist Hospital	AdventHealth	Denver	2,419,781	1,397,938	948,427	1,466,299
	Poudre Valley Hospital	UCHealth	Ft. Collins	5,140,643	8,298,694	6,918,377	6,866,473
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	1,808,236	644,052	712,605	1,195,283
	Rose Medical Center	HealthONE	Denver	1,593,874	245,513	1,840,833	2,288,897
	Sky Ridge Medical Center	HealthONE	Denver	995,561	530,673	875,953	1,734,333
	St. Joseph Hospital	Intermountain Health	Denver	1,409,434	2,751,197	1,821,018	2,477,843
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	4,476,533	3,035,597	1,903,360	3,050,728
	Swedish Medical Center	HealthONE	Denver	3,373,173	-1,059,807	3,086,771	3,870,550
	The Medical Center of Aurora	HealthONE	Denver	4,469,189	-393,622	2,584,576	6,912,775
	University of Colorado Hospital	UCHealth	Denver	15,819,055	19,316,774	19,285,416	19,674,057
	Total			139,534,453	138,251,122	126,159,054	145,275,433
Medium	Arkansas Valley Regional Medical Center		East	1,784,213	1,580,494	2,175,808	1,100,879
	Castle Rock Adventist Hospital	AdventHealth	Denver	1,697,504	1,985,979	931,803	1,336,491
	Centura Mercy Hospital	Commonspirit	West	1,977,161	2,088,815	1,346,104	1,225,354
	Centura St. Anthony North Hospital	Commonspirit	Denver	3,447,312	3,192,627	256,341	950,229
	Centura St. Anthony Summit Hospital	Commonspirit	West	3,177,520	2,627,196	2,159,599	3,093,815
	Children's Hospital Colorado Springs	Children's	Colorado Springs	1,567,550	1,510,149	205,028	156,485
	Community Hospital		Grand Junction	3,232,454	11,271,496	449,488	2,154,696
	Delta Health		West	954,314	920,400	385,136	1,199,149
	Longs Peak Hospital	UCHealth	Boulder	1,441,318	2,718,839	2,365,042	1,842,718
	Montrose Memorial Hospital		West	1,576,309	1,374,883	2,446,787	1,457,945
	OrthoColorado Hospital	Commonspirit	Denver	95,608	95,281	366,386	55,365
	Platte Valley Medical Center	Intermountain Health	Denver	3,622,990	3,186,878	2,343,324	2,860,047
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	0	1,305,971	2,035,371	1,983,810
	St. Elizabeth Hospital	Commonspirit	East	1,037,077	707,923		
	UCHealth Greeley	UCHealth	Greeley		2,744,432	3,191,663	2,569,418
	UCHealth Highlands Ranch	UCHealth	Denver	0	1,184,331	1,196,259	1,492,230
	Vail Health Hospital		West	7,919,894	4,928,042	4,435,175	4,956,900
	Valley View Hospital		West	2,294,500	2,486,728	4,111,426	4,016,325
	Yampa Valley Medical Center	UCHealth	West	1,374,268	2,423,753	2,324,808	2,285,630
	Total			37,199,995	48,334,217	32,725,550	34,737,486
Small	Animas Surgical Hospital		West	291,077	289,317	279,155	324,377
	Aspen Valley Hospital		West	2,830,887	2,216,397	2,303,978	6,319,596
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	1,130,507	736,799	211,193	299,785
	Broomfield Hospital	UCHealth	Denver	359,083	1,434,271	885,909	961,069
	Centura St. Thomas More Hospital	Commonspirit	East	963,333	632,875	73,490	283,856
	Colorado Canyons Hospital and Medical C..		Grand Junction	703,758	880,258	807,723	1,123,288
	East Morgan County Hospital	Banner Health	East	601,421	456,797	541,009	48,749
	Estes Park Health		Ft. Collins	647,828	427,370	556,547	1,111,724
	Grand River Hospital District		West	2,574,910	3,393,103	3,142,717	3,979,360
	Grandview Hospital	UCHealth	Colorado Springs	142,930	1,129,628	810,028	655,758
	Gunnison Valley Health		West	940,594	681,679	1,141,546	1,717,785
	Haxtun Hospital District		East		130,981	46,181	88,021
	Heart of the Rockies Regional Medical Ce..		East	1,040,593	1,211,164	1,447,561	1,738,368
	Keeffe Memorial Health Service District		East	227,119	224,877	85,711	256,413
	Kit Carson County Health Service District		East		0	517,375	2,026,206
	Lincoln Community Hospital		East	1,415,712	1,738,102	1,471,832	776,991
	Melissa Memorial Hospital		East	673,254	269,889	366,719	214,826
	Memorial Regional Health		West		2,191,896	2,278,739	2,249,437
	Middle Park Health - Kremmling		West			712,451	1,905,396
	Mt. San Rafael Hospital		East	1,246,302	1,000,533	1,276,253	1,472,273
	National Jewish Health		Denver	1,786,939	1,643,232	2,083,778	1,734,761
	Pagosa Springs Medical Center		West	0	986,347	1,192,557	1,403,078
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	172,262	829,366	829,284	552,772
	Pioneers Medical Center		West	700,499	1,144,797	1,656,589	1,458,162
	Prowers Medical Center		East	513,649	1,274,508	853,999	938,421
	Rangely District Hospital		West	1,656,870	935,409	426,972	125,731
	Rio Grande Hospital		East	815,895	289,472	524,767	548,092
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	0	242,778	290,213	276,243
	Sedgwick County Health Center		East	545,220	406,452	485,347	462,316
	Southeast Colorado Hospital District		East	133,770	293,951	28,805	7,892
	Southwest Health System, Inc.		West		1,696,465	1,871,755	1,868,340
	Spanish Peaks Regional Health Center		East	125,328	34,729	-34,384	65,383
	St. Vincent General Hospital District		West	1,243,505	818,261		
	Sterling Regional MedCenter	Banner Health	East	868,113	562,606	522,264	199,249
	Weisbrod Memorial County Hospital		East	25,675	2,308	72,183	701,056
	Wray Community District Hospital		East	908,991	577,657	434,118	362,194
	Yuma District Hospital		East			603,278	0
	Total			25,286,022	30,784,273	30,797,639	38,256,969
Grand Total				202,020,471	217,369,612	189,682,244	218,269,888

Bad Debt Costs by Year

DOI Region	Hospital Name	System	Peer Group	2019	2020	2021	2022
Boulder	Avista Adventist Hospital	AdventHealth	Large	1,461,769	706,372	349,801	68,173
	Boulder Community Health		Large	2,693,679	3,382,727	1,888,351	1,846,136
	Centura Longmont United Hospital	Commonspirit	Large	2,364,113	1,824,814	-150,340	1,145,565
	Good Samaritan Medical Center	Intermountain Health	Large	928,664	1,331,926	1,155,877	1,757,090
	Longs Peak Hospital	UCHealth	Medium	1,441,318	2,718,839	2,365,042	1,842,718
	Total			8,889,544	9,964,678	5,608,731	6,659,683
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	7,739,267	5,192,882	1,342,495	1,774,423
	Children's Hospital Colorado Springs	Children's	Medium	1,567,550	1,510,149	205,028	156,485
	Grandview Hospital	UCHealth	Small	142,930	1,129,628	810,028	655,758
	Memorial Hospital Central	UCHealth	Large	8,985,886	16,025,329	14,630,168	12,924,342
	Pikes Peak Regional Hospital	UCHealth	Small	172,262	829,366	829,284	552,772
	Total			18,607,895	24,687,353	17,817,004	16,063,780
Denver	Broomfield Hospital	UCHealth	Small	359,083	1,434,271	885,909	961,069
	Castle Rock Adventist Hospital	AdventHealth	Medium	1,697,504	1,985,979	931,803	1,336,491
	Centura St. Anthony Hospital	Commonspirit	Large	4,563,171	4,433,242	4,363,085	4,808,796
	Centura St. Anthony North Hospital	Commonspirit	Medium	3,447,312	3,192,627	256,341	950,229
	Children's Hospital Colorado	Children's	Large	6,519,234	14,921,953	3,320,315	1,003,499
	Denver Health Medical Center		Large	35,469,990	33,243,262	38,285,965	39,021,118
	Littleton Adventist Hospital	AdventHealth	Large	3,188,774	3,283,735	534,088	4,233,509
	Lutheran Medical Center	Intermountain Health	Large	1,917,749	2,813,949	2,671,947	2,544,320
	National Jewish Health		Small	1,786,939	1,643,232	2,083,778	1,734,761
	North Suburban Medical Center	HealthONE	Large	2,223,215	522,329	1,934,090	4,466,133
	OrthoColorado Hospital	Commonspirit	Medium	95,608	95,281	366,386	55,365
	Parker Adventist Hospital	AdventHealth	Large	3,439,176	3,093,104	1,609,249	3,563,274
	Platte Valley Medical Center	Intermountain Health	Medium	3,622,990	3,186,878	2,343,324	2,860,047
	Porter Adventist Hospital	AdventHealth	Large	2,419,781	1,397,938	948,427	1,466,299
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	1,808,236	644,052	712,605	1,195,283
	Rose Medical Center	HealthONE	Large	1,593,874	245,513	1,840,833	2,288,897
	Sky Ridge Medical Center	HealthONE	Large	995,561	530,673	875,953	1,734,333
	St. Joseph Hospital	Intermountain Health	Large	1,409,434	2,751,197	1,821,018	2,477,843
	Swedish Medical Center	HealthONE	Large	3,373,173	-1,059,807	3,086,771	3,870,550
	The Medical Center of Aurora	HealthONE	Large	4,469,189	-393,622	2,584,576	6,912,775
	UCHealth Highlands Ranch	UCHealth	Medium	0	1,184,331	1,196,259	1,492,230
	University of Colorado Hospital	UCHealth	Large	15,819,055	19,316,774	19,285,416	19,674,057
	Total			100,219,048	98,466,891	91,938,139	108,650,877
East	Arkansas Valley Regional Medical Center		Medium	1,784,213	1,580,494	2,175,808	1,100,879
	Centura St. Thomas More Hospital	Commonspirit	Small	963,333	632,875	73,490	283,856
	East Morgan County Hospital	Banner Health	Small	601,421	456,797	541,009	48,749
	Haxtun Hospital District		Small		130,981	46,181	88,021
	Heart of the Rockies Regional Medical Ce..		Small	1,040,593	1,211,164	1,447,561	1,738,368
	Keeffe Memorial Health Service District		Small	227,119	224,877	85,711	256,413
	Kit Carson County Health Service District		Small		0	517,375	2,026,206
	Lincoln Community Hospital		Small	1,415,712	1,738,102	1,471,832	776,991
	Melissa Memorial Hospital		Small	673,254	269,889	366,719	214,826
	Mt. San Rafael Hospital		Small	1,246,302	1,000,533	1,276,253	1,472,273
	Prowers Medical Center		Small	513,649	1,274,508	853,999	938,421
	Rio Grande Hospital		Small	815,895	289,472	524,767	548,092
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	0	242,778	290,213	276,243
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	0	1,305,971	2,035,371	1,983,810
	Sedgwick County Health Center		Small	545,220	406,452	485,347	462,316
	Southeast Colorado Hospital District		Small	133,770	293,951	28,805	7,892
	Spanish Peaks Regional Health Center		Small	125,328	34,729	-34,384	65,383
	St. Elizabeth Hospital	Commonspirit	Medium	1,037,077	707,923		
	Sterling Regional MedCenter	Banner Health	Small	868,113	562,606	522,264	199,249
	Weisbrod Memorial County Hospital		Small	25,675	2,308	72,183	701,056
	Wray Community District Hospital		Small	908,991	577,657	434,118	362,194
	Yuma District Hospital		Small			603,278	0
	Total			12,925,666	12,944,066	13,817,898	13,551,241
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	1,130,507	736,799	211,193	299,785
	Estes Park Health		Small	647,828	427,370	556,547	1,111,724
	McKee Medical Center	Banner Health	Large	1,574,065	1,307,499	283,772	320,158
	Medical Center of the Rockies	UCHealth	Large	5,122,707	6,319,111	6,877,445	6,521,100
	Poudre Valley Hospital	UCHealth	Large	5,140,643	8,298,694	6,918,377	6,866,473
	Total			13,615,751	17,089,473	14,847,335	15,119,240
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	703,758	880,258	807,723	1,123,288
	Community Hospital		Medium	3,232,454	11,271,496	449,488	2,154,696
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	4,476,533	3,035,597	1,903,360	3,050,728
	Total			8,412,746	15,187,351	3,160,571	6,328,712
Greeley	North Colorado Medical Center	Banner Health	Large	5,733,802	3,089,702	1,196,048	1,850,491
	UCHealth Greeley	UCHealth	Medium		2,744,432	3,191,663	2,569,418
	Total			5,733,802	5,834,135	4,387,711	4,419,909
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	989,776	-191,993	-8,722	72,970
	Parkview Medical Center		Large	3,113,934	2,184,169	5,898,086	7,817,098
	Total			4,103,711	1,992,177	5,889,364	7,890,068
West	Animas Surgical Hospital		Small	291,077	289,317	279,155	324,377
	Aspen Valley Hospital		Small	2,830,887	2,216,397	2,303,978	6,319,596
	Centura Mercy Hospital	Commonspirit	Medium	1,977,161	2,088,815	1,346,104	1,225,354
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	3,177,520	2,627,196	2,159,599	3,093,815
	Delta Health		Medium	954,314	920,400	385,136	1,199,149
	Grand River Hospital District		Small	2,574,910	3,393,103	3,142,717	3,979,360
	Gunnison Valley Health		Small	940,594	681,679	1,141,546	1,717,785
	Memorial Regional Health		Small		2,191,896	2,278,739	2,249,437
	Middle Park Health - Kremmling		Small			712,451	1,905,396
	Montrose Memorial Hospital		Medium	1,576,309	1,374,883	2,446,787	1,457,945
	Pagosa Springs Medical Center		Small	0	986,347	1,192,557	1,403,078
	Pioneers Medical Center		Small	700,499	1,144,797	1,656,589	1,458,162
	Rangely District Hospital		Small	1,656,870	935,409	426,972	125,731
	Southwest Health System, Inc.		Small	1,696,465	1,871,755		1,868,340
	St. Vincent General Hospital District		Small	1,243,505	818,261		
	Vail Health Hospital		Medium	7,919,894	4,928,042	4,435,175	4,956,900
	Valley View Hospital		Medium	2,294,500	2,486,728	4,111,426	4,016,325
	Yampa Valley Medical Center	UCHealth	Medium	1,374,268	2,423,753	2,324,808	2,285,630
	Total			29,512,308	31,203,489	32,215,493	39,586,380
Grand Total				202,020,471	217,369,612	189,682,244	218,269,888

Charity Care Costs by Year

Peer Group	Hospital Name	System	DOI Region	2019	2020	2021	2022
Large	Avista Adventist Hospital	AdventHealth	Boulder	1,582,727	2,207,439	3,326,951	5,086,296
	Boulder Community Health		Boulder	2,965,837	2,211,836	1,266,385	1,661,825
	Centura Longmont United Hospital	Commonspirit	Boulder	2,420,653	4,266,929	4,903,558	5,409,749
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	5,601,880	9,356,437	12,860,134	14,467,989
	Centura St. Anthony Hospital	Commonspirit	Denver	3,731,229	6,459,894	11,731,558	11,284,592
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	1,301,168	2,021,007	2,881,747	2,741,883
	Children's Hospital Colorado	Children's	Denver	10,855,925	8,867,917	11,207,175	12,233,214
	Denver Health Medical Center		Denver	69,364,242	75,062,181	79,501,417	88,057,277
	Good Samaritan Medical Center	Intermountain Health	Boulder	1,157,777	1,367,618	1,537,306	2,118,488
	Littleton Adventist Hospital	AdventHealth	Denver	1,065,937	2,127,482	5,244,483	5,206,520
	Lutheran Medical Center	Intermountain Health	Denver	3,641,192	4,773,608	5,224,374	4,432,291
	McKee Medical Center	Banner Health	Ft. Collins	2,169,209	2,177,342	2,185,230	1,255,438
	Medical Center of the Rockies	UCHealth	Ft. Collins	7,086,291	5,492,827	4,026,401	5,578,840
	Memorial Hospital Central	UCHealth	Colorado Springs	12,074,373	9,911,119	6,805,296	9,226,628
	North Colorado Medical Center	Banner Health	Greeley	8,140,813	12,344,566	10,526,127	8,812,874
	North Suburban Medical Center	HealthONE	Denver	3,524,001	3,583,088	2,983,451	2,922,302
	Parker Adventist Hospital	AdventHealth	Denver	1,022,572	3,173,187	6,011,775	4,766,458
	Parkview Medical Center		Pueblo	1,511,995	3,532,415	1,956,377	1,655,694
	Porter Adventist Hospital	AdventHealth	Denver	1,850,283	3,732,205	5,371,896	7,375,563
	Poudre Valley Hospital	UCHealth	Ft. Collins	6,350,448	6,305,179	5,412,399	6,570,887
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	2,720,789	2,333,066	2,441,007	2,792,132
	Rose Medical Center	HealthONE	Denver	1,464,777	1,466,590	1,570,201	1,813,645
	Sky Ridge Medical Center	HealthONE	Denver	1,715,377	2,502,662	3,001,715	2,301,364
	St. Joseph Hospital	Intermountain Health	Denver	14,816,720	16,665,279	16,305,435	20,943,183
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	7,601,093	8,980,916	8,877,780	8,081,569
	Swedish Medical Center	HealthONE	Denver	5,466,421	5,623,720	5,265,827	6,085,313
	The Medical Center of Aurora	HealthONE	Denver	5,473,154	6,095,854	5,137,333	4,930,468
	University of Colorado Hospital	UCHealth	Denver	17,429,499	20,772,445	19,195,039	23,989,660
	Total			204,106,383	233,414,807	246,758,379	271,802,144
Medium	Arkansas Valley Regional Medical Center		East	240,578	216,232	177,096	245,314
	Castle Rock Adventist Hospital	AdventHealth	Denver	500,906	888,585	2,101,863	2,364,615
	Centura Mercy Hospital	Commonspirit	West	1,099,971	2,227,526	3,166,320	4,042,122
	Centura St. Anthony North Hospital	Commonspirit	Denver	1,916,774	5,756,174	8,767,617	9,804,540
	Centura St. Anthony Summit Hospital	Commonspirit	West	1,543,956	1,859,365	2,972,698	4,203,359
	Children's Hospital Colorado Springs	Children's	Colorado Springs	450,641	807,770	343,355	499,884
	Community Hospital		Grand Junction	1,019,115	583,948	1,131,528	1,001,172
	Delta Health		West	249,593	271,251	103,342	37,646
	Longs Peak Hospital	UCHealth	Boulder	2,276,601	1,537,822	1,132,681	1,274,364
	Montrose Memorial Hospital		West	2,005,947	2,026,578	1,683,842	1,892,601
	OrthoColorado Hospital	Commonspirit	Denver	10,191	36,722	92,811	204,975
	Platte Valley Medical Center	Intermountain Health	Denver	2,738,531	3,350,235	3,161,763	3,602,118
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	0	1,785,256	0	0
	St. Elizabeth Hospital	Commonspirit	East	354,841	184,753		
	UCHealth Greeley	UCHealth	Greeley		1,880,248	2,006,217	2,646,604
	UCHealth Highlands Ranch	UCHealth	Denver	1,641,005	754,863	806,147	1,072,289
	Vail Health Hospital		West	1,673,100	2,462,928	1,521,639	693,409
	Valley View Hospital		West	5,802,638	4,677,968	5,804,518	6,933,898
	Yampa Valley Medical Center	UCHealth	West	2,320,170	1,736,442	1,329,579	1,964,586
	Total			25,844,558	33,044,665	36,303,017	42,483,494
Small	Animas Surgical Hospital		West	28,739	71,481	14,252	41,795
	Aspen Valley Hospital		West	1,527,311	1,167,156	1,401,334	1,766,040
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	729,068	901,985	712,815	554,845
	Broomfield Hospital	UCHealth	Denver	4,809,252	326,367	233,799	589,350
	Centura St. Thomas More Hospital	Commonspirit	East	445,117	675,914	1,788,235	1,852,069
	Colorado Canyons Hospital and Medical C..		Grand Junction	147,464	96,827	39,634	53,171
	East Morgan County Hospital	Banner Health	East	565,883	944,303	644,779	490,285
	Estes Park Health		Ft. Collins	586,894	247,700	4,681	0
	Grand River Hospital District		West	1,137,079	0	580,983	322,910
	Grandview Hospital	UCHealth	Colorado Springs	1,765,487	290,324	212,169	242,419
	Gunnison Valley Health		West	451,359	848,523	574,742	830,347
	Haxtun Hospital District		East		0	77,862	10,918
	Heart of the Rockies Regional Medical Ce..		East	261,115	378,898	375,022	394,249
	Keefe Memorial Health Service District		East	19,262	8,594	6,759	0
	Kit Carson County Health Service District		East		0	89,450	91,406
	Lincoln Community Hospital		East	18,101	10,497	0	17,065
	Melissa Memorial Hospital		East	53,942	127,424	5,878	2,040
	Memorial Regional Health		West		260,863	305,572	81,198
	Middle Park Health - Kremmling		West			118,510	279,895
	Mt. San Rafael Hospital		East	364,599	419,230	0	270,148
	National Jewish Health		Denver	20,836	129,599	339,669	75,050
	Pagosa Springs Medical Center		West	0	161,167	38,177	220,152
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	788,724	165,617	143,790	175,623
	Pioneers Medical Center		West	63,993	32,217	50,975	157,328
	Prowers Medical Center		East	160,397	318,723	254,728	339,153
	Rangely District Hospital		West	0	0	0	0
	Rio Grande Hospital		East	647,907	382,721	153,087	0
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	0	172,424	0	0
	Sedgwick County Health Center		East	103,464	101,391	51,445	91,609
	Southeast Colorado Hospital District		East	14,005	0	89,360	0
	Southwest Health System, Inc.		West		0	1,504,658	1,685,401
	Spanish Peaks Regional Health Center		East	396,452	284,771	0	0
	St. Vincent General Hospital District		West	141,539	208,210		
	Sterling Regional MedCenter	Banner Health	East	693,633	1,208,261	969,915	782,337
	Weisbrod Memorial County Hospital		East	41,865	58,141	5,343	4,110
	Wray Community District Hospital		East	16,905	24,145	32,577	51,541
	Yuma District Hospital		East			0	0
	Total			16,000,392	10,023,474	10,820,199	11,472,451
	Total			245,951,333	276,482,946	293,881,595	325,758,088
Grand Total							

Charity Care Costs by Year

DOI Region	Hospital Name	System	Peer Group	2019	2020	2021	2022
Boulder	Avista Adventist Hospital	AdventHealth	Large	1,582,727	2,207,439	3,326,951	5,086,296
	Boulder Community Health		Large	2,965,837	2,211,836	1,266,385	1,661,825
	Centura Longmont United Hospital	Commonspirit	Large	2,420,653	4,266,929	4,903,558	5,409,749
	Good Samaritan Medical Center	Intermountain Health	Large	1,157,777	1,367,618	1,537,306	2,118,488
	Longs Peak Hospital	UCHealth	Medium	2,276,601	1,537,822	1,132,681	1,274,364
	Total			10,403,595	11,591,644	12,166,880	15,550,722
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	5,601,880	9,356,437	12,860,134	14,467,989
	Children's Hospital Colorado Springs	Children's	Medium	450,641	807,770	343,355	499,884
	Grandview Hospital	UCHealth	Small	1,765,487	290,324	212,169	242,419
	Memorial Hospital Central	UCHealth	Large	12,074,373	9,911,119	6,805,296	9,226,628
	Pikes Peak Regional Hospital	UCHealth	Small	788,724	165,617	143,790	175,623
	Total			20,681,105	20,531,266	20,364,745	24,612,542
Denver	Broomfield Hospital	UCHealth	Small	4,809,252	326,367	233,799	589,350
	Castle Rock Adventist Hospital	AdventHealth	Medium	500,906	888,585	2,101,863	2,364,615
	Centura St. Anthony Hospital	Commonspirit	Large	3,731,229	6,459,894	11,731,558	11,284,592
	Centura St. Anthony North Hospital	Commonspirit	Medium	1,916,774	5,756,174	8,767,617	9,804,540
	Children's Hospital Colorado	Children's	Large	10,855,925	8,867,917	11,207,175	12,233,214
	Denver Health Medical Center		Large	69,364,242	75,062,181	79,501,417	88,057,277
	Littleton Adventist Hospital	AdventHealth	Large	1,065,937	2,127,482	5,244,483	5,206,520
	Lutheran Medical Center	Intermountain Health	Large	3,641,192	4,773,608	5,224,374	4,432,291
	National Jewish Health		Small	20,836	129,599	339,669	75,050
	North Suburban Medical Center	HealthONE	Large	3,524,001	3,583,088	2,983,451	2,922,302
	OrthoColorado Hospital	Commonspirit	Medium	10,191	36,722	92,811	204,975
	Parker Adventist Hospital	AdventHealth	Large	1,022,572	3,173,187	6,011,775	4,766,458
	Platte Valley Medical Center	Intermountain Health	Medium	2,738,531	3,350,235	3,161,763	3,602,118
	Porter Adventist Hospital	AdventHealth	Large	1,850,283	3,732,205	5,371,896	7,375,563
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	2,720,789	2,333,066	2,441,007	2,792,132
	Rose Medical Center	HealthONE	Large	1,464,777	1,466,590	1,570,201	1,813,645
	Sky Ridge Medical Center	HealthONE	Large	1,715,377	2,502,662	3,001,715	2,301,364
	St. Joseph Hospital	Intermountain Health	Large	14,816,720	16,665,279	16,305,435	20,943,183
	Swedish Medical Center	HealthONE	Large	5,466,421	5,623,720	5,265,827	6,085,313
	The Medical Center of Aurora	HealthONE	Large	5,473,154	6,095,854	5,137,333	4,930,468
	UCHealth Highlands Ranch	UCHealth	Medium	1,641,005	754,863	806,147	1,072,289
	University of Colorado Hospital	UCHealth	Large	17,429,499	20,772,445	19,195,039	23,989,660
	Total			155,779,614	174,481,723	195,696,358	216,846,920
East	Arkansas Valley Regional Medical Center		Medium	240,578	216,232	177,096	245,314
	Centura St. Thomas More Hospital	Commonspirit	Small	445,117	675,914	1,788,235	1,852,069
	East Morgan County Hospital	Banner Health	Small	565,883	944,303	644,779	490,285
	Haxtun Hospital District		Small		0	77,862	10,918
	Heart of the Rockies Regional Medical Ce..		Small	261,115	378,898	375,022	394,249
	Keefe Memorial Health Service District		Small	19,262	8,594	6,759	0
	Kit Carson County Health Service District		Small		0	89,450	91,406
	Lincoln Community Hospital		Small	18,101	10,497	0	17,065
	Melissa Memorial Hospital		Small	53,942	127,424	5,878	2,040
	Mt. San Rafael Hospital		Small	364,599	419,230	0	270,148
	Prowers Medical Center		Small	160,397	318,723	254,728	339,153
	Rio Grande Hospital		Small	647,907	382,721	153,087	0
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	0	172,424	0	0
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	0	1,785,256	0	0
	Sedgwick County Health Center		Small	103,464	101,391	51,445	91,609
	Southeast Colorado Hospital District		Small	14,005	0	89,360	0
	Spanish Peaks Regional Health Center		Small	396,452	284,771	0	0
	St. Elizabeth Hospital	Commonspirit	Medium	354,841	184,753		
	Sterling Regional MedCenter	Banner Health	Small	693,633	1,208,261	969,915	782,337
	Weisbrod Memorial County Hospital		Small	41,865	58,141	5,343	4,110
	Wray Community District Hospital		Small	16,905	24,145	32,577	51,541
	Yuma District Hospital		Small			0	0
	Total			4,398,066	7,301,679	4,721,535	4,642,241
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	729,068	901,985	712,815	554,845
	Estes Park Health		Small	586,894	247,700	4,681	0
	McKee Medical Center	Banner Health	Large	2,169,209	2,177,342	2,185,230	1,255,438
	Medical Center of the Rockies	UCHealth	Large	7,086,291	5,492,827	4,026,401	5,578,840
	Poudre Valley Hospital	UCHealth	Large	6,350,448	6,305,179	5,412,399	6,570,887
	Total			16,921,910	15,125,033	12,341,526	13,960,010
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	147,464	96,827	39,634	53,171
	Community Hospital		Medium	1,019,115	583,948	1,131,528	1,001,172
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	7,601,093	8,980,916	8,877,780	8,081,569
	Total			8,767,671	9,661,691	10,048,942	9,135,912
Greeley	North Colorado Medical Center	Banner Health	Large	8,140,813	12,344,566	10,526,127	8,812,874
	UCHealth Greeley	UCHealth	Medium		1,880,248	2,006,217	2,646,604
	Total			8,140,813	14,224,815	12,532,345	11,459,478
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	1,301,168	2,021,007	2,881,747	2,741,883
	Parkview Medical Center		Large	1,511,995	3,532,415	1,956,377	1,655,694
	Total			2,813,163	5,553,422	4,838,123	4,397,578
West	Animas Surgical Hospital		Small	28,739	71,481	14,252	41,795
	Aspen Valley Hospital		Small	1,527,311	1,167,156	1,401,334	1,766,040
	Centura Mercy Hospital	Commonspirit	Medium	1,099,971	2,227,526	3,166,320	4,042,122
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	1,543,956	1,859,365	2,972,698	4,203,359
	Delta Health		Medium	249,593	271,251	103,342	37,646
	Grand River Hospital District		Small	1,137,079	0	580,983	322,910
	Gunnison Valley Health		Small	451,359	848,523	574,742	830,347
	Memorial Regional Health		Small		260,863	305,572	81,198
	Middle Park Health - Kremmling		Small			118,510	279,895
	Montrose Memorial Hospital		Medium	2,005,947	2,026,578	1,683,842	1,892,601
	Pagosa Springs Medical Center		Small	0	161,167	38,177	220,152
	Pioneers Medical Center		Small	63,993	32,217	50,975	157,328
	Rangely District Hospital		Small	0	0	0	0
	Southwest Health System, Inc.		Small		0	1,504,658	1,685,401
	St. Vincent General Hospital District		Small	141,539	208,210		
	Vail Health Hospital		Medium	1,673,100	2,462,928	1,521,639	693,409
	Valley View Hospital		Medium	5,802,638	4,677,968	5,804,518	6,933,898
	Yampa Valley Medical Center	UCHealth	Medium	2,320,170	1,736,442	1,329,579	1,964,586
	Total			18,045,395	18,011,675	21,171,141	25,152,685
Grand Total				245,951,333	276,482,946	293,881,595	325,758,088

Total Gross Charges by Year

Peer Group	Hospital Name	System	DOI Region	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Large	Avista Adventist Hospital	AdventHealth	Boulder	319,821,717	340,438,823	383,457,587	403,491,521	484,882,304	625,015,467	603,330,969	650,427,488	714,987,263	
	Boulder Community Health		Boulder	1,128,426,649	1,253,982,704	1,402,741,958	1,527,213,594	1,583,646,441	1,687,959,423	1,662,032,777	2,013,162,112	2,098,780,274	
	Centura Longmont United Hospital	Commonspirit	Boulder			578,662,153	640,358,356	635,260,370	640,938,426	600,049,006	617,799,455	664,473,095	
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	2,018,391,988	2,280,402,729	2,487,917,748	2,754,468,195	3,085,541,388	3,463,257,879	3,677,163,065	4,178,961,493	4,448,261,454	
	Centura St. Anthony Hospital	Commonspirit	Denver	1,567,043,281	1,737,952,615	1,839,044,182	1,896,059,640	1,889,690,082	1,999,068,667	2,092,032,253	2,392,174,188	2,635,473,634	
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	710,768,952	757,631,004	829,523,220	887,666,942	858,513,104	679,774,373	611,930,088	635,057,779	733,410,179	
	Children's Hospital Colorado	Children's	Denver	2,177,945,044	2,227,178,563	2,289,318,626	2,506,512,977	2,827,003,615	3,004,329,297	2,915,343,625	3,418,172,801	3,856,642,822	
	Denver Health Medical Center		Denver	1,878,875,785	2,058,906,272	2,113,879,042	2,282,875,125	2,423,198,236	2,668,611,242	2,706,534,628	3,110,397,108	3,465,500,667	
	Good Samaritan Medical Center	Intermountain Health	Boulder	1,184,413,576	1,252,386,648	1,337,348,020	1,455,246,713	1,491,696,083	1,474,869,482	1,457,600,436	1,653,083,789	1,723,761,088	
	HealthONE	HealthONE	Denver	12,167,444,000	13,601,962,004	15,465,377,000	17,406,228,000	19,623,101,000					
	Littleton Adventist Hospital	AdventHealth	Denver	1,088,237,918	1,157,788,664	1,218,937,634	1,292,346,831	1,384,605,822	1,492,776,228	1,405,411,826	1,539,895,300	1,611,750,584	
	Lutheran Medical Center	Intermountain Health	Denver	1,315,760,591	1,369,368,564	1,550,494,476	1,714,484,500	1,766,450,410	1,812,325,140	1,777,667,743	2,122,298,498	2,253,063,561	
	McKee Medical Center	Banner Health	Ft. Collins	348,476,247	363,004,207	361,343,711	371,913,135	382,255,428	401,904,555	377,427,723	396,073,419	320,340,907	
	Medical Center of the Rockies	UCHealth	Ft. Collins	869,554,461	997,281,519	1,093,317,550	1,240,804,026	1,424,626,583	1,632,957,032	1,534,627,698	1,681,335,172	1,826,848,219	
	Memorial Hospital Central	UCHealth	Colorado Springs	2,047,467,633	2,187,854,938	2,607,154,642	3,051,971,728	3,658,383,769	4,079,634,762	4,117,390,335	4,733,956,090	5,423,316,887	
	North Colorado Medical Center	Banner Health	Greeley	966,593,802	1,007,141,780	1,053,924,570	1,106,255,656	1,129,073,114	1,158,933,058	1,007,554,559	1,074,647,824	1,028,236,956	
	North Suburban Medical Center	HealthONE	Denver						1,814,526,000	1,924,487,000	2,142,762,000	2,192,135,000	
	Parker Adventist Hospital	AdventHealth	Denver	789,201,481	934,038,779	1,066,073,532	1,135,305,596	1,238,608,738	1,299,144,127	1,362,854,779	1,528,429,085	1,632,261,946	
	Parkview Medical Center		Pueblo	1,383,685,372	1,477,173,824	1,711,700,700	1,887,459,947	2,091,592,831	2,276,650,767	2,398,040,893	2,689,292,593	2,776,419,031	
	Porter Adventist Hospital	AdventHealth	Denver	1,161,980,435	1,336,669,955	1,365,036,820	1,408,850,838	1,418,000,282	1,405,565,208	1,292,778,339	1,529,282,586	1,632,832,684	
	Poudre Valley Hospital	UCHealth	Ft. Collins	1,053,658,386	1,173,930,030	1,304,984,712	1,573,342,917	1,705,651,321	1,837,750,088	1,822,151,612	2,056,959,152	2,326,932,235	
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver						3,550,513,000	3,590,015,000	4,087,725,000	4,679,193,000	
	Rose Medical Center	HealthONE	Denver						2,400,168,000	2,352,677,000	2,804,603,000	3,068,559,000	
	Sky Ridge Medical Center	HealthONE	Denver						3,756,462,000	3,942,927,000	4,741,867,000	5,136,186,000	
	St. Joseph Hospital	Intermountain Health	Denver	1,893,332,127	2,060,242,353	2,222,748,651	2,460,666,697	2,515,305,192	2,721,733,518	2,579,424,539	2,874,295,515	2,932,893,562	
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	1,023,956,931	1,066,596,801	1,119,850,092	1,202,409,737	1,267,746,939	1,320,127,071	1,314,645,229	1,534,163,510	1,632,875,644	
	Swedish Medical Center	HealthONE	Denver						4,764,992,000	4,956,273,000	5,709,177,000	6,106,661,000	
	The Medical Center of Aurora	HealthONE	Denver						3,220,604,000	3,240,288,000	3,895,691,000	4,370,604,000	
	University of Colorado Hospital	UCHealth	Denver	4,504,008,608	5,129,785,441	5,811,795,699	6,610,543,946	7,834,571,348	8,959,463,803	9,182,863,455	10,290,754,325	11,497,873,692	
	Total			41,599,044,983	45,717,718,217	51,214,632,325	56,816,476,617	62,719,404,400	66,150,444,282	66,505,322,575	76,102,444,285	82,790,274,384	
	Medium	Arkansas Valley Regional Medical Center		East	77,304,194	73,930,153	84,243,105	84,196,160	82,421,510	83,540,828	79,415,637	64,855,213	90,396,709
		Castle Rock Adventist Hospital	AdventHealth	Denver	201,958,512	273,153,417	298,154,395	376,625,398	453,070,222	501,413,301	504,774,390	611,757,258	721,535,130
		Centura Mercy Hospital	Commonspirit	West	367,634,229	443,338,189	501,649,958	599,741,312	691,771,966	733,119,898	740,994,170	851,728,955	994,392,743
		Centura St. Anthony North Hospital	Commonspirit	Denver	616,788,909	607,536,033	657,644,176	691,875,239	779,237,632	946,286,501	1,028,019,798	1,224,395,878	1,392,013,847
		Centura St. Anthony Summit Hospital	Commonspirit	West	134,540,810	150,759,184	177,855,435	213,719,749	269,840,434	293,822,829	275,495,374	300,262,374	373,667,533
		Children's Hospital Colorado Springs	Children's	Colorado Springs						276,463,910	529,153,459	612,880,794	744,335,880
		Community Hospital		Grand Junction						535,454,708	698,147,873	668,645,890	738,335,406
		Delta Health		West	137,456,457	150,697,587	160,048,238	176,892,735	191,841,739	206,652,324	198,535,707	227,217,282	232,808,953
		Longs Peak Hospital	UCHealth	Boulder						206,001,667	385,221,558	488,512,539	666,252,336
		Montrose Memorial Hospital		West						327,760,499	340,092,502	386,328,502	418,535,826
OrthoColorado Hospital		Commonspirit	Denver	206,948,936	236,015,852	310,018,755	322,052,730	356,330,563	372,379,031	378,914,175	456,976,348	467,788,152	
Platte Valley Medical Center		Intermountain Health	Denver	263,531,562	255,531,040	296,287,657	331,141,208	348,420,303	373,933,706	394,516,991	482,124,831	567,506,450	
San Luis Valley Health Regional Medical Ce..		San Luis Valley	East	130,192,382	152,364,725	162,171,132	178,016,284	192,353,384	205,730,442	203,504,357	223,847,774	256,116,271	
St. Elizabeth Hospital		Commonspirit	East	132,312,579	136,042,749	148,404,999	151,083,998	147,358,999	132,378,424	108,637,472			
UCHealth Greeley		UCHealth	Greeley							366,066,087	503,630,187	619,492,599	
UCHealth Highlands Ranch		UCHealth	Denver						4,661,200	435,750,059	743,970,804	1,010,367,919	
Vail Health Hospital			West	239,718,782	241,307,998	243,023,162	262,215,325	291,971,956	329,124,618	342,847,364	397,383,861	439,272,774	
Valley View Hospital			West	311,877,780	374,144,502	449,313,341	450,366,973	463,047,824	511,464,280	508,351,563	626,232,503	656,602,587	
Yampa Valley Medical Center		UCHealth	West						121,014,412	164,614,460	203,225,177	215,788,518	
Total				2,820,265,132	3,094,821,429	3,488,814,352	3,837,927,110	4,594,682,611	6,384,022,517	7,796,056,918	9,251,715,967	10,768,852,785	
Small	Animas Surgical Hospital		West						119,766,690	123,189,634	149,775,313	169,775,518	
	Aspen Valley Hospital		West						139,410,479	127,536,659	160,937,258	188,780,758	
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins			71,774,105	83,195,834	95,105,801	108,728,080	101,861,697	125,237,261	136,071,078	
	Broomfield Hospital	UCHealth	Denver					146,491,651	186,817,838	136,831,680	215,794,238	276,330,055	
	Centura St. Thomas More Hospital	Commonspirit	East	140,277,021	172,693,921	188,684,720	210,428,016	216,058,953	234,537,633	229,466,106	268,779,965	292,595,516	
	Colorado Canyons Hospital and Medical Ce..		Grand Junction	66,439,529	65,885,538	68,506,085	75,885,538	82,575,498	106,376,775	113,467,505	137,461,799	158,030,182	
	East Morgan County Hospital	Banner Health	East	43,851,716	46,349,106	49,154,162	54,652,472	59,022,267	58,297,915	55,381,179	63,122,622	62,766,777	
	Estes Park Health		Ft. Collins	53,213,419	60,925,781	62,718,134	71,244,906	90,001,168	91,195,538	84,289,800	89,777,612	94,507,582	
	Grand River Hospital District		West	73,593,278	80,858,517	89,906,697	101,786,090	104,107,403	114,108,102	109,292,605	154,234,026	168,088,572	
	Grandview Hospital	UCHealth	Colorado Springs						125,898,781	150,909,270	176,312,801	214,181,139	
	Gunnison Valley Health		West	49,235,746	52,590,107	62,872,599	69,139,605	87,809,605	97,201,230	95,734,682	111,747,441	114,533,944	
	Haxtun Hospital District		East		8,065,804	8,104,016	9,706,990	10,121,474		11,702,158	14,536,694	16,664,936	
	Heart of the Rockies Regional Medical Cen..		East	83,451,110	96,459,535	111,650,725	131,223,787	150,798,451	163,073,187	167,924,615	214,628,601	249,318,657	
	Keefe Memorial Health Service District		East						7,419,627	8,538,165	8,178,805	10,555,695	
	Kit Carson County Health Service District		East	17,219,926	17,799,890	17,078,746	16,108,148	16,466,820		29,252,6			

Total Gross Charges by Year

DOI Region	Hospital Name	System	Peer Group	2014	2015	2016	2017	2018	2019	2020	2021	2022
Boulder	Avista Adventist Hospital	AdventHealth	Large	319,821,717	340,438,823	383,457,587	403,491,521	484,882,304	625,015,467	603,330,969	650,427,488	714,987,263
	Boulder Community Health		Large	1,128,426,649	1,253,982,704	1,402,741,558	1,527,213,594	1,583,646,441	1,687,959,423	1,662,032,777	2,013,162,112	2,098,780,274
	Centura Longmont United Hospital	Commonspirit	Large			578,662,153	640,358,356	635,260,370	640,938,426	600,049,006	617,799,455	664,473,095
	Good Samaritan Medical Center	Intermountain Health	Large	1,184,413,576	1,252,386,648	1,337,348,020	1,455,246,713	1,491,696,083	1,474,869,482	1,600,600,436	1,653,083,789	1,723,761,088
	Longs Peak Hospital	UCHealth	Medium					206,001,667	385,221,558	488,512,539	666,252,336	829,895,488
	Total			2,632,661,942	2,846,808,175	3,702,209,718	4,026,310,185	4,401,486,865	4,814,004,356	4,811,525,727	5,600,725,181	6,031,897,208
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	2,018,391,988	2,280,402,729	2,487,917,748	2,754,468,195	3,085,541,388	3,463,257,879	3,677,163,065	4,178,961,493	4,448,261,454
	Children's Hospital Colorado Springs	Children's	Medium						276,463,910	529,153,459	612,880,794	744,335,880
	Grandview Hospital	UCHealth	Small					125,898,781	150,909,270	176,312,801	214,181,139	285,412,194
	Memorial Hospital Central	UCHealth	Large	2,047,467,633	2,187,854,938	2,607,154,642	3,051,971,728	3,658,383,769	4,079,634,762	4,117,390,335	4,733,956,090	5,423,316,887
	Pikes Peak Regional Hospital	UCHealth	Small					11,218,588	49,597,589	58,241,293	72,890,461	82,335,537
	Total			4,065,859,621	4,468,257,667	5,095,072,390	5,806,439,923	6,881,042,526	8,019,863,410	8,558,260,953	9,812,869,977	10,983,661,952
Denver	Broomfield Hospital	UCHealth	Small					146,491,651	88,157,838	136,831,680	215,794,238	276,330,055
	Castle Rock Adventist Hospital	AdventHealth	Medium	201,958,512	273,153,417	298,154,395	376,625,398	453,070,222	501,413,301	504,774,390	611,757,258	721,535,130
	Centura St. Anthony Hospital	Commonspirit	Large	1,567,043,281	1,737,952,615	1,839,044,182	1,896,059,640	1,889,690,082	1,999,068,667	2,092,032,253	2,392,174,188	2,635,473,634
	Centura St. Anthony North Hospital	Commonspirit	Medium	616,788,909	607,536,033	657,644,176	691,875,239	779,237,632	946,286,501	1,028,019,798	1,224,395,878	1,392,013,847
	Children's Hospital Colorado	Children's	Large	2,177,945,044	2,227,178,563	2,289,318,626	2,506,512,977	2,827,003,615	3,004,329,297	3,515,343,625	3,418,172,801	3,856,642,822
	Denver Health Medical Center		Large	1,878,875,785	2,058,906,272	2,113,879,042	2,282,875,125	2,423,198,236	2,668,611,242	2,706,534,628	3,110,397,108	3,465,500,667
	HealthONE	HealthONE	Large	12,167,444,000	13,601,962,004	15,465,377,000	17,406,228,000	19,623,101,000				
	Littleton Adventist Hospital	AdventHealth	Large	1,088,237,918	1,157,788,664	1,218,937,634	1,292,346,831	1,384,605,822	1,492,776,228	1,405,411,826	1,539,895,300	1,611,750,584
	Lutheran Medical Center	Intermountain Health	Large	1,315,760,591	1,369,368,564	1,550,494,476	1,714,484,500	1,766,450,410	1,812,325,140	1,777,667,743	2,122,298,498	2,253,063,561
	National Jewish Health		Small	145,299,706	161,894,748	219,803,939	230,239,322	237,858,324	254,723,758	262,695,141	269,395,486	314,320,000
	North Suburban Medical Center	HealthONE	Large						1,814,526,000	1,924,487,000	2,142,762,000	2,192,135,000
	OrlandoColorado Hospital	Commonspirit	Medium	206,948,936	236,015,852	310,018,755	322,052,730	356,330,563	372,379,031	378,914,175	456,976,348	467,788,152
	Parker Adventist Hospital	AdventHealth	Large	789,201,481	917,788,664	1,066,073,532	1,135,305,596	1,238,608,738	1,299,144,127	1,362,854,779	1,528,429,085	1,632,261,946
	Platte Valley Medical Center	Intermountain Health	Medium	263,531,562	255,531,040	296,287,657	331,141,208	348,420,303	373,933,706	394,516,991	482,124,831	567,506,450
	Porter Adventist Hospital	AdventHealth	Large	1,161,980,435	1,336,669,955	1,365,036,820	1,408,850,838	1,418,000,282	1,405,565,208	1,292,778,339	1,529,282,586	1,632,832,684
	Presbyterian/St. Luke's Medical Center	HealthONE	Large					3,550,513,000	3,590,015,000	4,087,725,000	4,679,193,000	
	Rose Medical Center	HealthONE	Large					2,400,168,000	2,352,677,000	2,804,603,000	3,068,559,000	
	Sky Ridge Medical Center	HealthONE	Large					3,756,462,000	3,942,927,000	4,741,867,000	5,136,186,000	
	St. Joseph Hospital	Intermountain Health	Large	1,893,332,127	2,060,242,353	2,222,748,651	2,460,666,697	2,515,305,192	2,721,733,518	2,579,424,539	2,874,295,515	2,932,893,562
	Swedish Medical Center	HealthONE	Large					4,764,992,000	4,956,273,000	5,709,177,000	6,106,661,000	
	The Medical Center of Aurora	HealthONE	Large					3,220,604,000	3,240,288,000	3,895,691,000	4,370,604,000	
	UCHealth Highlands Ranch	UCHealth	Medium					4,661,200	4,335,050,599	743,970,804	1,010,367,919	
	University of Colorado Hospital	UCHealth	Large	4,504,008,608	5,129,785,441	5,811,795,699	6,610,543,946	7,834,571,348	8,959,463,803	9,182,863,455	10,290,754,325	11,497,873,692
	Total			29,978,356,896	33,148,024,299	36,724,614,583	40,665,808,046	45,241,943,420	47,411,837,564	48,463,080,421	56,191,939,252	61,821,492,705
East	Arkansas Valley Regional Medical Center		Medium	77,304,194	73,930,153	84,243,105	84,196,160	82,421,510	83,540,828	79,415,637	64,855,213	90,396,709
	Centura St. Thomas More Hospital	Commonspirit	Small	140,277,021	172,693,921	188,684,720	210,428,016	216,058,953	234,537,633	229,466,106	268,779,965	292,595,516
	East Morgan County Hospital	Banner Health	Small	43,851,716	46,349,106	49,154,162	54,652,472	59,022,267	58,297,915	55,381,179	63,122,622	62,766,777
	Haxtun Hospital District		Small		8,065,804	8,104,016	9,706,990	10,121,474		11,702,158	14,536,694	16,664,936
	Heart of the Rockies Regional Medical Ce..		Small	83,451,110	96,459,535	111,650,725	131,223,787	150,798,451	163,073,187	167,924,615	214,628,601	249,318,657
	Keefe Memorial Health Service District		Small					7,419,627	8,538,165	8,178,805	10,555,695	
	Kit Carson County Health Service District		Small	17,219,926	17,799,890	17,078,746	16,108,148	16,466,820		29,252,620	29,738,964	29,571,832
	Lincoln Community Hospital		Small						28,642,800	25,141,382	29,913,484	32,972,261
	Melissa Memorial Hospital		Small	12,463,192	13,450,080	14,436,812		24,180,240	25,525,989	27,415,958	28,544,379	30,003,745
	Mt. San Rafael Hospital		Small	61,939,841	65,499,832	68,052,686	75,676,459	80,853,023	81,660,215	70,205,304	80,738,226	86,777,033
	Prowers Medical Center		Small					49,403,428	46,405,032	52,685,293	53,803,657	
	Rio Grande Hospital		Small	24,589,117	26,522,389	29,291,044	31,277,104	35,896,524	42,376,537	39,770,237	46,908,042	51,352,875
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	12,810,553	15,375,762	13,851,251	13,954,372	15,859,402	17,090,946	18,539,853	19,707,140	24,757,783
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	130,192,382	152,364,725	162,171,132	178,016,284	192,353,384	205,730,442	203,504,357	223,847,734	256,116,271
	Sedgwick County Health Center		Small	14,058,382	15,078,933	14,925,716	15,477,526	16,236,548	18,802,141	18,654,738	19,894,827	21,839,611
	Southeast Colorado Hospital District		Small	19,679,442	20,620,200	21,311,839	20,456,090	22,441,095	23,865,505	23,948,359	25,216,612	24,133,814
	Spanish Peaks Regional Health Center		Small				19,911,898	22,383,168	22,594,200	18,076,173	25,983,461	29,362,758
	St. Elizabeth Hospital	Commonspirit	Medium	132,312,579	136,042,749	148,404,999	151,083,998	147,358,999	132,378,424	108,637,472		
	Sterling Regional MedCenter	Banner Health	Small	90,726,680	96,290,655	101,135,333	113,154,490	119,469,067	120,259,382	124,983,179	127,452,093	118,852,000
	Weisbrod Memorial County Hospital		Small	5,020,517	4,830,178	4,420,535	4,878,120	5,134,407	6,914,932	7,166,859	6,607,595	11,270,940
	Wray Community District Hospital		Small	15,399,112	19,714,225	20,965,006	27,084,583	30,865,432	36,187,776	34,407,253	46,490,727	54,249,600
	Yuma District Hospital		Small								31,396,263	34,401,129
	Total			881,295,764	981,538,137	1,057,881,827	1,157,286,497	1,247,920,764	1,358,301,907	1,348,536,637	1,429,226,780	1,581,763,599
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small			71,774,105	83,195,834	95,105,801	108,728,080	101,861,697	125,237,261	136,071,078
	Estes Park Health		Small	53,213,419	60,925,781	62,718,134	71,244,906	90,001,168	91,195,538	84,289,800	89,777,612	94,507,582
	McKee Medical Center	Banner Health	Large	348,476,247	363,004,207	361,343,711	371,913,135	382,255,428	401,904,555	377,427,723	396,073,419	320,340,907
	Medical Center of the Rockies	UCHealth	Large	869,554,461	997,281,519	1,093,317,550	1,240,804,026	1,424,626,583	1,632,957,032	1,534,627,698	1,681,335,172	1,826,848,219
	Poudre Valley Hospital	UCHealth	Large	1,053,658,386	1,133,036,330	1,304,984,712	1,573,342,917	1,705,651,321	1,837,750,088	1,822,151,612	2,056,959,152	2,326,932,235
	Total			2,324,902,513	2,595,141,537	2,894,138,212	3,340,500,818	3,697,640,301	4,072,535,293	3,920,358,529	4,349,382,616	4,704,700,021
Grand Junction	Colorado Canyons Hospital and Medical C..		Small						106,376,775	113,467,505	137,461,799	158,030,182
	Community Hospital		Medium		66,439,529	68,506,085	75,885,538	82,575,498				
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	1,023,956,931	1,066,596,801	1,119,850,092	1,202,409,737	1,267,746,939	1,320,127,071	1,314,645,229	1,534,163,510	1,632,875,644
	Total			1,023,956,931	1,133,036,330	1,188,356,177	1,278,295,275	1,350,322,437	1,961,958,554	2,350,260,607	2,340,271,199	2,676,419,232
Greeley	North Colorado Medical Center	Banner Health	Large	966,593,802	1,007,141,780	1,053,924,570	1,106,255,656	1,129,073,114	1,158,933,058	1,007,554,559	1,074,642,396	1,028,236,956
	UCHealth Greeley	UCHealth	Medium							366,066,087	503,630,187	619,492,599
	Total			966,593,802	1,007,141,780	1,053,924,570	1,106,255,656	1,129,073,114	1,158,933,058	1,373,620,646	1,578,278,011	1,647,729,555
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	710,768,952	757,631,004	829,523,220	887,666,942	858,513,104	679,774,373	611,930,088	635,057,779	733,410,179
	Parkview Medical Center		Large	1,383,685,372	1,477,173,824	1,711,700,700	1,887,459,947	2,091,592,831	2,276,650,767	2,398,040,893	2,689,292,593	2,776,419,

Contractual Allowances by Year

Peer Group	Hospital Name	System	DOI Region	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Large	Avista Adventist Hospital	AdventHealth	Boulder	220,679,605	239,392,560	268,315,454	283,880,412	351,016,075	452,591,063	433,574,510	464,568,417	508,624,999	
	Boulder Community Health		Boulder	831,275,106	934,932,666	1,065,141,381	1,187,024,658	1,237,455,478	1,315,225,518	1,316,164,190	1,643,888,144	1,668,984,212	
	Centura Longmont United Hospital	Commonspirit	Boulder			387,381,798	448,832,089	468,452,892	476,764,715	433,148,753	465,255,194	504,105,454	
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	1,458,559,546	1,714,576,581	1,875,371,066	2,048,168,798	2,388,485,278	2,677,937,348	2,818,787,683	3,249,927,594	3,468,055,608	
	Centura St. Anthony Hospital	Commonspirit	Denver	1,133,808,414	1,299,655,696	1,379,372,656	1,397,385,573	1,427,540,359	1,531,132,728	1,611,885,485	1,816,927,426	2,033,837,885	
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	507,684,568	575,608,364	635,004,576	670,967,252	682,507,079	543,338,458	478,232,682	492,534,355	579,715,102	
	Children's Hospital Colorado	Children's	Denver	1,285,569,771	1,300,462,321	1,349,859,497	1,517,938,892	1,702,784,573	1,828,329,974	1,786,543,806	2,162,750,514	2,407,267,344	
	Denver Health Medical Center		Denver	1,035,264,777	1,148,303,671	1,161,983,251	1,274,766,243	1,396,091,995	1,587,365,786	1,520,447,009	1,804,624,828	2,060,795,556	
	Good Samaritan Medical Center	Intermountain Health	Boulder	909,443,370	957,996,456	1,026,040,442	1,123,331,133	1,152,869,572	1,175,368,841	1,157,618,773	1,298,165,970	1,375,976,487	
	HealthONE	HealthONE	Denver	9,709,183,000	10,992,287,999	12,733,440,000	14,509,083,000	16,444,803,000					
	Littleton Adventist Hospital	AdventHealth	Denver	796,932,698	869,263,996	929,187,685	975,104,870	1,072,415,603	1,159,408,721	1,076,627,820	1,190,216,862	1,227,574,836	
	Lutheran Medical Center	Intermountain Health	Denver	961,176,374	1,008,488,837	1,175,952,568	1,316,699,663	1,360,016,548	1,439,208,603	1,424,144,455	1,673,699,914	1,803,494,509	
	McKee Medical Center	Banner Health	Ft. Collins	199,344,575	219,456,845	213,925,099	227,759,503	234,777,637	250,840,854	234,066,099	256,232,726	208,282,075	
	Medical Center of the Rockies	UCHealth	Ft. Collins	464,105,086	559,514,110	636,110,240	749,723,906	863,810,704	1,021,359,806	994,435,755	1,119,678,521	1,248,209,884	
	Memorial Hospital Central	UCHealth	Colorado Springs	1,365,608,946	1,526,786,498	1,854,514,630	2,205,375,543	2,680,103,168	3,059,607,443	3,099,936,689	3,631,468,885	4,236,594,737	
	North Colorado Medical Center	Banner Health	Greeley	562,295,973	634,516,208	663,944,966	706,020,267	701,938,477	742,137,052	638,918,845	708,895,510	674,036,871	
	North Suburban Medical Center	HealthONE	Denver			1,583,805,000			1,576,053,000	1,795,793,000	1,843,437,000		
	Parker Adventist Hospital	AdventHealth	Denver	565,092,433	683,943,403	787,229,192	824,886,629	921,146,381	964,892,688	1,000,425,694	1,128,129,825	1,216,324,662	
	Parkview Medical Center		Pueblo	1,027,112,174	1,139,493,350	1,326,681,512	1,505,105,760	1,672,958,465	1,908,389,026	1,913,941,485	2,138,359,997	2,230,618,795	
	Porter Adventist Hospital	AdventHealth	Denver	849,612,196	1,007,160,264	1,036,291,643	1,057,494,443	1,091,998,049	1,086,513,479	1,000,736,698	1,177,932,621	1,246,943,495	
	Poudre Valley Hospital	UCHealth	Ft. Collins	542,114,522	657,011,800	748,659,439	951,149,520	1,037,311,074	1,117,403,284	1,141,265,906	1,341,475,985	1,571,424,745	
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver						2,937,100,000	2,900,517,000	3,388,853,000	3,909,484,000	
	Rose Medical Center	HealthONE	Denver						2,048,219,000	1,962,097,000	2,371,093,000	2,625,027,000	
	Sky Ridge Medical Center	HealthONE	Denver						3,211,149,000	3,352,839,000	4,091,548,000	4,489,649,000	
	St. Joseph Hospital	Intermountain Health	Denver	1,363,020,090	1,490,567,342	1,628,624,709	1,838,896,354	1,870,428,726	2,071,483,348	1,971,381,802	2,169,877,750	2,422,072,522	
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	595,425,054	614,942,058	668,821,714	752,499,129	809,793,302	874,300,749	884,214,840	1,012,823,378	1,091,014,391	
	Swedish Medical Center	HealthONE	Denver						4,077,613,000	4,185,299,000	4,826,830,000	5,233,152,000	
	The Medical Center of Aurora	HealthONE	Denver						2,771,492,000	2,677,843,000	3,261,385,000	3,705,894,000	
	University of Colorado Hospital	UCHealth	Denver	3,115,780,884	3,695,467,761	4,247,971,180	4,855,849,174	5,813,819,459	6,661,764,152	6,913,623,262	7,758,316,905	8,784,601,104	
	Total			29,499,089,162	33,269,828,786	37,799,824,698	42,427,942,810	47,382,523,893	50,574,741,636	50,504,770,241	58,441,253,320	64,185,198,272	
	Medium	Arkansas Valley Regional Medical Center		East	40,525,616	47,743,768	55,228,011	56,693,613	55,861,314	43,530,131	42,257,614	32,339,146	50,173,504
		Castle Rock Adventist Hospital	AdventHealth	Denver	140,183,347	192,778,278	214,772,854	273,420,626	335,834,688	370,201,909	371,210,347	452,545,681	537,175,441
		Centura Mercy Hospital	Commonspirit	West	199,388,223	256,626,859	289,736,571	352,412,063	437,194,771	481,362,260	480,670,653	574,346,908	689,911,742
		Centura St. Anthony North Hospital	Commonspirit	Denver	430,808,371	445,681,324	475,389,488	486,402,217	588,308,693	717,675,314	765,401,950	928,653,716	1,063,777,092
		Centura St. Anthony Summit Hospital	Commonspirit	West	59,976,905	71,394,297	85,978,730	99,269,619	142,265,465	155,105,405	144,939,020	157,731,415	190,625,799
		Children's Hospital Colorado Springs	Children's	Colorado Springs						192,448,703	350,401,669	419,866,590	522,136,612
		Community Hospital		Grand Junction						342,044,596	446,751,686	446,302,154	505,117,074
		Delta Health		West	71,220,155	80,891,260	90,163,617	100,114,075	108,625,128	119,885,288	115,789,613	135,502,946	136,857,213
		Longs Peak Hospital	UCHealth	Boulder					151,047,318	282,166,840	356,862,305	504,677,011	650,412,029
		Montrose Memorial Hospital		West					199,192,595	213,914,975	238,138,282	261,511,539	
OrthoColorado Hospital		Commonspirit	Denver	152,836,008	175,199,094	232,870,540	237,952,938	265,501,636	277,935,891	280,218,733	337,246,895	351,757,152	
Platte Valley Medical Center		Intermountain Health	Denver	151,549,178	141,905,366	176,335,940	200,909,604	210,212,918	221,458,235	262,685,366	311,899,872	384,165,832	
San Luis Valley Health Regional Medical C...		San Luis Valley	East	68,090,581	87,526,137	88,550,876	101,012,426	103,527,438	109,727,125	111,975,197	127,043,428	149,558,876	
St. Elizabeth Hospital		Commonspirit	East	69,974,749	73,252,293	81,663,000	89,123,000	87,221,000	85,042,105	66,070,005			
UCHealth Greeley		UCHealth	Greeley							259,759,892	345,780,507	427,884,747	
UCHealth Highlands Ranch		UCHealth	Denver						4,045,593	328,593,052	560,656,291	772,858,085	
Vail Health Hospital			West	79,511,757	87,358,065	84,572,063	85,592,396	95,531,320	123,828,922	141,322,930	167,173,763	202,532,798	
Valley View Hospital			West	121,898,662	156,265,833	207,773,684	212,759,412	211,220,992	247,328,253	246,813,209	320,634,384	336,942,766	
Yampa Valley Medical Center		UCHealth	West					37,756,029	54,244,704	63,420,144	80,566,324	92,160,383	
Total				1,585,963,553	1,816,622,574	2,083,035,374	2,295,661,989	2,830,108,710	4,028,223,870	5,049,058,430	6,141,105,312	7,325,558,684	
Small		Animas Surgical Hospital		West					84,346,377	84,077,452	106,282,990	119,311,527	
		Aspen Valley Hospital		West					41,938,444	31,703,248	47,820,015	52,960,148	
		Banner Fort Collins Medical Center	Banner Health	Ft. Collins			34,381,131	46,732,422	51,704,940	57,513,774	58,114,777	73,630,062	81,913,447
		Broomfield Hospital	UCHealth	Denver					107,155,765	55,308,323	93,930,864	160,290,124	210,538,012
		Centura St. Thomas More Hospital	Commonspirit	East	80,819,218	109,654,684	121,237,780	130,141,922	145,513,039	157,094,475	143,540,213	167,594,442	186,857,882
		Colorado Canyons Hospital and Medical C...		Grand Junction		29,891,646	31,880,252	35,702,969	40,717,430	47,189,610	61,083,233	71,340,222	79,363,927
		East Morgan County Hospital	Banner Health	East	16,942,571	16,765,326	18,211,908	22,812,573	22,873,084	21,561,187	17,843,335	21,775,952	22,021,110
		Estes Park Health		Ft. Collins	21,232,628	24,456,154	29,548,173	32,477,604	39,928,983	40,704,272	32,066,834	37,259,241	39,953,283
	Grand River Hospital District		West	28,580,545	30,007,038	36,571,902	49,926,952	47,027,922	53,941,678	52,743,939	67,622,160	76,201,961	
	Grandview Hospital	UCHealth	Colorado Springs					103,239,184	107,829,233	133,994,410	166,557,243	232,801,599	
	Gunnison Valley Health		West	15,915,225	19,716,334	24,169,799	28,915,658	33,721,453	40,837,106	37,857,882	46,436,494	48,280,899	
	Haxtun Hospital District		East		-188,204	-859,577	66,020	2,187,337		1,210,299	1,211,065	3,956,665	
	Heart of the Rockies Regional Medical Ce...		East	36,317,436	42,629,861	47,912,220	63,127,981	71,398,701	78,741,303	80,614,960	109,524,878	126,946,402	
	Keefe Memorial Health Service District		East						0	2,207,024	1,972,786	2,050,986	
	Kit Carson County Health Service District		East	7,671,047	7,810,452	6,451,509	7,028,908	8,239,361		11,752,223	6,768,276	6,564,146	
	Lincoln Community Hospital		East						9,906,933	7,574,479	6,937,047	10,123,966	
	Melissa Memorial Hospital												

Contractual Allowances by Year

DOI Region	Hospital Name	System	Peer Group	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Boulder	Avista Adventist Hospital	AdventHealth	Large	220,679,605	239,392,560	268,315,454	283,880,412	351,016,075	452,591,063	433,574,510	464,568,417	508,624,999	
	Boulder Community Health		Large	831,275,106	934,932,666	1,065,141,381	1,187,024,658	1,237,455,478	1,315,225,518	1,316,164,190	1,643,888,144	1,668,984,212	
	Centura Longmont United Hospital	Commonspirit	Large			387,381,798	448,832,089	468,452,892	476,764,715	433,148,753	465,255,194	504,105,454	
	Good Samaritan Medical Center	Intermountain Health	Large	909,443,370	957,996,456	1,026,040,442	1,123,331,133	1,152,869,572	1,175,368,841	1,298,165,973	1,375,976,487		
	Longs Peak Hospital	UCHealth	Medium					151,047,318	282,166,840	356,862,305	504,677,011	650,412,029	
	Total			1,961,398,081	2,132,321,682	2,746,879,074	3,043,068,292	3,360,841,335	3,702,116,977	3,697,368,531	4,376,554,736	4,708,103,181	
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	1,458,559,546	1,714,576,581	1,875,371,066	2,048,168,798	2,388,485,278	2,677,937,348	2,818,787,683	3,249,927,594	3,468,055,608	
	Children's Hospital Colorado Springs	Children's	Medium						192,448,703	350,401,669	419,866,590	522,136,612	
	Grandview Hospital	UCHealth	Small					103,239,184	107,829,233	133,994,410	166,557,243	232,801,599	
	Memorial Hospital Central	UCHealth	Large	1,365,608,946	1,526,786,498	1,854,514,630	2,205,375,543	2,680,103,168	3,059,607,443	3,099,936,689	3,631,468,885	4,236,594,737	
	Pikes Peak Regional Hospital	UCHealth	Small					6,376,071	28,348,349	34,235,694	44,466,053	55,072,911	
	Total			2,824,168,492	3,241,363,079	3,729,885,696	4,253,544,341	5,178,203,700	6,066,171,075	6,437,356,146	7,512,286,365	8,514,661,467	
Denver	Broomfield Hospital	UCHealth	Small					107,155,765	55,308,323	93,930,864	160,290,124	210,538,012	
	Castle Rock Adventist Hospital	AdventHealth	Medium	140,183,347	192,778,278	214,772,854	273,420,626	335,834,688	370,201,909	371,210,347	452,545,681	537,175,441	
	Centura St. Anthony Hospital	Commonspirit	Large	1,133,808,414	1,299,655,696	1,379,372,656	1,397,385,573	1,427,540,359	1,531,132,728	1,611,885,485	1,816,927,426	2,033,837,885	
	Centura St. Anthony North Hospital	Commonspirit	Medium	430,808,371	445,681,324	475,389,488	486,402,217	588,308,693	717,675,314	765,401,950	928,653,716	1,063,777,092	
	Children's Hospital Colorado	Children's	Large	1,285,569,771	1,300,462,321	1,349,859,497	1,517,938,892	1,702,784,573	1,828,329,974	1,786,543,806	2,162,750,514	2,407,267,344	
	Denver Health Medical Center		Large	1,035,264,777	1,148,303,671	1,161,983,251	1,274,766,243	1,396,091,995	1,587,365,786	1,520,447,009	1,804,624,828	2,060,795,556	
	HealthONE		Large	9,709,183,000	10,992,287,999	12,733,440,000	14,509,083,000	16,444,803,000					
	Littleton Adventist Hospital	AdventHealth	Large	796,932,698	869,263,996	929,187,685	975,104,870	1,072,415,603	1,159,408,721	1,076,627,820	1,190,216,862	1,227,574,836	
	Lutheran Medical Center	Intermountain Health	Large	961,176,374	1,008,488,837	1,175,952,568	1,316,699,663	1,360,016,548	1,439,208,603	1,424,144,455	1,673,699,914	1,803,494,509	
	National Jewish Health		Small	75,295,926	85,669,655	118,714,526	131,215,859	138,137,515	149,337,130	157,194,756	171,607,069	183,220,704	
	North Suburban Medical Center	HealthONE	Large						1,583,805,000	1,576,053,000	1,795,793,000	1,843,437,000	
	OrthoColorado Hospital	Commonspirit	Medium	152,836,008	175,199,094	232,870,540	237,952,938	265,501,636	277,935,891	280,218,733	337,246,895	351,757,152	
	Parker Adventist Hospital	AdventHealth	Large	565,092,433	683,943,403	787,229,192	824,886,629	921,146,381	964,892,688	1,000,425,694	1,128,129,825	1,216,324,662	
	Platte Valley Medical Center	Intermountain Health	Medium	151,549,178	141,905,366	176,335,940	200,909,604	210,212,918	221,458,235	262,685,366	311,899,872	384,165,832	
	Porter Adventist Hospital	AdventHealth	Large	849,612,196	1,007,160,264	1,036,291,643	1,057,494,443	1,091,998,049	1,086,513,479	1,000,736,698	1,177,932,621	1,246,943,495	
	Presbyterian/St. Luke's Medical Center	HealthONE	Large							2,937,100,000	2,900,517,000	3,388,853,000	3,909,484,000
	Rose Medical Center	HealthONE	Large							2,048,219,000	1,962,097,000	2,371,093,000	2,625,027,000
	Sky Ridge Medical Center	HealthONE	Large							3,211,149,000	3,352,839,000	4,091,548,000	4,489,649,000
	St. Joseph Hospital	Intermountain Health	Large	1,363,020,090	1,490,567,342	1,628,624,709	1,838,896,354	1,870,428,726	2,071,483,348	1,971,381,802	2,169,877,750	2,232,072,522	
	Swedish Medical Center	HealthONE	Large						4,077,613,000	4,185,299,000	4,826,830,000	5,233,152,000	
	The Medical Center of Aurora	HealthONE	Large						2,771,492,000	2,677,843,000	3,261,385,000	3,705,894,000	
	UCHealth Highlands Ranch	UCHealth	Medium						4,045,953	328,593,052	560,656,291	772,858,085	
	University of Colorado Hospital	UCHealth	Large	3,115,780,884	3,695,467,761	4,247,971,180	4,855,849,174	5,813,819,459	6,661,764,152	6,913,623,262	7,758,316,905	8,784,601,104	
	Total			21,766,113,468	24,536,835,008	27,647,995,728	30,898,006,084	34,746,195,907	36,755,439,875	37,219,699,099	43,540,878,291	48,323,047,231	
	East	Arkansas Valley Regional Medical Center		Medium	40,525,616	47,743,768	55,228,011	56,693,613	55,861,314	43,530,131	42,257,684	32,339,146	50,173,504
		Centura St. Thomas More Hospital	Commonspirit	Small	80,819,218	109,654,684	121,237,780	130,141,922	145,513,039	157,094,475	143,540,213	167,594,442	186,857,882
		East Morgan County Hospital	Banner Health	Small	16,942,571	16,765,326	18,211,908	22,812,573	22,873,084	21,561,187	17,843,335	21,775,952	22,021,110
		Hartum Hospital District		Small		-188,204	-859,577	669,020	2,187,337		1,310,299	1,211,065	3,956,665
		Heart of the Rockies Regional Medical Ce..		Small	36,317,436	42,629,861	47,912,220	63,127,981	71,398,701	78,741,303	80,614,960	109,524,878	126,946,402
		Keefe Memorial Health Service District		Small						0	2,207,024	1,972,786	2,050,986
		Kitt Carson County Health Service District		Small	7,671,047	7,810,452	6,451,509	7,028,908	8,239,361		11,752,223	6,768,276	6,564,146
		Lincoln Community Hospital		Small						9,906,933	7,574,479	6,937,047	10,123,966
		Melissa Memorial Hospital		Small	1,695,380	2,832,756	3,970,049		9,617,214	8,093,624	9,392,253	9,508,846	5,883,440
		Mt. San Rafael Hospital		Small	34,924,993	31,203,074	35,141,321	42,011,202	42,868,987	44,950,520	30,001,622	47,998,794	49,176,148
Prowers Medical Center			Small						15,793,481	11,277,576	17,465,400	14,321,990	
Rio Grande Hospital			Small	8,479,498	10,070,722	11,739,720	12,414,689	14,818,672	15,675,213	16,256,859	20,004,406	24,642,309	
San Luis Valley Health Conejos County Ho..		San Luis Valley	Small	2,263,005	3,493,655	4,198,054	4,899,997	4,022,308	6,164,367	6,306,342	6,555,902	10,468,343	
San Luis Valley Health Regional Medical C..		San Luis Valley	Medium	68,090,581	87,526,137	88,550,876	101,012,426	103,527,438	109,727,125	111,975,197	127,043,428	149,558,861	
Sedgwick County Health Center			Small	4,270,532	3,818,272	5,011,213	5,707,265	5,204,415	4,793,270	5,182,551	6,681,847	7,496,261	
Southeast Colorado Hospital District			Small	6,607,211	6,387,841	6,290,942	6,702,270	6,433,862	6,738,348	5,999,395	6,618,872	5,681,385	
Spanish Peaks Regional Health Center			Small				9,558,179	9,859,732	10,973,982	8,626,358	8,922,790	12,166,461	
St. Elizabeth Hospital		Commonspirit	Medium	69,974,749	73,252,293	81,663,000	89,123,000	87,221,000	85,042,105	66,070,005			
Sterling Regional MedCenter		Banner Health	Small	40,488,986	42,457,213	48,294,147	54,815,943	56,269,908	58,020,072	61,303,360	62,458,396	58,994,178	
Weisbrod Memorial County Hospital			Small	682,550	313,971	853,779	416,931	601,285	505,137	-136,036	-932,660	920,592	
Wray Community District Hospital			Small	4,382,585	3,861,254	5,724,106	7,912,110	9,852,849	13,382,526	11,067,214	17,070,746	20,835,484	
Yuma District Hospital			Small									10,465,302	12,410,061
Total				424,135,959	489,633,075	539,619,058	615,048,029	656,370,506	690,693,799	650,422,913	687,985,300	781,250,189	
Ft. Collins		Banner Fort Collins Medical Center	Banner Health	Small			34,381,131	46,732,422	51,704,940	57,513,774	58,114,777	73,630,062	81,913,447
		Estes Park Health		Small	21,232,628	24,456,154	29,548,173	32,477,604	39,928,983	40,704,272	32,066,834	37,259,241	39,953,283
		McKee Medical Center	Banner Health	Large	199,344,575	219,456,845	213,925,099	227,759,503	234,777,637	250,840,854	234,066,099	256,232,726	208,282,075
		Medical Center of the Rockies	UCHealth	Large	464,105,086	559,514,110	636,110,240	749,723,906	863,810,704	1,021,359,806	994,435,755	1,119,678,521	1,248,209,884
		Poudre Valley Hospital	UCHealth	Large	542,114,522	657,011,800	748,659,439	951,149,520	1,037,311,074	1,117,403,284	1,141,265,906	1,341,475,985	1,571,429,745
		Total			1,226,796,811	1,460,438,909	1,662,624,082	2,007,842,955	2,227,533,338	2,487,821,990	2,459,949,371	2,828,276,3	

Net Patient Revenue by Year

Group	Hospital Name	System	DOI Region	2014	2015	2016	2017	2018	2019	2020	2021	2022
Large	Avista Adventist Hospital	AdventHealth	Boulder	88,806,713	93,714,731	105,355,798	104,745,107	121,954,268	158,924,460	157,354,318	169,657,381	184,539,915
	Boulder Community Health		Boulder	270,423,778	290,821,878	312,181,859	309,853,009	310,983,770	346,545,593	319,618,404	352,948,534	412,048,425
	Centura Longmont United Hospital	Commonspirit	Boulder						144,299,405	141,732,655	130,913,872	131,208,054
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	464,066,247	518,701,489	572,727,333	617,350,066	655,066,523	715,791,152	783,211,517	852,991,112	894,040,334
	Centura St. Anthony Hospital	Commonspirit	Denver	353,899,753	385,843,392	413,256,855	426,006,882	420,944,799	425,351,186	424,590,983	486,116,862	513,559,697
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	164,713,092	169,263,751	179,041,094	187,369,251	165,843,641	125,111,845	125,688,562	129,638,607	140,145,864
	Children's Hospital Colorado	Children's	Denver	864,770,382	908,163,373	911,886,368	960,772,037	1,102,847,373	1,128,945,144	1,067,756,525	1,215,316,473	1,413,338,826
	Denver Health Medical Center		Denver	597,208,458	675,985,140	706,546,492	763,391,747	781,052,776	789,248,542	888,319,576	1,000,760,194	1,051,650,530
	Good Samaritan Medical Center	Intermountain Health	Boulder	262,973,196	281,238,597	297,456,827	315,998,933	324,021,421	288,155,059	308,121,882	339,810,052	328,668,414
	HealthONE	HealthONE	Denver	2,353,530,000	2,448,475,004	2,587,199,000	2,743,136,000	2,943,475,000				
	Littleton Adventist Hospital	AdventHealth	Denver	257,686,366	266,620,007	271,505,551	285,674,670	294,539,816	310,195,302	302,967,013	319,801,209	339,153,667
	Lutheran Medical Center	Intermountain Health	Denver	317,332,185	337,103,411	349,016,455	371,665,245	373,782,636	344,260,642	355,945,107	417,115,576	417,908,787
	McKee Medical Center	Banner Health	Ft. Collins	140,274,414	138,027,079	140,484,083	134,641,213	136,883,178	138,711,752	132,581,309	132,764,235	107,799,941
	Medical Center of the Rockies	UCHealth	Ft. Collins	342,816,689	403,497,822	423,942,697	460,443,738	521,708,123	567,602,232	499,093,092	520,877,553	534,610,811
	Memorial Hospital Central	UCHealth	Colorado Springs	550,297,659	612,083,933	693,797,296	781,425,389	893,217,865	918,404,620	895,246,669	992,337,235	1,074,227,290
	North Colorado Medical Center	Banner Health	Greeley	353,624,751	340,955,983	354,308,500	360,684,173	377,383,938	370,360,928	320,827,241	330,987,635	323,592,352
	North Suburban Medical Center	HealthONE	Denver						194,631,000	208,576,000	213,468,000	192,150,000
	Parker Adventist Hospital	AdventHealth	Denver	197,201,161	231,729,832	261,245,804	279,039,461	301,268,087	312,227,787	332,683,006	361,297,633	374,366,052
	Parkview Medical Center		Pueblo	288,804,916	303,330,574	348,568,105	362,995,114	387,879,500	341,045,989	454,371,541	507,981,852	500,408,112
	Porter Adventist Hospital	AdventHealth	Denver	276,746,529	310,722,489	314,135,220	318,073,182	311,572,483	300,126,530	271,243,665	323,693,359	347,541,956
	Poudre Valley Hospital	UCHealth	Ft. Collins	441,340,021	480,432,955	523,910,492	589,282,380	631,468,133	681,034,151	632,944,898	671,814,384	708,163,833
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver						637,827,000	637,335,000	650,078,000	714,866,000
	Rose Medical Center	HealthONE	Denver						356,309,000	342,130,000	374,273,000	378,023,000
	Sky Ridge Medical Center	HealthONE	Denver						538,838,000	526,620,000	570,173,000	571,298,000
	St. Joseph Hospital	Intermountain Health	Denver	456,768,969	482,942,380	520,647,127	552,395,270	571,385,015	566,455,593	559,150,397	612,363,603	595,026,897
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	395,536,168	418,323,586	423,714,539	425,196,577	428,590,754	405,279,696	427,207,345	484,499,487	507,964,888
	Swedish Medical Center	HealthONE	Denver						665,664,000	649,441,000	720,132,000	696,683,000
	The Medical Center of Aurora	HealthONE	Denver						416,884,000	403,113,000	476,650,000	473,912,000
	University of Colorado Hospital	UCHealth	Denver	1,144,523,346	1,323,476,673	1,457,674,657	1,623,587,700	1,873,879,465	2,133,119,667	2,075,781,958	2,341,624,832	2,496,273,416
	Total			10,583,344,790	11,421,454,078	12,168,602,151	12,973,727,144	13,929,748,563	14,321,350,275	14,243,652,664	15,700,085,679	16,423,170,061
Medium	Arkansas Valley Regional Medical Center		East	30,607,453	24,203,940	26,624,319	25,026,769	21,065,328	35,606,456	32,809,756	27,897,724	36,985,329
	Castle Rock Adventist Hospital	AdventHealth	Denver	52,067,588	71,973,375	77,647,781	90,138,132	109,865,268	121,689,564	121,483,707	145,703,196	167,352,473
	Centura Mercy Hospital	Commonspirit	West	152,034,949	177,157,227	202,484,136	226,270,518	245,940,984	240,987,586	245,358,934	259,799,193	283,568,076
	Centura St. Anthony North Hospital	Commonspirit	Denver	134,031,611	130,987,752	158,576,032	170,964,599	170,682,815	201,682,094	215,809,114	245,383,384	267,259,915
	Centura St. Anthony Summit Hospital	Commonspirit	West	64,816,334	71,661,886	85,428,119	100,441,005	118,058,939	121,814,852	115,218,697	124,388,674	157,472,448
	Children's Hospital Colorado Springs	Children's	Colorado Springs						77,998,912	171,832,509	191,171,045	220,173,456
	Community Hospital		Grand Junction						179,830,784	204,760,930	200,765,492	219,796,261
	Delta Health		West	63,836,093	68,450,891	68,352,193	74,692,783	81,284,772	83,963,812	80,181,502	89,769,977	93,081,081
	Longs Peak Hospital	UCHealth	Boulder						91,398,871	116,783,181	145,575,234	164,276,092
	Montrose Memorial Hospital		West						118,371,509	116,354,406	136,009,607	147,184,052
	OrthoColorado Hospital	Commonspirit	Denver	53,634,306	60,553,223	76,540,326	82,698,558	90,376,794	93,844,580	97,900,268	116,835,761	114,428,919
	Platte Valley Medical Center	Intermountain Health	Denver	98,420,557	104,892,477	105,762,457	114,719,649	121,681,009	133,971,858	127,533,194	152,137,550	162,984,976
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	55,940,271	62,211,469	68,667,794	74,159,896	82,082,481	88,358,555	84,503,428	91,956,185	101,709,234
	St. Elizabeth Hospital	Commonspirit	East	56,522,287	58,740,233	61,842,999	56,676,998	54,566,999	42,142,338	39,173,641		
	UCHealth Greeley	UCHealth	Greeley							94,729,604	141,204,586	173,593,329
	UCHealth Highlands Ranch	UCHealth	Denver						391,650	102,647,132	176,435,280	227,450,489
	Vail Health Hospital		West	143,977,305	145,165,929	146,519,236	165,304,979	184,860,396	188,137,058	189,697,380	219,495,407	227,436,119
	Valley View Hospital		West	174,654,805	201,719,114	224,803,352	220,913,142	234,194,668	246,313,508	246,664,608	282,108,887	294,832,504
	Yampa Valley Medical Center	UCHealth	West						103,382,006	103,744,719	115,448,200	115,452,811
	Total			1,080,543,558	1,177,717,515	1,303,248,743	1,402,007,027	1,514,660,454	2,169,885,992	2,507,186,710	2,862,085,382	3,175,037,564
Small	Animas Surgical Hospital		West						34,213,886	37,710,137	42,236,554	48,853,222
	Aspen Valley Hospital		West						91,668,876	89,030,502	104,740,583	126,928,566
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins						46,913,152	39,783,557	49,304,270	51,963,356
	Broomfield Hospital	UCHealth	Denver						22,889,108	37,914,600	51,362,482	59,380,550
	Centura St. Thomas More Hospital	Commonspirit	East	51,870,837	59,788,961	64,434,795	69,106,665	67,520,713	72,485,334	81,550,415	94,391,427	97,568,877
	Colorado Canyons Hospital and Medical C..		Grand Junction						57,214,704	50,018,272	63,930,925	76,297,249
	East Morgan County Hospital	Banner Health	East	24,900,084	28,135,026	29,454,386	29,805,271	33,920,310	34,610,802	35,202,426	39,243,153	39,849,042
	Estes Park Health		Ft. Collins	28,689,415	33,240,525	30,949,206	34,334,366	48,449,293	48,337,071	51,195,969	51,186,829	52,506,250
	Grand River Hospital District		West	36,930,608	43,125,627	44,214,126	45,372,384	47,946,323	52,798,591	50,307,567	80,979,240	85,217,416
	Grandview Hospital	UCHealth	Colorado Springs						35,717,139	36,708,644	43,122,052	47,811,537
	Gunnison Valley Health		West	30,668,533	31,162,333	35,849,577	37,144,728	49,672,618	53,357,507	54,942,471	61,936,179	61,387,608
	Haxtun Hospital District		East						10,217,365	13,119,966	12,470,214	
	Heart of the Rockies Regional Medical Ce..		East	43,651,402	50,644,811	59,501,482	64,971,681	76,203,308	81,499,094	84,147,477	100,973,228	117,488,128
	Keefe Memorial Health Service District		East						6,969,508	6,039,402	6,107,433	8,266,570
	Kit Carson County Health Service District		East	9,548,879	9,989,438	10,627,237	9,079,240	8,227,459		17,500,396	22,073,255	20,155,541
	Lincoln Community Hospital		East						16,504,300	15,219,698	20,994,515	21,765,512
	Melissa Memorial Hospital		East						16,398,430	17,331,476	18,508,364	23,850,972
	Memorial Regional Health		West							58,480,316	62,668,411	60,807,371
	Middle Park Health - Kremmling		West								43,756,815	49,913,836
	Mt. San Rafael Hospital		East	23,523,361	29,697,759	29,537,285	30,145,060	33,500,834	34,950,509	32,927,020	29,803,783	33,714,808
	National Jewish Health		Denver	67,444,625	73,430,276	99,007,206	96,					

Net Patient Revenue by Year

DOI Region	Hospital Name	System	Peer Group	2014	2015	2016	2017	2018	2019	2020	2021	2022
Boulder	Avista Adventist Hospital	AdventHealth	Large	88,806,713	93,714,731	105,355,798	104,745,107	121,954,268	158,924,460	157,354,318	169,657,381	184,539,915
	Boulder Community Health		Large	270,423,778	290,821,878	312,181,859	309,853,009	310,983,770	346,545,593	319,618,404	352,948,534	412,408,425
	Centura Longmont United Hospital	Commonspirit	Large						144,299,405	141,732,655	130,913,872	131,208,054
	Good Samaritan Medical Center	Intermountain Health	Large	262,973,196	281,238,597	297,456,827	315,998,933	324,021,421	288,155,059	308,121,882	339,810,052	328,668,414
	Longs Peak Hospital	UCHealth	Medium						91,398,871	116,783,181	145,575,234	164,276,092
	Total			622,203,687	665,775,206	714,994,484	730,597,049	756,959,459	1,029,323,387	1,043,610,440	1,138,905,073	1,220,740,900
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	464,066,247	518,701,489		572,727,333	617,350,066	655,066,523	715,791,152	783,211,517	852,991,112
	Children's Hospital Colorado Springs	Children's	Medium							77,998,912	171,832,509	191,171,045
	Grandview Hospital	UCHealth	Small						35,717,139	36,708,644	43,122,052	47,811,537
	Memorial Hospital Central		Large	550,297,659	612,083,933	693,797,296	781,425,389	893,217,865	918,404,620	895,246,669	992,337,235	1,074,227,290
	Pikes Peak Regional Hospital	UCHealth	Small						19,179,282	21,403,818	25,721,691	24,938,977
	Total			1,014,363,906	1,130,785,421	1,266,524,629	1,398,775,455	1,548,284,388	1,767,091,104	1,908,403,157	2,105,343,135	2,261,191,594
Denver	Broomfield Hospital	UCHealth	Small						22,889,108	37,914,600	51,362,482	59,380,550
	Castle Rock Adventist Hospital	AdventHealth	Medium	52,067,588	71,973,375	77,647,781	90,138,132	109,865,268	121,689,564	121,483,707	145,703,196	167,352,473
	Centura St. Anthony Hospital	Commonspirit	Large	353,899,753	385,843,392	413,256,855	426,006,882	420,944,799	425,351,186	424,590,983	486,116,862	513,559,697
	Centura St. Anthony North Hospital	Commonspirit	Medium	134,031,611	130,987,752	158,576,032	170,964,599	170,682,815	201,682,094	215,809,114	245,383,384	267,259,915
	Children's Hospital Colorado	Children's	Large	864,770,382	908,163,373	911,886,368	960,772,037	1,102,847,373	1,128,945,144	1,067,756,525	1,215,316,473	1,413,338,826
	Denver Health Medical Center		Large	597,208,458	675,985,140	706,546,492	763,391,747	781,052,776	789,248,542	888,319,576	1,000,760,194	1,051,650,530
	HealthONE	HealthONE	Large	2,353,530,000	2,448,475,004	2,587,199,000	2,743,136,000	2,943,475,000				
	Littleton Adventist Hospital	AdventHealth	Large	257,686,366	266,620,007	271,505,551	285,674,670	294,539,816	310,195,302	302,967,013	319,801,209	339,153,667
	Lutheran Medical Center	Intermountain Health	Large	317,332,185	337,103,411	349,016,455	371,665,245	373,782,636	344,260,642	355,945,107	417,115,576	417,908,787
	National Jewish Health		Small	67,444,625	73,430,276	99,007,206	96,992,138	97,805,859	102,664,286	102,840,743	94,622,950	128,348,000
	North Suburban Medical Center	HealthONE	Large						194,631,000	208,576,000	213,468,000	192,150,000
	OrthoColorado Hospital	Commonspirit	Medium	53,634,306	60,553,223	76,540,326	82,698,558	90,376,794	93,844,580	97,900,268	116,835,761	114,428,919
	Parker Adventist Hospital	AdventHealth	Large	197,201,161	231,729,832	261,245,804	279,039,461	301,268,087	312,227,787	332,683,006	361,297,633	374,366,052
	Platte Valley Medical Center	Intermountain Health	Medium	98,420,557	104,892,477	105,762,457	114,719,649	121,681,009	133,971,858	127,533,194	152,137,550	162,984,976
	Porter Adventist Hospital	AdventHealth	Large	276,746,529	310,722,489	314,135,220	318,073,182	311,572,483	300,126,530	271,243,665	323,693,359	347,541,956
	Presbyterian/St. Luke's Medical Center	HealthONE	Large						637,827,000	637,335,000	650,078,000	714,866,000
	Rose Medical Center	HealthONE	Large						356,309,000	342,130,000	374,273,000	378,023,000
	Sky Ridge Medical Center	HealthONE	Large						538,838,000	526,620,000	570,173,000	571,298,000
	St. Joseph Hospital	Intermountain Health	Large	456,768,969	482,942,380	520,647,127	552,395,270	571,385,015	566,455,593	559,150,397	612,363,603	595,026,897
	Swedish Medical Center	HealthONE	Large						665,664,000	649,441,000	720,132,000	696,683,000
	The Medical Center of Aurora	HealthONE	Large						403,113,000	476,650,000	473,912,000	
	UCHealth Highlands Ranch	UCHealth	Medium						391,650	102,647,132	176,435,280	227,450,489
	University of Colorado Hospital	UCHealth	Large	1,144,523,346	1,323,476,673	1,457,674,657	1,623,587,700	1,873,879,465	2,133,119,667	2,075,781,958	2,341,624,832	2,496,273,416
	Total			7,225,265,833	7,812,898,803	8,310,647,330	8,879,255,270	9,565,159,195	9,797,216,533	9,851,781,988	11,065,344,344	11,702,957,150
East	Arkansas Valley Regional Medical Center		Medium	30,607,453	24,203,940	26,624,319	25,026,769	21,065,328	35,606,456	32,809,756	27,897,724	36,985,329
	Centura St. Thomas More Hospital	Commonspirit	Small	51,870,837	59,788,961	64,434,795	69,106,665	67,550,413	72,485,334	81,550,415	94,391,427	97,568,877
	East Morgan County Hospital	Banner Health	Small	24,900,084	28,135,026	29,454,386	29,805,271	33,920,310	34,610,802	35,202,426	39,243,153	39,849,042
	Haxtun Hospital District		Small							10,217,365	13,119,966	12,470,214
	Heart of the Rockies Regional Medical Ce..		Small	43,651,402	50,644,811	59,501,482	64,971,681	76,203,308	81,499,094	84,147,477	100,973,228	117,488,128
	Keefe Memorial Health Service District		Small						6,969,508	6,039,402	6,107,433	8,266,570
	Kitt Carson County Health Service District		Small	9,548,879	9,989,438	10,627,237	9,079,240	8,227,459		17,500,396	22,073,255	20,155,541
	Lincoln Community Hospital		Small						16,504,300	15,219,698	20,994,515	21,765,512
	Melissa Memorial Hospital		Small						16,398,430	17,331,476	18,508,364	23,850,972
	Mt. San Rafael Hospital		Small	23,523,361	29,697,759	29,537,285	30,145,060	33,500,834	34,950,509	32,927,020	29,803,783	33,714,808
	Prowers Medical Center		Small						32,581,873	32,880,095	33,448,307	37,687,947
	Rio Grande Hospital		Small	13,846,599	15,053,379	15,633,059	17,181,448	19,425,138	24,005,308	21,502,830	24,625,399	27,683,844
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	9,250,501	10,591,555	9,415,022	9,345,986	11,434,562	10,357,061	11,525,282	12,584,517	13,722,719
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	55,940,271	62,211,469	68,667,794	74,159,896	82,082,481	88,358,555	84,503,428	91,956,185	101,709,234
	Sedgwick County Health Center		Small	8,924,688	10,545,796	9,288,968	9,090,791	10,194,696	12,984,046	12,637,911	12,336,011	13,504,589
	Southeast Colorado Hospital District		Small	12,601,912	13,770,155	14,006,579	13,735,644	16,062,895	16,931,926	17,045,564	18,431,883	18,443,281
	Spanish Peaks Regional Health Center		Small						10,707,068	9,001,222	16,994,718	16,893,314
	St. Elizabeth Hospital	Commonspirit	Medium	56,522,287	58,740,233	61,842,999	56,676,998	54,566,999	42,142,338	39,173,641		
	Sterling Regional MedCenter	Banner Health	Small	47,629,531	51,352,867	49,609,231	55,017,990	59,510,335	58,511,291	59,381,627	61,487,558	57,736,424
	Weisbrod Memorial County Hospital		Small	4,181,678	4,187,914	3,338,992	4,116,459	4,189,952	6,339,001	7,173,672	7,422,847	9,421,029
	Wray Community District Hospital		Small	10,302,845	15,002,623	14,444,356	17,994,063	19,766,924	21,376,928	22,446,138	28,649,385	32,705,318
	Yuma District Hospital		Small								18,954,114	21,991,068
	Total			403,302,328	443,915,926	466,426,504	485,453,961	517,671,934	623,319,830	650,216,841	700,003,773	763,613,760
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small						46,913,152	39,783,557	49,304,270	51,963,356
	Estes Park Health		Small	28,689,415	33,240,525	30,949,206	34,334,366	48,449,293	48,337,071	51,195,969	51,186,829	52,506,250
	McKee Medical Center	Banner Health	Large	140,274,414	138,027,079	140,484,083	134,641,213	136,883,178	138,711,752	132,581,309	132,764,235	107,799,941
	Medical Center of the Rockies	UCHealth	Large	342,816,689	403,497,822	423,942,697	460,443,738	521,708,123	567,602,232	499,093,092	520,877,553	534,610,811
	Poudre Valley Hospital	UCHealth	Large	441,340,021	480,432,955	523,910,492	589,282,380	631,464,133	681,034,151	632,944,898	671,814,384	708,163,833
	Total			953,120,538	1,055,198,381	1,119,286,478	1,218,701,697	1,338,508,727	1,482,598,358	1,355,598,826	1,425,947,271	1,455,044,191
Grand Junction	Colorado Canyons Hospital and Medical C..		Small						57,214,704	50,018,272	63,930,925	76,297,249
	Community Hospital		Medium						179,830,784	204,760,930	200,765,492	219,796,261
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	395,536,168	418,323,586	423,714,539	425,196,577	428,590,754	405,279,696	427,207,345	484,499,487	507,964,888
	Total			395,536,168	418,323,586	423,714,539	425,196,577	428,590,754	642,325,184	681,986,547	749,195,904	804,058,398
Greeley	North Colorado Medical Center	Banner Health	Large	353,624,751	340,955,983	354,308,500	360,684,173	377,383,938	370,360,928	320,827,241	330,987,635	323,592,352
	UCHealth Greeley	UCHealth	Medium							94,729,604	141,204,586	173,593,329
	Total			353,624,751	340,955,983	354,308,500	360,684,173	377,383,938	370,360,928	415,556,845	472,192,221	497,185,681
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	164,713,092	169,263,751	179,041,094	187,369,251	165,843,641	125,111,845	125,688,562	129,638,607	140,145,864
	Parkview Medical Center		Large	288,804,916	303,330,574	348,568,105	362,995,114	387,879,500	341,045,989	454,371,541	507,981,852	500,408,112
	Total			453,518,008	472,594,325	527,609,199	550,364,365	553,723,141	466,157,834	580,060,103	637,620,459	640,553,976
West	Animas Surgical Hospital		Small						34,213,886	37,710,137	42,236,554	48,853,222
	Aspen Valley Hospital		Small						91,668,876	89,030,502	104,740,583	126,928,566
	Centura Mercy Hospital	Commonspirit	Medium	152,034,949	177,157,227	202,484,136	226,270,518	245,940,984	240,987,586	245,358,934	259,799,193	283,568,076
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	64,616,334	71,661,886	85,428,119	100,441,005	118,058,939	121,814,852	118,218,697	124,388,674	157,472,4

Total Operating Expense by Year

Peer Group	Hospital Name	System	DOI Region	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Large	Avista Adventist Hospital	AdventHealth	Boulder	89,318,213	99,140,906	109,943,680	112,934,250	125,892,375	141,439,930	143,086,562	152,611,991	170,763,743	
	Boulder Community Health		Boulder	243,263,990	269,160,898	268,748,348	291,991,547	293,926,840	369,352,303	361,724,132	399,480,955	425,230,721	
	Centura Longmont United Hospital	Commonspirit	Boulder			185,283,777	193,644,170	162,850,938	155,860,153	148,789,690	137,755,370	150,638,812	
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	458,162,704	511,009,946	563,088,060	600,727,920	624,512,132	668,974,844	721,599,864	785,338,585	843,021,825	
	Centura St. Anthony Hospital	Commonspirit	Denver	321,587,728	348,396,028	371,992,597	387,646,290	383,650,623	391,181,648	413,258,290	435,340,223	485,195,644	
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	178,255,627	182,291,778	186,673,561	194,878,880	173,853,026	138,370,640	142,417,833	144,351,976	154,123,729	
	Children's Hospital Colorado	Children's	Denver	854,464,151	932,703,817	946,359,350	993,186,178	1,090,860,123	1,160,741,972	1,206,859,534	1,300,148,841	1,480,323,569	
	Denver Health Medical Center		Denver	854,551,275	928,049,271	1,017,920,803	1,070,867,217	1,078,403,937	1,073,934,329	1,103,508,280	1,242,582,898	1,321,549,616	
	Good Samaritan Medical Center	Intermountain Health	Boulder	254,000,706	264,940,636	266,779,624	283,169,903	290,719,902	272,870,307	281,584,804	295,295,792	350,012,160	
	HealthONE	HealthONE	Denver	2,000,607,000	2,044,961,998	2,171,599,000	2,294,288,000	2,439,334,000					
	Littleton Adventist Hospital	AdventHealth	Denver	237,731,602	243,773,060	249,357,097	268,157,584	270,532,506	274,786,354	296,615,183	299,044,372	339,263,514	
	Lutheran Medical Center	Intermountain Health	Denver	303,970,886	313,882,916	329,474,083	358,394,569	363,533,277	349,672,369	382,245,473	534,794,690	500,025,038	
	McKee Medical Center	Banner Health	Ft. Collins	120,086,317	126,001,414	120,071,678	125,238,442	117,762,160	122,283,504	124,861,333	139,286,264	119,266,761	
	Medical Center of the Rockies	UCHealth	Ft. Collins	259,070,499	283,139,684	300,912,097	329,310,525	365,151,757	454,985,652	442,787,792	454,011,188	505,396,908	
	Memorial Hospital Central	UCHealth	Colorado Springs	597,173,494	589,306,050	670,969,314	754,444,619	863,051,531	847,665,225	876,621,262	924,249,816	1,071,419,797	
	North Colorado Medical Center	Banner Health	Greeley	323,335,575	319,864,782	337,962,309	347,702,362	335,529,587	351,171,235	332,001,660	368,335,337	364,065,900	
	North Suburban Medical Center	HealthONE	Denver						177,472,000	178,391,000	188,771,000	185,252,000	
	Parker Adventist Hospital	AdventHealth	Denver	172,871,028	202,047,367	219,236,509	246,123,792	258,389,827	263,857,373	288,709,099	300,552,690	328,209,057	
	Parkview Medical Center		Pueblo	283,962,983	299,526,764	348,049,316	355,791,534	379,254,156	398,729,751	461,520,428	494,447,329	559,831,411	
	Porter Adventist Hospital	AdventHealth	Denver	275,517,671	302,787,796	308,147,176	326,717,281	320,831,582	318,616,777	323,391,491	352,892,102	379,264,896	
	Poudre Valley Hospital	UCHealth	Ft. Collins	367,317,222	374,587,866	414,049,059	455,095,951	482,265,937	539,691,030	557,974,059	585,949,383	666,191,534	
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver						475,568,000	480,591,000	494,408,000	530,789,000	
	Rose Medical Center	HealthONE	Denver						281,130,000	283,016,000	303,907,000	318,973,000	
	Sky Ridge Medical Center	HealthONE	Denver						371,010,000	377,848,000	412,265,000	436,799,000	
	St. Joseph Hospital	Intermountain Health	Denver	455,496,657	481,811,669	491,884,038	504,770,777	521,532,842	528,016,703	566,735,536	571,327,449	655,542,981	
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	371,544,467	359,531,057	385,686,098	385,351,990	403,907,788	396,467,392	428,875,762	454,461,548	541,741,741	
	Swedish Medical Center	HealthONE	Denver						505,246,000	504,276,000	552,963,000	574,047,000	
	The Medical Center of Aurora	HealthONE	Denver						377,290,000	372,290,000	427,977,000	449,149,000	
	University of Colorado Hospital	UCHealth	Denver	1,037,261,472	1,145,611,395	1,266,288,327	1,426,117,277	1,620,359,251	1,812,156,860	1,908,242,607	2,080,379,300	2,318,355,971	
	Total			10,059,551,268	10,622,527,099	11,530,475,901	12,306,551,056	12,966,106,096	13,209,121,349	13,714,822,493	14,832,929,099	16,224,444,328	
	Medium	Arkansas Valley Regional Medical Center		East	32,847,190	34,590,021	30,637,710	30,577,839	31,337,872	38,544,213	32,931,478	33,462,893	38,984,982
		Castle Rock Adventist Hospital	AdventHealth	Denver	66,988,620	82,739,929	83,818,256	90,227,412	107,955,805	116,138,586	122,210,530	136,968,998	157,669,174
		Centura Mercy Hospital	Commonspirit	West	145,562,969	166,065,908	185,226,734	200,513,202	211,130,952	211,077,395	219,587,541	224,801,879	255,901,016
		Centura St. Anthony North Hospital	Commonspirit	Denver	143,261,271	150,063,606	175,948,847	174,723,382	176,177,588	189,570,461	198,824,608	223,078,554	248,344,601
		Centura St. Anthony Summit Hospital	Commonspirit	West	46,810,081	50,609,314	63,689,808	74,703,857	80,187,854	82,932,984	84,058,593	87,574,321	107,406,789
		Children's Hospital Colorado Springs	Children's	Colorado Springs						92,994,088	178,421,803	182,775,593	242,054,603
		Community Hospital		Grand Junction						167,994,988	178,184,608	200,123,333	228,796,475
		Delta Health		West	64,885,478	69,353,264	71,142,935	78,594,535	83,025,410	89,089,575	92,465,208	57,212,321	100,866,192
		Longs Peak Hospital	UCHealth	Boulder			607,237	5,865,984	78,751,103	123,351,279	140,262,921	146,044,085	170,593,448
		Montrose Memorial Hospital		West						118,211,742	124,668,961	135,806,635	148,289,797
OrthoColorado Hospital		Commonspirit	Denver	42,451,644	46,431,679	56,317,363	60,275,132	64,110,123	65,851,108	63,291,569	72,217,798	76,381,121	
Platte Valley Medical Center		Intermountain Health	Denver	93,248,713	101,549,116	107,132,838	119,256,259	112,502,455	129,887,815	146,743,778	148,580,953	181,375,504	
San Luis Valley Health Regional Medical C...		San Luis Valley	East	60,220,272	63,906,742	69,666,541	75,525,404	82,636,423	88,766,991	92,650,530	99,463,538	107,994,493	
St. Elizabeth Hospital		Commonspirit	East	41,888,745	43,517,880	45,549,999	44,144,999	45,473,999	35,542,503	28,669,181			
UCHealth Greeley		UCHealth	Greeley				777,362	2,527,488		147,968,725	158,640,508	180,815,618	
UCHealth Highlands Ranch		UCHealth	Denver				1,420,724	4,043,204	35,249,093	189,270,121	218,779,187	259,637,725	
Vail Health Hospital			West	141,980,038	147,389,214	146,865,561	164,062,032	182,108,935	199,347,958	226,627,538	234,804,770	274,479,855	
Valley View Hospital			West	160,255,459	192,702,619	215,140,236	208,377,354	215,314,328	236,990,823	251,635,001	272,222,207	293,949,076	
Yampa Valley Medical Center		UCHealth	West					81,391,016	102,824,259	102,501,752	103,666,557	113,769,798	
Total				1,040,400,480	1,148,919,293	1,251,744,063	1,329,045,477	1,558,674,555	2,124,365,869	2,620,974,445	2,736,224,130	3,187,310,267	
Small	Animas Surgical Hospital		West					31,767,375	32,923,129	35,414,801	40,007,645		
	Aspen Valley Hospital		West						107,284,641	99,565,759	102,381,325	120,491,035	
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins			44,623,930	46,849,778	43,786,529	47,113,028	46,231,105	50,917,537	53,195,567	
	Broomfield Hospital	UCHealth	Denver					53,763,961	45,852,883	48,330,683	58,139,399	66,688,710	
	Centura St. Thomas More Hospital	Commonspirit	East	53,395,878	61,314,104	64,946,179	68,814,349	66,060,066	66,725,268	69,727,824	74,453,526	77,708,462	
	Colorado Canyons Hospital and Medical C...		Grand Junction		29,015,259	32,304,640	35,161,472	42,080,315	46,353,289	48,909,281	53,171,026	79,689,623	
	East Morgan County Hospital	Banner Health	East	24,615,564	24,967,268	27,426,834	28,386,205	31,439,062	32,138,054	34,130,746	36,166,866	38,621,296	
	Estes Park Health		Ft. Collins	31,953,412	31,458,757	34,267,288	38,600,027	50,600,459	52,688,039	55,712,313	57,128,599	64,566,783	
	Grand River Hospital District		West	38,961,122	41,895,768	46,420,434	51,681,129	55,338,167	59,066,257	60,473,455	102,714,256	111,217,713	
	Grandview Hospital	UCHealth	Colorado Springs						25,626,859	39,142,273	44,673,931	48,688,505	
	Gunnison Valley Health		West	25,803,747	26,962,961	33,804,295	35,195,376	39,377,780	45,346,580	51,320,072	57,228,421	61,225,346	
	Haxtun Hospital District		East	7,789,641	8,523,969	9,256,420	9,248,720		10,675,981	12,444,458	13,171,209		
	Heart of the Rockies Regional Medical Ce..		East	42,460,391	48,805,411	55,216,000	60,123,981	67,707,859	75,817,764	86,080,713	96,981,774	111,185,730	
	Keefe Memorial Health Service District		East						4,073,309	6,865,462	9,104,189	11,897,240	
	Kit Carson County Health Service District		East	11,948,865	12,456,656	10,203,728	13,242,459	12,800,587		18,572,842	20,217,555	22,157,698	
	Lincoln Community Hospital		East						18,984,177	19,676,719	23,693,763	25,888,779	
	Melissa Memorial Hospital		East	11,005,808	11,858,988	12,712,092		17,153,531	18,229,389	19,301,494	21,842,412	24,398,511	
	Memorial Regional Health		West							63,266,587	64,187,752	63,808	

Total Operating Expense by Year

DOI Region	Hospital Name	System	Peer Group	2014	2015	2016	2017	2018	2019	2020	2021	2022
Boulder	Avista Adventist Hospital	AdventHealth	Large	89,318,213	99,140,906	109,943,680	112,934,250	125,892,375	141,439,930	143,086,562	152,611,991	170,763,743
	Boulder Community Health		Large	243,263,990	269,160,898	268,748,348	291,991,547	293,926,840	369,352,303	361,724,132	399,480,955	425,230,721
	Centura Longmont United Hospital	Commonspirit	Large			185,283,777	193,644,170	162,850,938	155,860,153	148,789,690	137,755,370	150,638,812
	Good Samaritan Medical Center	Intermountain Health	Large	254,000,706	264,940,636	266,779,624	283,169,903	290,719,902	272,870,307	281,584,804	295,295,792	350,012,160
	Longs Peak Hospital	UCHealth	Medium			607,237	5,865,984	78,751,103	123,351,279	140,262,921	146,044,085	170,593,448
	Total			586,582,909	633,242,440	831,362,665	887,605,853	952,141,157	1,062,873,971	1,075,448,108	1,131,188,194	1,267,238,884
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	458,162,704	511,009,946	563,088,060	600,727,920	624,512,132	668,974,844	721,599,864	785,338,585	843,021,825
	Children's Hospital Colorado Springs	Children's	Medium						92,994,098	178,421,803	182,775,593	242,054,603
	Grandview Hospital	UCHealth	Small					25,626,859	39,142,273	44,673,931	48,688,505	53,496,790
	Memorial Hospital Central	UCHealth	Large	597,173,494	589,306,050	670,969,314	754,444,619	863,051,531	847,665,225	876,621,262	924,249,816	1,071,419,797
	Pikes Peak Regional Hospital	UCHealth	Small					4,104,450	23,106,177	22,368,061	26,372,620	25,955,306
	Total			1,055,336,197	1,100,315,996	1,234,057,374	1,355,172,539	1,517,294,972	1,671,882,616	1,843,684,921	1,967,425,119	2,235,948,321
Denver	Broomfield Hospital	UCHealth	Small					53,763,961	45,852,883	48,330,683	58,139,399	66,688,710
	Castle Rock Adventist Hospital	AdventHealth	Medium	66,988,620	82,739,929	83,818,256	90,227,412	107,955,805	116,138,586	122,210,530	136,968,998	157,669,174
	Centura St. Anthony Hospital	Commonspirit	Large	321,587,728	348,396,028	371,992,597	387,646,290	383,650,623	391,181,648	413,258,290	435,340,223	485,195,644
	Centura St. Anthony North Hospital	Commonspirit	Medium	143,261,271	150,063,606	175,948,847	174,723,382	176,177,588	189,570,461	198,824,608	223,078,554	248,344,601
	Children's Hospital Colorado	Children's	Large	854,464,151	932,703,817	946,359,350	993,186,178	1,090,860,123	1,160,741,972	1,206,859,354	1,300,148,841	1,480,323,569
	Denver Health Medical Center		Large	854,551,275	928,049,271	1,017,920,803	1,070,867,217	1,078,403,937	1,073,934,329	1,103,508,280	1,242,582,898	1,321,549,616
	HealthONE	HealthONE	Large	2,000,607,000	2,044,961,998	2,171,599,000	2,294,288,000	2,439,334,000				
	Littleton Adventist Hospital	AdventHealth	Large	237,731,602	243,773,060	249,357,097	268,157,584	270,532,506	274,786,354	296,615,183	299,044,372	339,263,514
	Lutheran Medical Center	Intermountain Health	Large	303,970,886	313,882,916	329,474,083	358,394,569	363,533,277	349,672,369	382,245,473	534,794,690	500,025,038
	National Jewish Health		Small	207,370,000	220,392,000	229,079,000	238,964,000	247,794,000	282,844,395	305,209,000	333,948,001	337,701,000
	North Suburban Medical Center	HealthONE	Large					177,472,000	177,472,000	178,391,000	188,771,000	185,252,000
	OrthoColorado Hospital	Commonspirit	Medium	42,451,644	46,431,679	56,317,363	60,275,132	64,110,123	65,851,108	63,291,569	72,717,798	76,381,121
	Parker Adventist Hospital	AdventHealth	Large	172,871,028	202,047,367	219,236,509	246,123,792	258,389,827	263,857,373	288,709,099	300,552,690	328,209,057
	Platte Valley Medical Center	Intermountain Health	Medium	93,248,713	101,549,116	107,132,838	119,256,259	112,502,455	129,887,815	146,743,778	148,580,953	181,375,504
	Porter Adventist Hospital	AdventHealth	Large	275,517,671	302,787,796	308,147,176	326,717,281	320,831,582	318,616,777	323,391,491	352,892,102	379,264,896
	Presbyterian/St. Luke's Medical Center	HealthONE	Large					475,568,000	480,591,000	494,408,000	530,789,000	
	Rose Medical Center	HealthONE	Large					281,130,000	283,016,000	303,907,000	318,973,000	
	Sky Ridge Medical Center	HealthONE	Large					371,010,000	377,848,000	412,265,000	436,799,000	
	St. Joseph Hospital	Intermountain Health	Large	455,496,657	481,811,669	491,884,038	504,770,777	521,532,842	528,016,703	566,735,536	571,327,449	655,542,981
	Swedish Medical Center	HealthONE	Large						505,246,000	504,276,000	552,963,000	574,047,000
	The Medical Center of Aurora	HealthONE	Large						377,290,000	377,290,000	427,977,000	449,149,000
	UCHealth Highlands Ranch	UCHealth	Medium				1,420,724	4,043,204	35,249,933	189,270,121	218,779,187	259,673,721
	University of Colorado Hospital	UCHealth	Large	1,037,261,472	1,145,611,395	1,266,288,327	1,426,117,727	1,620,359,251	1,812,156,861	1,908,242,607	2,080,379,300	2,318,355,971
	Total			7,067,379,719	7,545,201,647	8,024,555,284	8,561,135,872	9,113,775,104	9,216,653,724	9,764,857,602	10,689,066,995	11,630,537,121
East	Arkansas Valley Regional Medical Center		Medium	32,847,190	34,590,021	30,637,710	30,577,839	31,337,872	38,544,213	32,931,478	33,462,893	38,984,982
	Centura St. Thomas More Hospital	Commonspirit	Small	53,395,878	61,314,104	64,946,179	68,814,349	66,060,066	66,725,268	69,727,824	74,453,526	77,708,462
	East Morgan County Hospital	Banner Health	Small	24,615,564	24,967,268	27,426,834	28,386,205	31,439,062	32,138,054	34,130,746	36,166,866	38,621,296
	Hartun Hospital District		Small		7,789,641	8,523,969	9,256,420	9,248,720		10,675,981	12,444,458	13,171,209
	Heart of the Rockies Regional Medical Ce..		Small	42,460,391	48,805,411	55,216,000	60,123,981	67,707,859	75,817,764	86,080,713	96,981,774	111,185,730
	Keefe Memorial Health Service District		Small					4,073,309	6,865,462	9,104,189	11,897,240	
	Kitt Carson County Health Service District		Small	11,948,865	12,456,656	10,203,728	13,242,459	12,800,587		18,572,842	20,217,555	22,157,698
	Lincoln Community Hospital		Small						18,984,177	19,676,719	23,693,763	25,888,779
	Melissa Memorial Hospital		Small	11,005,808	11,858,988	12,712,092		17,153,531	18,229,389	19,301,494	21,842,412	24,398,511
	Mt. San Rafael Hospital		Small	24,134,901	28,030,678	27,316,262	29,195,876	32,186,969	33,947,917	36,003,677	37,342,242	41,554,242
	Prowers Medical Center		Small						32,509,202	32,999,565	32,965,787	38,460,476
	Rio Grande Hospital		Small	13,475,333	14,438,390	16,335,838	18,083,829	18,792,742	23,034,768	22,685,625	24,753,464	28,398,425
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	9,493,015	9,924,423	8,823,720	9,313,920	9,909,950	10,309,926	10,926,932	10,102,256	12,552,024
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	60,220,272	63,964,742	69,666,541	75,525,404	82,636,423	88,766,991	92,650,530	99,463,538	107,994,493
	Sedgwick County Health Center		Small	9,084,552	9,964,916	9,721,418	9,970,996	10,446,912	11,999,529	12,698,892	14,137,326	16,185,079
	Southeast Colorado Hospital District		Small	12,662,414	13,603,085	14,712,315	15,433,400	16,462,659	18,202,820	19,261,771	21,587,653	22,402,176
	Spanish Peaks Regional Health Center		Small						17,112,864	16,734,297	18,427,360	21,852,471
	St. Elizabeth Hospital	Commonspirit	Medium	41,888,745	43,517,880	45,549,999	44,144,999	45,473,999	35,542,503	28,669,181		
	Sterling Regional MedCenter	Banner Health	Small	40,607,247	41,122,216	42,765,407	45,591,585	48,468,623	50,619,254	53,423,804	55,092,617	55,884,319
	Weisbrod Memorial County Hospital		Small	4,463,965	4,178,290	4,670,195	5,148,828	6,810,276	8,934,935	10,090,771	10,443,832	
	Wray Community District Hospital		Small	15,108,977	15,273,195	17,512,928	20,596,689	20,968,471	23,958,672	24,365,571	29,591,406	32,641,573
	Yuma District Hospital		Small								19,699,749	24,831,137
	Total			407,413,117	445,921,904	466,741,198	483,406,779	527,904,721	608,527,642	657,318,039	701,621,604	777,214,154
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small			44,623,930	46,849,778	43,786,529	47,113,028	46,231,105	50,917,537	53,195,567
	Estes Park Health		Small	31,953,412	31,458,757	34,267,288	38,600,027	50,600,027	52,688,039	55,712,313	57,128,599	64,566,783
	McKee Medical Center	Banner Health	Large	120,086,317	126,001,414	120,071,678	125,238,442	117,762,160	122,283,504	124,861,333	139,286,264	119,266,761
	Medical Center of the Rockies	UCHealth	Large	259,070,499	283,139,684	300,912,097	329,310,525	365,151,757	454,985,652	442,787,792	454,011,188	505,396,908
	Poudre Valley Hospital	UCHealth	Large	367,317,222	374,587,866	414,049,059	455,095,951	482,265,937	539,691,030	552,974,059	585,949,383	666,191,534
	Total			778,427,451	815,187,721	913,924,052	995,094,723	1,059,566,843	1,216,761,254	1,227,566,603	1,287,292,971	1,408,617,553
Grand Junction	Colorado Canyons Hospital and Medical C..		Small		29,015,259	32,304,640	35,161,472	42,080,315	46,353,289	48,909,281	53,171,026	79,689,623
	Community Hospital		Medium						167,994,988	178,184,608	200,123,333	228,796,475
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	371,544,467	359,531,057	385,686,098	385,351,990	403,907,788	396,467,392	428,875,762	454,461,548	541,741,741
	Total			371,544,467	388,546,316	417,990,738	420,513,462	445,988,103	610,815,669	655,969,651	707,755,907	850,227,839
Greeley	North Colorado Medical Center	Banner Health	Large	323,335,575	319,864,782	337,962,309	347,702,362	335,529,587	351,171,235	332,001,660	368,335,337	364,065,900
	UCHealth Greeley	UCHealth	Medium				777,362	2,527,488		147,968,725	158,640,508	180,815,618
	Total			323,335,575	319,864,782	337,962,309	348,479,724	338,057,075	351,171,235	479,970,385	526,975,845	544,881,518
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	178,255,627	182,291,778	186,673,561	194,878,880	173,853,026	138,370,640	142,417,833	144,351,976	154,123,729
	Parkview Medical Center		Large	283,962,983	299,526,764	348,049,316	355,791,534	379,254,156	398,729,751	461,520,428	494,447,329	559,831,411
	Total			462,218,610	481,818,542	534,722,877	550,670,414	553,107,182	537,100,391	603,938,261	638,799,305	713,955,140
West	Animas Surgical Hospital		Small						31,767,375	32,923,129	35,414,801	40,007,645
	Aspen Valley Hospital		Small						107,284,641	99,565,759	102,381,325	120,491,035</

Patient Service Net Income by Year

Peer Group	Hospital Name	System	DOI Region	2019	2020	2021	2022
Large	Avista Adventist Hospital	AdventHealth	Boulder	17,971,506	15,605,192	22,051,779	15,658,910
	Boulder Community Health		Boulder	-18,236,762	-34,601,869	-36,076,043	-2,792,160
	Centura Longmont United Hospital	Commonspirit	Boulder	-10,007,381	-3,507,424	-4,845,833	-18,170,943
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	51,268,693	71,430,411	72,480,035	55,532,020
	Centura St. Anthony Hospital	Commonspirit	Denver	35,984,679	14,394,422	54,149,707	32,001,978
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	-12,411,630	-14,060,572	-11,964,994	-12,220,379
	Children's Hospital Colorado	Children's	Denver	19,570,827	-68,414,904	-22,844,885	-3,254,332
	Denver Health Medical Center		Denver	-168,849,975	-139,609,180	-160,049,386	-186,941,648
	Good Samaritan Medical Center	Intermountain Health	Boulder	16,927,969	27,501,718	45,123,497	-20,803,546
	Littleton Adventist Hospital	AdventHealth	Denver	36,102,660	8,394,052	21,969,196	1,209,007
	Lutheran Medical Center	Intermountain Health	Denver	-4,874,541	-22,390,851	-115,182,671	-78,573,116
	McKee Medical Center	Banner Health	Ft. Collins	16,914,045	10,574,147	-5,427,220	-10,711,629
	Medical Center of the Rockies	UCHealth	Ft. Collins	114,442,291	58,036,320	71,308,497	32,544,110
	Memorial Hospital Central	UCHealth	Colorado Springs	72,942,272	21,397,381	71,097,327	6,340,937
	North Colorado Medical Center	Banner Health	Greeley	24,076,392	-4,447,064	-31,368,949	-34,633,019
	North Suburban Medical Center	HealthONE	Denver	17,230,761	30,219,847	24,722,016	6,922,842
	Parker Adventist Hospital	AdventHealth	Denver	49,035,534	45,584,823	62,638,436	47,305,621
	Parkview Medical Center		Pueblo	-45,922,006	-6,764,879	16,187,150	-54,313,716
	Porter Adventist Hospital	AdventHealth	Denver	-17,008,985	-46,782,047	-25,791,323	-28,946,290
	Poudre Valley Hospital	UCHealth	Ft. Collins	143,859,689	77,875,583	90,989,823	47,719,980
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	162,470,403	156,936,828	156,109,502	184,224,539
	Rose Medical Center	HealthONE	Denver	75,389,207	59,541,005	70,667,916	59,260,357
	Sky Ridge Medical Center	HealthONE	Denver	167,974,708	148,861,196	158,186,112	134,659,843
	St. Joseph Hospital	Intermountain Health	Denver	39,413,534	936,992	46,383,951	-54,265,934
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	12,053,360	6,238,586	35,537,998	-28,306,717
	Swedish Medical Center	HealthONE	Denver	160,584,523	145,295,505	167,412,096	122,795,386
	The Medical Center of Aurora	HealthONE	Denver	49,496,962	26,318,487	49,212,825	25,355,075
	University of Colorado Hospital	UCHealth	Denver	323,123,033	172,870,861	266,327,205	182,716,670
	Total			1,329,521,768	757,434,565	1,089,003,766	420,313,845
Medium	Arkansas Valley Regional Medical Center		East	-2,800,327	-5,727	-5,144,011	-1,852,878
	Castle Rock Adventist Hospital	AdventHealth	Denver	5,922,709	1,370,648	8,316,836	10,332,181
	Centura Mercy Hospital	Commonspirit	West	31,526,491	31,628,754	41,213,412	33,103,804
	Centura St. Anthony North Hospital	Commonspirit	Denver	13,188,458	19,274,329	25,979,787	21,743,935
	Centura St. Anthony Summit Hospital	Commonspirit	West	39,739,919	34,630,980	39,447,001	50,832,117
	Children's Hospital Colorado Springs	Children's	Colorado Springs	-14,742,098	-5,430,808	8,824,604	-20,993,587
	Community Hospital		Grand Junction	12,184,583	27,280,335	5,000,258	-6,330,414
	Delta Health		West	-4,787,655	-12,069,169	32,686,617	-7,222,325
	Longs Peak Hospital	UCHealth	Boulder	-31,477,028	-23,085,304	-71,838	-5,829,125
	Montrose Memorial Hospital		West	3,220,795	-1,409,742	4,999,788	4,674,918
	OrthoColorado Hospital	Commonspirit	Denver	28,024,391	34,998,134	44,318,603	38,412,925
	Platte Valley Medical Center	Intermountain Health	Denver	5,413,873	-13,491,090	5,397,946	-17,177,375
	San Luis Valley Health Regional Medical C...	San Luis Valley	East	1,030,093	-5,035,715	-2,020,318	-3,090,532
	St. Elizabeth Hospital	Commonspirit	East	6,666,668	10,598,801		
	UCHealth Greeley	UCHealth	Greeley		-51,508,502	-16,067,535	-5,777,874
	UCHealth Highlands Ranch	UCHealth	Denver	-33,762,415	-84,720,391	-40,119,632	-30,131,655
	Vail Health Hospital		West	4,131,161	-24,554,984	-1,429,434	-39,337,837
	Valley View Hospital		West	13,944,739	1,791,236	17,745,764	5,234,385
	Yampa Valley Medical Center	UCHealth	West	1,814,985	2,490,666	12,452,881	3,267,926
	Total			79,239,342	-57,247,548	181,530,729	29,858,591
Small	Animas Surgical Hospital		West	2,464,482	4,787,008	6,821,753	8,845,577
	Aspen Valley Hospital		West	-13,028,997	-7,946,038	4,635,325	9,353,946
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	-94,709	-2,334,537	-944,891	-1,033,867
	Broomfield Hospital	UCHealth	Denver	-22,854,927	-10,400,801	-6,978,420	-7,441,238
	Centura St. Thomas More Hospital	Commonspirit	East	5,856,392	12,912,704	20,740,095	21,062,501
	Colorado Canyons Hospital and Medical C...		Grand Junction	11,307,475	3,159,700	10,759,899	-2,181,282
	East Morgan County Hospital	Banner Health	East	2,600,572	1,977,299	3,659,876	2,114,749
	Estes Park Health		Ft. Collins	-3,933,561	-4,209,766	-5,523,129	-11,793,814
	Grand River Hospital District		West	-4,690,232	-9,111,634	-20,984,077	-23,215,830
	Grandview Hospital	UCHealth	Colorado Springs	-3,397,581	-7,920,027	-5,510,335	-5,605,372
	Gunnison Valley Health		West	8,356,920	3,825,882	5,105,373	1,403,759
	Haxtun Hospital District		East		1,433,369	2,147,863	46,237
	Heart of the Rockies Regional Medical Ce...		East	6,564,609	-291,360	6,268,224	8,625,015
	Keeffe Memorial Health Service District		East	2,908,234	-793,460	-1,563,976	-3,559,083
	Kit Carson County Health Service District		East		-1,026,197	1,964,434	-1,800,448
	Lincoln Community Hospital		East	-1,899,106	-3,702,890	-1,625,392	-3,037,570
	Melissa Memorial Hospital		East	-1,554,733	-1,589,992	-1,666,493	-307,890
	Memorial Regional Health		West		-4,150,875	-644,723	-1,691,716
	Middle Park Health - Kremmling		West			3,775,202	408,495
	Mt. San Rafael Hospital		East	1,683,220	3,103,096	-5,296,610	-5,193,866
	National Jewish Health		Denver	-66,485,363	-72,263,381	-79,841,502	-78,412,681
	Pagosa Springs Medical Center		West	-3,276,433	-3,219,030	2,368,141	-5,950,711
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	-3,846,584	-869,024	-521,482	-870,748
	Pioneers Medical Center		West	-4,868,218	-4,162,080	-717,442	-2,455,712
	Prowers Medical Center		East	191,000	-18,008	482,520	-633,611
	Rangely District Hospital		West	-10,752,117	-7,331,706	-4,432,859	-5,239,451
	Rio Grande Hospital		East	996,966	-67,931	-108,403	-684,804
	San Luis Valley Health Conejos County Ho...	San Luis Valley	East	134,264	656,211	2,492,661	1,654,746
	Sedgwick County Health Center		East	1,082,854	1,282,340	158,413	-918,471
	Southeast Colorado Hospital District		East	-1,132,480	-328,694	466,344	-2,377,497
	Southwest Health System, Inc.		West		-7,069,149	-4,885,968	-3,125,752
	Spanish Peaks Regional Health Center		East	-2,203,414	-3,873,107	1,663,613	-2,813,966
	St. Vincent General Hospital District		West	-3,545,510	-849,390		
	Sterling Regional MedCenter	Banner Health	East	8,132,118	7,888,197	7,245,186	2,742,703
	Weisbrod Memorial County Hospital		East	-258,127	-114,807	-65,511	-78,825
	Wray Community District Hospital		East	-2,081,455	-717,872	493,299	1,039,072
	Yuma District Hospital		East			-701,118	-2,753,819
	Total			-97,624,440	-113,335,949	-60,764,112	-115,881,226
Grand Total				1,311,136,670	586,851,068	1,209,770,382	334,291,209

Patient Service Profit Margin by Year

Peer Group	Hospital Name	System	DOI Region	2019	2020	2021	2022
Large	Avista Adventist Hospital	AdventHealth	Boulder	11.3%	9.9%	13.0%	8.5%
	Boulder Community Health		Boulder	-5.3%	-10.8%	-10.2%	-0.7%
	Centura Longmont United Hospital	Commonspirit	Boulder	-6.9%	-2.5%	-3.7%	-13.8%
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	7.2%	9.1%	8.5%	6.2%
	Centura St. Anthony Hospital	Commonspirit	Denver	8.5%	3.4%	11.1%	6.2%
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	-9.9%	-11.2%	-9.2%	-8.7%
	Children's Hospital Colorado	Children's	Denver	1.7%	-6.4%	-1.9%	-0.2%
	Denver Health Medical Center		Denver	-21.4%	-15.7%	-16.0%	-17.8%
	Good Samaritan Medical Center	Intermountain Health	Boulder	5.9%	8.9%	13.3%	-6.3%
	Littleton Adventist Hospital	AdventHealth	Denver	11.6%	2.8%	6.9%	0.4%
	Lutheran Medical Center	Intermountain Health	Denver	-1.4%	-6.3%	-27.6%	-18.8%
	McKee Medical Center	Banner Health	Ft. Collins	12.2%	8.0%	-4.1%	-9.9%
	Medical Center of the Rockies	UCHealth	Ft. Collins	20.2%	11.6%	13.7%	6.1%
	Memorial Hospital Central	UCHealth	Colorado Springs	7.9%	2.4%	7.2%	0.6%
	North Colorado Medical Center	Banner Health	Greeley	6.5%	-1.4%	-9.5%	-10.7%
	North Suburban Medical Center	HealthONE	Denver	8.9%	14.5%	11.6%	3.6%
	Parker Adventist Hospital	AdventHealth	Denver	15.7%	13.7%	17.3%	12.6%
	Parkview Medical Center		Pueblo	-13.5%	-1.5%	3.2%	-10.9%
	Porter Adventist Hospital	AdventHealth	Denver	-5.7%	-17.2%	-8.0%	-8.3%
	Poudre Valley Hospital	UCHealth	Ft. Collins	21.1%	12.3%	13.5%	6.7%
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	25.5%	24.6%	24.0%	25.8%
	Rose Medical Center	HealthONE	Denver	21.2%	17.4%	18.9%	15.7%
	Sky Ridge Medical Center	HealthONE	Denver	31.2%	28.3%	27.7%	23.6%
	St. Joseph Hospital	Intermountain Health	Denver	7.0%	0.2%	7.6%	-9.1%
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	3.0%	1.5%	7.3%	-5.6%
	Swedish Medical Center	HealthONE	Denver	24.1%	22.4%	23.2%	17.6%
	The Medical Center of Aurora	HealthONE	Denver	11.9%	6.5%	10.3%	5.4%
	University of Colorado Hospital	UCHealth	Denver	15.1%	8.3%	11.4%	7.3%
Medium	Arkansas Valley Regional Medical Center		East	-7.9%	0.0%	-18.4%	-5.0%
	Castle Rock Adventist Hospital	AdventHealth	Denver	4.9%	1.1%	5.7%	6.2%
	Centura Mercy Hospital	Commonspirit	West	13.1%	12.9%	15.9%	11.7%
	Centura St. Anthony North Hospital	Commonspirit	Denver	6.5%	8.9%	10.6%	8.1%
	Centura St. Anthony Summit Hospital	Commonspirit	West	32.6%	30.1%	31.7%	32.3%
	Children's Hospital Colorado Springs	Children's	Colorado Springs	-18.9%	-3.2%	4.6%	-9.5%
	Community Hospital		Grand Junction	6.8%	13.3%	2.5%	-2.9%
	Delta Health		West	-5.7%	-15.1%	36.4%	-7.8%
	Longs Peak Hospital	UCHealth	Boulder	-34.4%	-19.8%	0.0%	-3.5%
	Montrose Memorial Hospital		West	2.7%	-1.2%	3.7%	3.2%
	OrthoColorado Hospital	Commonspirit	Denver	29.9%	35.7%	37.9%	33.6%
	Platte Valley Medical Center	Intermountain Health	Denver	4.0%	-10.6%	3.5%	-10.5%
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	1.2%	-6.0%	-2.2%	-3.0%
	St. Elizabeth Hospital	Commonspirit	East	15.8%	27.1%		
	UCHealth Greeley	UCHealth	Greeley		-54.4%	-11.4%	-3.3%
	UCHealth Highlands Ranch	UCHealth	Denver	-8620.6%	-82.5%	-22.7%	-13.2%
	Vail Health Hospital		West	2.2%	-12.9%	-0.7%	-17.3%
	Valley View Hospital		West	5.7%	0.7%	6.3%	1.8%
	Yampa Valley Medical Center	UCHealth	West	1.8%	2.4%	10.8%	2.8%
Small	Animas Surgical Hospital		West	7.2%	12.7%	16.2%	18.1%
	Aspen Valley Hospital		West	-14.2%	-8.9%	4.4%	7.4%
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	-0.2%	-5.9%	-1.9%	-2.0%
	Broomfield Hospital	UCHealth	Denver	-99.9%	-27.4%	-13.6%	-12.5%
	Centura St. Thomas More Hospital	Commonspirit	East	8.1%	15.8%	22.0%	21.6%
	Colorado Canyons Hospital and Medical C..		Grand Junction	19.8%	6.3%	16.8%	-2.9%
	East Morgan County Hospital	Banner Health	East	7.5%	5.6%	9.3%	5.3%
	Estes Park Health		Ft. Collins	-8.1%	-8.2%	-10.8%	-22.5%
	Grand River Hospital District		West	-8.9%	-18.1%	-25.9%	-27.2%
	Grandview Hospital	UCHealth	Colorado Springs	-9.5%	-21.6%	-12.8%	-11.7%
	Gunnison Valley Health		West	15.7%	7.0%	8.2%	2.3%
	Haxtun Hospital District		East		14.0%	16.4%	0.4%
	Heart of the Rockies Regional Medical Ce..		East	8.1%	-0.3%	6.2%	7.3%
	Keefe Memorial Health Service District		East	41.7%	-13.1%	-25.6%	-43.1%
	Kit Carson County Health Service District		East		-5.9%	8.9%	-8.9%
	Lincoln Community Hospital		East	-11.5%	-24.3%	-7.7%	-14.0%
	Melissa Memorial Hospital		East	-9.5%	-9.2%	-9.0%	-1.3%
	Memorial Regional Health		West		-7.1%	-1.0%	-2.8%
	Middle Park Health - Kremmling		West			8.6%	0.8%
	Mt. San Rafael Hospital		East	4.8%	9.4%	-17.8%	-15.4%
	National Jewish Health		Denver	-64.8%	-70.3%	-84.4%	-61.1%
	Pagosa Springs Medical Center		West	-11.2%	-10.0%	6.6%	-18.2%
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	-20.1%	-4.1%	-2.0%	-3.5%
	Pioneers Medical Center		West	-25.2%	-13.3%	-1.8%	-6.3%
	Prowers Medical Center		East	0.6%	-0.1%	1.4%	-1.7%
	Rangely District Hospital		West	-185.0%	-73.2%	-36.2%	-42.6%
	Rio Grande Hospital		East	4.2%	-0.3%	-0.4%	-2.5%
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	1.3%	5.7%	19.8%	12.1%
	Sedgwick County Health Center		East	8.3%	10.1%	1.3%	-6.8%
	Southeast Colorado Hospital District		East	-6.7%	-1.9%	2.5%	-12.9%
	Southwest Health System, Inc.		West		-12.8%	-7.7%	-4.2%
	Spanish Peaks Regional Health Center		East	-20.6%	-43.0%	9.8%	-16.7%
	St. Vincent General Hospital District		West	-46.2%	-7.4%		
	Sterling Regional MedCenter	Banner Health	East	13.9%	13.3%	11.8%	4.8%
	Weisbrod Memorial County Hospital		East	-4.1%	-1.6%	-0.9%	-0.8%
	Wray Community District Hospital		East	-9.7%	-3.2%	1.7%	3.2%
	Yuma District Hospital		East			-3.7%	-12.5%

Patient Service Net Income by Year

DOI Region	Hospital Name	System	Peer Group	2019	2020	2021	2022
Boulder	Avista Adventist Hospital	AdventHealth	Large	17,971,506	15,605,192	22,051,779	15,658,910
	Boulder Community Health		Large	-18,236,762	-34,601,869	-36,076,043	-2,792,160
	Centura Longmont United Hospital	Commonspirit	Large	-10,007,381	-3,507,424	-4,845,833	-18,170,943
	Good Samaritan Medical Center	Intermountain Health	Large	16,927,969	27,501,718	45,123,497	-20,803,546
	Longs Peak Hospital	UCHealth	Medium	-31,477,028	-23,085,304	-71,838	-5,829,125
	Total			-24,821,696	-18,087,688	26,181,562	-31,936,864
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	51,268,693	71,430,411	72,480,035	55,532,020
	Children's Hospital Colorado Springs	Children's	Medium	-14,742,098	-5,430,808	8,824,604	-20,993,587
	Grandview Hospital	UCHealth	Small	-3,397,581	-7,920,027	-5,510,335	-5,605,372
	Memorial Hospital Central	UCHealth	Large	72,942,272	21,397,381	71,097,327	6,340,937
	Pikes Peak Regional Hospital	UCHealth	Small	-3,846,584	-869,024	-521,482	-870,748
	Total			102,224,701	78,607,933	146,370,148	34,403,249
Denver	Broomfield Hospital	UCHealth	Small	-22,854,927	-10,400,801	-6,978,420	-7,441,238
	Castle Rock Adventist Hospital	AdventHealth	Medium	5,922,709	1,370,648	8,316,836	10,332,181
	Centura St. Anthony Hospital	Commonspirit	Large	35,984,679	14,394,422	54,149,707	32,001,978
	Centura St. Anthony North Hospital	Commonspirit	Medium	13,188,458	19,274,329	25,979,787	21,743,935
	Children's Hospital Colorado	Children's	Large	19,570,827	-68,414,904	-22,844,885	-3,254,332
	Denver Health Medical Center		Large	-168,849,975	-139,609,180	-160,049,386	-186,941,648
	Littleton Adventist Hospital	AdventHealth	Large	36,102,660	8,394,052	21,969,196	1,209,007
	Lutheran Medical Center	Intermountain Health	Large	-4,874,541	-22,390,851	-115,182,671	-78,573,116
	National Jewish Health		Small	-66,485,363	-72,263,381	-79,841,502	-78,412,681
	North Suburban Medical Center	HealthONE	Large	17,230,761	30,219,847	24,722,016	6,922,842
	OrthoColorado Hospital	Commonspirit	Medium	28,024,391	34,998,134	44,318,603	38,412,925
	Parker Adventist Hospital	AdventHealth	Large	49,035,534	45,584,823	62,638,436	47,305,621
	Platte Valley Medical Center	Intermountain Health	Medium	5,413,873	-13,491,090	5,397,946	-17,177,375
	Porter Adventist Hospital	AdventHealth	Large	-17,008,985	-46,782,047	-25,791,323	-28,946,290
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	162,470,403	156,936,828	156,109,502	184,224,539
	Rose Medical Center	HealthONE	Large	75,389,207	59,541,005	70,667,916	59,260,357
	Sky Ridge Medical Center	HealthONE	Large	167,974,708	148,861,196	158,186,112	134,659,843
	St. Joseph Hospital	Intermountain Health	Large	39,413,534	936,992	46,383,951	-54,265,934
	Swedish Medical Center	HealthONE	Large	160,584,523	145,295,505	167,412,096	122,795,386
	The Medical Center of Aurora	HealthONE	Large	49,496,962	26,318,487	49,212,825	25,355,075
	UCHealth Highlands Ranch	UCHealth	Medium	-33,762,415	-84,720,391	-40,119,632	-30,131,655
	University of Colorado Hospital	UCHealth	Large	323,123,033	172,870,861	266,327,205	182,716,670
	Total			875,090,056	406,924,483	710,984,315	381,796,091
East	Arkansas Valley Regional Medical Center		Medium	-2,800,327	-5,727	-5,144,011	-1,852,878
	Centura St. Thomas More Hospital	Commonspirit	Small	5,856,392	12,912,704	20,740,095	21,062,501
	East Morgan County Hospital	Banner Health	Small	2,600,572	1,977,299	3,659,876	2,114,749
	Haxtun Hospital District		Small		1,433,369	2,147,863	46,237
	Heart of the Rockies Regional Medical Ce..		Small	6,564,609	-291,360	6,268,224	8,625,015
	Keeefe Memorial Health Service District		Small	2,908,234	-793,460	-1,563,976	-3,559,083
	Kit Carson County Health Service District		Small		-1,026,197	1,964,434	-1,800,448
	Lincoln Community Hospital		Small	-1,899,106	-3,702,890	-1,625,392	-3,037,570
	Melissa Memorial Hospital		Small	-1,554,733	-1,589,992	-1,666,493	-307,890
	Mt. San Rafael Hospital		Small	1,683,220	3,103,096	-5,296,610	-5,193,866
	Prowers Medical Center		Small	191,000	-18,008	482,520	-633,611
	Rio Grande Hospital		Small	996,966	-67,931	-108,403	-684,804
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	134,264	656,211	2,492,661	1,654,746
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	1,030,093	-5,035,715	-2,020,318	-3,090,532
	Sedgwick County Health Center		Small	1,082,854	1,282,340	158,413	-918,471
	Southeast Colorado Hospital District		Small	-1,132,480	-328,694	466,344	-2,377,497
	Spanish Peaks Regional Health Center		Small	-2,203,414	-3,873,107	1,663,613	-2,813,966
	St. Elizabeth Hospital	Commonspirit	Medium	6,666,668	10,598,801		
	Sterling Regional MedCenter	Banner Health	Small	8,132,118	7,888,197	7,245,186	2,742,703
	Weisbrod Memorial County Hospital		Small	-258,127	-114,807	-65,511	-78,825
	Wray Community District Hospital		Small	-2,081,455	-717,872	493,299	1,039,072
	Yuma District Hospital		Small			-701,118	-2,753,819
	Total			25,917,350	22,286,257	29,590,694	8,181,762
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	-94,709	-2,334,537	-944,891	-1,033,867
	Estes Park Health		Small	-3,933,561	-4,209,766	-5,523,129	-11,793,814
	McKee Medical Center	Banner Health	Large	16,914,045	10,574,147	-5,427,220	-10,711,629
	Medical Center of the Rockies	UCHealth	Large	114,442,291	58,036,320	71,308,497	32,544,110
	Poudre Valley Hospital	UCHealth	Large	143,859,689	77,875,583	90,989,823	47,719,980
	Total			271,187,755	139,941,748	150,403,081	56,724,780
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	11,307,475	3,159,700	10,759,899	-2,181,282
	Community Hospital		Medium	12,184,583	27,280,335	5,000,258	-6,330,414
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	12,053,360	6,238,586	35,537,998	-28,306,717
	Total			35,545,419	36,678,622	51,298,156	-36,818,413
Greeley	North Colorado Medical Center	Banner Health	Large	24,076,392	-4,447,064	-31,368,949	-34,633,019
	UCHealth Greeley	UCHealth	Medium		-51,508,502	-16,067,535	-5,777,874
	Total			24,076,392	-55,955,566	-47,436,485	-40,410,893
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	-12,411,630	-14,060,572	-11,964,994	-12,220,379
	Parkview Medical Center		Large	-45,922,006	-6,764,879	16,187,150	-54,313,716
	Total			-58,333,636	-20,825,450	4,222,156	-66,534,095
West	Animas Surgical Hospital		Small	2,464,482	4,787,008	6,821,753	8,845,577
	Aspen Valley Hospital		Small	-13,028,997	-7,946,038	4,635,325	9,353,946
	Centura Mercy Hospital	Commonspirit	Medium	31,526,491	31,628,754	41,213,412	33,103,804
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	39,739,919	34,630,980	39,447,001	50,832,117
	Delta Health		Medium	-4,787,655	-12,069,169	32,686,617	-7,222,325
	Grand River Hospital District		Small	-4,690,232	-9,111,634	-20,984,077	-23,215,830
	Gunnison Valley Health		Small	8,356,920	3,825,882	5,105,373	1,403,759
	Memorial Regional Health		Small		-4,150,875	-644,723	-1,691,716
	Middle Park Health - Kremmling		Small			3,775,202	408,495
	Montrose Memorial Hospital		Medium	3,220,795	-1,409,742	4,999,788	4,674,918
	Pagosa Springs Medical Center		Small	-3,276,433	-3,219,030	2,368,141	-5,950,711
	Pioneers Medical Center		Small	-4,868,218	-4,162,080	-717,442	-2,455,712
	Rangely District Hospital		Small	-10,752,117	-7,331,706	-4,432,859	-5,239,451
	Southwest Health System, Inc.		Small		-7,069,149	-4,885,968	-3,125,752
	St. Vincent General Hospital District		Small	-3,545,510	-849,390		
	Vail Health Hospital		Medium	4,131,161	-24,554,984	-1,429,434	-39,337,837
	Valley View Hospital		Medium	13,944,739	1,791,236	17,745,764	5,234,385
	Yampa Valley Medical Center	UCHealth	Medium	1,814,985	2,490,666	12,452,881	3,267,926
	Total			60,250,329	-2,719,270	138,156,755	28,885,593
	Grand Total			1,311,136,670	586,851,068	1,209,770,382	334,291,209

Patient Service Profit Margin by Year

DOI Region	Hospital Name	System	Peer Group	2019	2020	2021	2022
Boulder	Avista Adventist Hospital	AdventHealth	Large	11.3%	9.9%	13.0%	8.5%
	Boulder Community Health		Large	-5.3%	-10.8%	-10.2%	-0.7%
	Centura Longmont United Hospital	Commonspirit	Large	-6.9%	-2.5%	-3.7%	-13.8%
	Good Samaritan Medical Center	Intermountain Health	Large	5.9%	8.9%	13.3%	-6.3%
	Longs Peak Hospital	UCHealth	Medium	-34.4%	-19.8%	0.0%	-3.5%
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	7.2%	9.1%	8.5%	6.2%
	Children's Hospital Colorado Springs	Children's	Medium	-18.9%	-3.2%	4.6%	-9.5%
	Grandview Hospital	UCHealth	Small	-9.5%	-21.6%	-12.8%	-11.7%
	Memorial Hospital Central	UCHealth	Large	7.9%	2.4%	7.2%	0.6%
	Pikes Peak Regional Hospital	UCHealth	Small	-20.1%	-4.1%	-2.0%	-3.5%
Denver	Broomfield Hospital	UCHealth	Small	-99.9%	-27.4%	-13.6%	-12.5%
	Castle Rock Adventist Hospital	AdventHealth	Medium	4.9%	1.1%	5.7%	6.2%
	Centura St. Anthony Hospital	Commonspirit	Large	8.5%	3.4%	11.1%	6.2%
	Centura St. Anthony North Hospital	Commonspirit	Medium	6.5%	8.9%	10.6%	8.1%
	Children's Hospital Colorado	Children's	Large	1.7%	-6.4%	-1.9%	-0.2%
	Denver Health Medical Center		Large	-21.4%	-15.7%	-16.0%	-17.8%
	Littleton Adventist Hospital	AdventHealth	Large	11.6%	2.8%	6.9%	0.4%
	Lutheran Medical Center	Intermountain Health	Large	-1.4%	-6.3%	-27.6%	-18.8%
	National Jewish Health		Small	-64.8%	-70.3%	-84.4%	-61.1%
	North Suburban Medical Center	HealthONE	Large	8.9%	14.5%	11.6%	3.6%
	OrthoColorado Hospital	Commonspirit	Medium	29.9%	35.7%	37.9%	33.6%
	Parker Adventist Hospital	AdventHealth	Large	15.7%	13.7%	17.3%	12.6%
	Platte Valley Medical Center	Intermountain Health	Medium	4.0%	-10.6%	3.5%	-10.5%
	Porter Adventist Hospital	AdventHealth	Large	-5.7%	-17.2%	-8.0%	-8.3%
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	25.5%	24.6%	24.0%	25.8%
	Rose Medical Center	HealthONE	Large	21.2%	17.4%	18.9%	15.7%
	Sky Ridge Medical Center	HealthONE	Large	31.2%	28.3%	27.7%	23.6%
	St. Joseph Hospital	Intermountain Health	Large	7.0%	0.2%	7.6%	-9.1%
	Swedish Medical Center	HealthONE	Large	24.1%	22.4%	23.2%	17.6%
	The Medical Center of Aurora	HealthONE	Large	11.9%	6.5%	10.3%	5.4%
	UCHealth Highlands Ranch	UCHealth	Medium	-8620.6%	-82.5%	-22.7%	-13.2%
	University of Colorado Hospital	UCHealth	Large	15.1%	8.3%	11.4%	7.3%
	Arkansas Valley Regional Medical Center		Medium	-7.9%	0.0%	-18.4%	-5.0%
	Centura St. Thomas More Hospital	Commonspirit	Small	8.1%	15.8%	22.0%	21.6%
	East Morgan County Hospital	Banner Health	Small	7.5%	5.6%	9.3%	5.3%
	Haxtun Hospital District		Small		14.0%	16.4%	0.4%
	Heart of the Rockies Regional Medical Ce..		Small	8.1%	-0.3%	6.2%	7.3%
	Keeffe Memorial Health Service District		Small	41.7%	-13.1%	-25.6%	-43.1%
	Kit Carson County Health Service District		Small		-5.9%	8.9%	-8.9%
	Lincoln Community Hospital		Small	-11.5%	-24.3%	-7.7%	-14.0%
	Melissa Memorial Hospital		Small	-9.5%	-9.2%	-9.0%	-1.3%
	Mt. San Rafael Hospital		Small	4.8%	9.4%	-17.8%	-15.4%
	Prowers Medical Center		Small	0.6%	-0.1%	1.4%	-1.7%
East	Rio Grande Hospital		Small	4.2%	-0.3%	-0.4%	-2.5%
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	1.3%	5.7%	19.8%	12.1%
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	1.2%	-6.0%	-2.2%	-3.0%
	Sedgwick County Health Center		Small	8.3%	10.1%	1.3%	-6.8%
	Southeast Colorado Hospital District		Small	-6.7%	-1.9%	2.5%	-12.9%
	Spanish Peaks Regional Health Center		Small	-20.6%	-43.0%	9.8%	-16.7%
	St. Elizabeth Hospital	Commonspirit	Medium	15.8%	27.1%		
	Sterling Regional MedCenter	Banner Health	Small	13.9%	13.3%	11.8%	4.8%
	Weisbrod Memorial County Hospital		Small	-4.1%	-1.6%	-0.9%	-0.8%
	Wray Community District Hospital		Small	-9.7%	-3.2%	1.7%	3.2%
	Yuma District Hospital		Small			-3.7%	-12.5%
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	-0.2%	-5.9%	-1.9%	-2.0%
	Estes Park Health		Small	-8.1%	-8.2%	-10.8%	-22.5%
	McKee Medical Center	Banner Health	Large	12.2%	8.0%	-4.1%	-9.9%
	Medical Center of the Rockies	UCHealth	Large	20.2%	11.6%	13.7%	6.1%
	Poudre Valley Hospital	UCHealth	Large	21.1%	12.3%	13.5%	6.7%
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	19.8%	6.3%	16.8%	-2.9%
	Community Hospital		Medium	6.8%	13.3%	2.5%	-2.9%
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	3.0%	1.5%	7.3%	-5.6%
Greeley	North Colorado Medical Center	Banner Health	Large	6.5%	-1.4%	-9.5%	-10.7%
	UCHealth Greeley	UCHealth	Medium		-54.4%	-11.4%	-3.3%
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	-9.9%	-11.2%	-9.2%	-8.7%
	Parkview Medical Center		Large	-13.5%	-1.5%	3.2%	-10.9%
West	Animas Surgical Hospital		Small	7.2%	12.7%	16.2%	18.1%
	Aspen Valley Hospital		Small	-14.2%	-8.9%	4.4%	7.4%
	Centura Mercy Hospital	Commonspirit	Medium	13.1%	12.9%	15.9%	11.7%
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	32.6%	30.1%	31.7%	32.3%
	Delta Health		Medium	-5.7%	-15.1%	36.4%	-7.8%
	Grand River Hospital District		Small	-8.9%	-18.1%	-25.9%	-27.2%
	Gunnison Valley Health		Small	15.7%	7.0%	8.2%	2.3%
	Memorial Regional Health		Small		-7.1%	-1.0%	-2.8%
	Middle Park Health - Kremmling		Small			8.6%	0.8%
	Montrose Memorial Hospital		Medium	2.7%	-1.2%	3.7%	3.2%
	Pagosa Springs Medical Center		Small	-11.2%	-10.0%	6.6%	-18.2%
	Pioneers Medical Center		Small	-25.2%	-13.3%	-1.8%	-6.3%
	Rangely District Hospital		Small	-185.0%	-73.2%	-36.2%	-42.6%
	Southwest Health System, Inc.		Small		-12.8%	-7.7%	-4.2%
	St. Vincent General Hospital District		Small	-46.2%	-7.4%		
	Vail Health Hospital		Medium	2.2%	-12.9%	-0.7%	-17.3%
	Valley View Hospital		Medium	5.7%	0.7%	6.3%	1.8%
	Yampa Valley Medical Center	UCHealth	Medium	1.8%	2.4%	10.8%	2.8%

Operating Income by Year

Peer Group	Hospital Name	System	DOI Region	2019	2020	2021	2022
Large	Avista Adventist Hospital	AdventHealth	Boulder	19,643,886	19,960,322	39,106,160	21,747,071
	Boulder Community Health		Boulder	-1,660,162	-6,896,961	7,578,259	-6,885,128
	Centura Longmont United Hospital	Commonspirit	Boulder	-5,108,584	7,607,927	2,240,144	-13,826,800
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	70,020,574	112,336,758	93,499,655	74,962,547
	Centura St. Anthony Hospital	Commonspirit	Denver	43,488,760	26,947,733	69,456,224	48,273,724
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	-9,071,285	-5,043,637	-2,387,576	-5,518,261
	Children's Hospital Colorado	Children's	Denver	107,313,435	42,277,890	86,295,514	106,519,859
	Denver Health Medical Center		Denver	37,954,050	-16,187,948	-22,710,547	-37,789,548
	Good Samaritan Medical Center	Intermountain Health	Boulder	24,220,180	31,547,620	47,931,857	-18,679,223
	Littleton Adventist Hospital	AdventHealth	Denver	39,187,073	16,095,300	27,025,158	6,180,130
	Lutheran Medical Center	Intermountain Health	Denver	-2,623,253	-7,930,929	-107,725,678	-66,037,298
	McKee Medical Center	Banner Health	Ft. Collins	18,031,266	16,549,321	-3,384,173	-9,787,276
	Medical Center of the Rockies	UCHealth	Ft. Collins	119,195,512	62,328,269	83,479,415	41,331,381
	Memorial Hospital Central	UCHealth	Colorado Springs	81,369,003	31,686,358	83,554,368	20,752,272
	North Colorado Medical Center	Banner Health	Greeley	35,544,329	9,663,921	-19,616,401	-25,440,613
	North Suburban Medical Center	HealthONE	Denver	17,893,000	30,561,000	24,981,000	7,192,000
	Parker Adventist Hospital	AdventHealth	Denver	51,653,512	51,620,922	70,435,148	51,889,446
	Parkview Medical Center		Pueblo	11,514,236	-5,151,935	28,039,950	-33,849,504
	Porter Adventist Hospital	AdventHealth	Denver	-11,925,199	-30,335,868	-14,288,478	-19,680,582
	Poudre Valley Hospital	UCHealth	Ft. Collins	149,952,660	84,506,376	104,014,286	62,223,019
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	163,838,000	158,185,000	159,307,000	185,378,000
	Rose Medical Center	HealthONE	Denver	76,975,000	62,669,000	73,155,000	61,075,000
	Sky Ridge Medical Center	HealthONE	Denver	169,314,000	149,703,000	161,109,000	136,391,000
	St. Joseph Hospital	Intermountain Health	Denver	43,472,112	31,794,412	68,194,634	-32,283,792
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	19,693,074	23,024,399	48,832,403	-17,121,018
	Swedish Medical Center	HealthONE	Denver	161,989,000	146,448,000	169,680,000	124,332,000
	The Medical Center of Aurora	HealthONE	Denver	53,240,000	30,084,000	53,593,000	30,532,000
	University of Colorado Hospital	UCHealth	Denver	331,655,901	193,267,576	286,443,963	201,768,549
	Total			1,816,770,080	1,267,317,826	1,617,839,283	893,648,955
Medium	Arkansas Valley Regional Medical Center		East	-2,638,826	158,992	-4,738,509	-1,658,031
	Castle Rock Adventist Hospital	AdventHealth	Denver	7,161,029	8,087,786	6,875,759	12,665,024
	Centura Mercy Hospital	Commonspirit	West	35,567,289	46,078,635	59,218,609	49,252,010
	Centura St. Anthony North Hospital	Commonspirit	Denver	17,517,574	28,961,945	42,813,161	34,952,884
	Centura St. Anthony Summit Hospital	Commonspirit	West	41,953,635	43,025,564	46,120,565	52,751,328
	Children's Hospital Colorado Springs	Children's	Colorado Springs	-14,240,723	-3,131,068	9,837,864	-19,141,787
	Community Hospital		Grand Junction	12,949,809	29,345,666	15,527,465	-282,940
	Delta Health		West	-4,338,499	-11,821,994	33,070,979	-6,478,857
	Longs Peak Hospital	UCHealth	Boulder	-30,462,071	-22,102,112	1,347,257	-3,935,412
	Montrose Memorial Hospital		West	8,872,556	11,625,937	14,348,070	7,084,618
	OrthoColorado Hospital	Commonspirit	Denver	28,168,396	36,954,605	42,731,507	40,294,720
	Platte Valley Medical Center	Intermountain Health	Denver	7,952,089	-3,210,236	9,606,497	-14,569,127
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	2,980,485	-1,075,550	5,562,516	1,522,216
	St. Elizabeth Hospital	Commonspirit	East	6,849,226	10,863,131		
	UCHealth Greeley	UCHealth	Greeley		-48,907,001	-13,053,958	-2,233,727
	UCHealth Highlands Ranch	UCHealth	Denver	-34,707,998	-82,198,225	-34,702,447	-24,124,201
	Vail Health Hospital		West	16,230,883	-17,127,361	9,656,864	-34,355,122
	Valley View Hospital		West	19,496,237	9,066,595	28,503,550	10,748,304
	Yampa Valley Medical Center	UCHealth	West	2,595,411	3,391,109	13,106,097	4,731,605
	Total			121,906,502	37,986,418	285,831,846	107,223,505
Small	Animas Surgical Hospital		West	2,514,302	4,787,008	6,821,753	8,845,576
	Aspen Valley Hospital		West	-12,171,354	-7,130,100	6,018,447	11,120,200
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	43,372	3,499,681	52,544	-722,958
	Broomfield Hospital	UCHealth	Denver	-22,754,003	-10,372,802	-7,520,789	-7,858,480
	Centura St. Thomas More Hospital	Commonspirit	East	6,099,139	15,467,006	22,865,393	24,457,745
	Colorado Canyons Hospital and Medical C..		Grand Junction	11,895,031	6,074,761	10,759,899	-953,629
	East Morgan County Hospital	Banner Health	East	2,705,545	2,581,207	4,111,539	2,682,129
	Estes Park Health		Ft. Collins	-3,622,726	-4,049,941	-5,279,019	-11,668,512
	Grand River Hospital District		West	-3,136,658	-8,226,749	-20,599,114	-21,683,935
	Grandview Hospital	UCHealth	Colorado Springs	-3,318,833	-7,786,479	-5,319,304	-5,258,442
	Gunnison Valley Health		West	8,758,272	4,003,496	5,489,595	2,532,792
	Haxtun Hospital District		East		2,061,912	2,626,197	301,307
	Heart of the Rockies Regional Medical Ce..		East	7,603,530	1,331,984	9,151,266	11,621,664
	Keeffe Memorial Health Service District		East	2,918,185	-785,324	-1,469,211	-3,566,770
	Kit Carson County Health Service District		East		-999,422	2,016,507	-1,730,482
	Lincoln Community Hospital		East	-1,575,973	-3,455,050	-1,279,138	-2,679,982
	Melissa Memorial Hospital		East	-1,438,218	-1,419,385	-974,710	-249,910
	Memorial Regional Health		West		-3,709,214	163,834	-493,899
	Middle Park Health - Kremmling		West			4,069,623	561,333
	Mt. San Rafael Hospital		East	2,673,309	11,470,438	-2,381,738	-1,939,091
	National Jewish Health		Denver	-8,966,316	-7,182,000	6,938,000	-10,297,000
	Pagosa Springs Medical Center		West	-682,666	-2,279,541	8,757,564	-3,540,124
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	-3,753,905	-715,254	-291,389	-551,910
	Pioneers Medical Center		West	-3,938,983	-4,103,827	854,576	627,378
	Prowers Medical Center		East	253,150	23,649	482,520	-577,487
	Rangely District Hospital		West	-10,752,117	-7,331,706	-4,628,231	-6,256,754
	Rio Grande Hospital		East	1,019,211	872,692	-90,775	-660,679
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	192,802	697,046	2,502,569	2,163,739
	Sedgwick County Health Center		East	1,139,905	2,145,804	1,400,338	-12,415
	Southeast Colorado Hospital District		East	-1,088,030	385,507	1,928,265	-2,125,863
	Southwest Health System, Inc.		West		-2,012,738	-1,145,759	-2,773,258
	Spanish Peaks Regional Health Center		East	948,652	-2,313,495	3,814,953	-1,762,940
	St. Vincent General Hospital District		West	-3,545,510	-716,556		
	Sterling Regional MedCenter	Banner Health	East	8,465,132	10,643,163	8,392,743	3,766,378
	Weisbrod Memorial County Hospital		East	-190,016	-142,281	-371,600	97,163
	Wray Community District Hospital		East	-1,809,979	-134,664	1,427,948	1,734,644
	Yuma District Hospital		East			-674,526	-2,720,162
	Total			-25,515,749	-8,821,173	58,620,771	-19,572,634
Grand Total				1,913,160,833	1,296,483,071	1,962,291,899	981,299,826

Operating Profit Margin by Year

Peer Group	Hospital Name	System	DOI Region	2019	2020	2021	2022
Large	Avista Adventist Hospital	AdventHealth	Boulder	12.2%	12.2%	20.4%	11.3%
	Boulder Community Health		Boulder	-0.5%	-1.9%	1.9%	-1.6%
	Centura Longmont United Hospital	Commonspirit	Boulder	-3.4%	4.9%	1.6%	-10.1%
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	9.5%	13.5%	10.6%	8.2%
	Centura St. Anthony Hospital	Commonspirit	Denver	10.0%	6.1%	13.8%	9.0%
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	-7.0%	-3.7%	-1.7%	-3.7%
	Children's Hospital Colorado	Children's	Denver	8.5%	3.4%	6.2%	6.7%
	Denver Health Medical Center		Denver	3.4%	-1.5%	-1.9%	-2.9%
	Good Samaritan Medical Center	Intermountain Health	Boulder	8.2%	10.1%	14.0%	-5.6%
	Littleton Adventist Hospital	AdventHealth	Denver	12.5%	5.1%	8.3%	1.8%
	Lutheran Medical Center	Intermountain Health	Denver	-0.8%	-2.1%	-25.2%	-15.2%
	McKee Medical Center	Banner Health	Ft. Collins	12.9%	11.7%	-2.5%	-8.9%
	Medical Center of the Rockies	UCHealth	Ft. Collins	20.8%	12.3%	15.5%	7.6%
	Memorial Hospital Central	UCHealth	Colorado Springs	8.8%	3.5%	8.3%	1.9%
	North Colorado Medical Center	Banner Health	Greeley	9.2%	2.8%	-5.6%	-7.5%
	North Suburban Medical Center	HealthONE	Denver	9.2%	14.6%	11.7%	3.7%
	Parker Adventist Hospital	AdventHealth	Denver	16.4%	15.2%	19.0%	13.7%
	Parkview Medical Center		Pueblo	2.8%	-1.1%	5.4%	-6.4%
	Porter Adventist Hospital	AdventHealth	Denver	-3.9%	-10.4%	-4.2%	-5.5%
	Poudre Valley Hospital	UCHealth	Ft. Collins	21.7%	13.2%	15.1%	8.5%
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	25.6%	24.8%	24.4%	25.9%
	Rose Medical Center	HealthONE	Denver	21.5%	18.1%	19.4%	16.1%
	Sky Ridge Medical Center	HealthONE	Denver	31.3%	28.4%	28.1%	23.8%
	St. Joseph Hospital	Intermountain Health	Denver	7.6%	5.3%	10.7%	-5.2%
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	4.7%	5.1%	9.7%	-3.3%
	Swedish Medical Center	HealthONE	Denver	24.3%	22.5%	23.5%	17.8%
	The Medical Center of Aurora	HealthONE	Denver	12.6%	7.4%	11.1%	6.4%
	University of Colorado Hospital	UCHealth	Denver	15.5%	9.2%	12.1%	8.0%
Medium	Arkansas Valley Regional Medical Center		East	-7.3%	0.5%	-16.5%	-4.4%
	Castle Rock Adventist Hospital	AdventHealth	Denver	5.8%	6.2%	4.8%	7.4%
	Centura Mercy Hospital	Commonspirit	West	14.4%	17.3%	20.9%	16.1%
	Centura St. Anthony North Hospital	Commonspirit	Denver	8.5%	12.7%	16.1%	12.3%
	Centura St. Anthony Summit Hospital	Commonspirit	West	33.6%	33.9%	34.5%	32.9%
	Children's Hospital Colorado Springs	Children's	Colorado Springs	-18.1%	-1.8%	5.1%	-8.6%
	Community Hospital		Grand Junction	7.2%	14.1%	7.2%	-0.1%
	Delta Health		West	-5.1%	-14.7%	36.6%	-6.9%
	Longs Peak Hospital	UCHealth	Boulder	-32.8%	-18.7%	0.9%	-2.4%
	Montrose Memorial Hospital		West	7.0%	8.5%	9.6%	4.6%
	OrthoColorado Hospital	Commonspirit	Denver	30.0%	36.9%	37.2%	34.5%
	Platte Valley Medical Center	Intermountain Health	Denver	5.8%	-2.2%	6.1%	-8.7%
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	3.2%	-1.2%	5.3%	1.4%
	St. Elizabeth Hospital	Commonspirit	East	16.2%	27.5%		
	UCHealth Greeley	UCHealth	Greeley		-49.4%	-9.0%	-1.3%
	UCHealth Highlands Ranch	UCHealth	Denver	-6414.4%	-76.8%	-18.9%	-10.2%
	Vail Health Hospital		West	7.5%	-8.2%	4.0%	-14.3%
	Valley View Hospital		West	7.6%	3.5%	9.5%	3.5%
	Yampa Valley Medical Center	UCHealth	West	2.5%	3.2%	11.2%	4.0%
Small	Animas Surgical Hospital		West	7.3%	12.7%	16.2%	18.1%
	Aspen Valley Hospital		West	-12.8%	-7.7%	5.6%	8.4%
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	0.1%	7.0%	0.1%	-1.4%
	Broomfield Hospital	UCHealth	Denver	-98.5%	-27.3%	-14.9%	-13.4%
	Centura St. Thomas More Hospital	Commonspirit	East	8.4%	18.2%	23.5%	23.9%
	Colorado Canyons Hospital and Medical C..		Grand Junction	20.4%	11.0%	16.8%	-1.2%
	East Morgan County Hospital	Banner Health	East	7.8%	7.0%	10.2%	6.5%
	Estes Park Health		Ft. Collins	-7.4%	-7.8%	-10.2%	-22.1%
	Grand River Hospital District		West	-5.6%	-15.7%	-25.1%	-24.2%
	Grandview Hospital	UCHealth	Colorado Springs	-9.3%	-21.1%	-12.3%	-10.9%
	Gunnison Valley Health		West	16.2%	7.2%	8.8%	4.0%
	Haxtun Hospital District		East		16.2%	17.4%	2.2%
	Heart of the Rockies Regional Medical Ce..		East	9.1%	1.5%	8.6%	9.5%
	Keefe Memorial Health Service District		East	41.7%	-12.9%	-19.2%	-42.8%
	Kit Carson County Health Service District		East		-5.7%	9.1%	-8.5%
	Lincoln Community Hospital		East	-9.1%	-21.3%	-5.7%	-11.5%
	Melissa Memorial Hospital		East	-8.6%	-7.9%	-4.7%	-1.0%
	Memorial Regional Health		West		-6.2%	0.3%	-0.8%
	Middle Park Health - Kremmling		West			9.2%	1.1%
	Mt. San Rafael Hospital		East	7.3%	24.2%	-6.8%	-4.9%
	National Jewish Health		Denver	-3.3%	-2.4%	2.0%	-3.1%
	Pagosa Springs Medical Center		West	-2.0%	-6.7%	18.3%	-9.4%
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	-19.4%	-3.3%	-1.1%	-2.2%
	Pioneers Medical Center		West	-16.5%	-13.0%	2.0%	1.3%
	Prowers Medical Center		East	0.8%	0.1%	1.4%	-1.5%
	Rangely District Hospital		West	-185.0%	-73.2%	-31.3%	-42.0%
	Rio Grande Hospital		East	4.2%	3.7%	-0.4%	-2.4%
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	1.8%	6.0%	19.9%	14.7%
	Sedgwick County Health Center		East	8.7%	14.5%	9.0%	-0.1%
	Southeast Colorado Hospital District		East	-6.4%	2.0%	8.2%	-10.5%
	Southwest Health System, Inc.		West		-3.1%	-1.6%	-3.7%
	Spanish Peaks Regional Health Center		East	5.3%	-16.0%	17.2%	-8.8%
	St. Vincent General Hospital District		West	-46.2%	-5.8%		
	Sterling Regional MedCenter	Banner Health	East	14.3%	16.6%	13.2%	6.3%
	Weisbrod Memorial County Hospital		East	-2.4%	-1.6%	-3.8%	0.9%
	Wray Community District Hospital		East	-8.2%	-0.6%	4.6%	5.0%
	Yuma District Hospital		East			-3.5%	-12.3%

Operating Income by Year

DOI Region	Hospital Name	System	Peer Group	2019	2020	2021	2022
Boulder	Avista Adventist Hospital	AdventHealth	Large	19,643,886	19,960,322	39,106,160	21,747,071
	Boulder Community Health		Large	-1,660,162	-6,896,961	7,578,259	-6,885,128
	Centura Longmont United Hospital	Commonspirit	Large	-5,108,584	7,607,927	2,240,144	-13,826,800
	Good Samaritan Medical Center	Intermountain Health	Large	24,220,180	31,547,620	47,931,857	-18,679,223
	Longs Peak Hospital	UCHealth	Medium	-30,462,071	-22,102,112	1,347,257	-3,935,412
	Total			6,633,249	30,116,796	98,203,676	-21,579,492
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	70,020,574	112,336,758	93,499,655	74,962,547
	Children's Hospital Colorado Springs	Children's	Medium	-14,240,723	-3,131,068	9,837,864	-19,141,787
	Grandview Hospital	UCHealth	Small	-3,318,833	-7,786,479	-5,319,304	-5,258,442
	Memorial Hospital Central	UCHealth	Large	81,369,003	31,686,358	83,554,368	20,752,272
	Pikes Peak Regional Hospital	UCHealth	Small	-3,753,905	-715,254	-291,389	-551,910
	Total			130,076,116	132,390,314	181,281,194	70,762,680
Denver	Broomfield Hospital	UCHealth	Small	-22,754,003	-10,372,802	-7,520,789	-7,858,480
	Castle Rock Adventist Hospital	AdventHealth	Medium	7,161,029	8,087,786	6,875,759	12,665,024
	Centura St. Anthony Hospital	Commonspirit	Large	43,488,760	26,947,733	69,456,224	48,273,724
	Centura St. Anthony North Hospital	Commonspirit	Medium	17,517,574	28,961,945	42,813,161	34,952,884
	Children's Hospital Colorado	Children's	Large	107,313,435	42,277,890	86,295,514	106,519,859
	Denver Health Medical Center		Large	37,954,050	-16,187,948	-22,710,547	-37,789,548
	Littleton Adventist Hospital	AdventHealth	Large	39,187,073	16,095,300	27,025,158	6,180,130
	Lutheran Medical Center	Intermountain Health	Large	-2,623,253	-7,930,929	-107,725,678	-66,037,298
	National Jewish Health		Small	-8,966,316	-7,182,000	6,938,000	-10,297,000
	North Suburban Medical Center	HealthONE	Large	17,893,000	30,561,000	24,981,000	7,192,000
	OrthoColorado Hospital	Commonspirit	Medium	28,168,396	36,954,605	42,731,507	40,294,720
	Parker Adventist Hospital	AdventHealth	Large	51,653,512	51,620,922	70,435,148	51,889,446
	Platte Valley Medical Center	Intermountain Health	Medium	7,952,089	-3,210,236	9,606,497	-14,569,127
	Porter Adventist Hospital	AdventHealth	Large	-11,925,199	-30,335,868	-14,288,478	-19,680,582
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	163,838,000	158,185,000	159,307,000	185,378,000
	Rose Medical Center	HealthONE	Large	76,975,000	62,669,000	73,155,000	61,075,000
	Sky Ridge Medical Center	HealthONE	Large	169,314,000	149,703,000	161,109,000	136,391,000
	St. Joseph Hospital	Intermountain Health	Large	43,472,112	31,794,412	68,194,634	-32,283,792
	Swedish Medical Center	HealthONE	Large	161,989,000	146,448,000	169,680,000	124,332,000
	The Medical Center of Aurora	HealthONE	Large	53,240,000	30,084,000	53,593,000	30,532,000
	UCHealth Highlands Ranch	UCHealth	Medium	-34,707,998	-82,198,225	-34,702,447	-24,124,201
	University of Colorado Hospital	UCHealth	Large	331,655,901	193,267,576	286,443,963	201,768,549
	Total			1,277,796,164	856,240,161	1,171,692,624	834,804,308
East	Arkansas Valley Regional Medical Center		Medium	-2,638,826	158,992	-4,738,509	-1,658,031
	Centura St. Thomas More Hospital	Commonspirit	Small	6,099,139	15,467,006	22,865,393	24,457,745
	East Morgan County Hospital	Banner Health	Small	2,705,545	2,581,207	4,111,539	2,682,129
	Haxtun Hospital District		Small		2,061,912	2,626,197	301,307
	Heart of the Rockies Regional Medical Ce..		Small	7,603,530	1,331,984	9,151,266	11,621,664
	Keeffe Memorial Health Service District		Small	2,918,185	-785,324	-1,469,211	-3,566,770
	Kit Carson County Health Service District		Small		-999,422	2,016,507	-1,730,482
	Lincoln Community Hospital		Small	-1,575,973	-3,455,050	-1,279,138	-2,679,982
	Melissa Memorial Hospital		Small	-1,438,218	-1,419,385	-974,710	-249,910
	Mt. San Rafael Hospital		Small	2,673,309	11,470,438	-2,381,738	-1,939,091
	Prowers Medical Center		Small	253,150	23,649	482,520	-577,487
	Rio Grande Hospital		Small	1,019,211	872,692	-90,775	-660,679
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	192,802	697,046	2,502,569	2,163,739
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	2,980,485	-1,075,550	5,562,516	1,522,216
	Sedgwick County Health Center		Small	1,139,905	2,145,804	1,400,338	-12,415
	Southeast Colorado Hospital District		Small	-1,088,030	385,507	1,928,265	-2,125,863
	Spanish Peaks Regional Health Center		Small	948,652	-2,313,495	3,814,953	-1,762,940
	St. Elizabeth Hospital	Commonspirit	Medium	6,849,226	10,863,131		
	Sterling Regional MedCenter	Banner Health	Small	8,465,132	10,643,163	8,392,743	3,766,378
	Weisbrod Memorial County Hospital		Small	-190,016	-142,281	-371,600	97,163
	Wray Community District Hospital		Small	-1,809,979	-134,664	1,427,948	1,734,644
	Yuma District Hospital		Small			-674,526	-2,720,162
	Total			35,107,229	48,377,362	54,302,548	28,663,173
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	43,372	3,499,681	52,544	-722,958
	Estes Park Health		Small	-3,622,726	-4,049,941	-5,279,019	-11,668,512
	McKee Medical Center	Banner Health	Large	18,031,266	16,549,321	-3,384,173	-9,787,276
	Medical Center of the Rockies	UCHealth	Large	119,195,512	62,328,269	83,479,415	41,331,381
	Poudre Valley Hospital	UCHealth	Large	149,952,660	84,506,376	104,014,286	62,223,019
	Total			283,600,084	162,833,707	178,883,053	81,375,654
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	11,895,031	6,074,761	10,759,899	-953,629
	Community Hospital		Medium	12,949,809	29,345,666	15,527,465	-282,940
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	19,693,074	23,024,399	48,832,403	-17,121,018
	Total			44,537,914	58,444,826	75,119,767	-18,357,587
Greeley	North Colorado Medical Center	Banner Health	Large	35,544,329	9,663,921	-19,616,401	-25,440,613
	UCHealth Greeley	UCHealth	Medium		-48,907,001	-13,053,958	-2,233,727
	Total			35,544,329	-39,243,079	-32,670,359	-27,674,340
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	-9,071,285	-5,043,637	-2,387,576	-5,518,261
	Parkview Medical Center		Large	11,514,236	-5,151,935	28,039,950	-33,849,504
	Total			2,442,950	-10,195,573	25,652,374	-39,367,765
West	Animas Surgical Hospital		Small	2,514,302	4,787,008	6,821,753	8,845,576
	Aspen Valley Hospital		Small	-12,171,354	-7,130,100	6,018,447	11,120,200
	Centura Mercy Hospital	Commonspirit	Medium	35,567,289	46,078,635	59,218,609	49,252,010
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	41,953,635	43,025,564	46,120,565	52,751,328
	Delta Health		Medium	-4,338,499	-11,821,994	33,070,979	-6,478,857
	Grand River Hospital District		Small	-3,136,658	-8,226,749	-20,599,114	-21,683,935
	Gunnison Valley Health		Small	8,758,272	4,003,496	5,489,595	2,532,792
	Memorial Regional Health		Small		-3,709,214	163,834	-493,899
	Middle Park Health - Kremmling		Small			4,069,623	561,333
	Montrose Memorial Hospital		Medium	8,872,556	11,625,937	14,348,070	7,084,618
	Pagosa Springs Medical Center		Small	-682,666	-2,279,541	8,757,564	-3,540,124
	Pioneers Medical Center		Small	-3,938,983	-4,103,827	854,576	627,378
	Rangely District Hospital		Small	-10,752,117	-7,331,706	-4,628,231	-6,256,754
	Southwest Health System, Inc.		Small		-2,012,738	-1,145,759	-2,773,258
	St. Vincent General Hospital District		Small	-3,545,510	-716,556		
	Vail Health Hospital		Medium	16,230,883	-17,127,361	9,656,864	-34,355,122
	Valley View Hospital		Medium	19,496,237	9,066,595	28,503,550	10,748,304
	Yampa Valley Medical Center	UCHealth	Medium	2,595,411	3,391,109	13,106,097	4,731,605
	Total			97,422,798	57,518,558	209,827,023	72,673,195
Grand Total				1,913,160,833	1,296,483,071	1,962,291,899	981,299,826

Operating Profit Margin by Year

DOI Region	Hospital Name	System	Peer Group	2019	2020	2021	2022
Boulder	Avista Adventist Hospital	AdventHealth	Large	12.2%	12.2%	20.4%	11.3%
	Boulder Community Health		Large	-0.5%	-1.9%	1.9%	-1.6%
	Centura Longmont United Hospital	Commonspirit	Large	-3.4%	4.9%	1.6%	-10.1%
	Good Samaritan Medical Center	Intermountain Health	Large	8.2%	10.1%	14.0%	-5.6%
	Longs Peak Hospital	UCHealth	Medium	-32.8%	-18.7%	0.9%	-2.4%
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	9.5%	13.5%	10.6%	8.2%
	Children's Hospital Colorado Springs	Children's	Medium	-18.1%	-1.8%	5.1%	-8.6%
	Grandview Hospital	UCHealth	Small	-9.3%	-21.1%	-12.3%	-10.9%
	Memorial Hospital Central	UCHealth	Large	8.8%	3.5%	8.3%	1.9%
	Pikes Peak Regional Hospital	UCHealth	Small	-19.4%	-3.3%	-1.1%	-2.2%
Denver	Broomfield Hospital	UCHealth	Small	-98.5%	-27.3%	-14.9%	-13.4%
	Castle Rock Adventist Hospital	AdventHealth	Medium	5.8%	6.2%	4.8%	7.4%
	Centura St. Anthony Hospital	Commonspirit	Large	10.0%	6.1%	13.8%	9.0%
	Centura St. Anthony North Hospital	Commonspirit	Medium	8.5%	12.7%	16.1%	12.3%
	Children's Hospital Colorado	Children's	Large	8.5%	3.4%	6.2%	6.7%
	Denver Health Medical Center		Large	3.4%	-1.5%	-1.9%	-2.9%
	Littleton Adventist Hospital	AdventHealth	Large	12.5%	5.1%	8.3%	1.8%
	Lutheran Medical Center	Intermountain Health	Large	-0.8%	-2.1%	-25.2%	-15.2%
	National Jewish Health		Small	-3.3%	-2.4%	2.0%	-3.1%
	North Suburban Medical Center	HealthONE	Large	9.2%	14.6%	11.7%	3.7%
	OrthoColorado Hospital	Commonspirit	Medium	30.0%	36.9%	37.2%	34.5%
	Parker Adventist Hospital	AdventHealth	Large	16.4%	15.2%	19.0%	13.7%
	Platte Valley Medical Center	Intermountain Health	Medium	5.8%	-2.2%	6.1%	-8.7%
	Porter Adventist Hospital	AdventHealth	Large	-3.9%	-10.4%	-4.2%	-5.5%
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	25.6%	24.8%	24.4%	25.9%
	Rose Medical Center	HealthONE	Large	21.5%	18.1%	19.4%	16.1%
	Sky Ridge Medical Center	HealthONE	Large	31.3%	28.4%	28.1%	23.8%
	St. Joseph Hospital	Intermountain Health	Large	7.6%	5.3%	10.7%	-5.2%
	Swedish Medical Center	HealthONE	Large	24.3%	22.5%	23.5%	17.8%
	The Medical Center of Aurora	HealthONE	Large	12.6%	7.4%	11.1%	6.4%
	UCHealth Highlands Ranch	UCHealth	Medium	-6414.4%	-76.8%	-18.9%	-10.2%
	University of Colorado Hospital	UCHealth	Large	15.5%	9.2%	12.1%	8.0%
	Arkansas Valley Regional Medical Center		Medium	-7.3%	0.5%	-16.5%	-4.4%
	Centura St. Thomas More Hospital	Commonspirit	Small	8.4%	18.2%	23.5%	23.9%
	East Morgan County Hospital	Banner Health	Small	7.8%	7.0%	10.2%	6.5%
	Haxtun Hospital District		Small		16.2%	17.4%	2.2%
	Heart of the Rockies Regional Medical Ce..		Small	9.1%	1.5%	8.6%	9.5%
	Keeffe Memorial Health Service District		Small	41.7%	-12.9%	-19.2%	-42.8%
	Kit Carson County Health Service District		Small		-5.7%	9.1%	-8.5%
	Lincoln Community Hospital		Small	-9.1%	-21.3%	-5.7%	-11.5%
	Melissa Memorial Hospital		Small	-8.6%	-7.9%	-4.7%	-1.0%
	Mt. San Rafael Hospital		Small	7.3%	24.2%	-6.8%	-4.9%
	Prowers Medical Center		Small	0.8%	0.1%	1.4%	-1.5%
	Rio Grande Hospital		Small	4.2%	3.7%	-0.4%	-2.4%
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	1.8%	6.0%	19.9%	14.7%
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	3.2%	-1.2%	5.3%	1.4%
	Sedgwick County Health Center		Small	8.7%	14.5%	9.0%	-0.1%
	Southeast Colorado Hospital District		Small	-6.4%	2.0%	8.2%	-10.5%
	Spanish Peaks Regional Health Center		Small	5.3%	-16.0%	17.2%	-8.8%
	St. Elizabeth Hospital	Commonspirit	Medium	16.2%	27.5%		
	Sterling Regional MedCenter	Banner Health	Small	14.3%	16.6%	13.2%	6.3%
	Weisbrod Memorial County Hospital		Small	-2.4%	-1.6%	-3.8%	0.9%
	Wray Community District Hospital		Small	-8.2%	-0.6%	4.6%	5.0%
	Yuma District Hospital		Small			-3.5%	-12.3%
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	0.1%	7.0%	0.1%	-1.4%
	Estes Park Health		Small	-7.4%	-7.8%	-10.2%	-22.1%
	McKee Medical Center	Banner Health	Large	12.9%	11.7%	-2.5%	-8.9%
	Medical Center of the Rockies	UCHealth	Large	20.8%	12.3%	15.5%	7.6%
	Poudre Valley Hospital	UCHealth	Large	21.7%	13.2%	15.1%	8.5%
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	20.4%	11.0%	16.8%	-1.2%
	Community Hospital		Medium	7.2%	14.1%	7.2%	-0.1%
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	4.7%	5.1%	9.7%	-3.3%
Greeley	North Colorado Medical Center	Banner Health	Large	9.2%	2.8%	-5.6%	-7.5%
	UCHealth Greeley	UCHealth	Medium		-49.4%	-9.0%	-1.3%
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	-7.0%	-3.7%	-1.7%	-3.7%
	Parkview Medical Center		Large	2.8%	-1.1%	5.4%	-6.4%
West	Animas Surgical Hospital		Small	7.3%	12.7%	16.2%	18.1%
	Aspen Valley Hospital		Small	-12.8%	-7.7%	5.6%	8.4%
	Centura Mercy Hospital	Commonspirit	Medium	14.4%	17.3%	20.9%	16.1%
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	33.6%	33.9%	34.5%	32.9%
	Delta Health		Medium	-5.1%	-14.7%	36.6%	-6.9%
	Grand River Hospital District		Small	-5.6%	-15.7%	-25.1%	-24.2%
	Gunnison Valley Health		Small	16.2%	7.2%	8.8%	4.0%
	Memorial Regional Health		Small		-6.2%	0.3%	-0.8%
	Middle Park Health - Kremmling		Small			9.2%	1.1%
	Montrose Memorial Hospital		Medium	7.0%	8.5%	9.6%	4.6%
	Pagosa Springs Medical Center		Small	-2.0%	-6.7%	18.3%	-9.4%
	Pioneers Medical Center		Small	-16.5%	-13.0%	2.0%	1.3%
	Rangely District Hospital		Small	-185.0%	-73.2%	-31.3%	-42.0%
	Southwest Health System, Inc.		Small		-3.1%	-1.6%	-3.7%
	St. Vincent General Hospital District		Small	-46.2%	-5.8%		
	Vail Health Hospital		Medium	7.5%	-8.2%	4.0%	-14.3%
	Valley View Hospital		Medium	7.6%	3.5%	9.5%	3.5%
	Yampa Valley Medical Center	UCHealth	Medium	2.5%	3.2%	11.2%	4.0%

Net Income by Year

Peer Group	Hospital Name	System	DOI Region	2019	2020	2021	2022
Large	Avista Adventist Hospital	AdventHealth	Boulder	19,407,390	19,533,978	39,274,973	21,833,039
	Boulder Community Health		Boulder	39,455,680	29,543,573	43,394,741	-56,161,014
	Centura Longmont United Hospital	Commonspirit	Boulder	-3,353,408	8,420,139	5,738,460	-8,430,332
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	69,496,276	112,698,045	91,741,087	76,141,884
	Centura St. Anthony Hospital	Commonspirit	Denver	42,991,755	26,796,554	69,860,815	49,162,108
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	-11,443,353	-6,641,577	-2,370,919	-5,447,049
	Children's Hospital Colorado	Children's	Denver	111,583,691	28,949,163	94,081,038	129,563,142
	Denver Health Medical Center		Denver	68,121,800	95,796,553	10,275,656	-58,124,998
	Good Samaritan Medical Center	Intermountain Health	Boulder	25,712,379	33,461,450	50,531,036	-16,129,015
	Littleton Adventist Hospital	AdventHealth	Denver	38,512,560	16,888,346	27,164,121	6,426,963
	Lutheran Medical Center	Intermountain Health	Denver	8,017,875	-409,800	-100,997,477	-66,130,087
	McKee Medical Center	Banner Health	Ft. Collins	18,973,103	16,549,321	-3,384,173	-9,787,276
	Medical Center of the Rockies	UCHealth	Ft. Collins	102,762,330	53,352,512	167,509,008	36,078,949
	Memorial Hospital Central	UCHealth	Colorado Springs	95,182,610	56,323,095	123,800,841	-2,045,965
	North Colorado Medical Center	Banner Health	Greeley	35,543,188	9,663,921	-19,616,401	-25,435,276
	North Suburban Medical Center	HealthONE	Denver	15,997,000	27,841,000	21,557,000	6,428,000
	Parker Adventist Hospital	AdventHealth	Denver	51,330,799	51,576,896	70,606,095	52,213,595
	Parkview Medical Center		Pueblo	18,914,298	-575,935	49,408,278	-32,306,953
	Porter Adventist Hospital	AdventHealth	Denver	-13,035,285	-30,425,476	-13,817,527	-18,484,215
	Poudre Valley Hospital	UCHealth	Ft. Collins	227,072,742	159,266,442	482,237,439	-174,073,778
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	155,132,000	143,365,000	142,625,000	161,990,000
	Rose Medical Center	HealthONE	Denver	71,274,000	54,602,000	62,610,000	53,697,000
	Sky Ridge Medical Center	HealthONE	Denver	157,650,000	132,379,000	139,975,000	119,140,000
	St. Joseph Hospital	Intermountain Health	Denver	48,404,113	39,661,291	78,829,046	-21,232,437
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	33,311,543	40,198,406	67,614,987	308,377
	Swedish Medical Center	HealthONE	Denver	150,442,000	129,733,000	146,952,000	109,388,000
	The Medical Center of Aurora	HealthONE	Denver	49,809,000	25,924,000	45,450,000	26,777,000
	University of Colorado Hospital	UCHealth	Denver	456,035,394	388,289,359	946,637,632	-100,158,277
	Total			2,083,301,480	1,662,760,257	2,837,687,757	255,201,385
Medium	Arkansas Valley Regional Medical Center		East	-2,575,802	236,265	61,228	-1,306,493
	Castle Rock Adventist Hospital	AdventHealth	Denver	6,995,906	8,155,868	6,927,946	12,786,643
	Centura Mercy Hospital	Commonspirit	West	34,841,343	45,803,233	59,353,382	49,450,578
	Centura St. Anthony North Hospital	Commonspirit	Denver	11,243,799	28,627,081	42,905,430	35,075,310
	Centura St. Anthony Summit Hospital	Commonspirit	West	42,300,237	42,168,222	46,176,070	52,885,086
	Children's Hospital Colorado Springs	Children's	Colorado Springs	-21,332,722	-1,592,487	11,668,636	-18,101,294
	Community Hospital		Grand Junction	12,949,809	29,784,300	15,527,465	489,496
	Delta Health		West	-3,358,059	-4,386,042	37,544,573	-2,498,635
	Longs Peak Hospital	UCHealth	Boulder	-31,047,613	-15,666,485	192,214	-3,965,002
	Montrose Memorial Hospital		West	11,126,450	14,157,044	15,768,640	9,888,112
	OrthoColorado Hospital	Commonspirit	Denver	28,228,712	36,973,177	42,756,234	40,456,475
	Platte Valley Medical Center	Intermountain Health	Denver	12,826,467	1,656,522	13,086,863	-13,912,973
	San Luis Valley Health Regional Medical C...	San Luis Valley	East	3,660,258	528,423	6,699,307	809,860
	St. Elizabeth Hospital	Commonspirit	East	6,849,226	10,863,131		
	UCHealth Greeley	UCHealth	Greeley		-48,937,080	-14,194,373	-2,113,450
	UCHealth Highlands Ranch	UCHealth	Denver	-34,838,604	-95,519,733	-20,464,177	-8,234,049
	Vail Health Hospital		West	47,579,828	-25,312,028	42,862,646	-87,949,591
	Valley View Hospital		West	26,232,521	13,664,215	28,503,550	-24,976,784
	Yampa Valley Medical Center	UCHealth	West	4,123,640	12,343,022	23,368,426	751,986
	Total			155,805,396	53,546,649	358,744,059	39,535,275
Small	Animas Surgical Hospital		West	2,514,302	5,370,423	9,706,145	8,845,576
	Aspen Valley Hospital		West	1,229,532	8,146,849	11,410,476	17,572,008
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	43,372	3,499,681	52,544	-722,958
	Broomfield Hospital	UCHealth	Denver	-23,496,487	-5,459,257	-8,022,851	-7,878,786
	Centura St. Thomas More Hospital	Commonspirit	East	5,990,713	15,440,711	22,878,944	24,511,162
	Colorado Canyons Hospital and Medical C...		Grand Junction	12,431,956	6,074,761	12,256,797	-369,552
	East Morgan County Hospital	Banner Health	East	2,782,791	2,644,144	4,104,965	2,616,923
	Estes Park Health		Ft. Collins	-246,317	-34,859	9,716,612	-8,034,788
	Grand River Hospital District		West	6,825,035	7,973,305	1,324,142	-5,034,366
	Grandview Hospital	UCHealth	Colorado Springs	-3,827,599	-2,200,756	-5,715,406	-7,738,568
	Gunnison Valley Health		West	9,860,942	8,634,680	13,011,837	2,177,138
	Haxtun Hospital District		East		2,061,912	3,927,345	1,683,032
	Heart of the Rockies Regional Medical Ce..		East	10,311,438	7,145,122	15,254,669	11,256,167
	Keefe Memorial Health Service District		East	2,918,185	2,687,405	3,001,363	-780,195
	Kit Carson County Health Service District		East		326,303	6,908,624	-242,496
	Lincoln Community Hospital		East	-35,594	2,295,249	2,063,078	-547,112
	Melissa Memorial Hospital		East	-19,933	1,572,186	4,514,640	1,265,009
	Memorial Regional Health		West		1,750,228	5,524,637	228,045
	Middle Park Health - Kremmling		West			5,122,981	6,125,740
	Mt. San Rafael Hospital		East	2,813,524	11,688,552	-1,007,932	-31,207
	National Jewish Health		Denver	13,012,036	12,349,000	53,695,000	-12,804,000
	Pagosa Springs Medical Center		West	1,188,620	2,123,358	8,757,564	-1,383,686
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	-3,913,678	461,904	-470,413	-149,925
	Pioneers Medical Center		West	1,100,543	2,359,148	4,219,990	627,378
	Prowers Medical Center		East	863,962	23,649	3,379,420	361,023
	Rangely District Hospital		West	-6,704,032	2,049,823	3,897,660	1,004,378
	Rio Grande Hospital		East	2,626,222	2,261,625	6,402,740	2,948,319
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	234,851	704,970	2,513,158	2,172,374
	Sedgwick County Health Center		East	1,561,367	2,854,400	2,169,054	678,917
	Southeast Colorado Hospital District		East	24,164	1,479,684	3,464,016	-505,337
	Southwest Health System, Inc.		West		793,868	1,291,912	-372,437
	Spanish Peaks Regional Health Center		East	1,864,537	1,737,362	3,888,387	-1,675,006
	St. Vincent General Hospital District		West	-3,545,510	2,036,802		
	Sterling Regional MedCenter	Banner Health	East	8,464,624	10,643,163	8,392,743	3,766,378
	Weisbrod Memorial County Hospital		East	758,516	2,575,339	2,269,421	1,076,884
	Wray Community District Hospital		East	-1,334,413	2,894,720	6,691,838	2,291,413
	Yuma District Hospital		East			1,797,180	-1,540,707
	Total			46,297,669	126,965,453	228,393,281	41,396,738
Grand Total				2,285,404,545	1,843,272,360	3,424,825,098	336,133,398

Total Profit Margin by Year

Peer Group	Hospital Name	System	DOI Region	2019	2020	2021	2022
Large	Avista Adventist Hospital	AdventHealth	Boulder	12.1%	12.0%	20.5%	11.3%
	Boulder Community Health		Boulder	9.6%	7.5%	9.8%	-12.9%
	Centura Longmont United Hospital	Commonspirit	Boulder	-2.2%	5.4%	4.0%	-5.9%
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	9.4%	13.5%	10.5%	8.3%
	Centura St. Anthony Hospital	Commonspirit	Denver	9.9%	6.1%	13.8%	9.2%
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	-9.0%	-4.9%	-1.7%	-3.7%
	Children's Hospital Colorado	Children's	Denver	8.7%	2.3%	6.7%	8.0%
	Denver Health Medical Center		Denver	6.0%	8.0%	0.8%	-4.5%
	Good Samaritan Medical Center	Intermountain Health	Boulder	8.6%	10.6%	14.6%	-4.8%
	Littleton Adventist Hospital	AdventHealth	Denver	12.3%	5.4%	8.3%	1.9%
	Lutheran Medical Center	Intermountain Health	Denver	2.2%	-5.4%	-23.3%	-15.2%
	McKee Medical Center	Banner Health	Ft. Collins	2014.5%	11.7%	-2.5%	-8.9%
	Medical Center of the Rockies	UCHealth	Ft. Collins	18.1%	10.8%	27.0%	6.7%
	Memorial Hospital Central	UCHealth	Colorado Springs	10.1%	6.0%	11.8%	-0.2%
	North Colorado Medical Center	Banner Health	Greeley	9.2%	2.8%	-5.6%	-7.5%
	North Suburban Medical Center	HealthONE	Denver	8.2%	13.3%	10.1%	3.3%
	Parker Adventist Hospital	AdventHealth	Denver	16.3%	15.2%	19.0%	13.7%
	Parkview Medical Center		Pueblo	4.5%	-0.1%	9.0%	-6.1%
	Porter Adventist Hospital	AdventHealth	Denver	-4.3%	-10.4%	-4.1%	-5.1%
	Poudre Valley Hospital	UCHealth	Ft. Collins	29.6%	22.2%	45.1%	-35.4%
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	24.3%	22.4%	21.8%	22.6%
	Rose Medical Center	HealthONE	Denver	19.9%	15.8%	16.6%	14.1%
	Sky Ridge Medical Center	HealthONE	Denver	29.2%	25.1%	24.4%	20.8%
	St. Joseph Hospital	Intermountain Health	Denver	8.4%	6.5%	12.1%	-3.3%
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	7.8%	8.6%	12.9%	0.1%
	Swedish Medical Center	HealthONE	Denver	22.5%	19.9%	20.3%	15.6%
	The Medical Center of Aurora	HealthONE	Denver	11.8%	6.4%	9.4%	5.6%
	University of Colorado Hospital	UCHealth	Denver	20.0%	16.9%	31.3%	-4.5%
Medium	Arkansas Valley Regional Medical Center		East	-7.2%	0.7%	0.2%	-3.5%
	Castle Rock Adventist Hospital	AdventHealth	Denver	5.7%	6.3%	4.8%	7.5%
	Centura Mercy Hospital	Commonspirit	West	14.2%	17.3%	20.9%	16.2%
	Centura St. Anthony North Hospital	Commonspirit	Denver	5.6%	12.6%	16.1%	12.4%
	Centura St. Anthony Summit Hospital	Commonspirit	West	33.8%	33.4%	34.5%	33.0%
	Children's Hospital Colorado Springs	Children's	Colorado Springs	-26.8%	-0.9%	6.0%	-8.1%
	Community Hospital		Grand Junction	7.2%	14.3%	7.2%	0.2%
	Delta Health		West	-3.9%	-5.0%	39.5%	-2.5%
	Longs Peak Hospital	UCHealth	Boulder	-33.6%	-12.6%	0.1%	-2.4%
	Montrose Memorial Hospital		West	8.6%	10.2%	10.4%	6.3%
	OrthoColorado Hospital	Commonspirit	Denver	30.0%	36.9%	37.2%	34.6%
	Platte Valley Medical Center	Intermountain Health	Denver	9.0%	1.1%	8.1%	-8.3%
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	4.0%	0.6%	6.3%	0.7%
	St. Elizabeth Hospital	Commonspirit	East	16.2%	27.5%		
	UCHealth Greeley	UCHealth	Greeley		-49.4%	-9.8%	-1.2%
	UCHealth Highlands Ranch	UCHealth	Denver	-8477.8%	-101.9%	-10.3%	-3.3%
	Vail Health Hospital		West	19.2%	-11.7%	15.2%	-36.4%
	Valley View Hospital		West	10.0%	5.2%	9.5%	-8.2%
	Yampa Valley Medical Center	UCHealth	West	3.9%	10.7%	18.4%	0.7%
Small	Animas Surgical Hospital		West	7.3%	14.0%	21.5%	18.1%
	Aspen Valley Hospital		West	1.1%	7.3%	9.3%	12.2%
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins	0.1%	7.0%	0.1%	-1.4%
	Broomfield Hospital	UCHealth	Denver	-104.2%	-12.7%	-16.0%	-13.4%
	Centura St. Thomas More Hospital	Commonspirit	East	8.2%	18.1%	23.5%	24.0%
	Colorado Canyons Hospital and Medical C..		Grand Junction	21.1%	11.0%	18.7%	-0.5%
	East Morgan County Hospital	Banner Health	East	8.0%	7.2%	10.2%	6.3%
	Estes Park Health		Ft. Collins	-0.5%	-0.1%	14.5%	-14.0%
	Grand River Hospital District		West	10.4%	11.6%	1.3%	-4.7%
	Grandview Hospital	UCHealth	Colorado Springs	-10.8%	-5.2%	-13.3%	-16.9%
	Gunnison Valley Health		West	17.9%	14.4%	18.5%	3.4%
	Haxtun Hospital District		East		16.2%	24.0%	11.3%
	Heart of the Rockies Regional Medical Ce..		East	12.0%	7.7%	13.6%	9.1%
	Keefe Memorial Health Service District		East	41.7%	28.1%	24.7%	-7.0%
	Kit Carson County Health Service District		East		1.7%	25.5%	-1.1%
	Lincoln Community Hospital		East	-0.2%	10.4%	8.0%	-2.2%
	Melissa Memorial Hospital		East	-0.1%	7.5%	17.1%	4.9%
	Memorial Regional Health		West		2.7%	7.9%	0.3%
	Middle Park Health - Kremmling		West			11.3%	11.0%
	Mt. San Rafael Hospital		East	7.6%	24.5%	-2.6%	-0.1%
	National Jewish Health		Denver	4.2%	3.8%	13.6%	-3.8%
	Pagosa Springs Medical Center		West	3.2%	5.5%	18.3%	-3.4%
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs	-20.4%	2.0%	-1.8%	-0.6%
	Pioneers Medical Center		West	3.8%	6.2%	9.0%	1.3%
	Prowers Medical Center		East	2.6%	0.1%	9.3%	0.9%
	Rangely District Hospital		West	-60.1%	10.6%	16.5%	4.5%
	Rio Grande Hospital		East	10.2%	9.1%	20.6%	9.4%
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	2.2%	6.1%	19.9%	14.8%
	Sedgwick County Health Center		East	11.5%	18.4%	13.3%	4.0%
	Southeast Colorado Hospital District		East	0.1%	7.1%	13.8%	-2.3%
	Southwest Health System, Inc.		West		1.2%	1.8%	-0.5%
	Spanish Peaks Regional Health Center		East	9.8%	9.4%	17.4%	-8.3%
	St. Vincent General Hospital District		West	-46.2%	13.3%		
	Sterling Regional MedCenter	Banner Health	East	14.3%	16.6%	13.2%	6.3%
	Weisbrod Memorial County Hospital		East	8.6%	22.4%	18.4%	9.3%
	Wray Community District Hospital		East	-5.9%	10.6%	18.4%	6.5%
	Yuma District Hospital		East			8.1%	-6.5%

Net Income by Year

DOI Region	Hospital Name	System	Peer Group	2019	2020	2021	2022
Boulder	Avista Adventist Hospital	AdventHealth	Large	19,407,390	19,533,978	39,274,973	21,833,039
	Boulder Community Health		Large	39,455,680	29,543,573	43,394,741	-56,161,014
	Centura Longmont United Hospital	Commonspirit	Large	-3,353,408	8,420,139	5,738,460	-8,430,332
	Good Samaritan Medical Center	Intermountain Health	Large	25,712,379	33,461,450	50,531,036	-16,129,015
	Longs Peak Hospital	UCHealth	Medium	-31,047,613	-15,666,485	192,214	-3,965,002
	Total			50,174,428	75,292,655	139,131,424	-62,852,324
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	69,496,276	112,698,045	91,741,087	76,141,884
	Children's Hospital Colorado Springs	Children's	Medium	-21,332,722	-1,592,487	11,668,636	-18,101,294
	Grandview Hospital	UCHealth	Small	-3,827,599	-2,200,756	-5,715,406	-7,738,568
	Memorial Hospital Central	UCHealth	Large	95,182,610	56,323,095	123,800,841	-2,045,965
	Pikes Peak Regional Hospital	UCHealth	Small	-3,913,678	461,904	-470,413	-149,925
	Total			135,604,887	165,689,801	221,024,746	48,106,132
Denver	Broomfield Hospital	UCHealth	Small	-23,496,487	-5,459,257	-8,022,851	-7,878,786
	Castle Rock Adventist Hospital	AdventHealth	Medium	6,995,906	8,155,868	6,927,946	12,786,643
	Centura St. Anthony Hospital	Commonspirit	Large	42,991,755	26,796,554	69,860,815	49,162,108
	Centura St. Anthony North Hospital	Commonspirit	Medium	11,243,799	28,627,081	42,905,430	35,075,310
	Children's Hospital Colorado	Children's	Large	111,583,691	28,949,163	94,081,038	129,563,142
	Denver Health Medical Center		Large	68,121,800	95,796,553	10,275,656	-58,124,998
	Littleton Adventist Hospital	AdventHealth	Large	38,512,560	16,888,346	27,164,121	6,426,963
	Lutheran Medical Center	Intermountain Health	Large	8,017,875	-409,800	-100,997,477	-66,130,087
	National Jewish Health		Small	13,012,036	12,349,000	53,695,000	-12,804,000
	North Suburban Medical Center	HealthONE	Large	15,997,000	27,841,000	21,557,000	6,428,000
	OrthoColorado Hospital	Commonspirit	Medium	28,228,712	36,973,177	42,756,234	40,456,475
	Parker Adventist Hospital	AdventHealth	Large	51,330,799	51,576,896	70,606,095	52,213,595
	Platte Valley Medical Center	Intermountain Health	Medium	12,826,467	1,656,522	13,086,863	-13,912,973
	Porter Adventist Hospital	AdventHealth	Large	-13,035,285	-30,425,476	-13,817,527	-18,484,215
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	155,132,000	143,365,000	142,625,000	161,990,000
	Rose Medical Center	HealthONE	Large	71,274,000	54,602,000	62,610,000	53,697,000
	Sky Ridge Medical Center	HealthONE	Large	157,650,000	132,379,000	139,975,000	119,140,000
	St. Joseph Hospital	Intermountain Health	Large	48,404,113	39,661,291	78,829,046	-21,232,437
	Swedish Medical Center	HealthONE	Large	150,442,000	129,733,000	146,952,000	109,388,000
	The Medical Center of Aurora	HealthONE	Large	49,809,000	25,924,000	45,450,000	26,777,000
	UCHealth Highlands Ranch	UCHealth	Medium	-34,838,604	-95,519,733	-20,464,177	-8,234,049
	University of Colorado Hospital	UCHealth	Large	456,035,394	388,289,359	946,637,632	-100,158,277
	Total			1,426,238,531	1,117,749,545	1,872,692,845	496,144,414
East	Arkansas Valley Regional Medical Center		Medium	-2,575,802	236,265	61,228	-1,306,493
	Centura St. Thomas More Hospital	Commonspirit	Small	5,990,713	15,440,711	22,878,944	24,511,162
	East Morgan County Hospital	Banner Health	Small	2,782,791	2,644,144	4,104,965	2,616,923
	Haxtun Hospital District		Small		2,061,912	3,927,345	1,683,032
	Heart of the Rockies Regional Medical Ce..		Small	10,311,438	7,145,122	15,254,669	11,256,167
	Keeffe Memorial Health Service District		Small	2,918,185	2,687,405	3,001,363	-780,195
	Kit Carson County Health Service District		Small		326,303	6,908,624	-242,496
	Lincoln Community Hospital		Small	-35,594	2,295,249	2,063,078	-547,112
	Melissa Memorial Hospital		Small	-19,933	1,572,186	4,514,640	1,265,009
	Mt. San Rafael Hospital		Small	2,813,524	11,688,552	-1,007,932	-31,207
	Prowers Medical Center		Small	863,962	23,649	3,379,420	361,023
	Rio Grande Hospital		Small	2,626,222	2,261,625	6,402,740	2,948,319
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	234,851	704,970	2,513,158	2,172,374
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	3,660,258	528,423	6,699,307	809,860
	Sedgwick County Health Center		Small	1,561,367	2,854,400	2,169,054	678,917
	Southeast Colorado Hospital District		Small	24,164	1,479,684	3,464,016	-505,337
	Spanish Peaks Regional Health Center		Small	1,864,537	1,737,362	3,888,387	-1,675,006
	St. Elizabeth Hospital	Commonspirit	Medium	6,849,226	10,863,131		
	Sterling Regional MedCenter	Banner Health	Small	8,464,624	10,643,163	8,392,743	3,766,378
	Weisbrod Memorial County Hospital		Small	758,516	2,575,339	2,269,421	1,076,884
	Wray Community District Hospital		Small	-1,334,413	2,894,720	6,691,838	2,291,413
	Yuma District Hospital		Small			1,797,180	-1,540,707
	Total			47,758,637	82,664,316	109,374,190	48,808,908
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	43,372	3,499,681	52,544	-722,558
	Estes Park Health		Small	-246,317	-34,859	9,716,612	-8,034,788
	McKee Medical Center	Banner Health	Large	18,973,103	16,549,321	-3,384,173	-9,787,276
	Medical Center of the Rockies	UCHealth	Large	102,762,330	53,352,512	167,509,008	36,078,949
	Poudre Valley Hospital	UCHealth	Large	227,072,742	159,266,442	482,237,439	-174,073,778
	Total			348,605,230	232,633,098	656,131,430	-156,539,851
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	12,431,956	6,074,761	12,256,797	-369,552
	Community Hospital		Medium	12,949,809	29,784,300	15,527,465	489,496
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	33,311,543	40,198,406	67,614,967	308,377
	Total			58,693,308	76,057,467	95,399,249	428,321
Greeley	North Colorado Medical Center	Banner Health	Large	35,543,188	9,663,921	-19,616,401	-25,435,276
	UCHealth Greeley	UCHealth	Medium		-48,937,080	-14,194,373	-2,113,450
	Total			35,543,188	-39,273,159	-33,810,774	-27,548,726
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	-11,443,353	-6,641,577	-2,370,919	-5,447,049
	Parkview Medical Center		Large	18,914,298	-575,935	49,408,278	-32,306,953
	Total			7,470,945	-7,217,512	47,037,359	-37,754,002
West	Animas Surgical Hospital		Small	2,514,302	9,706,423	9,706,145	8,845,576
	Aspen Valley Hospital		Small	1,229,532	8,146,849	11,410,476	17,572,008
	Centura Mercy Hospital	Commonspirit	Medium	34,841,343	45,803,233	59,353,382	49,450,578
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	42,300,237	42,168,222	46,176,070	52,885,086
	Delta Health		Medium	-3,358,059	-4,386,042	37,544,573	-2,498,635
	Grand River Hospital District		Small	6,825,035	7,973,305	1,324,142	-5,034,366
	Gunnison Valley Health		Small	9,860,942	8,634,680	13,011,837	2,177,138
	Memorial Regional Health		Small		1,750,228	5,524,637	228,045
	Middle Park Health - Kremmling		Small			5,122,981	6,125,740
	Montrose Memorial Hospital		Medium	11,126,450	14,157,044	15,768,640	9,888,112
	Pagosa Springs Medical Center		Small	1,188,620	2,123,358	8,757,564	-1,383,686
	Pioneers Medical Center		Small	1,100,543	2,359,148	4,219,990	627,378
	Rangely District Hospital		Small	-6,704,032	2,049,823	3,897,660	1,004,378
	Southwest Health System, Inc.		Small		793,868	1,291,912	-372,437
	St. Vincent General Hospital District		Small	-3,545,510	2,036,802		
	Vail Health Hospital		Medium	47,579,828	-25,312,028	42,862,646	-87,949,591
	Valley View Hospital		Medium	26,232,521	13,664,215	28,503,550	-24,976,784
	Yampa Valley Medical Center	UCHealth	Medium	4,123,640	12,343,022	23,368,426	751,986
	Total			175,315,391	139,676,150	317,844,631	27,340,526
Grand Total				2,285,404,545	1,843,272,360	3,424,825,098	336,133,398

Total Profit Margin by Year

DOI Region	Hospital Name	System	Peer Group	2019	2020	2021	2022
Boulder	Avista Adventist Hospital	AdventHealth	Large	12.1%	12.0%	20.5%	11.3%
	Boulder Community Health		Large	9.6%	7.5%	9.8%	-12.9%
	Centura Longmont United Hospital	Commonspirit	Large	-2.2%	5.4%	4.0%	-5.9%
	Good Samaritan Medical Center	Intermountain Health	Large	8.6%	10.6%	14.6%	-4.8%
Colorado Springs	Longs Peak Hospital	UCHealth	Medium	-33.6%	-12.6%	0.1%	-2.4%
	Centura Penrose-St. Francis Hospital	Commonspirit	Large	9.4%	13.5%	10.5%	8.3%
	Children's Hospital Colorado Springs	Children's	Medium	-26.8%	-0.9%	6.0%	-8.1%
	Grandview Hospital	UCHealth	Small	-10.8%	-5.2%	-13.3%	-16.9%
Denver	Memorial Hospital Central	UCHealth	Large	10.1%	6.0%	11.8%	-0.2%
	Pikes Peak Regional Hospital	UCHealth	Small	-20.4%	2.0%	-1.8%	-0.6%
	Broomfield Hospital	UCHealth	Small	-104.2%	-12.7%	-16.0%	-13.4%
	Castle Rock Adventist Hospital	AdventHealth	Medium	5.7%	6.3%	4.8%	7.5%
	Centura St. Anthony Hospital	Commonspirit	Large	9.9%	6.1%	13.8%	9.2%
	Centura St. Anthony North Hospital	Commonspirit	Medium	5.6%	12.6%	16.1%	12.4%
	Children's Hospital Colorado	Children's	Large	8.7%	2.3%	6.7%	8.0%
	Denver Health Medical Center		Large	6.0%	8.0%	0.8%	-4.5%
	Littleton Adventist Hospital	AdventHealth	Large	12.3%	5.4%	8.3%	1.9%
	Lutheran Medical Center	Intermountain Health	Large	2.2%	-5.4%	-23.3%	-15.2%
	National Jewish Health		Small	4.2%	3.8%	13.6%	-3.8%
	North Suburban Medical Center	HealthONE	Large	8.2%	13.3%	10.1%	3.3%
	OrthoColorado Hospital	Commonspirit	Medium	30.0%	36.9%	37.2%	34.6%
	Parker Adventist Hospital	AdventHealth	Large	16.3%	15.2%	19.0%	13.7%
	Platte Valley Medical Center	Intermountain Health	Medium	9.0%	1.1%	8.1%	-8.3%
	Porter Adventist Hospital	AdventHealth	Large	-4.3%	-10.4%	-4.1%	-5.1%
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	24.3%	22.4%	21.8%	22.6%
	Rose Medical Center	HealthONE	Large	19.9%	15.8%	16.6%	14.1%
	Sky Ridge Medical Center	HealthONE	Large	29.2%	25.1%	24.4%	20.8%
	St. Joseph Hospital	Intermountain Health	Large	8.4%	6.5%	12.1%	-3.3%
	Swedish Medical Center	HealthONE	Large	22.5%	19.9%	20.3%	15.6%
	The Medical Center of Aurora	HealthONE	Large	11.8%	6.4%	9.4%	5.6%
	UCHealth Highlands Ranch	UCHealth	Medium	-8477.8%	-101.9%	-10.3%	-3.3%
	University of Colorado Hospital	UCHealth	Large	20.0%	16.9%	31.3%	-4.5%
East	Arkansas Valley Regional Medical Center		Medium	-7.2%	0.7%	0.2%	-3.5%
	Centura St. Thomas More Hospital	Commonspirit	Small	8.2%	18.1%	23.5%	24.0%
	East Morgan County Hospital	Banner Health	Small	8.0%	7.2%	10.2%	6.3%
	Haxtun Hospital District		Small		16.2%	24.0%	11.3%
	Heart of the Rockies Regional Medical Ce..		Small	12.0%	7.7%	13.6%	9.1%
	Keefe Memorial Health Service District		Small	41.7%	28.1%	24.7%	-7.0%
	Kit Carson County Health Service District		Small		1.7%	25.5%	-1.1%
	Lincoln Community Hospital		Small	-0.2%	10.4%	8.0%	-2.2%
	Melissa Memorial Hospital		Small	-0.1%	7.5%	17.1%	4.9%
	Mt. San Rafael Hospital		Small	7.6%	24.5%	-2.6%	-0.1%
	Prowers Medical Center		Small	2.6%	0.1%	9.3%	0.9%
	Rio Grande Hospital		Small	10.2%	9.1%	20.6%	9.4%
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	2.2%	6.1%	19.9%	14.8%
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	4.0%	0.6%	6.3%	0.7%
	Sedgwick County Health Center		Small	11.5%	18.4%	13.3%	4.0%
	Southeast Colorado Hospital District		Small	0.1%	7.1%	13.8%	-2.3%
	Spanish Peaks Regional Health Center		Small	9.8%	9.4%	17.4%	-8.3%
	St. Elizabeth Hospital	Commonspirit	Medium	16.2%	27.5%		
	Sterling Regional MedCenter	Banner Health	Small	14.3%	16.6%	13.2%	6.3%
	Weisbrod Memorial County Hospital		Small	8.6%	22.4%	18.4%	9.3%
	Wray Community District Hospital		Small	-5.9%	10.6%	18.4%	6.5%
	Yuma District Hospital		Small			8.1%	-6.5%
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small	0.1%	7.0%	0.1%	-1.4%
	Estes Park Health		Small	-0.5%	-0.1%	14.5%	-14.0%
	McKee Medical Center	Banner Health	Large	2014.5%	11.7%	-2.5%	-8.9%
	Medical Center of the Rockies	UCHealth	Large	18.1%	10.8%	27.0%	6.7%
	Poudre Valley Hospital	UCHealth	Large	29.6%	22.2%	45.1%	-35.4%
Grand Junction	Colorado Canyons Hospital and Medical C..		Small	21.1%	11.0%	18.7%	-0.5%
	Community Hospital		Medium	7.2%	14.3%	7.2%	0.2%
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	7.8%	8.6%	12.9%	0.1%
Greeley	North Colorado Medical Center	Banner Health	Large	9.2%	2.8%	-5.6%	-7.5%
	UCHealth Greeley	UCHealth	Medium		-49.4%	-9.8%	-1.2%
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	-9.0%	-4.9%	-1.7%	-3.7%
	Parkview Medical Center		Large	4.5%	-0.1%	9.0%	-6.1%
West	Animas Surgical Hospital		Small	7.3%	14.0%	21.5%	18.1%
	Aspen Valley Hospital		Small	1.1%	7.3%	9.3%	12.2%
	Centura Mercy Hospital	Commonspirit	Medium	14.2%	17.3%	20.9%	16.2%
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	33.8%	33.4%	34.5%	33.0%
	Delta Health		Medium	-3.9%	-5.0%	39.5%	-2.5%
	Grand River Hospital District		Small	10.4%	11.6%	1.3%	-4.7%
	Gunnison Valley Health		Small	17.9%	14.4%	18.5%	3.4%
	Memorial Regional Health		Small		2.7%	7.9%	0.3%
	Middle Park Health - Kremmling		Small			11.3%	11.0%
	Montrose Memorial Hospital		Medium	8.6%	10.2%	10.4%	6.3%
	Pagosa Springs Medical Center		Small	3.2%	5.5%	18.3%	-3.4%
	Pioneers Medical Center		Small	3.8%	6.2%	9.0%	1.3%
	Rangely District Hospital		Small	-60.1%	10.6%	16.5%	4.5%
	Southwest Health System, Inc.		Small		1.2%	1.8%	-0.5%
	St. Vincent General Hospital District		Small	-46.2%	13.3%		
	Vail Health Hospital		Medium	19.2%	-11.7%	15.2%	-36.4%
	Valley View Hospital		Medium	10.0%	5.2%	9.5%	-8.2%
	Yampa Valley Medical Center	UCHealth	Medium	3.9%	10.7%	18.4%	0.7%

Total Discharges by Year

Peer Group	Hospital Name	System	DOI Region	2014	2015	2016	2017	2018	2019	2020	2021	2022
Large	Avista Adventist Hospital	AdventHealth	Boulder	4,118	4,151	4,225	4,271	4,616	4,659	4,203	4,010	4,035
	Boulder Community Health		Boulder	8,034	8,470	8,309	7,985	7,792	7,819	7,295	8,537	7,825
	Centura Longmont United Hospital	Commonspirit	Boulder			6,942	6,616	5,014	4,423	3,824	3,433	2,921
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	22,735	23,009	23,102	24,343	24,801	25,430	24,398	25,067	24,031
	Centura St. Anthony Hospital	Commonspirit	Denver	10,708	11,781	11,757	11,749	11,875	12,205	11,622	12,765	12,556
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	5,895	6,081	6,060	6,381	5,219	2,028	1,711	1,584	1,764
	Children's Hospital Colorado	Children's	Denver	19,123	17,547	15,062	15,415	15,214	15,060	12,593	13,660	16,616
	Denver Health Medical Center		Denver	20,626	20,880	21,205	20,943	20,963	19,373	18,935	19,854	19,728
	Good Samaritan Medical Center	Intermountain Health	Boulder	12,414	12,445	13,282	12,880	12,413	11,796	11,237	11,277	10,643
	Littleton Adventist Hospital	AdventHealth	Denver	9,192	9,544	9,265	9,202	9,900	10,061	8,714	8,741	8,954
	Lutheran Medical Center	Intermountain Health	Denver	15,157	15,361	15,983	15,749	15,115	14,805	13,613	16,184	16,400
	McKee Medical Center	Banner Health	Ft. Collins	4,352	3,949	3,400	3,323	3,067	2,802	2,760	2,639	2,264
	Medical Center of the Rockies	UCHealth	Ft. Collins	9,513	10,589	10,869	11,989	11,934	12,089	10,421	10,112	9,729
	Memorial Hospital Central	UCHealth	Colorado Springs	19,261	24,619	26,480	27,497	28,195	27,110	23,844	25,294	26,518
	North Colorado Medical Center	Banner Health	Greeley	11,963	10,822	10,283	10,726	10,399	9,686	8,612	8,321	8,039
	North Suburban Medical Center	HealthONE	Denver	6,704	7,098	7,717	7,691	7,708	7,849	7,508	7,132	6,491
	Parker Adventist Hospital	AdventHealth	Denver	6,890	7,392	7,823	7,634	8,218	8,231	7,678	8,231	8,117
	Parkview Medical Center		Pueblo	14,459	15,673	15,774	15,630	15,382	16,954	16,910	16,979	16,432
	Porter Adventist Hospital	AdventHealth	Denver	9,608	9,967	10,026	9,929	9,924	8,846	7,035	7,760	7,512
	Poudre Valley Hospital	UCHealth	Ft. Collins	14,575	15,348	14,840	15,744	15,669	15,235	13,958	12,827	12,824
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	11,048	10,661	11,157	10,919	11,280	12,087	10,032	10,032	10,036
	Rose Medical Center	HealthONE	Denver	12,155	11,631	11,024	11,323	11,462	11,083	11,041	11,478	11,400
	Sky Ridge Medical Center	HealthONE	Denver	13,522	14,971	16,029	17,020	16,373	16,163	14,718	15,931	15,821
	St. Joseph Hospital	Intermountain Health	Denver	17,839	18,600	19,547	19,909	19,332	19,226	16,657	17,310	16,078
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	12,600	12,731	13,103	12,909	12,767	12,597	11,185	11,644	11,823
	Swedish Medical Center	HealthONE	Denver	20,401	19,829	19,476	19,242	20,146	20,033	19,613	19,221	19,275
	The Medical Center of Aurora	HealthONE	Denver	14,953	14,940	15,327	16,456	16,842	16,344	16,330	18,050	18,189
	University of Colorado Hospital	UCHealth	Denver	28,620	30,381	31,458	31,599	31,842	32,320	31,738	32,096	32,440
	Total			356,465	368,470	379,525	385,074	383,462	376,314	348,185	360,169	358,461
Medium	Arkansas Valley Regional Medical Center		East	1,798	1,999	1,533	1,589	1,310	1,103	885	647	740
	Castle Rock Adventist Hospital	AdventHealth	Denver	1,727	2,542	2,606	2,899	3,364	3,577	3,284	3,414	4,130
	Centura Mercy Hospital	Commonspirit	West	4,180	4,281	4,365	4,274	4,194	4,290	4,171	4,310	4,287
	Centura St. Anthony North Hospital	Commonspirit	Denver	5,792	5,329	5,770	5,525	5,996	5,966	5,862	6,727	7,082
	Centura St. Anthony Summit Hospital	Commonspirit	West	1,176	1,251	1,200	1,313	1,436	1,294	1,299	1,261	1,343
	Children's Hospital Colorado Springs	Children's	Colorado Springs						1,869	2,975	3,702	3,934
	Community Hospital		Grand Junction						3,136	1,806	3,446	3,159
	Delta Health		West	1,820	1,763	1,561	1,649	1,590	1,436	1,350	1,276	1,313
	Longs Peak Hospital	UCHealth	Boulder					2,012	2,736	346	3,683	4,139
	Montrose Memorial Hospital		West						3,040	2,455	4,300	2,349
	OrthoColorado Hospital	Commonspirit	Denver	2,189	2,313	2,774	2,942	3,062	2,881	2,195	1,613	971
	Platte Valley Medical Center	Intermountain Health	Denver	3,085	2,984	3,301	3,439	3,176	3,111	2,989	3,207	3,487
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	2,421	2,378	2,402	2,323	2,388	2,384	2,214	1,679	2,043
	St. Elizabeth Hospital	Commonspirit	East	1,668	1,595	1,393	1,283	1,106	1,058		977	
	UCHealth Greeley	UCHealth	Greeley							3,013	3,304	3,348
	UCHealth Highlands Ranch	UCHealth	Denver						56	346	4,625	5,496
	Vail Health Hospital		West	1,905	1,811	1,847	2,075	2,144	1,965	1,593	1,534	1,510
	Valley View Hospital		West	2,796	2,941	3,011	2,907	2,903	2,931	2,831	2,813	2,945
	Yampa Valley Medical Center	UCHealth	West			1,447	1,421	1,020	1,273	1,168	1,083	1,030
	Total			30,557	31,187	33,210	33,698	35,230	44,136	41,759	52,624	53,306
Small	Animas Surgical Hospital		West						24,101	625	546	494
	Aspen Valley Hospital		West						744	842	746	811
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins			818	1,080	1,209	1,327	1,026	1,310	1,448
	Broomfield Hospital	UCHealth	Denver			2	126	126	292	805	1,068	1,092
	Centura St. Thomas More Hospital	Commonspirit	East	1,731	1,839	1,767	1,821	1,854	1,774	1,657	1,686	1,595
	Colorado Canyons Hospital and Medical C..		Grand Junction			535	480	454	574	504	560	445
	East Morgan County Hospital	Banner Health	East	469	412	409	376	464	499	529	605	527
	Estes Park Health		Ft. Collins	415	397	371	403	994	994	704	398	283
	Grand River Hospital District	Commonspirit	West	503	506	514	587	599	599	628	659	682
	Grandview Hospital	UCHealth	Colorado Springs				147	304	915	886	904	868
	Gunnison Valley Health		West	576	554	564	527	510	600	499	526	550
	Haxtun Hospital District		East		92	107	78	110		147	157	155
	Heart of the Rockies Regional Medical Ce..		East	1,081	1,088	1,058	1,090	1,073	1,089	932	971	857
	Keefe Memorial Health Service District		East						72	103	58	51
	Kit Carson County Health Service District		East	14,175	14,424	14,708	13,748	13,892		254	232	142
	Lincoln Community Hospital		East						250	233	288	323
	Melissa Memorial Hospital		East	181	240	122		239	231	302	191	154
	Memorial Regional Health		West							550	563	481
	Middle Park Health - Kremmling		West								209	223
	Mt. San Rafael Hospital		East	776	672	636	679	600	543	602	402	484
	National Jewish Health		Denver	71	61	37	37	49	50	73	62	67
	Pagosa Springs Medical Center		West						375	286	330	313
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs					385	350	346	394	371
	Pioneers Medical Center		West	199	216	300	267	473	509	622	666	611
	Prowers Medical Center		East						1,524	569	479	324
	Rangely District Hospital		West	76	59	55	70	58		104	78	89
	Rio Grande Hospital		East	479	476	487	561	590	648	534	594	746
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	134	130	138	123	156	161	213	165	219
	Sedgwick County Health Center		East	158	175	152	137	185	232	196	189	177
	Southeast Colorado Hospital District		East	258	262	265	272	312	271	425	281	226
	Southwest Health System, Inc.		West							915	954	895
	Spanish Peaks Regional Health Center		East				203	240	277	224	246	1,239
	St. Vincent General Hospital District		West	69	6	2	54	165	130			
	Sterling Regional MedCenter	Banner Health	East	1,115	1,228	1,086	1,034	1,106	1,016	1,009	996	916
	Weisbrod Memorial County Hospital		East	82	67	48	45	52	84	55	73	86
	Wray Community District Hospital		East	343	342	347	384	398	526	428	515	540
	Yuma District Hospital		East								174	159
	Total			22,891	23,246	24,528	24,329	26,597	40,757	17,966	18,275	18,643
Grand Total				409,913	422,903	437,263	443,101	445,289	461,207	407,910	431,068	430,410

Total Discharges by Year

DOI Region	Hospital Name	System	Peer Group	2014	2015	2016	2017	2018	2019	2020	2021	2022
Boulder	Avista Adventist Hospital	AdventHealth	Large	4,118	4,151	4,225	4,271	4,616	4,659	4,203	4,010	4,035
	Boulder Community Health		Large	8,034	8,470	8,309	7,985	7,792	7,819	7,295	8,537	7,825
	Centura Longmont United Hospital	Commonspirit	Large			6,942	6,616	5,014	4,423	3,824	3,433	2,921
	Good Samaritan Medical Center	Intermountain Health	Large	12,414	12,445	13,282	12,880	12,413	11,796	11,237	11,277	10,643
	Longs Peak Hospital	UCHealth	Medium					2,012	2,736	346	3,683	4,139
	Total			24,566	25,066	32,758	31,752	31,847	31,433	26,905	30,940	29,563
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	22,735	23,009	23,102	24,343	24,801	25,430	24,398	25,067	24,031
	Children's Hospital Colorado Springs	Children's	Medium						1,869	2,975	3,702	3,934
	Grandview Hospital	UCHealth	Small				147	304	915	886	904	868
	Memorial Hospital Central	UCHealth	Large	19,261	24,619	26,480	27,497	28,195	27,110	23,844	25,294	26,518
	Pikes Peak Regional Hospital	UCHealth	Small					385	350	346	394	371
	Total			41,996	47,628	49,582	51,987	53,685	55,674	52,449	55,361	55,722
Denver	Broomfield Hospital	UCHealth	Small			2	126	126	292	805	1,068	1,092
	Castle Rock Adventist Hospital	AdventHealth	Medium	1,727	2,542	2,606	2,899	3,364	3,577	3,284	3,414	4,130
	Centura St. Anthony Hospital	Commonspirit	Large	10,708	11,781	11,757	11,749	11,875	12,205	11,622	12,765	12,556
	Centura St. Anthony North Hospital	Commonspirit	Medium	5,792	5,329	5,770	5,584	5,525	5,996	5,862	6,727	7,082
	Children's Hospital Colorado	Children's	Large	19,123	17,547	15,062	15,415	15,214	15,060	12,593	13,660	16,616
	Denver Health Medical Center		Large	20,626	20,880	21,205	20,943	20,963	19,373	18,935	19,854	19,728
	Littleton Adventist Hospital	AdventHealth	Large	9,192	9,544	9,265	9,202	9,900	10,061	8,714	8,741	8,954
	Lutheran Medical Center	Intermountain Health	Large	15,157	15,361	15,983	15,749	15,115	14,805	13,613	16,184	16,400
	National Jewish Health		Small	71	61	37	37	49	50	73	62	67
	North Suburban Medical Center	HealthONE	Large	6,704	7,098	7,717	7,691	7,708	7,849	7,508	7,132	6,491
	OrthoColorado Hospital	Commonspirit	Medium	2,189	2,313	2,774	2,942	3,062	2,881	2,195	1,613	971
	Parker Adventist Hospital	AdventHealth	Large	6,890	7,392	7,823	7,634	8,218	8,231	7,678	8,231	8,117
	Platte Valley Medical Center	Intermountain Health	Medium	3,085	2,984	3,301	3,439	3,176	3,111	2,989	3,207	3,487
	Porter Adventist Hospital	AdventHealth	Large	9,608	9,967	10,026	9,929	9,924	8,846	7,035	7,760	7,512
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	11,048	10,661	11,157	10,919	11,280	12,087	10,032	10,032	10,036
	Rose Medical Center	HealthONE	Large	12,155	11,631	11,024	11,323	11,462	11,083	11,041	11,478	11,400
	Sky Ridge Medical Center	HealthONE	Large	13,522	14,971	16,029	17,020	16,373	16,163	14,718	15,931	15,821
	St. Joseph Hospital	Intermountain Health	Large	17,839	18,600	19,547	19,909	19,332	19,226	16,657	17,310	16,078
	Swedish Medical Center		Large	20,401	19,829	19,476	19,242	20,146	20,033	19,613	19,221	19,275
	The Medical Center of Aurora	HealthONE	Large	14,953	14,940	15,327	16,456	16,842	16,344	16,330	18,050	18,189
	UCHealth Highlands Ranch	UCHealth	Medium						56	346	4,625	5,496
	University of Colorado Hospital	UCHealth	Large	28,620	30,381	31,458	31,599	31,842	32,320	31,738	32,096	32,440
	Total			229,410	233,812	237,346	239,807	241,496	239,649	223,381	239,161	241,938
	Arkansas Valley Regional Medical Center		Medium	1,798	1,999	1,533	1,589	1,310	1,103	885	647	740
	Centura St. Thomas More Hospital	Commonspirit	Small	1,731	1,839	1,767	1,821	1,854	1,774	1,657	1,686	1,595
	East Morgan County Hospital	Banner Health	Small	469	412	409	376	464	499	529	605	527
	Haxtun Hospital District		Small		92	107	78	110		147	157	155
	Heart of the Rockies Regional Medical Ce..		Small	1,081	1,088	1,058	1,090	1,073	1,089	932	971	857
	Keeffe Memorial Health Service District		Small						72	103	58	51
	Kit Carson County Health Service District		Small	14,175	14,424	14,708	13,748	13,892		254	232	142
	Lincoln Community Hospital		Small						250	233	288	323
	Melissa Memorial Hospital		Small	181	240	122		239	231	302	191	154
	Mt. San Rafael Hospital		Small	776	672	636	679	600	543	602	402	484
	Prowers Medical Center		Small						1,524	569	479	324
	Rio Grande Hospital		Small	479	476	487	561	590	648	534	594	746
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	134	130	138	123	156	161	213	165	219
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	2,421	2,378	2,402	2,323	2,388	2,384	2,214	1,679	2,043
	Sedgwick County Health Center		Small	158	175	152	137	185	232	196	189	177
	Southeast Colorado Hospital District		Small	258	262	265	272	312	271	425	281	226
	Spanish Peaks Regional Health Center		Small				203	240	277	224	246	1,239
	St. Elizabeth Hospital	Commonspirit	Medium	1,668	1,595	1,393	1,283	1,106	1,058	977		
	Sterling Regional MedCenter	Banner Health	Small	1,115	1,228	1,086	1,034	1,106	1,016	1,009	996	916
	Weisbrod Memorial County Hospital		Small	82	67	48	45	52	84	55	73	86
	Wray Community District Hospital		Small	343	342	347	384	398	526	428	515	540
	Yuma District Hospital		Small								174	159
	Total			26,869	27,419	26,658	25,746	26,075	13,742	12,488	10,628	11,703
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small			818	1,080	1,209	1,327	1,026	1,310	1,448
	Estes Park Health		Small	415	397	371	403	994	994	704	398	283
	McKee Medical Center	Banner Health	Large	4,352	3,949	3,400	3,323	3,067	2,802	2,760	2,639	2,264
	Medical Center of the Rockies	UCHealth	Large	9,513	10,589	10,869	11,989	11,934	12,089	10,421	10,112	9,729
	Poudre Valley Hospital	UCHealth	Large	14,575	15,348	14,840	15,744	15,669	15,235	13,958	12,827	12,824
	Total			28,855	30,283	30,298	32,539	32,873	32,447	28,869	27,286	26,548
Grand Junction	Colorado Canyons Hospital and Medical C..		Small			535	480	454	574	504	560	445
	Community Hospital		Medium						3,136	1,806	3,446	3,159
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	12,600	12,731	13,103	12,909	12,767	12,597	11,185	11,644	11,823
	Total			12,600	12,731	13,638	13,389	13,221	16,307	13,495	15,650	15,427
Greeley	North Colorado Medical Center	Banner Health	Large	11,963	10,822	10,283	10,726	10,399	9,686	8,612	8,321	8,039
	UCHealth Greeley	UCHealth	Medium							3,013	3,304	3,348
	Total			11,963	10,822	10,283	10,726	10,399	9,686	11,625	11,625	11,387
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	5,895	6,081	6,060	6,381	5,219	2,028	1,711	1,584	1,764
	Parkview Medical Center		Large	14,459	15,673	15,774	15,630	15,382	16,954	16,910	16,979	16,432
	Total			20,354	21,754	21,834	22,011	20,601	18,982	18,621	18,563	18,196
West	Animas Surgical Hospital		Small						24,101	625	546	494
	Aspen Valley Hospital		Small						744	842	746	811
	Centura Mercy Hospital	Commonspirit	Medium	4,180	4,281	4,365	4,274	4,194	4,290	4,171	4,310	4,287
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	1,176	1,251	1,200	1,313	1,436	1,294	1,299	1,261	1,343
	Delta Health		Medium	1,820	1,763	1,561	1,649	1,590	1,436	1,350	1,276	1,313
	Grand River Hospital District		Small	503	506	514	587	599	599	628	659	682
	Gunnison Valley Health		Small	576	554	564	527	510	600	499	526	550
	Memorial Regional Health		Small							550	563	481
	Middle Park Health - Kremmling		Small								209	223
	Montrose Memorial Hospital		Medium						3,040	2,455	4,300	2,349
	Pagosa Springs Medical Center		Small						375	286	330	313
	Pioneers Medical Center		Small	199	216	300	267	473	509	622	666	611
	Rangely District Hospital		Small	76	59	55	70	58		104	78	89
	Southwest Health System, Inc.		Small							915	954	895
	St. Vincent General Hospital District		Small	69	6	2	54	165	130	139		
	Vail Health Hospital		Medium	1,905	1,811	1,847	2,075	2,144	1,965	1,593	1,534	1,510
	Valley View Hospital		Medium	2,796	2,941	3,011	2,907	2,903	2,931	2,831	2,813	2,945
	Yampa Valley Medical Center	UCHealth	Medium			1,447	1,421	1,020	1,273	1,168	1,083	1,030
	Total			13,300	13,388	14,866	15,144	15,092	43,287	20,077	21,854	19,926
Grand Total				409,913	422,903	437,263	443,101	445,289	461,207	407,910	431,068	430,410

Total Outpatient Visits by Year

Peer Group	Hospital Name	System	DOI Region	2014	2015	2016	2017	2018	2019	2020	2021	2022
Large	Avista Adventist Hospital	AdventHealth	Boulder	78,137	89,995	100,724	111,312	117,284	122,498	113,054	140,191	131,138
	Boulder Community Health		Boulder	412,684	414,290	418,568	425,255	443,163	445,461	404,278	443,649	455,901
	Centura Longmont United Hospital	Commonspirit	Boulder			182,685	162,492	141,531	130,505	94,736	111,303	117,303
	Centura Penrose-St. Francis Hospital	Commonspirit	Colorado Springs	284,350	341,162	440,614	459,916	515,791	633,746	619,488	726,605	703,834
	Centura St. Anthony Hospital	Commonspirit	Denver	146,444	183,874	222,928	288,486	276,896	288,417	288,465	341,677	370,932
	Centura St. Mary-Corwin Hospital	Commonspirit	Pueblo	209,229	213,979	212,091	228,919	211,212	156,716	139,705	150,435	155,009
	Children's Hospital Colorado	Children's	Denver	685,661	715,208	715,525	748,014	756,607	772,979	670,556	755,490	778,926
	Denver Health Medical Center		Denver	573,003	640,848	711,327	730,589	886,614	915,041	889,841	1,278,088	1,435,030
	Good Samaritan Medical Center	Intermountain Health	Boulder	97,392	98,338	91,766	94,176	93,678	85,439	71,544	82,627	82,187
	Littleton Adventist Hospital	AdventHealth	Denver	146,330	150,115	153,396	154,594	144,974	158,078	209,435	293,709	380,288
	Lutheran Medical Center	Intermountain Health	Denver	195,026	174,632	173,560	173,406	181,471	177,544	107,398	168,314	150,723
	McKee Medical Center	Banner Health	Ft. Collins	218,576	224,147	213,848	211,220	193,545	210,085	172,183	54,749	45,130
	Medical Center of the Rockies	UCHealth	Ft. Collins	74,461	85,787	88,275	95,663	105,919	93,692	97,192	78,801	287,074
	Memorial Hospital Central	UCHealth	Colorado Springs	566,737	612,399	652,770	771,494	919,667	487,912	474,139	1,110,882	925,874
	North Colorado Medical Center	Banner Health	Greeley	484,854	487,328	495,112	449,356	426,854	426,854	297,779	214,274	206,409
	North Suburban Medical Center	HealthONE	Denver	100,476	101,591	94,436	89,930	87,988	81,410	61,607	64,808	64,486
	Parker Adventist Hospital	AdventHealth	Denver	153,079	178,202	187,604	227,847	252,634	254,281	276,342	330,398	335,147
	Parkview Medical Center		Pueblo	208,835	222,616	227,662	232,084	236,736	268,097	241,922	244,774	227,043
	Porter Adventist Hospital	AdventHealth	Denver	142,864	152,931	159,566	188,639	187,239	181,720	175,523	255,143	260,218
	Poudre Valley Hospital	UCHealth	Ft. Collins	283,008	301,566	316,993	355,818	366,278	379,705	358,483	288,616	634,541
	Presbyterian/St. Luke's Medical Center	HealthONE	Denver	101,788	103,925	103,839	99,618	98,439	94,479	86,508	100,747	102,010
	Rose Medical Center	HealthONE	Denver	104,007	106,481	105,738	112,304	107,893	94,260	83,608	86,429	89,988
	Sky Ridge Medical Center	HealthONE	Denver	88,211	93,934	94,024	96,464	100,103	104,924	93,368	101,936	97,873
	St. Joseph Hospital	Intermountain Health	Denver	149,597	143,795	133,719	132,343	128,337	150,349	135,474	152,927	159,643
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Grand Junction	199,336	191,747	187,582	190,099	189,783	185,434	172,668	191,891	159,739
	Swedish Medical Center	HealthONE	Denver	123,211	129,549	152,044	151,242	149,913	149,319	111,768	125,189	120,670
	The Medical Center of Aurora	HealthONE	Denver	140,991	141,795	133,978	135,495	139,306	142,851	114,537	120,992	122,771
	University of Colorado Hospital	UCHealth	Denver	953,588	1,028,690	1,134,446	1,246,162	1,372,227	1,503,376	1,388,623	1,263,500	1,987,771
	Total			6,921,876	7,328,924	7,904,820	8,362,937	8,832,082	8,695,172	7,950,224	9,278,144	10,587,658
Medium	Arkansas Valley Regional Medical Center		East	39,485	44,054	43,962	43,030	36,880	38,184	34,723	34,109	38,038
	Castle Rock Adventist Hospital	AdventHealth	Denver	45,929	77,241	76,117	90,787	111,310	121,591	114,963	162,624	182,670
	Centura Mercy Hospital	Commonspirit	West	204,899	251,781	288,594	293,868	307,059	298,774	296,128	339,290	333,349
	Centura St. Anthony North Hospital	Commonspirit	Denver	156,262	165,755	180,785	221,059	214,842	232,757	232,493	259,838	274,050
	Centura St. Anthony Summit Hospital	Commonspirit	West	33,763	37,449	91,646	108,010	109,461	107,374	94,557	113,018	111,624
	Children's Hospital Colorado Springs	Children's	Colorado Springs						16,971	29,903	39,569	93,812
	Community Hospital		Grand Junction						502,343	497,536	807,980	23,269
	Delta Health		West	100,099	106,532	110,306	115,013	120,097	103,920	82,076	86,117	63,747
	Longs Peak Hospital	UCHealth	Boulder					15,953	29,585	17,760	36,557	115,258
	Montrose Memorial Hospital		West						154,912	133,852	125,140	169,678
	OrthoColorado Hospital	Commonspirit	Denver	4,845	3,965	4,050	10,679	12,082	12,603	13,079	15,878	16,982
	Platte Valley Medical Center	Intermountain Health	Denver	80,721	84,386	80,141	79,513	87,608	97,204	91,697	99,012	108,091
	San Luis Valley Health Regional Medical C..	San Luis Valley	East	49,954	62,121	118,967	132,912	134,328	143,995	133,067	109,379	77,566
	St. Elizabeth Hospital	Commonspirit	East	100,203	106,262	105,464	90,391	90,342	43,856	35,127		
	UCHealth Greeley	UCHealth	Greeley	18,746	24,159	26,827	28,147	28,687		65,268	37,788	171,940
	UCHealth Highlands Ranch	UCHealth	Denver						386	17,760	22,075	120,787
	Vail Health Hospital		West	129,021	130,491	133,284	123,138	121,300	131,478	122,800	143,637	107,573
	Valley View Hospital		West	222,160	239,642	278,618	282,272	299,734	309,020	302,132	336,102	319,637
	Yampa Valley Medical Center	UCHealth	West			68,484	65,775	53,020	74,915	73,326	74,277	132,573
	Total			1,186,087	1,333,838	1,607,245	1,684,594	1,742,703	2,419,868	2,388,247	2,842,390	2,460,644
Small	Animas Surgical Hospital		West						20,279	20,169	28,818	24,578
	Aspen Valley Hospital		West						47,348	54,164	61,938	64,357
	Banner Fort Collins Medical Center	Banner Health	Ft. Collins			39,603	42,430	44,537	50,563	44,322	36,062	37,500
	Broomfield Hospital	UCHealth	Denver			26,873	56,056	57,194	10,030	7,791	9,819	38,164
	Centura St. Thomas More Hospital	Commonspirit	East	72,341	91,143	102,273	105,091	107,249	113,330	103,646	113,787	113,326
	Colorado Canyons Hospital and Medical C..		Grand Junction		52,247	52,971	63,505	66,313	37,087	22,405	33,368	100,077
	East Morgan County Hospital	Banner Health	East	78,655	80,014	78,897	85,598	96,356	102,010	79,356	58,723	62,915
	Estes Park Health		Ft. Collins						123,843	70,336	91,522	84,287
	Grand River Hospital District		West	42,955	46,542	50,772	53,483	51,875	8,582	0	9,436	207,746
	Grandview Hospital	UCHealth	Colorado Springs			11,796	28,403	45,287	12,472	12,298	12,897	41,848
	Gunnison Valley Health		West	39,779	42,186	46,701	48,290	54,506	55,207	57,374	63,780	65,020
	Haxtun Hospital District		East		24,961	28,931	28,342	31,752	47,381	51,627	51,140	
	Heart of the Rockies Regional Medical Ce..		East	54,606	66,366	77,547	85,866	92,729	103,507	115,753	140,121	156,371
	Keefe Memorial Health Service District		East						770	3,691	4,135	7,958
	Kit Carson County Health Service District		East							13,917	17,883	19,503
	Lincoln Community Hospital		East							13,956	14,695	14,403
	Melissa Memorial Hospital		East	11,078	12,236	13,007		22,934	13,498	1,069	8,019	7,356
	Memorial Regional Health		West							8,619	9,602	47,731
	Middle Park Health - Kremmling		West								27,697	142,452
	Mt. San Rafael Hospital		East	39,941	37,866	37,114	40,014	40,739	42,553	39,027	40,065	47,958
	National Jewish Health		Denver	76,229	79,726	100,546	99,276	98,614	100,698	95,024	101,641	10,221
	Pagosa Springs Medical Center		West						66,546	119,252	61,794	53,063
	Pikes Peak Regional Hospital	UCHealth	Colorado Springs					16,936	16,468	17,760	17,582	49,895
	Pioneers Medical Center		West	13,389	11,718	14,260	13,272	12,448	18,465	11,750	78,653	8,046
	Prowers Medical Center		East						12,895	14,593	150,923	19,407
	Rangely District Hospital		West	14,331	14,525	15,765	14,659	11,329		15,124	12,072	13,351
	Rio Grande Hospital		East	42,485	44,293	48,435	51,055	50,743	56,520	49,508	59,108	62,911
	San Luis Valley Health Conejos County Ho..	San Luis Valley	East	19,062	22,415	8,200	7,990	7,978	7,839	7,149	10,907	9,084
	Sedgwick County Health Center		East	7,302	7,536	7,398	7,186	6,322	6,191	6,864	6,844	7,111
	Southeast Colorado Hospital District		East	42,912	42,239	46,386	40,771	46,165	46,116	39,246	39,341	39,793
	Southwest Health System, Inc.		West							52,750	59,735	62,060
	Spanish Peaks Regional Health Center		East				16,765	17,729	17,430	14,199	15,660	15,809
	St. Vincent General Hospital District		West	6,938	5,383	5,128	5,508	6,190	7,858	5,673		
	Sterling Regional MedCenter	Banner Health	East	115,733	82,400	93,602	143,392	117,005	119,205	98,535	112,496	82,826
	Weisbrod Memorial County Hospital		East	8,490	8,048	7,195	6,391	8,297	10,096	11,647	10,674	4,667
	Wray Community District Hospital		East	9,773	9,346	11,804	8,809	9,082	10,271	14,279	3,041	2,509
	Yuma District Hospital		East								27,509	28,709
	Total			695,999	781,190	925,204	1,052,152	1,120,309	1,237,677	1,288,627	1,601,974	1,804,152
Grand Total				8,803,962	9,443,952	10,437,269	11,099,683	11,695,094	12,352,717	11,627,099	13,722,508	14,852,454

Total Outpatient Visits by Year

DOI Region	Hospital Name	System	Peer Group	2014	2015	2016	2017	2018	2019	2020	2021	2022
Boulder	Avista Adventist Hospital	AdventHealth	Large	78,137	89,995	100,724	111,312	117,284	122,498	113,054	140,191	131,138
	Boulder Community Health		Large	412,684	414,290	418,568	425,255	443,163	445,461	404,278	443,649	455,901
	Centura Longmont United Hospital	Commonspirit	Large			182,685	162,492	141,531	130,505	94,736	111,303	117,303
	Good Samaritan Medical Center	Intermountain Health	Large	97,392	98,338	91,766	94,176	93,678	85,439	71,544	82,627	82,187
	Longs Peak Hospital	UCHealth	Medium					15,953	29,585	17,760	36,557	115,258
	Total			588,213	602,623	793,743	793,235	811,609	813,488	701,372	814,327	901,787
Colorado Springs	Centura Penrose-St. Francis Hospital	Commonspirit	Large	284,350	341,162	440,614	459,916	515,791	633,746	619,488	726,605	703,834
	Children's Hospital Colorado Springs	Children's	Medium						16,971	29,903	39,569	93,812
	Grandview Hospital	UCHealth	Small			11,796	28,403	45,287	12,472	12,298	12,897	41,848
	Memorial Hospital Central	UCHealth	Large	566,737	612,399	652,770	771,494	919,667	487,912	474,139	1,110,882	925,874
	Pikes Peak Regional Hospital	UCHealth	Small					16,936	16,468	17,760	17,582	49,895
	Total			851,087	953,561	1,105,180	1,259,813	1,497,681	1,167,569	1,153,588	1,907,535	1,815,263
Denver	Broomfield Hospital	UCHealth	Small			26,873	56,056	57,194	10,030	7,791	9,819	38,164
	Castle Rock Adventist Hospital	AdventHealth	Medium	45,929	77,241	76,117	90,787	111,310	121,591	114,963	162,624	182,670
	Centura St. Anthony Hospital	Commonspirit	Large	146,444	183,874	222,928	288,486	276,896	288,417	288,465	341,677	370,932
	Centura St. Anthony North Hospital	Commonspirit	Medium	156,262	165,755	180,785	221,059	214,842	232,757	232,493	259,838	274,050
	Children's Hospital Colorado	Children's	Large	685,661	715,208	715,525	748,014	756,607	772,979	670,556	755,490	778,926
	Denver Health Medical Center		Large	573,003	640,848	711,327	730,589	886,614	915,041	889,841	1,278,088	1,435,030
	Littleton Adventist Hospital	AdventHealth	Large	146,330	150,115	153,396	154,594	144,974	158,078	209,435	293,709	380,288
	Lutheran Medical Center	Intermountain Health	Large	195,026	174,632	173,560	173,406	181,471	177,544	107,398	168,314	150,723
	National Jewish Health		Small	76,229	79,726	100,546	99,276	98,614	100,698	95,024	101,641	10,221
	North Suburban Medical Center	HealthONE	Large	100,476	101,591	94,436	89,930	87,988	81,410	61,607	64,808	64,486
	OrthoColorado Hospital	Commonspirit	Medium	4,845	3,965	4,050	10,679	12,082	12,603	13,079	15,878	16,982
	Parker Adventist Hospital	AdventHealth	Large	153,079	178,202	187,604	227,847	252,634	254,281	276,342	330,398	335,147
	Platte Valley Medical Center	Intermountain Health	Medium	80,721	84,386	80,141	79,513	87,608	97,204	91,697	99,012	108,091
	Porter Adventist Hospital	AdventHealth	Large	142,864	152,931	159,566	188,639	187,239	181,720	175,523	255,143	260,218
	Presbyterian/St. Luke's Medical Center	HealthONE	Large	101,788	103,925	103,839	99,618	98,439	94,479	86,508	100,747	102,010
	Rose Medical Center	HealthONE	Large	104,007	106,481	105,738	112,304	107,893	94,260	83,608	86,429	89,988
	Sky Ridge Medical Center	HealthONE	Large	88,211	93,934	94,024	96,464	100,103	104,924	93,368	101,936	97,873
	St. Joseph Hospital	Intermountain Health	Large	149,597	143,795	133,719	132,343	128,337	150,349	135,474	152,927	159,643
	Swedish Medical Center	HealthONE	Large	123,211	129,549	152,044	151,242	149,913	149,319	111,768	125,189	120,670
	The Medical Center of Aurora	HealthONE	Large	140,991	141,795	133,978	135,495	139,306	142,851	114,537	120,992	122,771
	UCHealth Highlands Ranch	UCHealth	Medium						386	17,760	22,075	120,787
	University of Colorado Hospital	UCHealth	Large	953,588	1,028,690	1,134,446	1,246,162	1,372,227	1,503,376	1,388,623	1,263,500	1,987,771
	Total			4,168,262	4,456,643	4,744,642	5,132,503	5,452,291	5,644,297	5,265,860	6,110,234	7,207,441
East	Arkansas Valley Regional Medical Center		Medium	39,485	44,054	43,962	43,030	36,880	38,184	34,723	34,109	38,038
	Centura St. Thomas More Hospital	Commonspirit	Small	72,341	91,143	102,273	105,091	107,249	113,330	103,646	113,787	113,326
	East Morgan County Hospital	Banner Health	Small	78,655	80,014	78,897	85,598	96,356	102,010	79,356	58,723	62,915
	Haxtun Hospital District		Small		24,961	28,931	28,342	31,752		47,381	51,627	51,140
	Heart of the Rockies Regional Medical Ce..		Small	54,606	66,366	77,547	85,866	92,729	103,507	115,753	140,121	156,371
	Keefe Memorial Health Service District		Small						770	3,691	4,135	7,958
	Kit Carson County Health Service District		Small							13,917	17,883	19,503
	Lincoln Community Hospital		Small							13,956	14,695	14,403
	Melissa Memorial Hospital		Small	11,078	12,236	13,007		22,934	13,498	1,069	8,019	7,356
	Mt. San Rafael Hospital		Small	39,941	37,866	37,114	40,014	40,739	42,553	39,027	40,065	47,958
	Prowers Medical Center		Small						12,895	14,593	150,923	19,407
	Rio Grande Hospital		Small	42,485	44,293	48,435	51,055	50,743	56,520	49,508	59,108	62,911
	San Luis Valley Health Conejos County Ho..	San Luis Valley	Small	19,062	22,415	8,200	7,990	7,978	7,839	7,149	10,907	9,084
	San Luis Valley Health Regional Medical C..	San Luis Valley	Medium	49,954	62,121	118,967	132,912	134,328	143,995	133,607	109,379	77,566
	Sedgwick County Health Center		Small	7,302	7,536	7,398	7,186	6,322	6,191	6,864	6,844	7,111
	Southeast Colorado Hospital District		Small	42,912	42,239	46,386	40,771	46,165	46,116	39,246	39,341	39,793
	Spanish Peaks Regional Health Center		Small				16,765	17,729	17,430	14,199	15,660	15,809
	St. Elizabeth Hospital	Commonspirit	Medium	100,203	106,262	105,464	90,391	90,342	43,856	35,127		
	Sterling Regional MedCenter	Banner Health	Small	115,733	82,400	93,602	143,392	117,005	119,205	98,535	112,496	82,826
	Weisbrod Memorial County Hospital		Small	8,490	8,048	7,195	6,391	8,297	10,096	11,647	10,674	4,667
	Wray Community District Hospital		Small	9,773	9,346	11,804	8,809	9,082	10,271	14,279	3,041	2,509
	Yuma District Hospital		Small								27,509	28,709
	Total			692,020	741,300	829,182	893,603	916,630	888,266	876,733	1,029,046	869,360
Ft. Collins	Banner Fort Collins Medical Center	Banner Health	Small			39,603	42,430	44,537	50,563	44,322	36,062	37,500
	Estes Park Health		Small						123,843	70,336	91,522	84,287
	McKee Medical Center	Banner Health	Large	218,576	224,147	213,848	211,220	193,545	210,085	172,183	54,749	45,130
	Medical Center of the Rockies		Large	74,461	85,787	88,275	95,663	105,919	93,692	97,192	78,801	287,074
	Poudre Valley Hospital	UCHealth	Large	283,008	301,566	316,993	355,818	366,278	379,705	358,483	288,616	634,541
	Total			576,046	611,500	658,719	705,131	710,279	857,888	742,516	549,750	1,088,532
Grand Junction	Colorado Canyons Hospital and Medical C..		Small		52,247	52,971	63,505	66,313	37,087	22,405	33,368	100,077
	Community Hospital		Medium						502,343	497,536	807,980	23,269
	St. Mary's Hospital & Medical Center, Inc.	Intermountain Health	Large	199,336	191,747	187,582	190,099	189,783	185,434	172,668	191,891	159,739
	Total			199,336	243,994	240,553	253,604	256,096	724,864	692,609	1,033,239	283,085
Greeley	North Colorado Medical Center	Banner Health	Large	484,854	487,328	495,112	449,356	426,854	426,854	297,779	214,274	206,409
	UCHealth Greeley	UCHealth	Medium	18,746	24,159	26,827	28,147	28,687		65,268	37,788	171,940
	Total			503,600	511,487	521,939	477,503	455,541	426,854	363,047	252,062	378,349
Pueblo	Centura St. Mary-Corwin Hospital	Commonspirit	Large	209,229	213,979	212,091	228,919	211,212	156,716	139,705	150,435	155,009
	Parkview Medical Center		Large	208,835	222,616	227,662	232,084	236,736	268,097	241,922	244,774	227,043
	Total			418,064	436,595	439,753	461,003	447,948	424,813	381,627	395,209	382,052
West	Animas Surgical Hospital		Small					20,279	20,169	28,818	24,578	
	Aspen Valley Hospital		Small					47,348		54,164	61,938	64,357
	Centura Mercy Hospital	Commonspirit	Medium	204,899	251,781	288,594	293,868	307,059	298,774	296,128	339,290	333,349
	Centura St. Anthony Summit Hospital	Commonspirit	Medium	33,763	37,449	91,646	108,010	109,461	107,374	94,557	113,018	111,624
	Delta Health		Medium	100,099	106,532	110,306	115,013	120,097	103,920	82,076	86,117	63,747
	Grand River Hospital District		Small	42,955	46,542	50,772	53,483	51,875	8,582	0	9,436	207,746
	Gunnison Valley Health		Small	39,779	42,186	46,701	48,290	54,506	55,207	57,374	63,780	65,020
	Memorial Regional Health		Small							8,619	9,602	47,731
	Middle Park Health - Kremmling		Small								27,697	142,452
	Montrose Memorial Hospital		Medium								125,140	169,678
	Pagosa Springs Medical Center		Small						66,546	119,252	61,794	53,063
	Pioneers Medical Center		Small	13,389	11,718	14,260	13,272	12,448	18,465	11,750	78,653	8,046
	Rangely District Hospital		Small	14,331	14,525	15,765	14,659	11,329		15,124	12,072	13,351
	Southwest Health System, Inc.		Small							52,750	59,735	62,060
	St. Vincent General Hospital District		Small	6,938	5,383	5,128	5,508	6,190	7,858	5,673		
	Vail Health Hospital		Medium	129,021	130,491	133,284	123,138	121,300	131,478	122,800	143,637	107,573
	Valley View Hospital		Medium	222,160	239,642	276,618	282,272	299,734	309,020	302,132	336,102	319,637
	Yampa Valley Medical Center	UCHealth	Medium			68,484	65,775	53,020	74,915	73,326	74,277	132,573
	Total			807,334	886,249	1,103,558	1,123,288	1,147,019	1,404,678	1,446,746	1,631,106	1,926,585
Grand Total				8,803,962	9,443,952	10,437,269	11,099,683	11,695,094	12,352,717	11,627,099	13,722,508	14,852,454