

2024 Hospital Community Benefit Accountability Report Addendum

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COLORADO
Department of Health Care
Policy & Financing

In February 2024, the Department of Health Care Policy and Financing (HCPF) published the 2024 Hospital Community Benefit Accountability report. The initial report contained an error that was reported in the Medicaid shortfall totals for Children’s Hospital Colorado and Children’s Hospital System. Therefore, HCPF is publishing this addendum to address the reported error. This addendum reflects changes to Children’s Hospital Colorado Medicaid shortfall totals in two tables and two sections of the appendix: *Table 4: 2021 Community Benefit and Medicaid Shortfall by System (Dollar Amounts)*, *Table 5: 2021 Community Benefit and Medicaid Shortfall by System (Percent of Total)*, *Appendix C Table 10: Total Investments by Hospital Over Time*, and community benefit activities listed in *Appendix H - Investments Reported by Hospital*. Children’s Hospital System provided HCPF with the correct totals for Medicaid shortfall during its submission for Hospital Community Benefit Accountability and an error in the production of the report led to an incorrect amount being published. The outcome of this change will include a decrease in the total Medicaid shortfall for Children’s Hospital System from \$385,801,524 to \$214,738,596. The error in reported Medicaid shortfall dollars does not result in any changes to the \$1.09 billion total of community benefit investments for all reporting hospitals. HCPF is dedicated to providing the most accurate information and all addendum changes may be found below.



Revised Table 4: 2021 Community Benefit and Medicaid Shortfall by System (Dollar Amounts)

Hospital System	Medicaid Shortfall	Free or Discounted Services	Health Behaviors or Risks	Social Determinants of Health	Other Community Identified Needs	Total Community Benefit	Total Community Benefit plus Medicaid Shortfall
AdventHealth	\$102,376,258	\$22,541,019	\$133,479	\$1,091,623	\$1,957,035	\$25,723,156	\$128,099,414
Banner Health	\$53,020,116	\$29,011,409	\$1,220,798	\$0	\$0	\$30,232,207	\$83,252,323
Children's	\$214,738,596	\$5,798,965	\$15,733,484	\$11,248,856	\$54,899,222	\$87,680,527	\$302,419,124
Commonspirit Health	\$213,239,532	\$52,862,026	\$2,484,954	\$1,412,028	\$8,342,327	\$65,101,335	\$278,340,868
Intermountain Health	\$122,920,789	\$74,318,145	\$787,635	\$42,230,710	\$2,731,802	\$120,068,292	\$242,989,081
UCHealth	\$341,905,715	\$27,943,724	\$14,195,530	\$521,491,219	\$0	\$563,630,472	\$905,536,187
Independent + San Luis Valley	\$160,061,086	\$49,569,523	\$19,511,211	\$24,323,669	\$106,288,239	\$199,692,643	\$359,753,729



Revised Table 5: 2021 Community Benefit and Medicaid Shortfall by System (Percent of Total)

Hospital System	Medicaid Shortfall	Free or Discounted Services	Health Behaviors or Risks	Social Determinants of Health	Other Community Identified Needs	Total Community Benefit	Total Community Benefit plus Medicaid Shortfall
AdventHealth	79.9%	17.6%	0.1%	0.9%	1.5%	20.1%	100%
Banner Health	63.7%	34.8%	1.5%	0.0%	0.0%	36.3%	100%
Children's	71.0%	1.9%	5.2%	3.7%	18.2%	29.0%	100%
Commonspirit Health	76.6%	19.0%	0.9%	0.5%	3.0%	23.4%	100%
Intermountain Health	50.6%	30.6%	0.3%	17.4%	1.1%	49.4%	100%
UCHealth	37.8%	3.1%	1.6%	57.6%	0.0%	62.2%	100%
Independent + San Luis Valley	44.5%	13.8%	5.4%	6.8%	29.5%	55.5%	100%



V. Revised Appendix C Total Investments by Hospital Over Time

Revised Table 10: Total Investments by Hospital Over Time

Hospital	Total Investment 2019	Total Investment 2020	Percent change between 2019-2020	Total Investment 2021	Percent change between 2020-2021
Avista AdventHealth	\$2,420,838	\$4,588,083	89.5%	\$5,017,660	9.4%
Boulder Community Hospital	\$3,400,536	\$4,179,741	22.9%	\$7,428,419	77.7%
Castle Rock AdventHealth	\$838,574	\$2,098,492	150.2%	\$2,462,827	17.4%
Children's Hospital Colorado Colorado Springs	\$399,104	\$6,257,029	1467.8%	\$4,951,120	-20.9%
Children's Hospitals Colorado	\$77,251,539	\$67,272,810	-12.9%	\$82,729,407	23.0%
Community Hospital	\$8,165,528	\$8,166,528	0.0%	\$1,563,017	-80.9%
Delta County Memorial Hospital ¹	\$-	\$475,154		\$5,027,911	958.2%
Denver Health and Hospital Authority ²	\$43,343,541	\$44,821,079	3.4%	\$118,588,188	164.6%
East Morgan County Hospital	\$-	\$756,160		\$696,460	-7.9%
Fort Collins Medical Center	\$753,694	\$1,153,255	53.0%	\$1,072,821	-7.0%
Good Samaritan Medical Center	\$5,381,585	\$3,597,466	-33.2%	\$5,411,307	50.4%
Littleton AdventHealth	\$2,085,003	\$5,421,063	160.0%	\$5,587,149	3.1%
Longmont United Hospital	\$3,670,078	\$4,417,385	20.4%	\$5,440,609	23.2%

¹ Delta County Memorial Hospital had an over 900% increase in total investments from 2020-2021. This increase is likely due to increased diligence to provide information that was previously not available to HCPF.

² Increases in Denver Health and Hospital Authority's (DHHA) community benefit was primarily driven by increases to DHHA's internal charity care programs and inclusion of subsidized health care services for Medicare, \$38.3 million, which were not reported in 2020 investments.

Hospital	Total Investment 2019	Total Investment 2020	Percent change between 2019-2020	Total Investment 2021	Percent change between 2020-2021
Lutheran Medical Center	\$11,048,735	\$25,051,717	126.7%	\$12,259,029	-51.1%
McKee Medical Center	\$3,569,612	\$2,912,784	-18.4%	\$3,268,956	12.2%
Mercy Regional Medical Center	\$3,191,544	\$4,192,749	31.4%	\$5,601,351	33.6%
Montrose Memorial Hospital	\$10,593,167	\$8,645,033	-18.4%	\$8,241,096	-4.7%
National Jewish Hospital	\$26,850,641	\$22,831,019	-15.0%	\$25,763,333	12.8%
Northern Colorado Medical Center	\$28,002,372	\$26,753,941	-4.5%	\$24,335,960	-9.0%
Parker AdventHealth	\$3,026,053	\$6,006,805	98.5%	\$5,243,036	-12.7%
Parkview Medical Center ³	\$4,361,693	\$199,871	-95.4%	\$4,226,273	2014.5%
Penrose-St Francis Health Services	\$9,491,477	\$12,427,429	30.9%	\$16,093,967	29.5%
Platte Valley Medical Center	\$8,277,497	\$10,086,162	21.9%	\$9,119,290	-9.6%
Porter AdventHealth	\$3,507,483	\$5,200,285	48.3%	\$7,412,484	42.5%
Saint Joseph Hospital	\$41,883,511	\$52,112,609	24.4%	\$51,985,293	-0.2%
San Luis Valley Health	\$1,813,950	\$938,627	-48.3%	\$1,622,954	72.9%
St. Anthony Hospital	\$6,324,974	\$12,168,558	92.4%	\$12,939,005	6.3%
St. Anthony Hospital North Health Campus	\$5,496,408	\$9,358,616	70.3%	\$9,676,688	3.4%
St. Anthony Summit Medical Campus	\$2,166,730	\$3,394,685	56.7%	\$4,974,688	46.5%

³ Parkview Medical Center had an over 2000% increase in total investments from 2020-2021 due to increased reporting efforts on the hospital's part, which under-reported community benefit investments to HCPF reflecting 2020 amounts.



Hospital	Total Investment 2019	Total Investment 2020	Percent change between 2019-2020	Total Investment 2021	Percent change between 2020-2021
St. Mary-Corwin Hospital	\$4,161,151	\$4,456,183	7.1%	\$8,457,646	89.8%
St. Mary's Regional Medical Center	\$36,866,366	\$42,407,700	15.0%	\$41,293,373	-2.6%
St. Thomas More Hospital	\$-	\$1,749,463		\$1,917,381	9.6%
Sterling Regional Medical Center	\$677,199	\$1,111,135	64.1%	\$858,010	-22.8%
UCHealth Broomfield Hospital	\$3,062,759	\$5,651,558	84.5%	\$10,022,801	77.3%
UCHealth Grandview Hospital	\$4,587,541	\$516,854	-88.7%	\$5,219,653	909.9%
UCHealth Greeley Hospital	\$26,118,261	\$21,904,858	-16.1%	\$16,480,046	-24.8%
UCHealth Highlands Ranch Hospital	\$11,856,159	\$41,980,892	254.1%	\$43,175,998	2.8%
UCHealth Longs Peak Hospital	\$25,688,873	\$18,616,735	-27.5%	\$22,357,944	20.1%
UCHealth Medical Center of the Rockies	\$66,195,193	\$67,212,383	1.5%	\$73,328,059	9.1%
UCHealth Memorial Hospital	\$97,704,886	\$101,943,679	4.3%	\$110,084,245	8.0%
UCHealth Poudre Valley Hospital	\$59,992,617	\$60,906,397	1.5%	\$65,678,506	7.8%
UCHealth University of Colorado Hospital	\$162,584,744	\$211,493,884	30.1%	\$212,800,620	0.6%
UCHealth Yampa Medical Center	\$3,604,176	\$4,216,803	17.0%	\$4,482,599	6.3%
Vail Health	\$6,964,527	\$15,099,721	116.8%	\$19,010,652	25.9%
Valley View Hospital	\$7,224,186	\$8,145,159	12.7%	\$8,220,800	0.9%
Total	\$834,604,505	\$962,898,539	15.1%	\$1,092,128,632	13.4%



V. Revised Appendix H Investments Reported by Hospital

Children's Hospital Colorado

- Community Health Education
- School Health Programs
- Health Care Support Services
- Population Health Initiatives
- Training for Physicians
- Partnership Cultivation and maintenance
- Subsidized health services - ex. mental health
- Pediatric Clinical Translational Research Center (CTRC)
- Financial contributions to support community based organizations
- Leadership development
- Programs that provide job training to underrepresented students
- Landfill diversion

Children's Hospital Colorado, Colorado Springs

- Community Health Education
- Health Care Support Service
- Population Health Initiatives
- Partnership cultivation and maintenance
- Training for nurses and nursing students
- Education for first responders and providers
- Professional development
- Leadership development
- Financial contributions to support community-based organizations